

GOV.UK

FCA Ltd

Payment of:

£10,000

On 21st May 2021

Payment reference

90210

Payment period

April 2021

Payment breakdown

NPQ Leading teaching

£1,026

NPQ Leading behaviour

£974

NPQ Leading teacher development

£2,000

NPQ Senior leadership

£2,000

NPQ Headship

£3,000

NPQ Executive leadership

£1,000

Total payment:

£10,000

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GOV.UK

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FCA Ltd

NPQ Leading teaching

This month's starters

Total price paid per teacher

£250

Guaranteed fee

Guaranteed fee per teacher £100

Target number of teachers 100

Course length in months 19

Completion fee

Completion fee payment per event £50

Total starts 5

Total retained 5

Total completed 0

Payment breakdown

► How payments are calculated

Guaranteed fee

£526

Completion fee

£500

Total payment:

£1,026

GOV.UK

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FCA Ltd

NPQ Leading teaching

This month's starters

Name

TRN

Helen O'Connor

9021022

Satoko Jenkins

1234567

David Jenkins

7654321

Penelope Partridge

7778888

Geoff Capes

2222333

GOV.UK

FCA Ltd

Payment of:

£2,000

On 21st May 2021

Payment reference

90210

Payment period

April 2021

Payment breakdown

ECF FIP Band A

£1,026

ECF FIP Band B

£1,000

Total payment:

£2,026

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GOV.UK

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FCA Ltd

ECF FIP Band A

Total price paid per teacher

£250

Guaranteed fee

Guaranteed fee per teacher £100

Target number of teachers 100

Course length in months 19

Completion fee

Completion fee payment per event £50

Total starts 5

Total retained 5

Total completed 0

Payment breakdown

► How payments are calculated

Guaranteed fee

£526

Completion fee

£500

Total payment:

£1,026

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FCA Ltd

NPQ Leading teaching

This month's starters

Name

TRN

Helen O'Connor

9021022

Satoko Jenkins

1234567

David Jenkins

7654321

Penelope Partridge

7778888

Geoff Capes

2222333

Helen O'Connor

Status

Applied

Date of birth

05 May 1982

Date of application

19 May 2020

Course

NPQ1

Funding status

Scholarship (validated)

School

Queen Elizabeth, Barnet

Payments

£250

Edit

Name	Start date	Course
Helen O'Connor	19 May 20	NPQ1
Satoko Jenkins	20 May 20	NPQ2
David Jenkins	21 May 20	NPQ3

Distance from apprenticeship location (EN5 4BX)

Lowest qualification

Susan Roberts

Find a training provider

For: Business and professional administration: Level 4

Save and continue

- ☐ Send another invitation
- ☐ Return to homepage

Projected start date

MM YYYY

MM YYYY

What's next

Distance: 9.4 miles away

Qualifications 9 GCSE A-C

Skills/Interests

- Problem solving
- Maths
- German
- Science
- Computers

Distance: 9.4 miles away

Qualifications 9 GCSE A-C

Skills/Interests

- Problem solving
- Maths
- German
- Science
- Computers

- ☐ Responsive
- ☐ Slow

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GOV.UK	
FCA Ltd	
Payment of:	
£2,000	
On 21st May 2021	
PO reference	90210
Payment period	1 - 31 April 2021
Payment breakdown	
ECF FIP Band A	£1,026
ECF FIP Band B	£1,000
Sub total	£1078.10
VAT	£215.62
Total payment:	£2,026
Continue	

GOV.UK	
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FCA Ltd	
ECF FIP Band A	
Total price paid per teacher	£250
Guaranteed fee	
Guaranteed fee per teacher	£100
Target number of teachers	100
Course length in months	19
Completion fee	
Completion fee payment per event	£50
Total starts	0
Total retained	10
Total completed	0
Payment breakdown	
► How payments are calculated	
Guaranteed fee	£526
Completion fee	£500
Total payment:	£1,026

GOV.UK	
FCA Ltd	
Payment of:	
£1,293.72	
On 25 May 2021	
PO reference	90210
Payment period	1 - 30 April 2021
Cohort	Sept 2021
Milestone	1. Started
Induction	Standard
Recruitment target	120
Current participants	110
Current ECTs	60
Current mentors	50
Payment breakdown	
Service fee	£568.10
Output payment	£500
Uplift fee	£10
Back payment	£0
Service payment	£0
Deductions	£0
Sub total	£1078.10
VAT	£215.62
Total payment:	£1,293.72
Continue	

GOV.UK	
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FCA Ltd	
Service fee	
ECF FIP Band A	
Service fee per participant	£100
Target number of participant	100
ECF FIP Band B	
Service fee per participant	£80
Target number of participant	20
Payment breakdown	
► How payments are calculated	
FIP Band A	£526
FIP Band B	£42.10
Total payment:	
£568.10	

GOV.UK	
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FCA Ltd	
Output payment	
ECF FIP Band A	
Completion fee payment per event	£50
Total paid	10
ECF FIP Band B	
Completion fee payment per event	£40
Total paid	0
Payment breakdown	
► How payments are calculated	
FIP Band A	£500
FIP Band B	£0
Total participants paid	
19	
Total payment	
£500	

GOV.UK	
FCA Ltd	
Milestone X	
Name	TRN
Helen O'Connor	9021022
Satoko Jenkins	1234567
David Jenkins	7654321
Penelope Partridge	7778888
Geoff Capes	2222333
Geoff Capes	2222333
Geoff Capes	2222333
Geoff Capes	2222333
Geoff Capes	2222333
Geoff Capes	2222333

GOV.UK

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FCA Ltd

Payment breakdown

Provider	FCA Ltd			
Payment period	1 - 31 April 2021			
Milestone	Milestone 1 - start			
Induction	Standard			
PO reference	90210			
Recruitment target	4,500			
Current ECTs	2,183			
Current mentors	2,143			
Current participants	4,326			

Banded payments

Payment type	Band	Number of participants	Payment amount per person	Payment amount for period
Service fee	A	2,000	£485	£33,448
Service fee	B	2,000	£520	£35,862
Service fee	C	500	£480	£8,276
Sub total		4,500		£77,586
Payment type	Band	Number of participants	Payment amount per person	Payment amount for period
Output fee	A	2,000	£840	£336,000
Output fee	B	2,000	£780	£312,000
Output fee	C	500	£720	£72,000
Sub total		4,500		£720,000

Other payments

Payment type	Number of participants	Payment amount per person	Payment amount for period
Uplift fee	900	£100	£90,000
Back payment	0	£0	£0
Service credit	0	£0	£0
Sub total	900		£90,000

Deductions

	Number of participants	Deduction per person	Deduction amount for period
	0	£0	£0
Sub total	0		£0

