

GOV.UK Provider 1 invoice sent to payments Ref: 90210

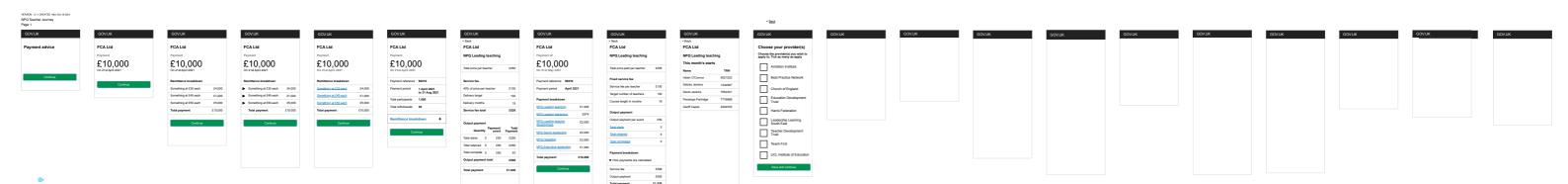
GOV.UK

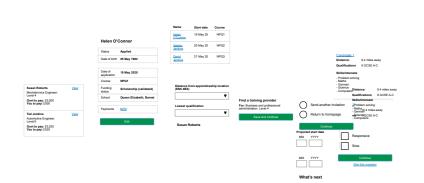
Dear Provider 1,
We have paid you £9,250

See the remittance advice

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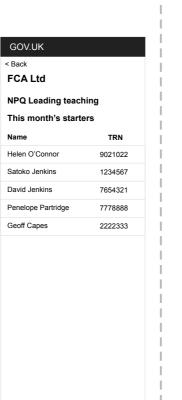
The DFE payments team





GOV.UK FCA Ltd Payment of: £10,000 On 21st May 2021 Payment reference 90210 Payment period April 2021 Payment breakdown NPQ Leading teaching £1,026 NPQ Leading behaviour £974 NPQ Leading teacher £2,000 NPQ Senior leadership £2,000 NPQ Headship £3,000 NPQ Executive leadership £1,000 Total payment: £10,000





GOV.UK

FCA Ltd

Payment of:

£2,000

On 21st May 2021

Payment breakdown

ECF FIP Band A

ECF FIP Band B

Total payment:

Find a training provider

For: Business and professional administration: Level 4

Payment reference 90210

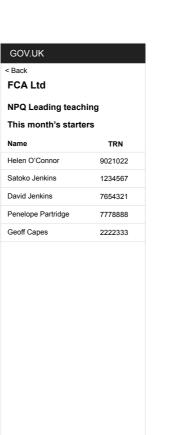
Payment period April 2021

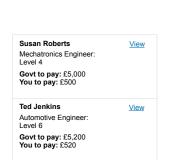
£1,026

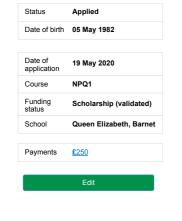
£1,000

£2,026

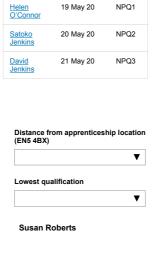








Helen O'Connor



Start date Course

Name

	Qualificat	ions 9 GCSE	A-C
	Skills/Inte	rests	
	- Problem - Maths Candidat Cerman		
	 Science Compute 	Distance:	9.4 miles away
		Qualifications	9 GCSE A-C
		Skills/Interests	
Send another in	vitation	 Problem solving Maths German 	g s away
Return to home	page	- German - This in Science GCSE / - Computers	
Continue			
Projected start date MM YYYY		Responsive	
		Slow	
MM YYYY		Continue	
		Skip this question	<u>on</u>

Distance: 9.4 miles away

FCA Ltd Payment of: £2,000 On 21st May 2021

PO reference 90210 Payment period 1 - 31 April 2021 ECF FIP Band A £1,000 ECF FIP Band B

£1078.10

£215.62 £2,026

GOV.UK FCA Ltd ECF FIP Band A Total price paid per teacher £250 Guaranteed fee Guaranteed fee per teacher Target number of teachers Course length in months Total starts Total retained ► How payments are calculated Guaranteed fee £500 Completion fee £1,026

GOV.UK FCA Ltd £1,293.72 PO reference 90210 Payment period 1 - 30 April 2021 Sept 2021 1. Started Current ECTs 60 £500 Uplift fee

> £1078.10 £215.62 £1,293.72

Service payment

Payment of:

£4,862 On 21st May 2021 PO reference 90210 Payment period 1 - 30 April 2021

Cohort 1

Service fee £568.10 £10

£1,000 Uplift fee £1,000

£4,104.10

GOV.UK	
Back	
FCA Ltd	
Service fee	
ECF FIP Band A	
Service fee per participant	£100
Target number of participant	100
ECF FIP Band B	
Service fee per participant	£80
Target number of participant	20
Payment breakdown	
 How payments are calcular 	ted
FIP Band A	£526
FIP Band B	£42.10

