

Project Information				Financial Summary			Operational Metrics			Compliance & Notes	
Project ID	Project Name	Manager	Status	Budget (USD)	Actual Cost (USD)	Variance (%)	Progress (%)	Quality Score	Efficiency Index	Audit Status	Remarks
P001	Alpha Initiative	J. Doe	On Track	1,200,000	1,150,000	-4.2%	85%	92%	1.15	Pass	Minor delays in procurement.
P002	Beta Project	A. Smith	At Risk	800,000	820,000	2.5%	60%	88%	1.05	Warning	Resource allocation issues.
P003	Gamma Task	M. Chen	Completed	500,000	490,000	-2.0%	100%	95%	1.20	Pass	Exceeded expectations.
P004	Delta Program	R. Garcia	On Hold	300,000	310,000	3.3%	10%	75%	0.90	Fail	Strategic shift required.
P005	Epsilon Project	L. Kim	On Track	950,000	930,000	-2.1%	70%	90%	1.10	Pass	Steady progress.
P006	Zeta Initiative	D. Brown	At Risk	600,000	610,000	1.7%	50%	80%	1.00	Warning	Scope creep detected.
P007	Eta Task	S. Wilson	Completed	400,000	395,000	-1.3%	100%	98%	1.18	Pass	Highly efficient.
P008	Theta Program	K. Taylor	On Track	700,000	680,000	-2.9%	75%	85%	1.08	Pass	Good communication.
P009	Iota Project	N. Anderson	At Risk	1,100,000	1,120,000	1.8%	65%	82%	1.02	Warning	Timeline concerns.
P010	Kappa Task	H. White	Completed	250,000	245,000	-2.0%	100%	96%	1.12	Pass	Successful outcome.
P011	Lambda Project	C. Green	On Track	850,000	840,000	-1.2%	80%	91%	1.13	Pass	Consistent performance.
P012	Mu Initiative	B. Black	At Risk	550,000	560,000	1.8%	55%	78%	0.98	Warning	Need for better planning.
P013	Nu Task	F. Red	Completed	350,000	340,000	-2.9%	100%	97%	1.16	Pass	Excellent results.
P014	Xi Program	G. Blue	On Track	650,000	630,000	-3.1%	72%	87%	1.09	Pass	Positive feedback.
P015	Omicron Project	V. Purple	At Risk	900,000	910,000	1.1%	60%	83%	1.01	Warning	Monitor closely.
P016	Pi Task	J. Yellow	Completed	450,000	440,000	-2.2%	100%	99%	1.19	Pass	Top performance.
P017	Rho Project	M. Grey	On Track	750,000	730,000	-2.7%	78%	89%	1.11	Pass	Reliable execution.
P018	Sigma Initiative	P. Silver	At Risk	600,000	615,000	2.5%	58%	79%	0.99	Warning	Address issues early.
P019	Tau Task	L. Bronze	Completed	300,000	290,000	-3.3%	100%	94%	1.14	Pass	Very good.
P020	Upsilon Project	R. Gold	On Track	800,000	780,000	-2.5%	82%	90%	1.10	Pass	Good progress.