

₹984.81M

Revenue

2M

Sales Qty

₹ 24.66...

Total profit margin

year

2017

2018

2019

2020

cy_date

Jun 17

Jul 17

Aug 17

Sep 17

Oct 17

Nov 17

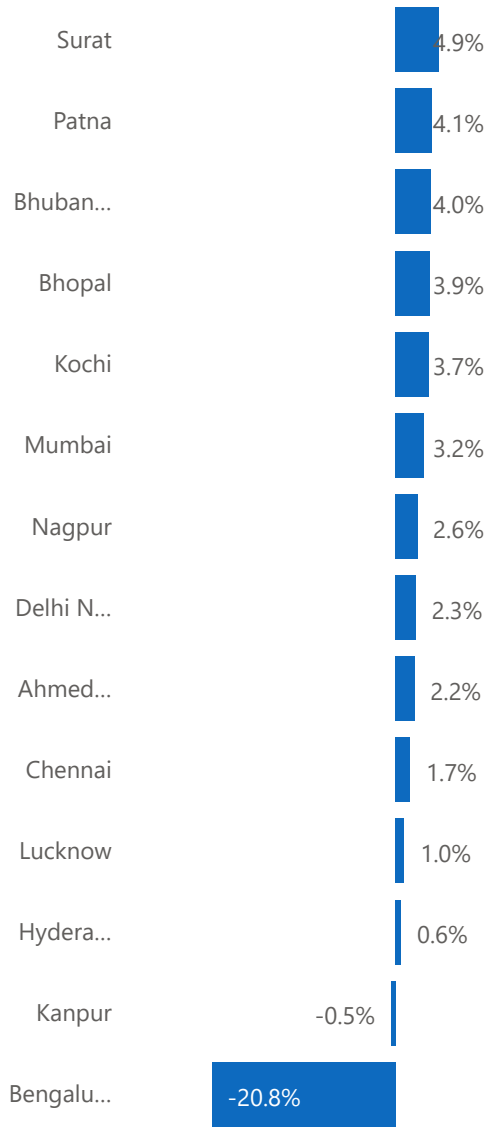
Dec 17

Jan 18

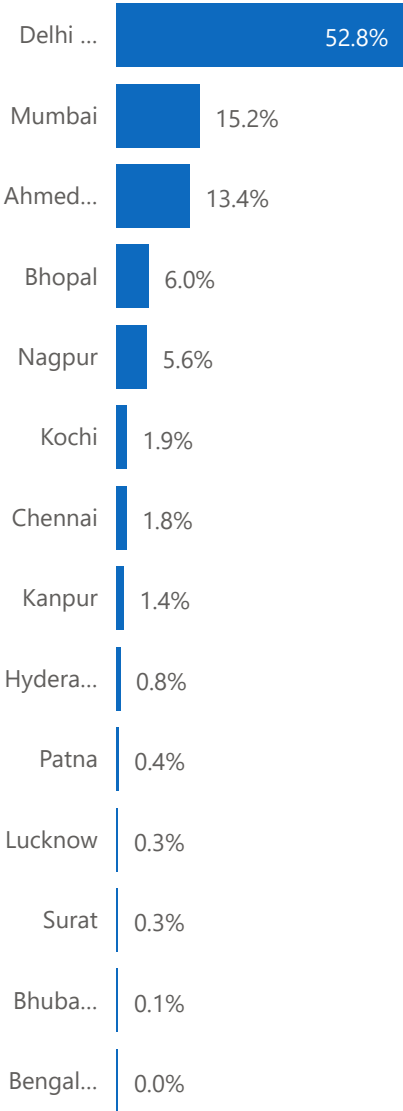
Feb 18

Mar 18

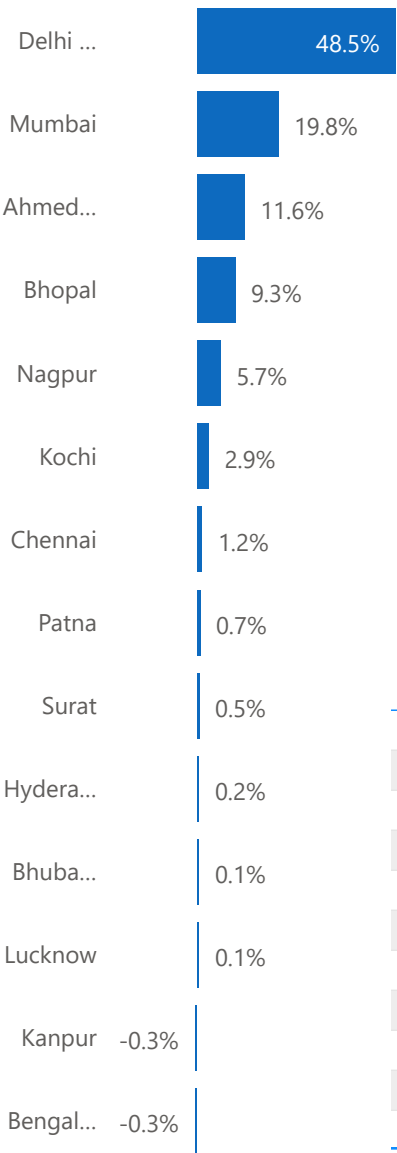
profit by markets



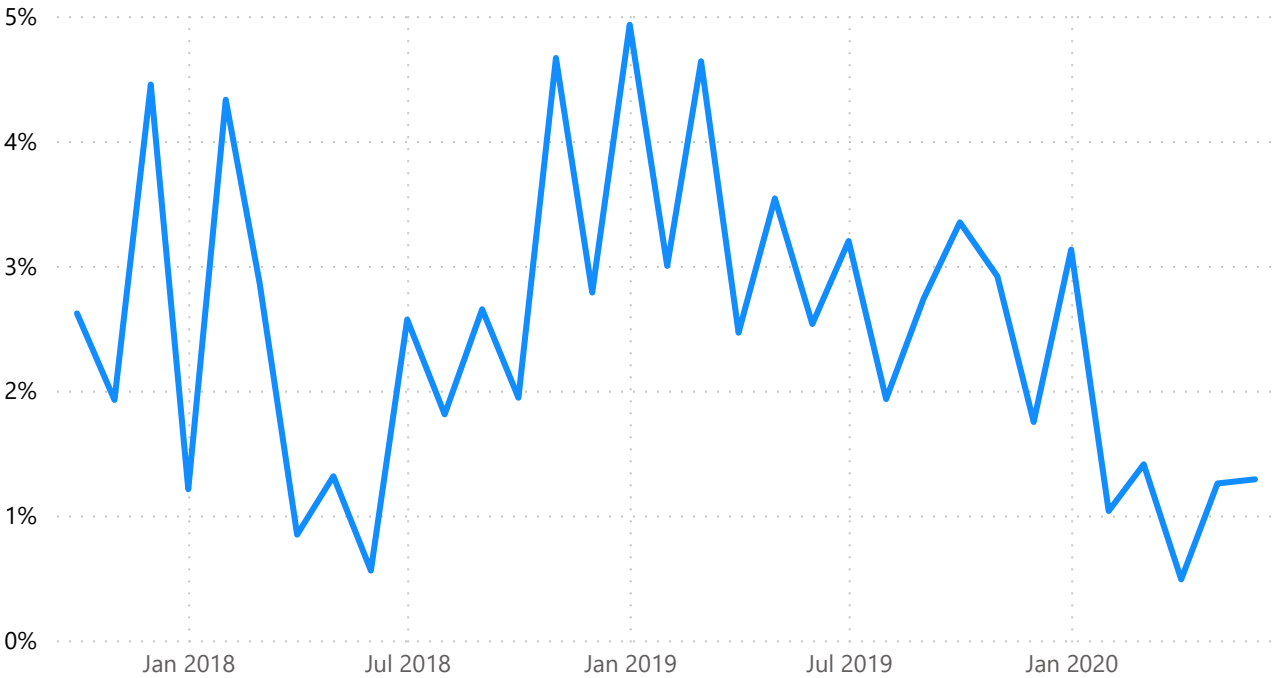
Revenue Contribution % by market



profit Contribution %by market



profit margin Trend



custmer_name	Revenue	Revenue Contribution %	profit Margin Contribution %	profit margin %
Electricalslance Stores	₹1,868,461.00	0.2%	-0.2%	-2.0%
Electricalsbea Stores	₹336,367.00	0.0%	0.0%	0.8%
Info Stores	₹35,100,033.00	3.6%	1.3%	0.9%
Insight	₹3,342,051.00	0.3%	0.1%	1.0%
Zone	₹5,067,349.00	0.5%	0.2%	1.2%
Excel Stores	₹49,115,620.00	5.0%	2.8%	1.4%
Synthetic	₹6,173,068.00	0.6%	0.4%	1.4%
Acclaimed Stores	₹21,196,727.00	2.2%	1.3%	1.5%
Sage	₹2,252,506.00	0.2%	0.1%	1.5%
Path	₹12,995,938.00	1.3%	0.9%	1.6%
Epic Stores	₹18,750,440.00	1.9%	1.3%	1.8%
Total	₹984,813,463.00	100.0%	100.0%	2.5%