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FCA Ltd
Output payment
ECF FIP Band A
Completion fee payment per event £50
Total paid 10
ECF FIP Band B
Completion fee payment per event £40
Total paid (
Payment breakdown
► How payments are calculated
FIP Band A £500
FIP Band B £0
Total participants paid 10
Total payment £500

	GOV.UK	
	FCA Ltd	
	Milestone X	
	Name	TRN
per event £50	Helen O'Connor	9021022
10	Satoko Jenkins	1234567
	David Jenkins	7654321
per event £40	Penelope Partridge	7778888
0	Geoff Capes	2222333
	Geoff Capes	2222333
	Geoff Capes	2222333
lculated	Geoff Capes	2222333
£500	Geoff Capes	2222333
£0	Geoff Capes	2222333
40		

FCA Ltd								
Payment break	kdown							
. u jo u . ou.								
Provider		FCA Ltd	ı					
Payment period		1 - 31 A	pril 2021					
Milestone		Milestor	ne 1 - sta	rt				
Induction		Standar	d					
PO reference		90210						
Recruitment targe	t	4,500						
Current ECTs		2,183						
Current mentors		2,143						
Current participan	ts	4,326						
Banded payme								
Payment type	Band		Numbe partici	er of pants	Payment amount p person	er	Payment amount f period	for
Service fee	Α		2,000		£485		£33,448	
Service fee	В		2,000		£520		£35,862	
Service fee	С		500		£480		£8,276	
Sub total			4,500				£77,586	
Payment type	Band		Numbe partici	er of pants	Payment amount p person	per	Payment amount f period	for
Output fee	Α		2,000		£840		£336,000)
Output fee	В		2,000		£780		£312,000)
Output fee	С		500		£720		£72,000)
Sub total			4,500				£720,000)
Other paymen								
Payment type	Numbe partici	er of pants	Payme amour persor	nt per	Paymen amount period	t for		
Uplift fee	900		£100		£90,000			
Back payment	0		£0		£0			
Service credit	0		£0		£0			
Sub total	900				£90,000			
Deductions								
	Numbe			tion per	Deduction			
	particip	oants	persor	1	amount to period	or		
	0		£0		£0			
					£0			
Sub total	0							
Sub total	0							
	0						£120.000)
VAT	0						£120,000	
	0						£120,000	
VAT	0							

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FCA Ltd					
Payment brea	kdown				
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Provider		FCA Ltd	i		
Payment period		1 - 31 A	pril 2021		
Milestone		Milestor	ne 1 - start		
Induction		Standar	rd		
PO reference		90210			
Recruitment targe	et	4,500			
Current ECTs		2,183			
Current mentors		2,143			
Current participar	nts	4,326			
Service fee					
Service lee Band	Number	of	Payment	Payment	
Dalla	particip	ants	amount per	amount for	
A	2,000		person £485	period £33,448	
A R	2,000		£485 £520	£35,448 £35,862	
C.	500		£520 £480	£8.276	
	4,500		1.480	£8,276 £77,586	
Sub total	4,500			£//,586	
Output fee Band	Number		Payment	Payment	
Danu	particip	ants	amount per	amount for	
			person	period	
A	2,000		£840	£336,000	
В	2,000		£780	£312,000	
С	500				
			£720	£72,000	
Sub total	<u>4,500</u>		1.720	£72,000 £720,000	
	<u>4,500</u>		£720		
Other fees				£720,000	
Other fees	4,500 Number particip	r of ants	Payment amount per person		
Other fees Fee	Number	r of ants	Payment amount per	£720,000 Payment amount for	
Other fees Fee Uplift fee	Number particip	r of ants	Payment amount per person	£720,000 Payment amount for period	
Other fees Fee Uplift fee Back payment	Number particip	r of ants	Payment amount per person £100	Payment amount for period	
Other fees Fee Uplift fee Back payment Service credit	Number particip	r of ants	Payment amount per person £100	Payment amount for period £90,000	
Other fees Fee Uplift fee Back payment Service credit Sub total	Number particip 900 0	r of ants	Payment amount per person £100	Payment amount for period £90,000 £0	
Other fees Fee Uplift fee Back payment Service credit Sub total	Number particip 900 0	r of ants	Payment amount per person £100	Payment amount for period £90,000 £0	
Other fees Fee Uplift fee Back payment Service credit Sub total	Number particip 900 0 0 900 Number	ants	Payment amount per person £100 £0	£720,000 Payment amount for period £90,000 £0 £0 £90,000	
Other fees Fee Uplift fee Back payment Service credit Sub total	Number particip 900 0 0 900	ants	Payment amount per person £100 £0	E720,000 Payment amount for period £90,000 £0 £0 £90,000	
Other fees Fee Uplift fee Back payment Service credit Sub total Deductions	Number particip 900 0 0 900 Number	ants	Payment amount per person £100 £0	Payment amount for period £90,000 £0 £90,000	
Other fees Fee Uplift fee Back payment Service credit Sub total Deductions	Number particip	ants	Payment amount per person £100 £0 £0	Payment amount for period £90,000 £0 £90,000 Deduction amount for period	
Other fees Fee Uplift fee Back payment Service credit Sub total Deductions	Number particip	ants	Payment amount per person £100 £0 £0	E720,000 Payment amount for period £90,000 £0 £0 £90,000 Deduction amount for period	
Other fees Fee Uplift fee Back payment Service credit Sub total Deductions Deduction Sub total	Number particip	ants	Payment amount per person £100 £0 £0	E720,000 Payment amount for period £90,000 £0 £0 £90,000 Deduction amount for period	