VAT	£120,000
Total payment	£887,586

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FCA Ltd

Payment breakdown

Provider	FCA Ltd		
Payment period	1 - 31 April 2021		
Milestone	Milestone 1 - start		
Induction	Standard		
PO reference	90210		
Recruitment target	4,500		
Current ECTs	2,183		
Current mentors	2,143		
Current participants	4,326		

Service fee

Band	Number of participants	Payment amount per person	Payment amount for period
A	2,000	£485	£33,448
B	2,000	£520	£35,862
C	500	£480	£8,276
Sub total	4,500		£77,586

Output fee

Band	Number of participants	Payment amount per person	Payment amount for period
A	2,000	£840	£336,000
B	2,000	£780	£312,000
C	500	£720	£72,000
Sub total	4,500		£720,000

Other fees

Fee	Number of participants	Payment amount per person	Payment amount for period
Uplift fee	900	£100	£90,000
Back payment	0	£0	£0
Service credit	0	£0	£0
Sub total	900		£90,000

Deductions

	Number of participants	Deduction per person	Deduction amount for period
Deduction	0	£0	£0
Sub total	0		£0
VAT			£120,000
Total payment			£887,586

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FCA Ltd

Payment breakdown

Provider	FCA Ltd		
Payment period	1 - 31 April 2021		
Milestone	Milestone 1 - start		
Induction	Standard		
PO reference	90210		
Recruitment target	4,500		
Current ECTs	2,183		
Current mentors	2,143		
Current participants	4,326		

Band A

Payment type	Number of participants	Payment amount per person	Payment amount for period
Service fee	2,000	£485	£33,448
Output fee	2,000	£520	£35,862

Band B

Service fee	2,000	£840	£336,000
Output fee	2,000	£780	£312,000

Band C

Service fee	2,000	£840	£336,000
Output fee	2,000	£780	£312,000

Other payments

Uplift fee	900	£100	£90,000
Back payment	0	£0	£0
Service credit	0	£0	£0

Deductions

	Number of participants	Deduction per person	Deduction amount for period
Deduction	0	£0	£0
Band A	900		£90,000
Band B	900		£90,000
Band C	900		£90,000
Other payments	900		£90,000
Deductions	0		£0
VAT			£120,000
Total	3,600		£887,586

GOV.UK

FCA Ltd

Payment of:
£1,293.00
On 25 May 2021

PO reference: 90210

Payment period: 1 - 30 April 2021

Cohort: Sept 2021

Milestone: 1. Started

Induction: Standard

Recruitment target: 120

Current ECTs: 110

Current mentors: 60

Current participants: 50

Payment breakdown

Service fee

E568

Output payment

E500

Uplift fee

£10

Back payment

£0

Service payment

£0

Deductions

£0

Sub total: £1078

VAT: £215

Total payment: £1,293

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FCA Ltd

Service fee

ECF FIP Band A

Service fee per participant: £100

Target number of participant: 100

ECF FIP Band B

Service fee per participant: £80

Target number of participant: 20

Payment breakdown

► How payments are calculated

FIP Band A: £526

FIP Band B: £42

Total payment: £568

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FCA Ltd

Output payment

ECF FIP Band A

Completion fee payment per event: £50

Total paid: 10

ECF FIP Band B

Completion fee payment per event: £40

Total paid: 0

Payment breakdown

► How payments are calculated

FIP Band A: £500

FIP Band B: £0

Total participants paid: 10

Total payment: £500

GOV.UK

FCA Ltd

Milestone X

Name

TRN

Helen O'Connor

9021022

Satoko Jenkins

1234567

David Jenkins

7654321

Penelope Partridge

7778888

Danny Boy

2222333

Harry Kane

2222333

Declan Rice

2222333

Raheem Sterling

2222333

Mason Mount

2222333

Bukayo Saka

2222333

GOV.UK

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FCA Ltd

Payment breakdown

Provider

FCA Ltd

Payment period

1 - 31 April 2021

Milestone

Milestone 1 - start

Induction

Standard

PO reference

90210

Recruitment target: 4,500

Current ECTs: 2,183

Current mentors: 2,143

Current participants: 4,326

Service fee

Band	Number of participants	Payment amount per person	Payment amount for period
A	2,000	£485	£33,448
B	2,000	£520	£35,862
C	500	£480	£8,276
Sub total	4,500		£77,586

Output fee

Band	Number of participants	Payment amount per person	Payment amount for period
A	2,000	£840	£336,000
B	2,000	£780	£312,000
C	500	£720	£72,000
Sub total	4,500		£720,000

Other fees

Fee	Number of participants	Payment amount per person	Payment amount for period
Uplift fee	900	£100	£90,000
Back payment	0	£0	£0
Service credit	0	£0	£0
Sub total	900		£90,000

Deductions

	Number of participants	Deduction per person	Deduction amount for period
Deduction	0	£0	£0
Sub total	0		£0

VAT: £120,000

Total payment: £887,586

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FCA Ltd

Payment breakdown

Provider

FCA Ltd

Payment period

1 - 31 April 2021

Milestone

Milestone 1 - start

Induction

Standard

PO reference

90210

Recruitment target: 4,500

Current ECTs: 2,183

Current mentors: 2,143

Current participants: 4,326

Band A

Payment type	Number of participants	Payment amount per person	Payment amount for period
Service fee	2,000	£485	£33,448
Output fee	2,000	£520	£35,862

Band B

Service fee	2,000	£840	£336,000
Output fee	2,000	£780	£312,000

Band C

Service fee	2,000	£840	£336,000
Output fee	2,000	£780	£312,000

Other payments

Uplift fee	900	£100	£90,000
Back payment	0	£0	£0
Service credit	0	£0	£0

Deductions

	Number of participants	Deduction per person	Deduction amount for period
Deduction	0	£0	£0

Band A: 900

Band B: 900

Band C: 900

Other payments: 900

Deductions: 0

VAT: £120,000

Total: 3,600

£887,586

GOV.UK

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FCA Ltd

Payment of:
£324,000.00
On 25 May 2021

Payment period: 1 - 31 April 2021

Milestone: Milestone 1 - start

Induction: Standard

PO reference: 90210

Recruitment target: 4,500

Current ECTs: 2,183

Current mentors: 2,143

Current participants: 4,326

Payment type: Number of participants: Payment amount for period:

Service fee	900	£90,000
Output fee	900	£90,000
Other fees	900	£90,000
Deductions	0	£0
VAT		£54,000
Total	2,700	£324,000

Service fee

Band	Number of participants	Payment amount per person	Payment amount for period
A	400	£485	£44,000
B	400	£520	£44,000
C	100	£480	£2,000

Output fee

Band	Number of participants	Payment amount per person	Payment amount for period
A	400	£840	£44,000
B	400	£780	£44,000
C	100	£720	£2,000

Other fees

Fee	Number of participants	Payment amount per person	Payment amount for period
Uplift fee	900	£100	£90,000
Back payment	0	£0	£0

Deductions

	Number of participants	Deduction per person	Deduction amount for period
Deduction	0	£0	£0
Service credit	0	£0	£0

