

```

1. select month(Date) as months, sum(Sales_Amount) as 每月銷售總額,
count(distinct Customer_ID) as 每月消費人數,
sum(Quantity) as 每月消費數量,
count(id) as 每月消費次數
from 2020scanner_data
where year(Date) ='2020'
group by month(Date);

```

months	每月銷售總額	每月消費人數	每月消費數量	每月消費次數
2	122114.60999999993	3527	15253.71	10412
3	127924.54000000008	4145	15686.1	10865
4	138172.110000000095	4161	16633.485999999997	11342
5	142719.85999999967	4418	18295.257	12103
6	131305.34999999977	3720	16120.596000000001	10659
7	120591.96999999981	3353	14296.960000000001	9804
8	116908.98	3303	13901.519999999999	9583
9	141239.88999999999	4089	17399.23	11685
10	140853.51000000013	3980	17801.98	11668
11	132883.32999999975	3901	16683.920000000002	11053
12	152124.18999999999	4186	18677.3	12535

```

2.select month(Date) as 月 , avg(Sales_Amount) as 平均消費額
from 2020scanner_data
where year(Date) = '2020'
group by month(Date);

```

月	平均消費額
1	11.123365009502825
2	11.728256819054904
3	11.774002761159702
4	12.182340856991805
5	11.792106089399262
6	12.318730650154802
7	12.30028253773971
8	12.199622247730366
9	12.087281985451407
10	12.071778368186418
11	12.02237673029947
12	12.135954527323351

```

3. select sum(Sales_Amount) as 銷售總額,
count(distinct Customer_ID) as 消費人數,
sum(Quantity) as 消費數量,
count(id) as 消費次數
from 2020scanner_data
where year(Date) ='2020'
group by quarter(Date);

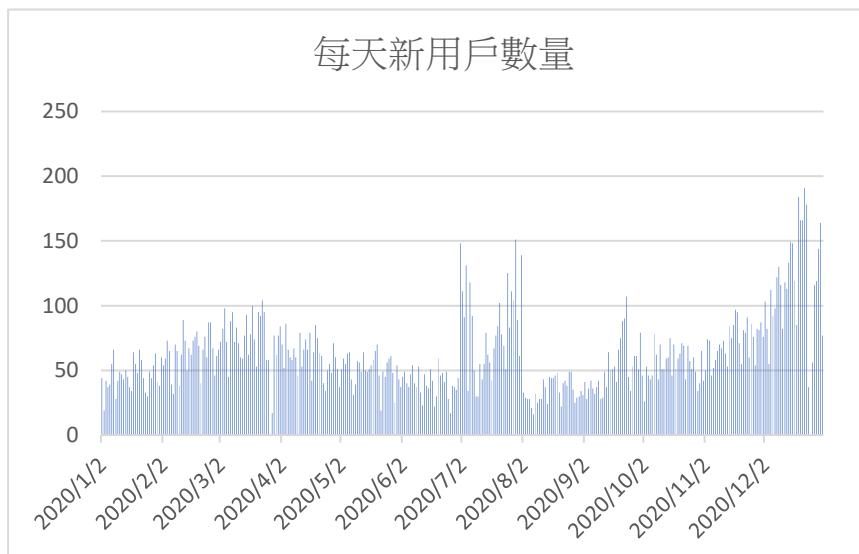
```

銷售總額	消費人數	消費數量	消費次數
361239.4299999871	8259	45814.18000000001	31274
412197.31999998743	9076	51049.33900000001	34104
378740.83999998716	7775	45597.71000000002	31072
425861.02999997843	8486	53163.2	35256

```
4. select avg(Sales_Amount) as 平均消費額
from 2020scanner_data
where year(Date) = '2020'
group by quarter(Date);
```

每季	平均消費額
1	11.550790752701616
2	12.086480178277924
3	12.189136199793634
4	12.079107953255477

```
5.SELECT DATE(Date) AS date, COUNT(DISTINCT Customer_ID) AS 每天新用戶數量
FROM 2020scanner_data AS t1
WHERE NOT EXISTS (
    SELECT 1
    FROM 2020scanner_data AS t2
    WHERE t2.Customer_ID = t1.Customer_ID AND t2.id > t1.id
)
GROUP BY DATE(`Date`);
```



6.