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FCA Ltd					
Payment break	down				
Provider		FCA Ltd	i		
Payment period		1 - 31 A	pril 2021		
Milestone		Milestor	ne 1 - start		
nduction		Standar	rd .		
PO reference		90210			
Recruitment target		4,500			
Current ECTs		2,183			
Current mentors		2,143			
Current participant	s	4,326			
Band A					
Payment type	Number participa	of ants	Payment amount person	t per	Payment amount for period
Service fee	2,000		£485		£33,448
Output fee	2,000		£520		£35,862
	,				,
Band B					
Service fee	2,000		£840		£336,000
Output fee	2,000		£780		£312,000
Band C					
Service fee	2,000		£840		£336,000
Output fee	2,000		£780		£312,000
	_,				
Other payment	s				
Uplift fee	900		£100		£90,000
Back payment	0		£0		£0
Service credit	0		£0		£0
Deductions					
Deductions					
	Number participa		Deduction person	on per	Deduction amount for
					period
Deduction	0		£0		£0
Band A	900				£90,000
Band B	900				£90,000
Jailu D	900				£90,000
Band C					100 000
Band C Other payments	900				£90,000
Band C Other payments					£90,000
Band C Other payments	900				
Band B Band C Other payments Deductions	900				

GOV.UK FCA Ltd £1,293.00 Payment period 1 - 30 April 2021 Sept 2021 1. Started Current ECTs Output payment
Uplift fee
Back payment

Total payment:

£1078

£215

£1,293

GOV.UK FCA Ltd Service fee ECF FIP Band A ECF FIP Band B Service fee per participant FIP Band A FIP Band B Total payment

GOV.UK FCA Ltd Output payment ECF FIP Band A ECF FIP Band B Total paid FIP Band A FIP Band B Total payment

FCA Ltd Milestone X Satoko Jenkins David Jenkins Danny Boy Harry Kane

2222333 2222333 GOV.UK

FCA Ltd

Payment breakdown Payment period Milestone 1 - 31 April 2021 Milestone 1 - start PO reference 90210 Recruitment target 4,500 Current ECTs 2,183 Current mentors 2,143 Current participants 4,326 2,000 2,000 £520 £35,862 500 £480 £8,276 Sub total 4,500 £77,586 Output fee 2,000 £840 £336,000 2,000 £780 £312,000 500 £720 £72,000 Sub total 4,500 £720.000 Back payment 0 Service credit 0 Sub total £90,000 Sub total £120,000 £887,586 Total payment

GOV.UK FCA Ltd Payment breakdown Payment period 1 - 31 April 2021 Milestone 1 - start PO reference 90210 Recruitment target 4,500 Current ECTs 2,183 Current mentors 2,143 Current participants 4,326 Band A Service fee

Payment type Number of Payment amount per person £520 £35,862 Band B Service fee 2 000 £780 2,000 Output fee £312,000

Band C 2.000 £840 Service fee £336 000 £780 Output fee 2,000 £312,000

Other payments Uplift fee 900 £100 £90.000 £0 £0

Back payment 0 Service credit 0

Number of Deduction per participants person amount for period Band A 900 £90.000 Band B £90,000 Band C 900 £90,000 Other payments 900 £90,000 £120.000 3,600

£887.586

GOV.UK

FCA Ltd

£324,000.00

1 - 31 April 2021 Standard Induction Recruitment target 4,500 Current ECTs Current mentors 2,143 Current participants 4,326

Payment type Number of participants Service fee £90,000 Output fee £90,000 Deductions 2.700 £324,000

Payment amount per person £485 £520 Payment amount for period £44,000 400 £44,000

Payment amount per person £840 £780 £44,000 £44,000 £720 £2,000

Number of Payment Payment participants amount per amount for person period £100 Uplift fee £90,000 Back payment 0

Number of Deduction per Deduction participants person amount for period
 Deduction
 0
 £0

 Service credit
 0
 £0

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FCA Ltd

£324,000.00

1 - 31 April 2021 Payment period Standard Induction PO reference Recruitment target 4,500 Current ECTs 2,183 Current mentors 2,143 Current participants 4,326

