

A	b Net unrelated business taxable income from Form 990-T, line 39	7b	0.
Revenue		Prior Year	Current Year
	8 Contributions and grants (Part VIII, line 1h)	16,897,330.	6,090,809.
	9 Program service revenue (Part VIII, line 2g)	33,270.	29,664.
	10 Investment income (Part VIII, column (A), lines 3, 4, and 7d)	916,939.	756,600.
	11 Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)	25,000.	0.
	12 Total revenue - add lines 8 through 11 (must equal Part VIII, column (A), line 12)	17,872,539.	6,877,073.
Expenses	13 Grants and similar amounts paid (Part IX, column (A), lines 1-3)	7,725,358.	6,935,507.
	14 Benefits paid to or for members (Part IX, column (A), line 4)	0.	0.
	15 Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10)	987,588.	1,086,824.
	16a Professional fundraising fees (Part IX, column (A), line 11e)	0.	0.
	b Total fundraising expenses (Part IX, column (D), line 25) ► 389,186.		
	17 Other expenses (Part IX, column (A), lines 11a-11d, 11f-24e)	586,348.	791,430.
	18 Total expenses. Add lines 13-17 (must equal Part IX, column (A), line 25)	9,299,294.	8,813,761.
	19 Revenue less expenses. Subtract line 18 from line 12	8,573,245.	-1,936,688.
or BS		Beginning of Current Year	End of Year