



## FILTER

region	All
division	All

## MARKET PERFORMANCE

### vs TARGET (2021)

All values are in USD

Customers	2019	2020	2021	2021 target	NS 2021 - TRT 2021	%
Australia	7.5M	14.3M	12.2M	23.2M	-11.0M	-90.51%
Austria	0.1M	1.3M	1.6M	3.2M	-1.5M	-93.42%
Bangladesh	1.3M	4.1M	4.0M	7.7M	-3.7M	-90.86%
Canada	8.8M	21.0M	20.2M	40.1M	-19.9M	-98.37%
China	3.7M	12.2M	13.2M	25.0M	-11.8M	-89.10%
France	6.1M	14.5M	15.1M	28.1M	-13.0M	-85.74%
Germany	3.8M	7.4M	7.0M	13.5M	-6.5M	-92.94%
India	41.7M	93.9M	93.4M	170.8M	-77.4M	-82.89%
Indonesia	4.3M	11.1M	10.8M	20.8M	-10.0M	-93.25%
Italy	3.9M	7.1M	6.8M	12.8M	-6.0M	-87.91%
Japan	0.9M	4.3M	4.6M	8.2M	-3.6M	-79.31%
Netherlands	1.8M	5.1M	4.6M	8.6M	-4.1M	-88.66%
Newzealand	1.0M	5.8M	6.6M	12.8M	-6.2M	-93.09%
Norway	1.3M	7.0M	7.9M	15.1M	-7.2M	-91.37%
Pakistan	2.6M	4.9M	3.3M	6.2M	-2.9M	-89.17%
Philippines	10.2M	19.7M	18.6M	34.4M	-15.7M	-84.44%
Poland	1.6M	3.6M	3.0M	6.1M	-3.1M	-103.13%
Portugal	2.3M	6.7M	6.8M	12.3M	-5.5M	-80.15%
South Korea	16.5M	29.1M	27.9M	53.3M	-25.4M	-90.85%
Spain	0.9M	6.1M	7.4M	14.4M	-7.0M	-95.16%
Sweden	0.1M	0.9M	1.0M	2.0M	-1.0M	-96.28%
United Kingdom	5.3M	18.3M	19.8M	37.1M	-17.4M	-87.88%
USA	21.3M	53.9M	51.1M	98.0M	-46.9M	-91.67%
<b>Grand Total</b>	<b>147.1M</b>	<b>352.2M</b>	<b>347.1M</b>	<b>653.8M</b>	<b>-306.8M</b>	<b>-88.38%</b>