Payment type Number of participants Service fee 900 £90,000 Output fee Other fees £90,000 Deductions 2,700 £324,000

Service fee ECF FIP Band A Service fee per participant 2,183 Target number of participants FIP Band A payment £40,000

ECF FIP Band B Service fee per participant FIP Band B payment £40,000 ECF FIP Band C Service fee per participant Target number of participants 2,183 FIP Band C payment £10,000

Output fee ECF FIP Band A Fee per event Total participants paid FIP Band A payment £40,000 ECF FIP Band B

Fee per event Total participants paid FIP Band B payment £40,000 ECF FIP Band C Fee per event £xxx Total participants paid

FIP Band C payment Other fees Uplift fee Payment amount per person

Number of particpants Uplift fee payment Back payment Payment amount per person £xxx Number of particpants Back payment fee £40,000

Deductions Deduction per person £xxx Service credit Deduction per person Number of particpants

Deduction

£500

£10

£1,000 £1.000

£820.82

£4,924.92

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FCA Ltd

£4,862

Payment breakdows Cohort 1

Uplift fee

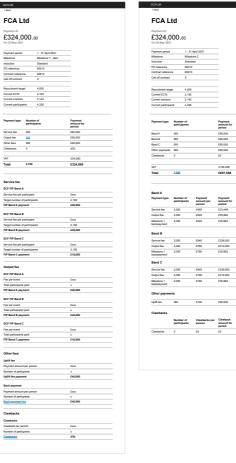
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Payment of:		Service fee		Output payment		Milestone X	
£1,293	.00	ECF FIP Band A		SCF FIP Band A		Name	
On 25 May 2021		Service fee per participant	£100	Completion fee payment per ev		Heles O'Connor	
PO reference	90210	Target number of participant	100	Total paid	10	Satoko Jenkins	
Contact reference	EZEDM	SOF FIR Book B		SCF FP Band B		David Jerkins	
Payment period	1 - 20 Awil 2021	Service Ser per participant	680	Completion fee payment per ey	HE 640	Panelope Partidge	
Cabart	Sect 2021	Terpet number of perfoliant	20	Total cold		Danny Boy	
Miestone	1					Harry Kane	
Induction	Standard	Payment breakdown		Payment breakdown		Declan Rice	
Call off contact	×	 How payments are calculated 		➤ How payments are calculated		Rateem Starting	
		FP Band A	6329	FP BandA	6500	Mason Mount	
Recultmentarget	120	FPRedS	662	FP Band B	60	Bukayo Saka	
Current participants	110						
Current SCTs	60	Yotal payment	6968	Total participants paid	22		
Current mentors	10			Total participants rejected	22		
Payment breakdow				Total payment	6500		
Service Sea	6568						
Separate and	6500						
College Co.	610						
Back species	60						
Claudadas	án						
Sup trail	£1077						
VAT	6215						