Fee per event: £xxx

Total participants paid: x

FIP Band A payment: £40,000

ECF FIP Band B

Fee per event: £xxx

Total participants paid: x

FIP Band B payment: £40,000

ECF FIP Band C

Fee per event: £xxx

Total participants paid: x

FIP Band C payment: £10,000

Other fees

Uplift fee

Payment amount per person	£xxx
Number of participants	x
Uplift fee payment	£40,000

Back payment

Payment amount per person	£xxx
Number of participants	x
Back payment fee	£40,000

Deductions

Deduction

Deduction per person	£xxx
Number of participants	x
Deduction	(£0)

Service credit

Deduction per person	£xxx
Number of participants	x
Service credit	(£0)

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FCA Ltd

Payment of:
£324,000.00
On 25 May 2021

Payment period: 1 - 31 April 2021

Milestone: Milestone 1 - start

Induction: Standard

PO reference: 90210

Recruitment target: 4,500

Current ECTs: 2,183

Current mentors: 2,143

Current participants: 4,326

Payment type: Number of participants: Payment amount for period:

Service fee	900	£90,000
Output fee	900	£90,000
Other fees	900	£90,000
Deductions	0	(£0)
VAT		£54,000
Total	2,700	£324,000

Service fee

ECF FIP Band A

Service fee per participant: £xxx

Target number of participants: 2,183

FIP Band A payment: £40,000

ECF FIP Band B

Service fee per participant: £xxx

Target number of participants: 2,183

FIP Band B payment: £40,000

ECF FIP Band C

Service fee per participant: £xxx

Target number of participants: 2,183

FIP Band C payment: £10,000

Output fee

ECF FIP Band A

Fee per event: £xxx

Total participants paid: x

FIP Band A payment: £40,000

ECF FIP Band B

Fee per event: £xxx

Total participants paid: x

FIP Band B payment: £40,000

ECF FIP Band C

Fee per event: £xxx

Total participants paid: x

FIP Band C payment: £10,000

Other fees

Uplift fee

Payment amount per person	£xxx
Number of participants	x
Uplift fee payment	£40,000

Back payment

Payment amount per person	£xxx
Number of participants	x
Back payment fee	£40,000

Deductions

Deduction

Deduction per person	£xxx
Number of participants	x
Deduction	(£0)

Service credit

Deduction per person	£xxx
Number of participants	x
Service credit	(£0)

GOV.UK

FCA Ltd

Payment of:
£4,862
On 21st May 2021

PO reference: 90210

Payment period: 1 - 30 April 2021

Payment breakdown

Cohort 1

Service fee

£568.10

Output payment

£500

Uplift fee

£10

Cohort 2

Service fee

£1,026

Output payment

£1,000

Uplift fee

£1,000

Sub total: £4,104.10

VAT: £820.82

Total payment: £4,924.92

Continue

CONTRACT	
FCA Ltd	
Payment of £1,293.00 on 15-03-2021	
Contract reference	85200
Payment period	1 - 31 April 2021
Milestone	1
Indicator	Standard
Contract reference	85200
Call off contract	X
Recruitment target	128
Current ECTs	88
Current mentors	88
Current participants	88
Payment breakdown	
Service fee	698
Output fee	695
Uplift fee	176
Sub total	1569
VAT	124
Total payment	1693
Continue	

CONTRACT	
FCA Ltd	
Output payment	
Service fee	695
Output fee	695
Uplift fee	176
Sub total	1566
VAT	124
Total payment	1690

CONTRACT	
FCA Ltd	
Output payment	
Service fee	695
Output fee	695
Uplift fee	176
Sub total	1566
VAT	124
Total payment	1690

CONTRACT	
FCA Ltd	
Milestone X	
Service fee	128
Output fee	128
Uplift fee	176
Sub total	432
VAT	35
Total payment	467

CONTRACT	
FCA Ltd	
Payment breakdown	
Service fee	695
Output fee	695
Uplift fee	176
Sub total	1566
VAT	124
Total payment	1690

CONTRACT	
FCA Ltd	
Payment breakdown	
Service fee	695
Output fee	695
Uplift fee	176
Sub total	1566
VAT	124
Total payment	1690

CONTRACT	
FCA Ltd	
Payment breakdown	
Service fee	695
Output fee	695
Uplift fee	176
Sub total	1566
VAT	124
Total payment	1690

CONTRACT	
FCA Ltd	
Payment breakdown	
Service fee	695
Output fee	695
Uplift fee	176
Sub total	1566
VAT	124
Total payment	1690

CONTRACT	
FCA Ltd	
Payment breakdown	
Service fee	695
Output fee	695
Uplift fee	176
Sub total	1566
VAT	124
Total payment	1690

CONTRACT	
FCA Ltd	
Payment breakdown	
Service fee	695
Output fee	695
Uplift fee	176
Sub total	1566
VAT	124
Total payment	1690

CONTRACT	
FCA Ltd	
Payment breakdown	
Service fee	695
Output fee	695
Uplift fee	176
Sub total	1566
VAT	124
Total payment	1690

CONTRACT	
FCA Ltd	
Payment breakdown	
Service fee	695
Output fee	695
Uplift fee	176
Sub total	1566
VAT	124
Total payment	1690

CONTRACT	
FCA Ltd	
Payment breakdown	
Service fee	695
Output fee	695
Uplift fee	176
Sub total	1566
VAT	124
Total payment	1690

GOV.UK

FCA Ltd

Payment of:
£12,000

On 21st May 2021

Payment reference: 90210

On 21st May 2021

Payment period: 1 - 30 April 2021

Cohort: Sept 2021

Payment breakdown

NPO Leading teaching

£1,026

NPO Leading behaviour

£974

NPO Leading teacher development

£2,000

NPO Senior leadership

£2,000

NPO Headship

£3,000

NPO Executive leadership

£1,000

VAT

£2,000

Total payment: £10,000

Continue

GOV.UK

FCA Ltd

NPO Leading teaching

Recruitment target: 120

Current participants: 119

Current ECTs: 60

Current mentors: 50

Payment breakdown

► How payments are calculated

Service fee

£526

Output payment

£500

Uplift fee

£0

Service payment

(£0)

Deductions

(£0)

VAT

£215

Total payment: £1,241

Total price paid per teacher: £250

Service fee

Guaranteed fee per teacher: £100

Target number of teachers: 100

Course length in months: 19

Total: £526

Output payment

Completion fee payment per event: £50

Milestone 1: 5

Total: £500

Uplift fee

Number of participants: 0

Amount per person: £0

Total: £0

Service payment

Number of participants: 0

Amount per person: (£0)

Total: (£0)

Clawbacks

Number of participants: 0

Amount per person: (£0)

Total: (£0)

