

ESTIMATED PROJECT FUNDING	Projected Funding Thru 2016	Budgeted		Estimated					Estimated Funding 2017 - 2023	Total Estimated Project Funding Thru 2023
		2017	2018	2019	2020	2021	2022	2023		
SECURED FUNDING										
Revenue Bond	3,040								0	3,040
Utilities - Water	255	320							320	575
<b>TOTAL SECURED FUNDING</b>	<b>\$3,295</b>	<b>\$320</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$320</b>	<b>\$3,615</b>
UNSECURED FUNDING										