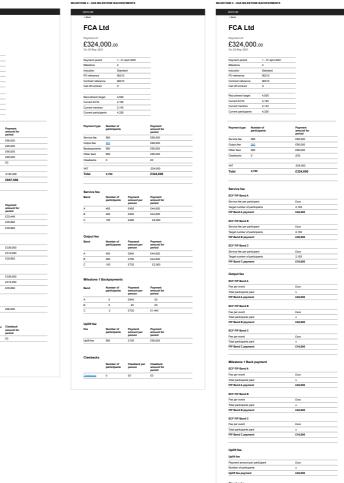
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Men C'Connor	9021022	1
atoko Jenkins	1234567	
series Series	7664021	
wnelope Partitige	7774888	i i
tanny ikoy	2222333	i i
lany Kane	2222333	1
rectan Rice	2222333	
laheem Sterling	2222333	i i
fasor Mourt	2222333	1
ukayo Saka	2222333	1
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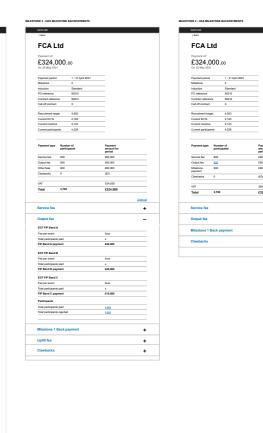
Clawbacks	Number of	Clawbacks per	Clawbacks
Sub total	900		£90,000
Back payment	0	20	60
Uplift fee	900	£100	£90,000
Other fees	Number of participants	Payment amount per person	Payment amount for period
Sub total	1.000		£720,000
С	500	£720	£72,000
	2,000	£780	£312,000
A	2,000	£540	£336,000
Output fee Band	Number of participants	Payment amount per person	Payment amount for period
	4,500		L/7,50%
Sub total	4,500	1400	£17,596
	2,000	£520 £480	£35,862 £8,276
A	2,000	£485 £520	£33,448 £35,862
Band	Number of participants	Payment amount per person	Payment amount for period
Service fee			
Current participa			-
Current mentors	2,143		-
Recruitment larg	et 4,500 2,183		
Call off contract	×		_
Contract referen			
PO reference	90210		
Induction	Stand	erd	
Milestone	Milest	one 2	_
Payment period		April 2021	_
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yment period		April 2021		Payment period		April 2021	
estone	Milesto		_	Miestone	Milest		
ludion	Standa	ed		Induction	Stand	ed	
reference	90210			PO reference	90210		_
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I off contract	×			Call off contract	х		_
							_
cruitment larg			_	Recruitment tary			_
ment ECTs	2,183		_	Current ECTs Current membra	2,183		_
ment mentors ment participa			-	Current mentors Current participa			_
yaru. Çili	- 4,20			Current yarticpa	4,325		_
rvice fee				Band A			
nd	Number of participants	Payment amount per person	Payment amount for paried	Payment type	Number of participants	Payment amount per person	Payment amount for period
	2.000	£405	E22.440	Service fee	2.000	£485	E33.440
	2,000	£520	£35,862	Output fee	2,000	£520	£35,862
	500	£400	£8,276				
b total	4,500		677,586	Band B			
				Service fee	2,000	£540	£336,000
tput fee				Output fee	2,000	£780	£312,000
nd	Number of participants	Payment amount per person	Payment amount for period	Band C			
	2.000	C0403	£336.000				E336.000
	2.000	6790	E312.000	Service fee Output fee	2,000	£540 £780	E306,000
	500	£720	£72,000	Curput tee	4,000	4.90	nara, dili
o total	4.000		6720,000	Other payme	nts		
				Uplift fee	900	2100	£90,000
	Number of	Payment amount per	Payment amount for	Uplift fee Back payment		£100 £0	£90,000
	Number of participants	Payment amount per person	Payment amount for period	Back payment			
ft fee	900	2100	690,000		0	60	£0
t fee payment	900		E90,000	Back payment		60	£0
t fee k payment	900	2100	690,000	Back payment Clawbacks	Number of participants	Clawbacks per person	Clawback amount for period
t fee k payment total	900	2100	E90,000	Back payment	0 Number of	60	£0
t fee : payment total	900 0 900	000 00	E90,000 E0	Back payment Clawbacks Clawbacks	Number of participants	Clawbacks per person	Clawback amount for period
t fee k payment total	900 0 900	£100 £0	E00,000	Elack payment Clawbacks Clawbacks Eland A	Number of participants	Clawbacks per person	Clamback amount for period
t fee k payment total wbacks	900 900 Number of participants	£100 £0 Clawbacks per person	ESO,000 ESO,000 Chawbacks amount for period	Back payment Clawbacks Clawbacks Band A Band B	Number of participants 0 900	Clawbacks per person	Clawback amount for penind of Clawback amount for penind Clawback amount for penind Clawback
payment total wbacks	900 0 900 Number of participants	£100 £0	CSD,000 CD CSD,000 Chouleache amount for punced CD	Clawbacks Clawbacks Clawbacks Band A Band B Band C	Number of participants 0 900 900 900	Clawbacks per person	Clawback smout for pariod Clawback smout for pariod Clawback Science Clawback
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fee payment total wbacks backs	900 0 900 Number of participants 0	£100 £0 Clawbacks per person	C90,000 C0 C90,000 C90,000 C90,000 C90,000 C90,000 C90 C90 C100,000	Back payment Clawbacks Clawbacks Band A Band B Band C Other payment Clawbacks	Number of participants 0 900 900 900 900 900 900 900	Clawbacks per person	Clavelack amount for period Clavelack amount for period CD
fee payment total wbacks backs	900 0 900 Number of participants 0	£100 £0 Clawbacks per person	C90,000 C0 C90,000 C90,000 C90,000 C90,000 C90,000 C90 C90 C100,000	Back payment Clawbacks Clawbacks Band A Band B Band C Other payment Clawbacks	Number of participants 0 900 900 900 900 900 900 900	Clawbacks per person	Clavelack amount for period Clavelack amount for period CD
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t fee k payment sotal wbacks sbacks	900 0 900 Number of participants 0	£100 £0 Clawbacks per person	C90,000 C0 C90,000 C90,000 C90,000 C90,000 C90,000 C90 C90 C100,000	Back payment Clawbacks Clawbacks Band A Band B Band C Other payment Clawbacks	Number of participants 0 900 900 900 900 900 900 900	Clawbacks per person	Clavelack amount for period Clavelack amount for period CD
t fee k payment sotal wbacks sbacks	900 0 900 Number of participants 0	£100 £0 Clawbacks per person	C90,000 C0 C90,000 C90,000 C90,000 C90,000 C90,000 C90 C90 C100,000	Back payment Clawbacks Clawbacks Band A Band B Band C Other payment Clawbacks	Number of participants 0 900 900 900 900 900 900 900	Clawbacks per person	Clavelack amount for period Clavelack amount for period CD
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it fee it payment is sotal swbacks wbacks	900 0 900 Number of participants 0	£100 £0 Clawbacks per person	C90,000 C0 C90,000 C90,000 C90,000 C90,000 C90,000 C90 C90 C100,000	Back payment Clawbacks Clawbacks Band A Band B Band C Other payment Clawbacks	Number of participants 0 900 900 900 900 900 900 900	Clawbacks per person	Clavelack amount for period Clavelack amount for period CD
t fee k payment sotal wbacks sbacks	900 0 900 Number of participants 0	£100 £0 Clawbacks per person	C90,000 C0 C90,000 C90,000 C90,000 C90,000 C90,000 C90 C90 C100,000	Back payment Clawbacks Clawbacks Band A Band B Band C Other payment Clawbacks	Number of participants 0 900 900 900 900 900 900 900	Clawbacks per person	Clavelack amount for period Clavelack amount for period CD