SELECT MONTH(Date) AS Month, COUNT(DISTINCT Customer\_ID) AS 每月新用戶數量

FROM 2020scanner\_data AS t1

WHERE NOT EXISTS (

SELECT 1

FROM 2020scanner\_data AS t2

WHERE t2.Customer\_ID = t1.Customer\_ID AND t2.id > t1.id

)

GROUP BY MONTH(Date);

Month	每月新用戶數量
1	1364
2	1846
3	2235
4	1865
5	1570
6	1203
7	2479
8	1164
9	1537
10	1706
11	2125
12	3531

7. SELECT COUNT(DISTINCT Customer\_ID) / (SELECT COUNT(DISTINCT Customer\_ID)

FROM 2020scanner\_data) AS 僅消費一次客戶占比

FROM (

SELECT Customer\_ID, COUNT(DISTINCT Transaction\_ID) AS num\_transactions

FROM 2020scanner\_data

GROUP BY Customer\_ID

HAVING num\_transactions = 1

) subquery;

僅消費一次客戶占比
0.5098

8.

SELECT

DATE\_FORMAT(t1.Date, '%Y-%m') AS Month,

COUNT(DISTINCT CASE WHEN t2.cnt > 1 THEN t2.Customer\_ID END) /

COUNT(DISTINCT t1.Customer\_ID) AS 當月回購率

FROM 2020scanner\_data t1

```

JOIN (
    SELECT
        Customer_ID,
        DATE_FORMAT(Date, '%Y-%m') AS Month,
        COUNT(DISTINCT Transaction_ID) AS cnt
    FROM 2020scanner_data
    GROUP BY Customer_ID, DATE_FORMAT(Date, '%Y-%m')
) t2
ON t1.Customer_ID = t2.Customer_ID AND DATE_FORMAT(t1.Date, '%Y-%m') =
t2.Month
GROUP BY DATE_FORMAT(t1.Date, '%Y-%m');

SELECT AVG(Repurchase_Rate) AS 整體平均值
FROM (
    SELECT
        DATE_FORMAT(t1.`Date`, '%Y-%m') AS Month,
        COUNT(DISTINCT t1.Customer_ID) AS Total_Customers,
        COUNT(DISTINCT CASE WHEN t2.cnt > 1 THEN t2.Customer_ID END) AS
Repeat_Customers,
        COUNT(DISTINCT CASE WHEN t2.cnt > 1 THEN t2.Customer_ID END) /
COUNT(DISTINCT t1.Customer_ID) AS Repurchase_Rate
    FROM 2020scanner_data t1
    JOIN (
        SELECT
            Customer_ID,
            DATE_FORMAT(`Date`, '%Y-%m') AS Month,
            COUNT(DISTINCT Transaction_ID) AS cnt
        FROM 2020scanner_data
        GROUP BY Customer_ID, DATE_FORMAT(`Date`, '%Y-%m')
    ) t2
    ON t1.Customer_ID = t2.Customer_ID AND DATE_FORMAT(t1.Date, '%Y-%m') =
t2.Month
    GROUP BY DATE_FORMAT(t1.Date, '%Y-%m')
) t;

```

Month	當月回購率	
2020-01	0.2691	
2020-02	0.2628	
2020-03	0.2268	
2020-04	0.2410	
2020-05	0.2456	
2020-06	0.2586	
2020-07	0.2469	
2020-08	0.2637	
2020-09	0.2570	
2020-10	0.2611	整體平均值
2020-11	0.2640	
2020-12	0.2797	
		0.25635833

9.

SELECT

DATE\_FORMAT(t1.Date, '%Y-%m') AS Month,

COUNT(DISTINCT CASE WHEN t2.cnt > 1 THEN t2.Customer\_ID END) /

COUNT(DISTINCT t1.Customer\_ID) AS 當月回購率

FROM 2020scanner\_data t1

JOIN (

SELECT

Customer\_ID,

DATE\_FORMAT(Date, '%Y-%m') AS Month,

COUNT(DISTINCT Transaction\_ID) AS cnt

FROM 2020scanner\_data

GROUP BY Customer\_ID, DATE\_FORMAT(Date, '%Y-%m')

) t2

ON t1.Customer\_ID = t2.Customer\_ID AND DATE\_FORMAT(t1.Date, '%Y-%m') =

t2.Month

GROUP BY DATE\_FORMAT(t1.Date, '%Y-%m') limit 11;

SELECT AVG(Repurchase\_Rate) AS 整體平均

FROM (

SELECT

DATE\_FORMAT(t1.`Date`, '%Y-%m') AS Month,

COUNT(DISTINCT t1.Customer\_ID) AS Total\_Customers,

COUNT(DISTINCT CASE WHEN t2.cnt > 1 THEN t2.Customer\_ID END) AS

Repeat\_Customers,

COUNT(DISTINCT CASE WHEN t2.cnt > 1 THEN t2.Customer\_ID END) /

COUNT(DISTINCT t1.Customer\_ID) AS Repurchase\_Rate

```

FROM 2020scanner_data t1
JOIN (
    SELECT
        Customer_ID,
        DATE_FORMAT(`Date`, '%Y-%m') AS Month,
        COUNT(DISTINCT Transaction_ID) AS cnt
    FROM 2020scanner_data
    GROUP BY Customer_ID, DATE_FORMAT(`Date`, '%Y-%m')
) t2
ON t1.Customer_ID = t2.Customer_ID AND DATE_FORMAT(t1.Date, '%Y-%m') =
t2.Month
GROUP BY DATE_FORMAT(t1.Date, '%Y-%m')
limit 11
) t;