₹142.22M

Revenue

350K

Sales Qty

₹ 2.06M

Total profit margin

Profit Target

2%

year

2017

2018

2019

2020

cy_date

Jan 20

Feb 20

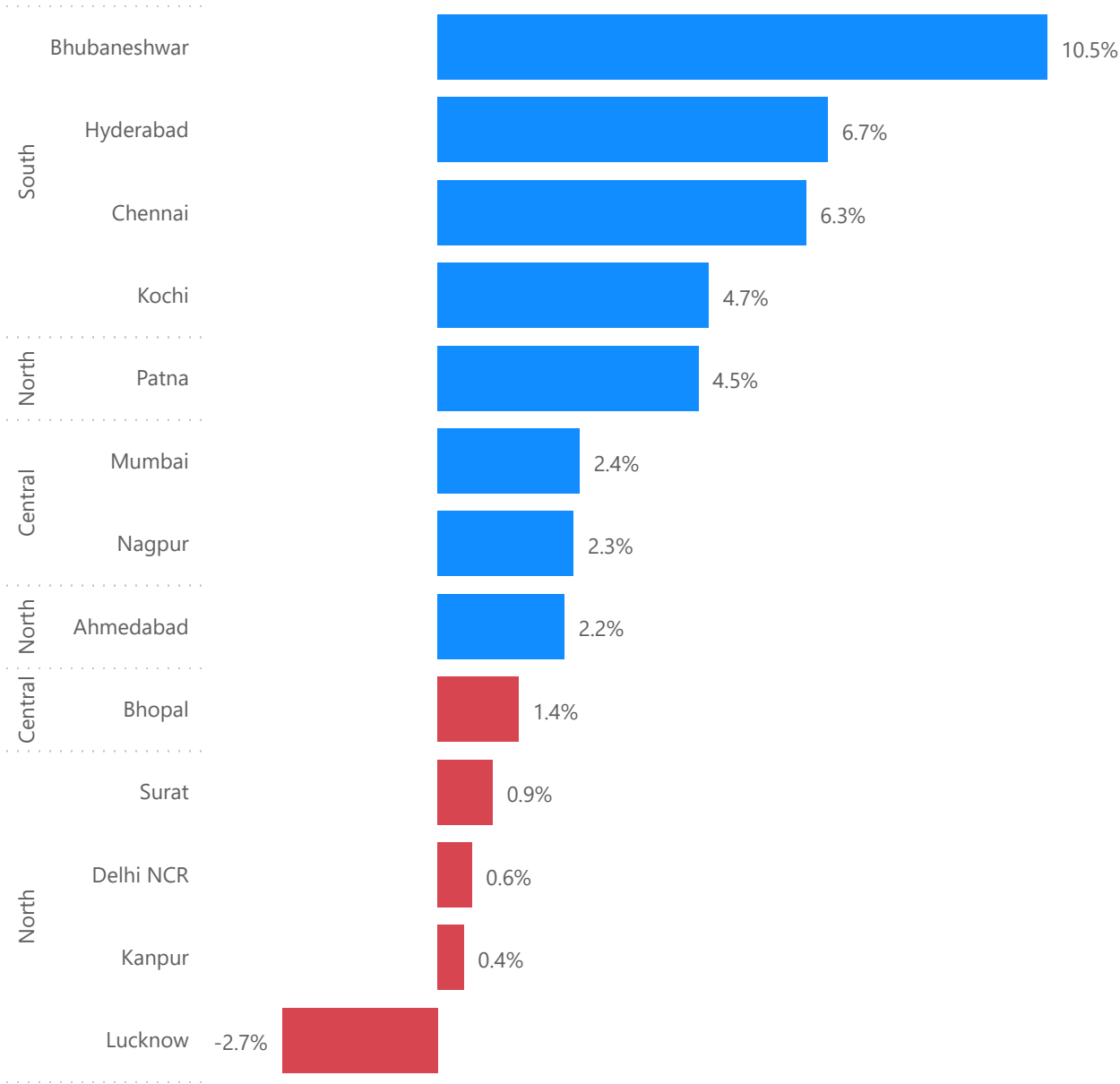
Mar 20

Apr 20

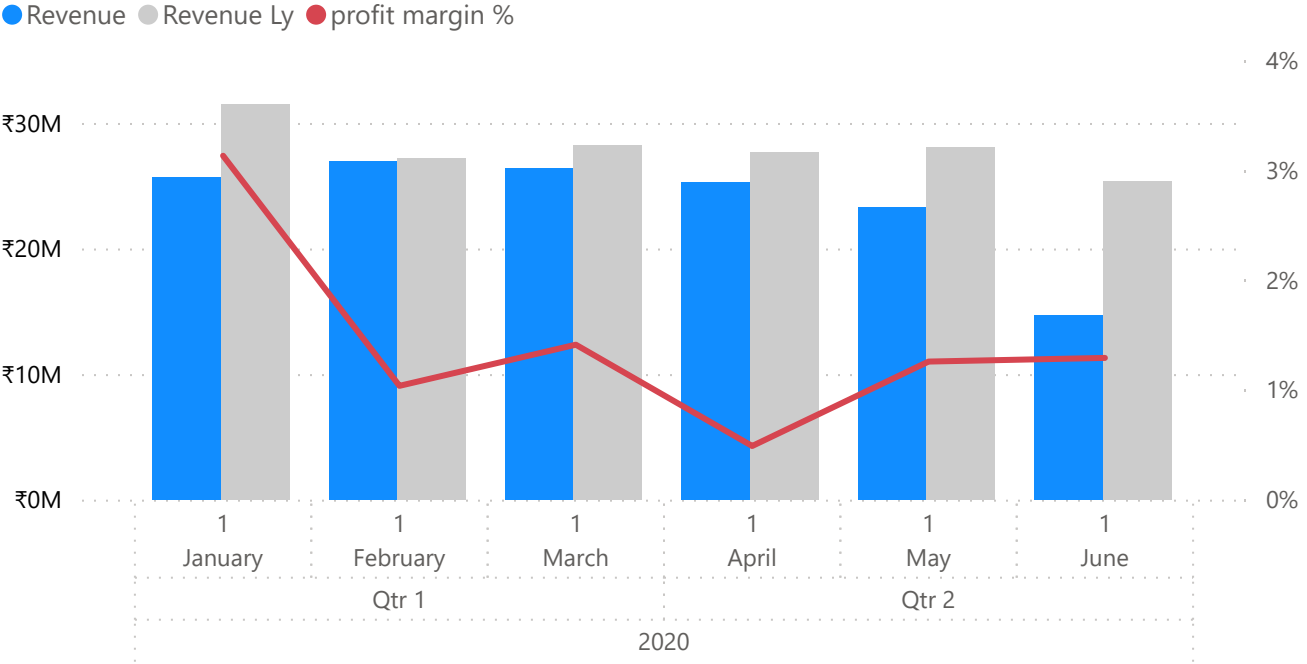
May 20

Jun 20

Revenue Contribution %by market



Revenue Trend



custmer_name	Revenue	Revenue Contribution %	profit Margin Contribution %	profit margin %
Electricalsquipo Stores	₹86,908.00	0.1%	-0.5%	-11.5%
Epic Stores	₹3,002,834.00	2.1%	-6.8%	-4.7%
Expression	₹82,845.00	0.1%	-0.2%	-4.2%
Insight	₹571,430.00	0.4%	-0.5%	-1.9%
Synthetic	₹916,267.00	0.6%	-0.4%	-1.0%
Integration Stores	₹1,909,611.00	1.3%	-0.2%	-0.2%
Relief	₹773,301.00	0.5%	0.1%	0.3%
Electricalsara Stores	₹65,641,977.00	46.2%	11.9%	0.4%
Logic Stores	₹3,319,243.00	2.3%	0.6%	0.4%
Electricalslytical	₹5,537,904.00	3.9%	1.3%	0.5%
Premium Stores	₹5,899,748.00	4.1%	1.4%	0.5%
Total	₹142,224,545.00	100.0%	100.0%	1.4%