Payment amount for period £50,000 £50,000

GOV.UK FCA Ltd £12,000

£3,000 £1,000

GOV.UK FCA Ltd NPQ Leading teaching Current participants 110 Payment breakdown ► How payments are calculated Service payment Deductions

Service fee
Guaranteed fee per teacher £100 Output payment
Completion fee payment per event £50
Milestone 1 5
Total £500

GOV.UK FCA Ltd Name
Helen O'Connor
Satoko Jenkins
David Jenkins David Jenkins
Penelope Partridge
Danny Boy
Harry Kane
Declan Rice
Raheem Sterling
Mason Mount

GOV.UK FCA Ltd

FCA Ltd £12,000.00 1 - 31 April 2021 NPQ Leading behavour
NPQ Leading teacher develo £974 oment £2,000 £2,000 £3,000 £1,000 £2.000

FCA Ltd NPQ Leading teaching
 Payment period
 1 - 31 April 2021

 Milestone
 1

 Induction
 Standard

 PO reference
 90210

 Current ECTs
 2,183

 Current mentors
 2,143

 Current participants
 4,326
 Payment type Number of participants Service fee 900 Other fees 900

£50,000 Clawbacks 0 VAT
Total 2,700 £324,000 Service fee

2,183 £40,000

Payment

Deduction per person Number of particpants

Output fee Payment Fee per event x £40,000 Payment

Other fees Uplift fee Payment amount per person Number of participants Uplift fee payment

Clawbacks Clawbacks

GOV.UK FCA Ltd £324,000.00
 Payment period
 1 - 31 April 2021

 Milestone
 2

 Induction
 Standard

 PO reference
 90210

 Contract reference
 90210
 2 Standard 90210 90210 Call off contract
 Recruitment target
 4,500

 Current ECTs
 2,183

 Current mentors
 2,143

 Current participants
 4,326
 Payment type Number of participants £90,000

 Service fee
 900

 Output fee
 900

 Other fees
 900

 Clawbacks
 0
 £54,000 Open all +

Output fee Fee per event
Total participants paid
Payment x £40,000 Milestone 1 Back payment + Other fees Clawbacks +

GOV.UK FCA Ltd £324,000.00 Payment period 1 - 31 April 2021 Milestone
Induction
PO reference
Contract reference
Call off contract 90210 90210 Recruitment target 4,500
Current ECTs 2,183
 Current ECTs
 2,183

 Current mentors
 2,143

 Current participants
 4,326

> Payment type Number of participants Service fee 900 £90,000
> Output fee
> 400
>
>
> Other fees
> 900
>
>
> Clawbacks
> 0
> £44,000 (£0) £54,000

Open all

+

Output fee Number of Payment participants amount per person Participants

+ Other fees +

GOV.UK FCA Ltd £12,000

£3,000 £1,000

FCA Ltd NPQ Leading teaching Current participants 110 Payment breakdown ► How payments are calculated

FCA Ltd Satoko Jenkins David Jenkins

GOV.UK GOV.UK TRN
9021022
1234567
7654321
7778888
2222333
2222333
2222333
2222333
2222333 David Jenkins
Penelope Partridge
Danny Boy
Harry Kane
Declan Rice
Raheem Sterling
Mason Mount

GOV.UK GOV.UK FCA Ltd

FCA Ltd £12,000.00 1 - 31 April 2021 NPQ Leading behavour
NPQ Leading teacher develop £974 pment £2,000 £2,000 £3,000 £1,000 £2.000

FCA Ltd NPQ Leading teaching
 Payment period
 1 - 31 April 2021

 Milestone
 1

 Induction
 Standard

 PO reference
 90210

 Current ECTs
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 4,326
 Payment type Number of participants Service fee 900 £90,000 Other fees 900 £50,000 Clawbacks 0 Total 2,700 £324,000 Service fee Service fee per participant ±xxx 2,183 £40,000 Payment Output fee Payment Fee per event
Total participants paid
Payment Fee per event x £40,000 Payment Other fees Uplift fee Payment amount per person Number of participants Uplift fee payment Milestone 1 Back payment Clawbacks Other fees Clawbacks Clawbacks Deduction per person Number of particpants