GOV.UK

FCA Ltd

Milestone X

Name	TRN
Helen O'Connor	9021022
Satoko Jenkins	1234567
David Jenkins	7654321
Penelope Partridge	7778888
Danny Boy	2222333
Harry Kane	2222333
Declan Rice	2222333
Raheem Sterling	2222333
Mason Mount	2222333
Bukayo Saka	2222333

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FCA Ltd

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FCA Ltd

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FCA Ltd

Payment of:
£12,000.00

On 29 May 2021

Payment period: 1 - 31 April 2021

PO reference: 90210

Payment breakdown

NPO Leading teaching

£1,026

NPO Leading behaviour

£974

NPO Leading teacher development

£2,000

NPO Senior leadership

£2,000

NPO Headship

£3,000

NPO Executive leadership

£1,000

VAT

£2,000

Total: £12,000

GOV.UK

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FCA Ltd

NPO Leading teaching

Payment period: 1 - 31 April 2021

Milestone: 1

Induction: Standard

PO reference: 90210

Recruitment target: 4,500

Current ECTs: 2,183

Current mentors: 2,143

Current participants: 4,326

Payment type: Number of participants: Payment amount for period

Service fee

900

£90,000

Output fee

900

£90,000

Other fees

900

£50,000

Clawbacks

0

(£0)

VAT

£54,000

Total: 2,700 £324,000

Service fee

Service fee per participant: £xxx

Target number of participants: 2,183

Payment: £40,000

Output fee

Payment

Fee per event: £xxx

Total participants paid: x

Payment: £40,000

Other fees

Uplift fee

Payment amount per person: £xxx

Number of participants: x

Uplift fee payment: £40,000

Clawbacks

Clawbacks

Deduction per person: £xxx

Number of participants: x

Clawbacks: (£0)

GOV.UK

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FCA Ltd

Payment of:
£324,000.00

On 29 May 2021

Payment period: 1 - 31 April 2021

Milestone: 2

Induction: Standard

PO reference: 90210

Contract reference: 90210

Call off contract: X

Recruitment target: 4,500

Current ECTs: 2,183

Current mentors: 2,143

Current participants: 4,326

Payment type: Number of participants: Payment amount for period

Service fee

900

£90,000

Output fee

900

£90,000

Other fees

900

£90,000

Clawbacks

0

(£0)

VAT

£54,000

Total: 2,700 £324,000

Open all

Service fee +

Output fee -

Fee per event: £xxx

Total participants paid: x

Payment: £40,000

Participants

Total participants paid: £,xxx

Total participants rejected: £,xxx

Milestone 1 Back payment +

Other fees +

Clawbacks +

GOV.UK

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FCA Ltd

Payment of:
£324,000.00

On 29 May 2021

Payment period: 1 - 31 April 2021

Milestone: 2

Induction: Standard

PO reference: 90210

Contract reference: 90210

Call off contract: X

Recruitment target: 4,500

Current ECTs: 2,183

Current mentors: 2,143

Current participants: 4,326

Payment type: Number of participants: Payment amount for period

Service fee

900

£90,000

Output fee

900

£44,000

Other fees

900

£90,000

Clawbacks

0

(£0)

VAT

£54,000

Total: 2,700 £324,000

Open all

Service fee +

Output fee -

Number of participants: 400

Payment amount per person: £485

Payment amount for period: £44,000

Participants

Total participants paid: £,xxx

Total participants rejected: £,xxx

Milestone 1 Back payment +

Other fees +

Clawbacks +

GOV.UK

FCA Ltd

Payment of:
£12,000

On 21st May 2021

Payment reference: 90210

On 21st May 2021

Payment period: 1 - 30 April 2021

Cohort: Sept 2021

Payment breakdown

NPQ Leading teaching

£1,026

NPQ Leading behaviour

£974

NPQ Leading teacher development

£2,000

NPQ Senior leadership

£2,000

NPQ Headship

£3,000

NPQ Executive leadership

£1,000

VAT

£2,000

Total payment: £12,000

Continue

GOV.UK

FCA Ltd

NPQ Leading teaching

Recruitment target: 120

Current participants: 119

Current ECTs: 60

Current mentors: 50

Payment breakdown

► How payments are calculated

Service fee

£526

Output payment

£500

Uplift fee

£0

Milestone 1 back payments (£0)

Clawbacks (£0)

VAT

£215

Total payment: £1,026

Total price paid per teacher: £250

Service fee +

Output payment -

Completion fee payment per event: £50

Milestone 1: 10

Total: £500

Uplift fee +

Milestone 1 backpayment +

Clawbacks +

GOV.UK

FCA Ltd

Milestone X

Name	TRN
Helen O'Connor	9021022
Satoko Jenkins	1234567
David Jenkins	7654321
Penelope Partridge	7778888
Danny Boy	2222333
Harry Kane	2222333
Declan Rice	2222333
Raheem Sterling	2222333
Mason Mount	2222333
Bukayo Saka	2222333

GOV.UK

FCA Ltd

GOV.UK

FCA Ltd

GOV.UK

< Back

FCA Ltd

Payment of:
£12,000.00

On 29 May 2021

Payment period: 1 - 31 April 2021

PO reference: 90210

Payment breakdown

NPQ Leading teaching

£1,026

NPQ Leading behaviour

£974

NPQ Leading teacher development

£2,000

NPQ Senior leadership

£2,000

NPQ Headship

£3,000

NPQ Executive leadership

£1,000

VAT

£2,000

Total: £12,000

GOV.UK

< Back

FCA Ltd

NPQ Leading teaching

Payment period: 1 - 31 April 2021

Milestone: 1

Induction: Standard

PO reference: 90210

Recruitment target: 4,500

Current ECTs: 2,183

Current mentors: 2,143

Current participants: 4,326

Payment type: Number of participants: Payment amount for period:

Service fee

900

£90,000

Output fee

900

£90,000

Other fees

900

£50,000

Clawbacks

0

(£0)

VAT

£54,000

Total: 2,700 £324,000

Service fee

Service fee per participant: £xxx

Target number of participants: 2,183

Payment: £40,000

Output fee

Payment

Fee per event: £xxx

Total participants paid: x

Payment: £40,000

Other fees

Uplift fee

Payment amount per person: £xxx

Number of participants: x

Uplift fee payment: £40,000

Clawbacks

Clawbacks

Deduction per person: £xxx

Number of participants: x

Clawbacks: (£0)

GOV.UK

< Back

FCA Ltd

Payment of:
£324,000.00

On 29 May 2021

Payment period: 1 - 31 April 2021

Milestone: 2

Induction: Standard

PO reference: 90210

Contract reference: 90210

Call off contract: X

Recruitment target: 4,500

Current ECTs: 2,183

Current mentors: 2,143

Current participants: 4,326

Payment type: Number of participants: Payment amount for period:

Service fee

900

£90,000

Output fee

900

£90,000

Other fees

900

£90,000

Clawbacks

0

(£0)

