# Project template for:

## Cheltenham Spa Primary School - URN 100006

## Gloucestershire Trust – TR01318

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| **Academy type and route** | Sponsor, grant only £25000 |

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| **Has the Schools Notification Mailbox (SNM) received a Form 7** | Yes |
| **Date SNM received Form 7** | 01 February 2023 |
| **Date directive academy order (DAO) pack sent** | 09 February 2023 |
| **Date of Advisory Board** | 2 November 2023 |
| **Proposed academy opening date** | 28 February 2023 |
| **Previous Advisory Board** | No |

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| **Local authority** | Gloucestershire |
| **Sponsor name** | Diocese of Gloucestershire |
| **Sponsor reference number** | SP00170 |

# General information

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| **School type** | Voluntary aided school |
| **School phase** | Primary |
| **Age range** | 3 to 11 |

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| **Capacity** | 236 |
| **Published admission number (PAN)** | 210 |
| **Number on roll (NOR)** | 226 |
| **Percentage the school is full** | 80% |
| **Percentage of free school meals at the school (%FSM)** | 23.8% |

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| **Viability issues** |  |
| **Financial deficit** |  |
| **Private finance initiative (PFI) scheme** | No |

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| **Is the school linked to a diocese?** | Yes, Diocese of Gloucestershire |
| **Distance from the converting school to the trust or other schools in the trust** |  |
| **Parliamentary constituency** | Cheltenham |
| **MP name and political party** |  |

# School performance (Ofsted information)

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| --- | --- |
| **School name** | Cheltenham Spa Primary School |
| **Latest short inspection date** | 01 February 2020 |
| **Latest full inspection date** | 01 February 2017 |
| **Overall effectiveness** | Good |
| **Quality of education** | No data |
| **Behaviour and attitudes** | No data |
| **Personal development** | No data |
| **Effectiveness of leadership and management** | Good |
| **Early years provision** | Good |
| **Additional information** |  |

# Rationale

## Rationale for the trust or sponsor

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# Risks and issues

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# School budget information

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| **End of current financial year** | 4 April 2023 |
| **Forecasted revenue carry forward at the end of the current financial year** | -£59,999.99 |
| **Forecasted capital carry forward at the end of the current financial year** | -£69,999.99 |
| **End of next financial year** | 28 February 2022 |
| **Forecasted revenue carry forward at the end of the next financial year** | £56,000.00 |
| **Forecasted capital carry forward at the end of the next financial year** | £60,000.00 |

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| **Additional information** |  |

# School pupil forecasts

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| **Year** | **Capacity** | **Total pupil numbers** | **Percentage full** |
| **Current year** | 292 | 249 | 85% |
| **Projected pupil numbers on roll in the year the academy opens (year 1)** |  | 999 |  |
| **Projected pupil numbers on roll in the following year after the academy has opened (year 2)** |  | 1499 |  |
| **Projected pupil numbers on roll in the following year (year 3)** |  | 1499 |  |

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| **Additional information** |  |

**Key stage 2 performance tables**

**2018 to 2019 key stage 2**

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| --- | --- | --- | --- | --- | --- |
|  | **Percentage meeting expected standard in reading, writing and maths** | **Percentage achieving a higher standard in reading, writing and maths** | **Reading progress scores** | **Writing progress scores** | **Maths progress scores** |
| **Cheltenham Spa Primary School** | 78 | 10 | 4.7 | 4.1 | 3.7 |
| **Gloucestershire LA average** | 63 | 10 | -0.4 | -0.6 | -0.4 |
| **National average** | 65 (disadvantaged pupils: 51) | 11 (disadvantaged pupils: 5) | No data | No data | No data |

**2017 to 2018 key stage 2**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | **Percentage meeting expected standard in reading, writing and maths** | **Percentage achieving a higher standard in reading, writing and maths** | **Reading progress scores** | **Writing progress scores** | **Maths progress scores** |
| **Cheltenham Spa Primary School** | 83 | 10 | 5.3 | 2.9 | 4.2 |
| **Gloucestershire LA average** | 60 | 10 | -0.2 | -0.8 | -0.5 |
| **National average** | 64 (disadvantaged pupils: 51) | 10 (disadvantaged pupils: 4) | No data | No data | No data |

**2016 to 2017 key stage 2**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | **Percentage meeting expected standard in reading, writing and maths** | **Percentage achieving a higher standard in reading, writing and maths** | **Reading progress scores** | **Writing progress scores** | **Maths progress scores** |
| **Cheltenham Spa Primary School** | 71 | 14 | 5.9 | 4.7 | 4.7 |
| **Gloucestershire LA average** | 59 | 12 | -0.2 | 0.1 | -0.2 |
| **National average** | 61 (disadvantaged pupils: 47) | 9 (disadvantaged pupils: 4) | No data | No data | No data |

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| **Additional information** |  |

# Supporting documents