GOV.UK FCA Ltd £324,000.00
 Payment period
 1 - 31 April 2021

 Milestone
 2

 Induction
 Standard

 PO reference
 90210

 Contract reference
 90210
 2 Standard 90210 90210 Call off contract
 Recruitment target
 4,500

 Current ECTs
 2,183

 Current mentors
 2,143

 Current participants
 4,326
 Payment type Number of participants
 Service fee
 900

 Output fee
 900

 Other fees
 900

 Clawbacks
 0
 £90,000 £54,000 Open all + Output fee

x £40,000

+ Other fees +

GOV.UK FCA Ltd £324,000.00 Payment period 1 - 31 April 2021 | Milestone | 2 | Induction | Standard | PO reference | 90210 | Contract reference | 90210 | Call off contract Recruitment target 4,500
Current ECTs 2,183 Current mentors 2,143
Current participants 4,326 Payment type Number of participants Service fee 900 £90,000
 Output fee
 400

 Other fees
 900

 Clawbacks
 0
 £44,000 (£0) £54,000 Open all + Output fee Number of Payment Payment participants amount per amount for person period Participants +

+

+

GOV.UK FCA Ltd £12,000

£12,000

FCA Ltd NPQ Leading teaching Current participants 110 ► How payments are calculated Service fee
Output payment Clawbacks Total price paid per teacher £250

Service fee +
Output payment -

GOV.UK GOV.UK GOV.UK GOV.UK FCA Ltd FCA Ltd Name
Helen O'Connor
Satoko Jenkins
David Jenkins TRN
9021022
1234567
7654321
7778888
2222333
2222333
2222333
2222333
2222333 David Jenkins
Penelope Partridge
Danny Boy
Harry Kane
Declan Rice
Raheem Sterling
Mason Mount
Bukayo Saka

FCA Ltd £12,000.00 1 - 31 April 2021 NPQ Leading behavour
NPQ Leading teacher develo £974 pment £2,000 £2,000 £3,000 £1,000 £2.000 £12,000

FCA Ltd NPQ Leading teaching
 Payment period
 1 - 31 April 2021

 Milestone
 1

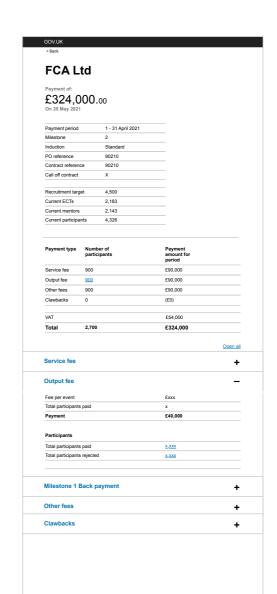
 Induction
 Standard

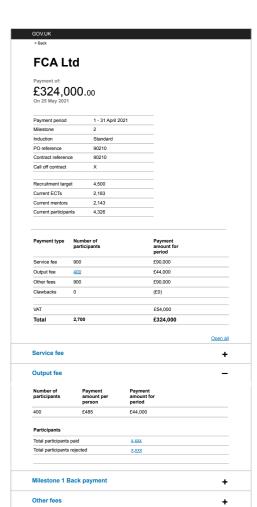
 PO reference
 90210

 Current ECTs
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 Current participants
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+

GOV.UK FCA Ltd £12,000

£12,000

FCA Ltd NPQ Leading teaching Current participants 110 ► How payments are calculated Service fee
Output payment Clawbacks Total price paid per teacher £250

Service fee +
Output payment -

GOV.UK GOV.UK GOV.UK GOV.UK FCA Ltd FCA Ltd Name
Helen O'Connor
Satoko Jenkins
David Jenkins TRN
9021022
1234567
7654321
7778888
2222333
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2222333
2222333
2222333 David Jenkins
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FCA Ltd £12,000.00 1 - 31 April 2021 NPQ Leading behavour
NPQ Leading teacher develo £974 pment £2,000 £2,000 £3,000 £1,000 £2.000 £12,000