VAT

£54,000

Total: 2,700 £324,000

Open all

Service fee +

Output fee -

Fee per event: £xxx

Total participants paid: x

Payment: £40,000

Participants

Total participants paid: £ xxx

Total participants rejected: £ xxx

Milestone 1 Back payment +

Other fees +

Clawbacks +

GOV.UK

< Back

FCA Ltd

Payment of:
£324,000.00

On 29 May 2021

Payment period: 1 - 31 April 2021

Milestone: 2

Induction: Standard

PO reference: 90210

Contract reference: 90210

Call off contract: X

Recruitment target: 4,500

Current ECTs: 2,183

Current mentors: 2,143

Current participants: 4,326

Payment type: Number of participants: Payment amount for period:

Service fee

900

£90,000

Output fee

900

£44,000

Other fees

900

£90,000

Clawbacks

0

(£0)

VAT

£54,000

Total: 2,700 £324,000

Open all

Service fee +

Output fee -

Number of participants: Payment amount per person: Payment amount for period:

400

£485

£44,000

Participants

Total participants paid: £ xxx

Total participants rejected: £ xxx

Milestone 1 Back payment +

Other fees +

Clawbacks +

GOV.UK

FCA Ltd

Payment of:
£12,000

On 21st May 2021

Payment reference: 90210

On 21st May 2021

Payment period: 1 - 30 April 2021

Cohort: Sept 2021

NPQ Payment breakdown

Leading teaching: £1,026

Leading behaviour: £974

Leading teacher development: £2,000

Senior leadership: £2,000

Headship: £3,000

Executive leadership: £1,000

VAT: £2,000

Total payment: £12,000

Continue

GOV.UK

FCA Ltd

NPQ Leading teaching

Recruitment target: 120

Current participants: 110

Payment breakdown

How payments are calculated

Service fee: £526

Output payment: £500

Milestone 1 back payments (£0)

Clawbacks (£0)

VAT: £215

Total payment: £1,026

Total price paid per teacher: £250

Service fee: +

Output payment: -

Completion fee payment per event: £50

Milestone 1: 10

Total: £500

Milestone 1 backpayment: +

Clawbacks: +

GOV.UK

FCA Ltd

Milestone X

Name	TRN
Helen O'Connor	9021022
Satoko Jenkins	1234567
David Jenkins	7654321
Penelope Partridge	7778888
Danny Boy	2222333
Harry Kane	2222333
Declan Rice	2222333
Raheem Sterling	2222333
Mason Mount	2222333
Bukayo Saka	2222333

Participants

Total participants paid	£ xxx
Total participants rejected	£ xxx

GOV.UK

FCA Ltd

GOV.UK

FCA Ltd

GOV.UK

FCA Ltd

Payment of:
£12,000.00

On 29 May 2021

Payment period: 1 - 31 April 2021

PO reference: 90210

Payment breakdown

NPQ Leading teaching: £1,026

NPQ Leading behaviour: £974

NPQ Leading teacher development: £2,000

NPQ Senior leadership: £2,000

NPQ Headship: £3,000

NPQ Executive leadership: £1,000

VAT: £2,000

Total: £12,000

GOV.UK

FCA Ltd

NPQ Leading teaching

Payment period: 1 - 31 April 2021

Milestone: 1

Induction: Standard

PO reference: 90210

Recruitment target: 4,500

Current ECTs: 2,183

Current mentors: 2,143

Current participants: 4,326

Payment type: Number of participants: Payment amount for period:

Service fee: 900: £90,000

Output fee: 900: £90,000

Other fees: 900: £50,000

Clawbacks: 0: (£0)

VAT: £54,000

Total: 2,700: £324,000

Service fee

Service fee per participant: £xxx

Target number of participants: 2,183

Payment: £40,000

Output fee

Payment

Fee per event: £xxx

Total participants paid: x

Payment: £40,000

Other fees

Uplift fee

Payment amount per person: £xxx

Number of participants: x

Uplift fee payment: £40,000

Clawbacks

Clawbacks

Deduction per person: £xxx

Number of participants: x

Clawbacks: (£0)

GOV.UK

FCA Ltd

Payment of:
£324,000.00

On 29 May 2021

Payment period: 1 - 31 April 2021

Milestone: 2

Induction: Standard

PO reference: 90210

Contract reference: 90210

Call off contract: X

Recruitment target: 4,500

Current ECTs: 2,183

Current mentors: 2,143

Current participants: 4,326

Payment type: Number of participants: Payment amount for period:

Service fee: 900: £90,000

Output fee: 900: £90,000

Other fees: 900: £90,000

Clawbacks: 0: (£0)

VAT: £54,000

Total: 2,700: £324,000

Open all

Service fee: +

Output fee: -

Fee per event: £xxx

Total participants paid: x

Payment: £40,000

Participants

Total participants paid: £ xxx

Total participants rejected: £ xxx

Milestone 1 Back payment: +

Other fees: +

Clawbacks: +

GOV.UK

FCA Ltd

Payment of:
£324,000.00

On 29 May 2021

Payment period: 1 - 31 April 2021

Milestone: 2

Induction: Standard

PO reference: 90210

Contract reference: 90210

Call off contract: X

Recruitment target: 4,500

Current ECTs: 2,183

Current mentors: 2,143

Current participants: 4,326

Payment type: Number of participants: Payment amount for period:

Service fee: 900: £90,000

Output fee: 900: £44,000

Other fees: 900: £90,000

Clawbacks: 0: (£0)

VAT: £54,000

Total: 2,700: £324,000

Open all

Service fee: +

Output fee: -

Number of participants: Payment amount per person: Payment amount for period:

400: £485: £44,000

Participants

Total participants paid: £ xxx

Total participants rejected: £ xxx

Milestone 1 Back payment: +

Other fees: +

Clawbacks: +

GOV.UK

FCA Ltd

Payment of:
£12,000

On 21st May 2021

Payment reference: 90210

On 21st May 2021

Payment period: 1 - 30 April 2021

Cohort: Sept 2021

NPQ Payment breakdown

Leading teaching: £1,026

Leading behaviour: £974

Leading teacher development: £2,000

Senior leadership: £2,000

Headship: £3,000

Executive leadership: £1,000

VAT: £2,000

Total payment: £12,000

Continue

GOV.UK

FCA Ltd

NPQ Leading teaching

Recruitment target: 120

Current participants: 110

Payment breakdown

How payments are calculated

Service fee: £526

Output payment: £500

Milestone 1 back payments (£0)

Clawbacks (£0)

VAT: £215

Total payment: £1,026

Total price paid per teacher: £250

Service fee: +

Output payment: -

Completion fee payment per event: £50

Milestone 1: 10

Total: £500

Milestone 1 backpayment: +

Clawbacks: +

GOV.UK

FCA Ltd

Milestone X

Name	TRN
Helen O'Connor	9021022
Satoko Jenkins	1234567
David Jenkins	7654321
Penelope Partridge	7778888
Danny Boy	2222333
Harry Kane	2222333
Declan Rice	2222333
Raheem Sterling	2222333
Mason Mount	2222333
Bukayo Saka	2222333

