# Project template for:

## [SchoolNameAndUrn]

## [TrustNameAndReferenceNumber]

[AcademyRouteInfo]

[AdvisoryBoardDetails]

[LocalAuthorityAndSponsorDetails]

[GeneralInformation]

# School performance (Ofsted information)

[SchoolPerformanceData]

# Rationale

## Rationale for the project

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| --- |
| [RationaleForProject] |

## Rationale for the trust or sponsor

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| --- |
| [RationaleForTrust] |

# Risks and issues

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| --- |
| [RisksAndIssues] |

|  |  |
| --- | --- |
| **Has an Equalities Impact Assessment been considered?** | [EqualitiesImpactAssessmentConsidered] |

# Legal Requirements

|  |  |
| --- | --- |
| **Governing Body Resolution** | [GoverningBodyResolution] |
| **Consultation** | [Consultation] |
| **Diocesan Consent** | [DiocesanConsent] |
| **Foundation Consent** | [FoundationConsent] |

# School budget information

|  |  |
| --- | --- |
| **End of current financial year** | [EndOfCurrentFinancialYear] |
| **Forecasted revenue carry forward at the end of the current financial year** | [RevenueCarryForwardAtEndMarchCurrentYear] |
| **Forecasted capital carry forward at the end of the current financial year** | [CapitalCarryForwardAtEndMarchCurrentYear] |
| **End of next financial year** | [EndOfNextFinancialYear] |
| **Forecasted revenue carry forward at the end of the next financial year** | [ProjectedRevenueBalanceAtEndMarchNextYear] |
| **Forecasted capital carry forward at the end of the next financial year** | [CapitalCarryForwardAtEndMarchNextYear] |

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| --- | --- |
| **Additional information** | [SchoolBudgetInformationAdditionalInformation] |

# School pupil forecasts

|  |  |  |  |
| --- | --- | --- | --- |
| **Year** | **Capacity** | **Total pupil numbers** | **Percentage full** |
| **Current year** | [SchoolCapacity] | [NumberOnRoll] | [PercentageSchoolFull] |
| **Projected pupil numbers on roll in the year the academy opens (year 1)** | [YearOneProjectedCapacity] | [YearOneProjectedPupilNumbers] | [YearOnePercentageSchoolFull] |
| **Projected pupil numbers on roll in the following year after the academy has opened (year 2)** | [YearTwoProjectedCapacity] | [YearTwoProjectedPupilNumbers] | [YearTwoPercentageSchoolFull] |
| **Projected pupil numbers on roll in the following year (year 3)** | [YearThreeProjectedCapacity] | [YearThreeProjectedPupilNumbers] | [YearThreePercentageSchoolFull] |

|  |  |
| --- | --- |
| **Additional information** | [SchoolPupilForecastsAdditionalInformation] |

[KS2PerformanceData]

[KS4PerformanceData]

[KS5PerformanceData]

# Supporting documents