```

Month	當月回購率	
2020-01	0.2691	
2020-02	0.2628	
2020-03	0.2268	
2020-04	0.2410	
2020-05	0.2456	
2020-06	0.2586	
2020-07	0.2469	
2020-08	0.2637	
2020-09	0.2570	整體平均
2020-10	0.2611	
2020-11	0.2640	
		0.25423636

10.

```

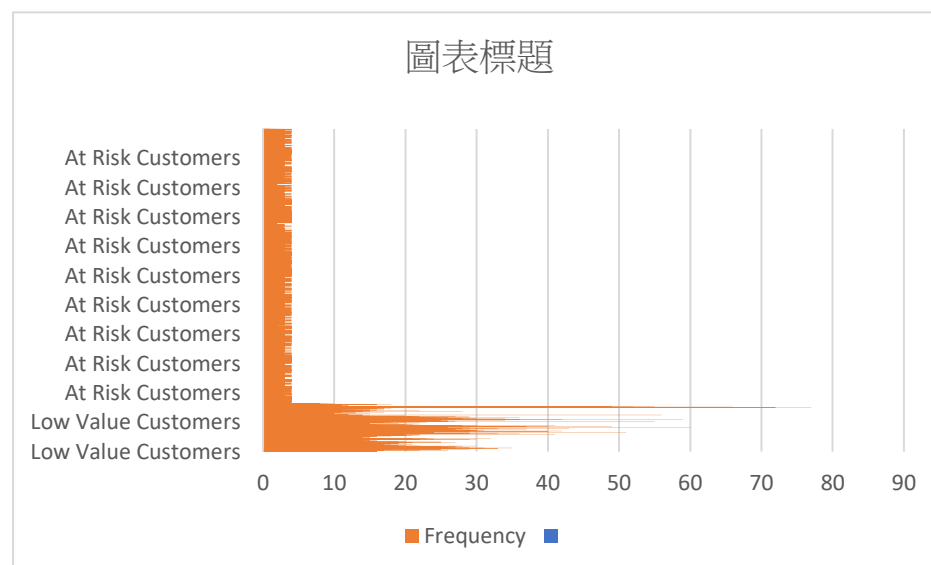
SELECT
    Customer_ID,
    MAX(Date) AS Recency,
    COUNT(DISTINCT Date) AS Frequency,
    SUM(Sales_Amount) AS Monetary,
    CASE
        WHEN MAX(Date) >= DATE_SUB(NOW(), INTERVAL 30 DAY) AND
COUNT(DISTINCT Date) >= 10 AND SUM(Sales_Amount) >= 10000 THEN 'High Value
Customers'
        WHEN MAX(Date) >= DATE_SUB(NOW(), INTERVAL 60 DAY) AND
COUNT(DISTINCT Date) >= 5 AND SUM(Sales_Amount) >= 5000 THEN 'Recent Active
Customers'

```

```

        WHEN COUNT(DISTINCT Date) >= 10 AND SUM(Sales_Amount) >= 10000 THEN
'Frequent Customers'
        WHEN SUM(Sales_Amount) >= 10000 THEN 'Big Spenders'
        WHEN MAX(Date) >= DATE_SUB(NOW(), INTERVAL 30 DAY) THEN 'New
Customers'
        WHEN MAX(Date) < DATE_SUB(NOW(), INTERVAL 90 DAY) AND
COUNT(DISTINCT Date) < 5 AND SUM(Sales_Amount) < 5000 THEN 'At Risk
Customers'
        WHEN COUNT(DISTINCT Date) < 5 AND SUM(Sales_Amount) < 5000 THEN
'Infrequent Customers'
        ELSE 'Low Value Customers'
    END AS RFM_Category
FROM 2020scanner_data
GROUP BY Customer_ID
ORDER BY RFM_Category DESC;

```



<https://drive.google.com/file/d/18VITjjNdqYekrRft9Cfrv-znm1qeebl0/view?usp=sharing>

11.

```

SELECT
    user_type,
    COUNT(DISTINCT Customer_ID) AS user_count
FROM (
    SELECT
        Customer_ID,
        CASE

