



Republic of the Philippines
PROVINCE OF CEBU
City of Naga
Barangay South Poblacion
OFFICE OF THE SANGGUNIANG KABATAAN

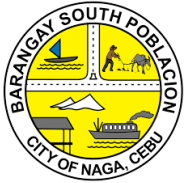


ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP)
FY 2025

Estimated Budget FY 2025
SK Fund (10%)

PHP 9, 950, 176.00
PHP 995, 017. 60

❖ GENERAL ADMINISTRATION PROGRAM	AMOUNT	SCHEDULE MONTHS
1. PERSONAL SERVICE	PHP 248,400.00	
- Honorarium of SK Officials	PHP 248,400.00	
2. MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)	PHP 68,038.71	
- Office/Common-used Supplies Expenses	PHP 50,000.00	
- Membership Dues and Contribution to Organizations	PHP 18,038.71	
3. CAPITAL OUTLAY	PHP 120,000.00	
● Furnitures and Fixtures	PHP 50,000.00	
- Office Tables and Chairs - PHP 40,000.00		
- Office Cabinet- PHP 10,000.00		
● ICT Equipment	PHP 55,000.00	
- Printer (2 units) - PHP 25,000.00		
- Computer Set (2 sets) - PHP 30,000.00		
● Other Property, Plant, and Equipment	PHP 15,000.00	
- Wireless Bluetooth Speaker with Microphone - PHP 15,000.00		
TOTAL GENERAL ADMINISTRATION PROGRAM	PHP 436,438.71	



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❖ YOUTH DEVELOPMENT AND EMPOWERMENT PROGRAM		
A. EQUITABLE FOR ACCESS EDUCATION <ul style="list-style-type: none">- School Supplies Distribution- Procurement of Learning tools like board games, and etc.	PHP 70,000.00	June - December 2025
B. ENVIRONMENT PROTECTION, CLIMATE CHANGE ADAPTATIONS AND DISASTER RISK REDUCTION AND RESILIENCE <ul style="list-style-type: none">- PeT Net (Basketball-like trashbin)- Disaster-Risk Reduction and Management Training- Project BAMBUHAY (Promotion of sustainable environmental practices through planting bamboo along the streams and rivers.)	PHP 40,000.00	May - December 2025
C. HEALTH <ul style="list-style-type: none">- HIV and AIDS symposium and testing- Supplementation and Giving of Vitamins	PHP 40,000.00	May - December 2025
D. ANTI-DRUG ABUSE PROGRAM <ul style="list-style-type: none">- Anti-Drug Programs, Projects, and Activities	PHP 99,501.76	May - December 2025
E. GENDER SENSITIVITY <ul style="list-style-type: none">- Gender and Development Committee and Referral Desk- Organizing of LGBT-Youth Association for South Poblacion- Gender Sensitivity Awareness Program,	PHP 60,000.00	May - December 2025



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Training/Seminar		
F. SPORTS DEVELOPMENT <ul style="list-style-type: none">- Purchase of Sports Equipment- Sports and Wellness Program- Esports Tournament	PHP 99,077.13	May - December 2025
G. CAPABILITY BUILDING AND MANDATORY TRAINING FOR SK ELECTED AND APPOINTED SK OFFICIALS <ul style="list-style-type: none">- KAC Training for Purok Youth Leaders and SK	PHP 60,000.00	May - October 2025
H. YOUTH EMPOWERMENT AND LIVELIHOOD <ul style="list-style-type: none">- TESDA Trainings with PESO for Job Hiring	PHP 10,000.00	June 2025
I. LINGGO NG KABATAAN <ul style="list-style-type: none">- Culminating Programs/Activities	PHP 70,000.00	August 2025
J. AGRICULTURE <ul style="list-style-type: none">- Seminar and Distribution of Vegetable Seedlings (such as okra, eggplant, and tomatoes) in each Purok in South Poblacion.	PHP 10,000.00	July 2025
TOTAL YOUTH DEVELOPMENT AND EMPOWERMENT PROGRAM	PHP 558,578.89	
TOTAL GENERAL ADMINISTRATION	PHP 436,438.71	
FINANCIAL ASSISTANCE	PHP 50,000.00	
GRAND TOTAL	PHP 1,045,017.6	

PREPARED BY:

HON. WINCE B. DELA FUENTE
Sangguniang Kabataan - Chairperson

JOANNA JANE R. BADAYOS
Sangguniang Kabataan - Secretary



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NIÑA ROCELYN B. MOLIJON
Sangguniang Kabataan - Treasurer

HON. CHARLS OLCEN N. OMAMBAC
Sangguniang Kabataan - Member

HON. AIRA ZEINE V. OMAMBAC
Sangguniang Kabataan - Member

HON. ROCHYLL L. LAPUT
Sangguniang Kabataan - Member

HON. ANGEL MAE A. YANG
Sangguniang Kabataan - Member

HON. CURT RUSSEL M. ALGUNO
Sangguniang Kabataan - Member

HON. GHIA MAE C. MANZA
Sangguniang Kabataan - Member

HON. HERALD F. SUAREZ
Sangguniang Kabataan - Member