FCA Ltd NPQ Leading teaching
 Payment period
 1 - 31 April 2021

 Milestone
 1

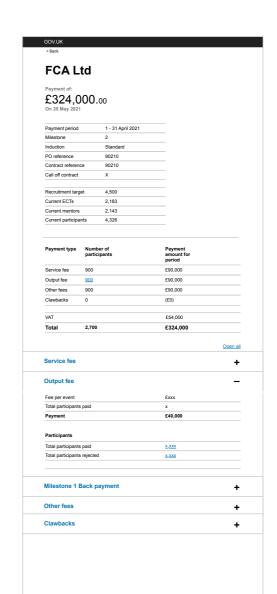
 Induction
 Standard

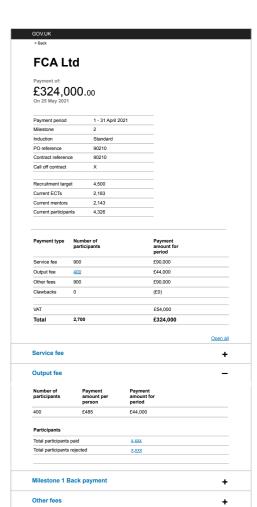
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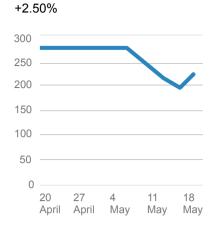


+

Participants

Participants

229



ECTs

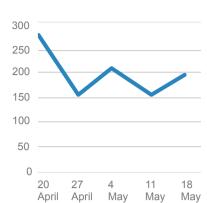
151 +2.50%



Mentors

+2.50%

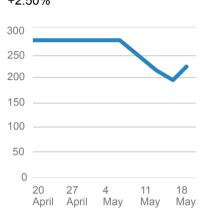
200



Participants paid

229

+2.50%

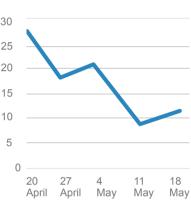


Participants rejected

<u>12</u>



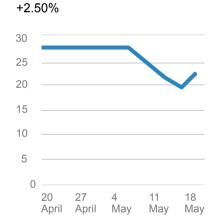
+2.50%



Milestone participants

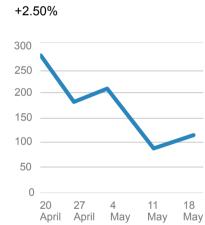
Milestone 1

27



Milestone 2

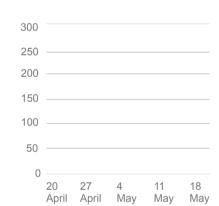
151



Milestone 3

0

+0%

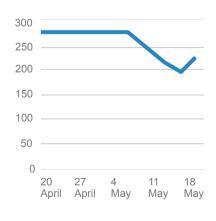


Events

Deferred

229

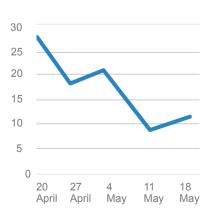
+2.50%



Withdrawls

12

+2.50%



FCALtd 18 May - 19 May 2022 vs same period last week **ECF Dashboard** Registrations Total registrations Registrations Registrations 4,823 4,496 345 +10.67% +10.67% +10.67% Last 30 days registrations Registrations Registrations 300 300 250 250 200 200 150 150 100 100 50 50 0 0 11 18 11 18 20 27 20 27 April April May May May April April May May May YTD registrations Registrations Registrations 300 300 250 250 200 200 150 150 100 100 50 50 0 Mar May Jan Feb Mar April May Jan Feb April **Multiple charts** A bigger chart using more space With a small chart next to it 300 300 250 250 200 200 150 150 100 100 50 50 Jan Feb Mar April May Jun Sept Oct Nov Dec July Aug Feb May Jan Mar April A really big chart A full width chart 300 250



FCA Ltd

ECF Dashboard

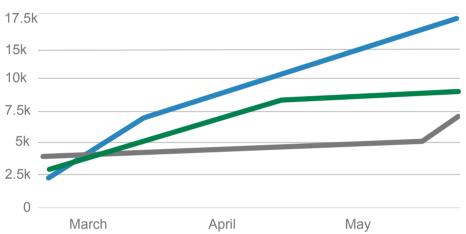
Planned starts

Status changes

Month created	Planned starts		Withdrawn	Paused
January	1,533	January	6299	840
February	1,209	February	6,375	1,063
March	1,103	March	6,494	2,576
April	589	April	5,535	18,366
May (to date)	245	May	2,236	4,868

Cumulative ECF status

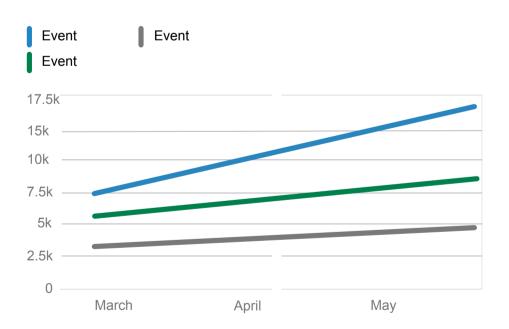




Events

	Event	Event
January	8,042	10,851
February	7,564	14,950
March	5,946	8,978
April	1,055	2,531
May	784	1,400

Events



Headline

	1	2
January	1,239	106
February	1,406	123
March	991	58
April	493	39
May	375	26