Participants

Total participants paid	£ xxx
Total participants rejected	£ xxx

GOV.UK

FCA Ltd

GOV.UK

FCA Ltd

GOV.UK

FCA Ltd

Payment of:
£12,000.00

On 29 May 2021

Payment period: 1 - 31 April 2021

PO reference: 90210

Payment breakdown

NPQ Leading teaching: £1,026

NPQ Leading behaviour: £974

NPQ Leading teacher development: £2,000

NPQ Senior leadership: £2,000

NPQ Headship: £3,000

NPQ Executive leadership: £1,000

VAT: £2,000

Total: £12,000

GOV.UK

FCA Ltd

NPQ Leading teaching

Payment period: 1 - 31 April 2021

Milestone: 1

Induction: Standard

PO reference: 90210

Recruitment target: 4,500

Current ECTs: 2,183

Current mentors: 2,143

Current participants: 4,326

Payment type: Number of participants: Payment amount for period:

Service fee: 900: £90,000

Output fee: 900: £90,000

Other fees: 900: £50,000

Clawbacks: 0: (£0)

VAT: £54,000

Total: 2,700: £324,000

Service fee

Service fee per participant: £xxx

Target number of participants: 2,183

Payment: £40,000

Output fee

Payment

Fee per event: £xxx

Total participants paid: x

Payment: £40,000

Other fees

Uplift fee

Payment amount per person: £xxx

Number of participants: x

Uplift fee payment: £40,000

Clawbacks

Clawbacks

Deduction per person: £xxx

Number of participants: x

Clawbacks: (£0)

GOV.UK

FCA Ltd

Payment of:
£324,000.00

On 29 May 2021

Payment period: 1 - 31 April 2021

Milestone: 2

Induction: Standard

PO reference: 90210

Contract reference: 90210

Call off contract: X

Recruitment target: 4,500

Current ECTs: 2,183

Current mentors: 2,143

Current participants: 4,326

Payment type: Number of participants: Payment amount for period:

Service fee: 900: £90,000

Output fee: 900: £90,000

Other fees: 900: £90,000

Clawbacks: 0: (£0)

VAT: £54,000

Total: 2,700: £324,000

Open all

Service fee: +

Output fee: -

Fee per event: £xxx

Total participants paid: x

Payment: £40,000

Participants

Total participants paid: £ xxx

Total participants rejected: £ xxx

Milestone 1 Back payment: +

Other fees: +

Clawbacks: +

GOV.UK

FCA Ltd

Payment of:
£324,000.00

On 29 May 2021

Payment period: 1 - 31 April 2021

Milestone: 2

Induction: Standard

PO reference: 90210

Contract reference: 90210

Call off contract: X

Recruitment target: 4,500

Current ECTs: 2,183

Current mentors: 2,143

Current participants: 4,326

Payment type: Number of participants: Payment amount for period:

Service fee: 900: £90,000

Output fee: 900: £44,000

Other fees: 900: £90,000

Clawbacks: 0: (£0)

VAT: £54,000

Total: 2,700: £324,000

Open all

Service fee: +

Output fee: -

Number of participants: Payment amount per person: Payment amount for period:

400: £485: £44,000

Participants

Total participants paid: £ xxx

Total participants rejected: £ xxx

Milestone 1 Back payment: +

Other fees: +

Clawbacks: +

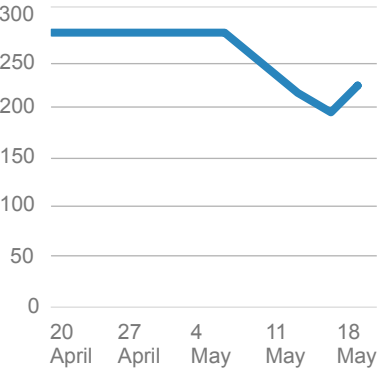
FCA Ltd
ECF Dashboard

18 May - 19 May 2022
vs same period last week

Participants

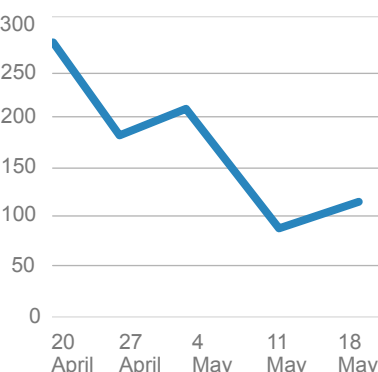
Participants

229
+2.50%



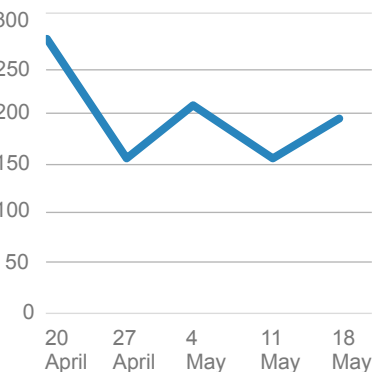
ECTs

151
+2.50%



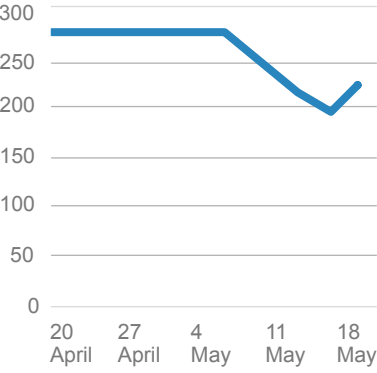
Mentors

200
+2.50%



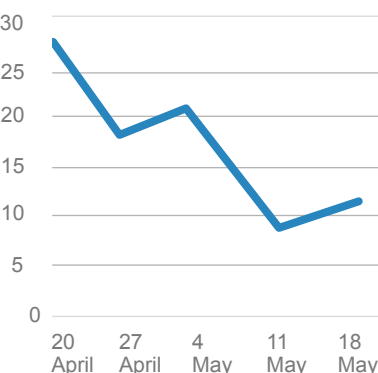
Participants paid

229
+2.50%



Participants rejected

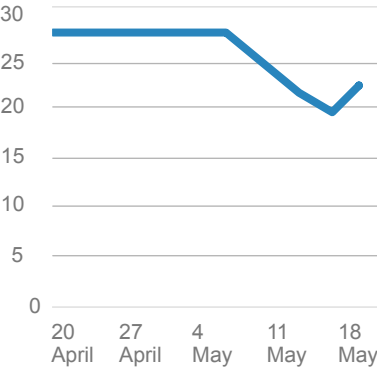
12
+2.50%



Milestone participants

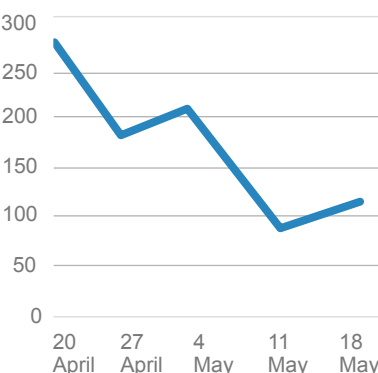
Milestone 1

27
+2.50%



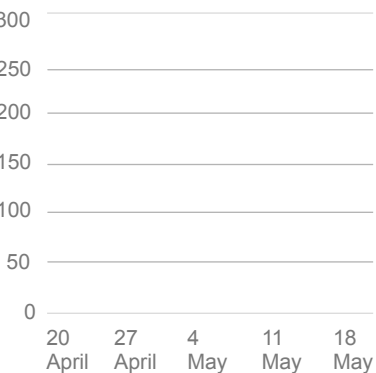
Milestone 2

151
+2.50%



Milestone 3

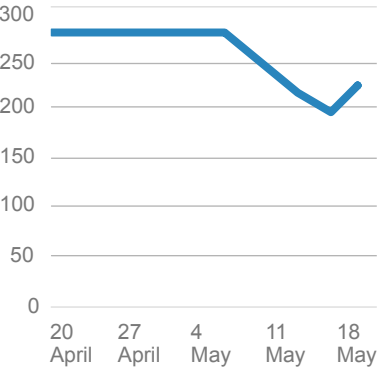
0
+0%



Events

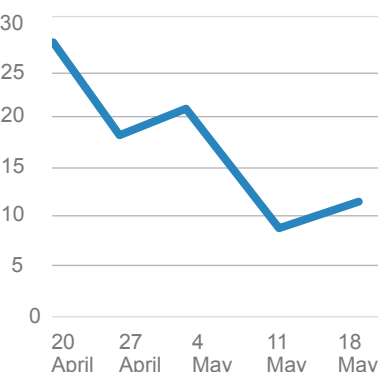
Deferred

229
+2.50%



Withdrawals

12
+2.50%



FCALtd
ECF Dashboard

18 May - 19 May 2022
vs same period last week

Registrations

Total registrations

4,823
+10.67%

Registrations

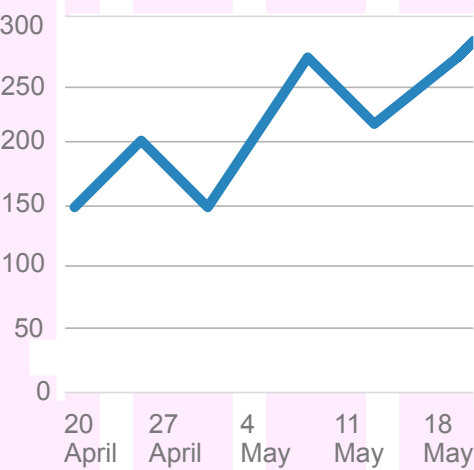