```

```

        WHEN DATEDIFF(MAX(Date), min(Date)) > 180 AND COUNT(DISTINCT
DATE(Date)) > 1 THEN '忠誠用戶'
        WHEN DATEDIFF(MAX(Date), min(Date)) > 180 AND COUNT(DISTINCT
DATE(Date)) = 1 THEN '一次性用戶'
        WHEN DATEDIFF(MAX(Date), min(Date)) <= 180 AND COUNT(DISTINCT
DATE(Date)) > 1 THEN '新用戶'
        WHEN DATEDIFF(MAX(Date), min(Date)) <= 180 AND COUNT(DISTINCT
DATE(Date)) = 1 THEN '流失老用戶'
    END AS user_type
FROM
    2020scanner_data
GROUP BY
    Customer_ID
) AS user_type_table
GROUP BY
    user_type;

```

user_type	user_count
忠誠用戶	3082
新用戶	7684
流失老用戶	11859

12.

```

select SKU as 熱銷商品前十名 , SUM(Quantity) as 賣出數量
from 2020scanner_data
group by SKU
order by 賣出數量 DESC limit 10;

```

熱銷商品前十名	賣出數量
CKDW0	5769.2
TD3DD	3786
UNJKW	2179
EEI1Q	1568
MXKDP	1252
H8P2L	1118
2SVKS	1113
CYRX4	1071
W1ZMG	1033
C6TXL	1027

13.

```

select SKU as 商品購買人數前十名 , count(distinct Customer_ID) as 商品購買人

```



數

from 2020scanner\_data

group by SKU

order by 商品購買人數 DESC limit 10;

商品購買人數前十名	商品購買人數
UNJKW	1648
COWU2	681
OV1P9	613
M6J9W	584
CZUZX	550
E3PAN	478
A59HR	473
C6TXL	471
7GQRJ	437
W1ZMG	426

14.

select

month(`Date`) as 月份,

s.SKU,

sum(s.Quantity) as 銷售量,

count(distinct s.Customer\_ID) AS 購買人數

from 2020scanner\_data s

inner join(

select SKU

from 2020scanner\_data

group by SKU

order by sum(Quantity) DESC ,count(distinct Customer\_ID) DESC

limit 10

)p

on s.SKU = p.SKU

group by 月份, s.SKU

order by 銷售量 DESC, 購買人數 DESC

limit 10;

月份	SKU	銷售量	購買人數
12	CKDW0	970	10
9	CKDW0	661	6
1	CKDW0	620	7
10	CKDW0	610.2	7
2	CKDW0	580	8
5	CKDW0	517	9
6	TD3DD	517	8
11	CKDW0	510	4
8	TD3DD	400	10
5	TD3DD	391	9

15.

select SKU\_Category as 商品品類銷售數量前十名 , count(distinct Quantity) as 商品購買人數

from 2020scanner\_data

group by SKU\_Category

order by 商品購買人數 DESC limit 10;

商品品類銷售數量前十名	商品購買人數
J15	42
XG4	30
C3Y	22
H8O	18
LPF	15
JPI	15
HXR	14
W41	12
U5F	12
SJS	12

16.

select SKU\_Category as 商品品類購買人數前十名 , count(distinct Customer\_ID) as 商品購買人數

from 2020scanner\_data

group by SKU\_Category

order by 商品購買人數 DESC limit 10;

商品品類購買人數前十名	商品購買人數
N8U	6201
R6E	3400
P42	3248
0H2	3176
LPF	2734
IEV	2416
H15	2299
29A	2209
FEW	2157
USF	2014

241

17.

select

month(`Date`) as 月份,

s.SKU\_Category,

sum(s.Quantity) as 銷售量,

count(distinct s.Customer\_ID) AS 購買人數

from 2020scanner\_data s

inner join(

select SKU\_Category

from 2020scanner\_data

group by SKU\_Category

order by sum(Quantity) DESC ,count(distinct Customer\_ID) DESC

limit 10

)p

on s.SKU\_Category = p.SKU\_Category

group by 月份, s.SKU\_Category

order by 銷售量 DESC, 購買人數 DESC

limit 10;

月份	SKU_Category	銷售量	購買人數
6	J15	1626	31
10	J15	1443	41
12	J15	1393	35
5	J15	1380	35
12	N8U	1223	883
1	J15	1184	23
9	N8U	1126	841
10	N8U	1103	814
11	J15	1057	27
3	N8U	1039	801

**18:**

根據以上分析，我們可以得出結論

月度銷售表現穩定，季度銷售額和消費人數基本相近，但季度平均消費金額略有波動。

老用戶流失佔用戶總數的比例較高，一次性用戶的比例不容忽視。

最暢銷和最暢銷的商品並不完全重疊，但有些商品在兩個圖表中都表現良好。

各品類的銷售額和買家數量排名並不完全相同，但部分品類在兩個排名中均進入前十。

從以上分析可以看出，我們的客戶群基本穩定，但還需要提高客戶忠誠度，促進復購