4,496
+10.67%

Registrations

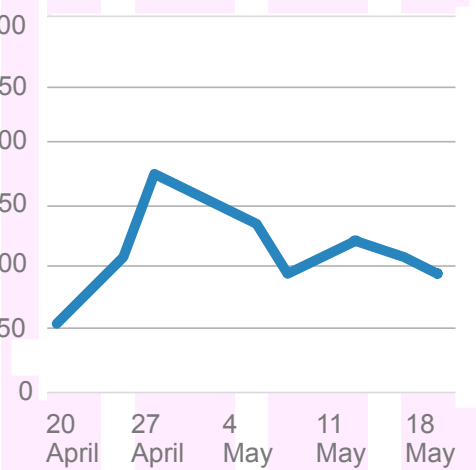
345
+10.67%

Last 30 days registrations

Registrations

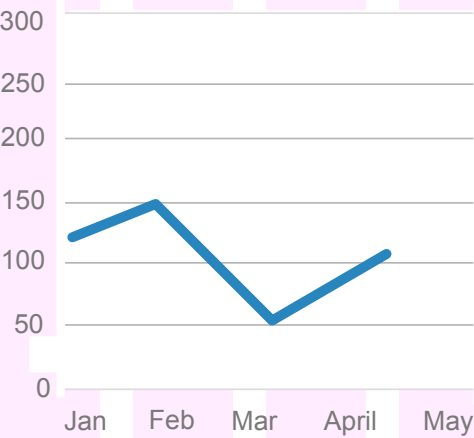


Registrations

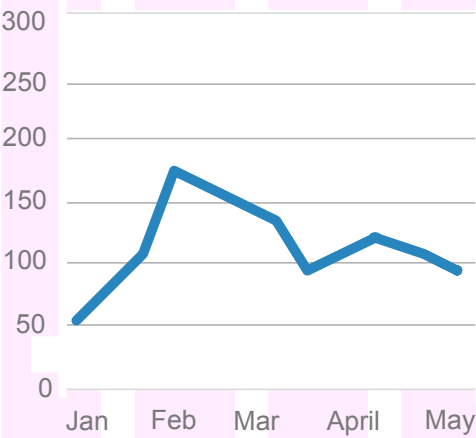


YTD registrations

Registrations

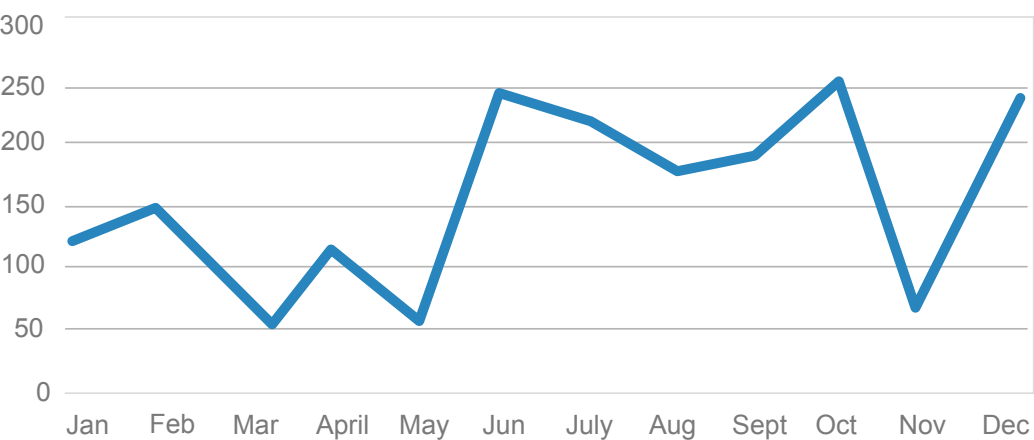


Registrations

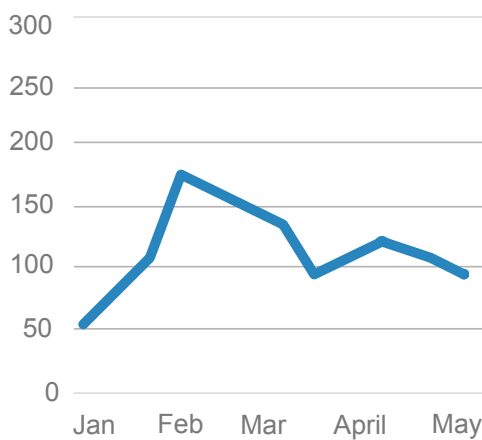


Multiple charts

A bigger chart using more space

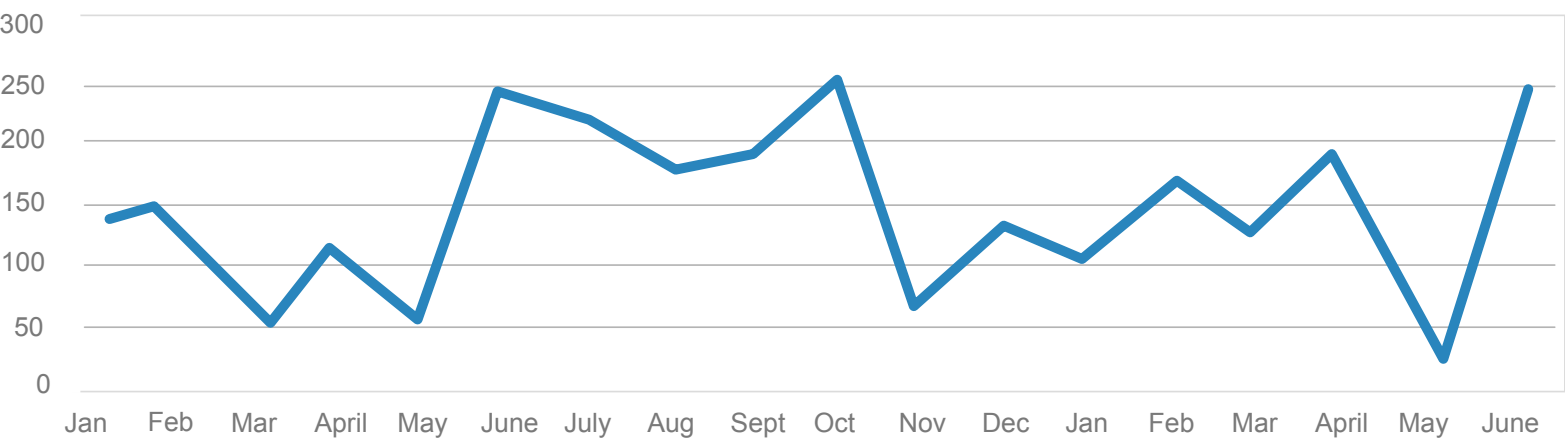


With a small chart next to it



A really big chart

A full width chart



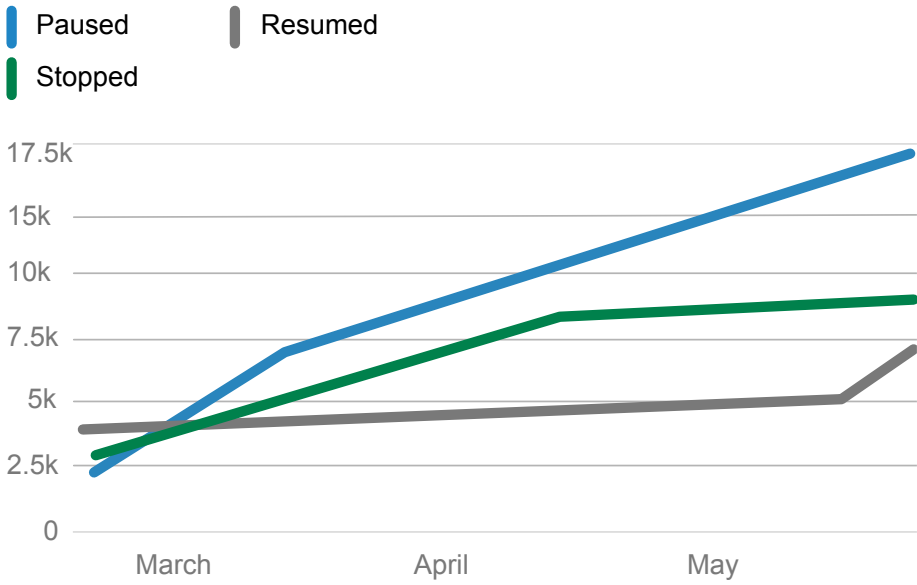
Planned starts

Month created	Planned starts
January	1,533
February	1,209
March	1,103
April	589
May (to date)	245

Status changes

	Withdrawn	Paused
January	6299	840
February	6,375	1,063
March	6,494	2,576
April	5,535	18,366
May	2,236	4,868

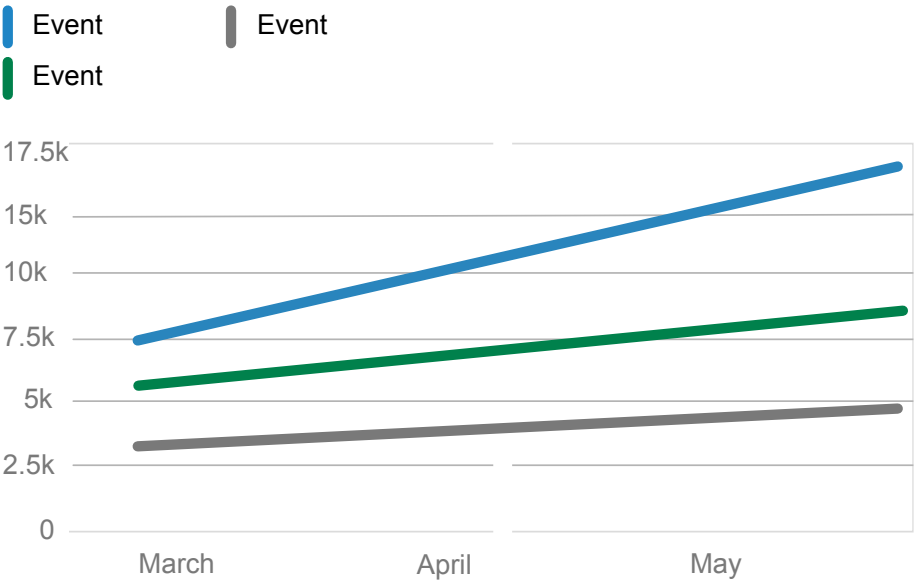
Cumulative ECF status



Events

	Event	Event
January	8,042	10,851
February	7,564	14,950
March	5,946	8,978
April	1,055	2,531
May	784	1,400

Events



Headline

	1	2
January	1,239	106
February	1,406	123
March	991	58
April	493	39
May	375	26