

Comprehensive Project Management Dashboard - Q3 2024										
Project Overview		Key Milestones & Deadlines			Resource Allocation			Financial Summary		
Project ID	001	Phase 1 Start	2024-07-01	Phase 2 End	2024-08-15	Phase 3 Start	2024-09-01	Budget (k\$)	150	
Project Name	Enterprise System Upgrade - Phase A									
Manager	J. Doe	Team Lead	Alice B.	Team Lead	Bob C.	Team Lead	Charlie D.	Current Spend	45	
Client	ABC Corp	Contract Value	250k\$		Contract Start	2024-06-15	Contract End	2024-12-31	Forecasted Profit	80
Scope	Implement new CRM, ERP, and HR systems across all departments.									
Progress	75%	On Track	Minor Delay	At Risk	On Track	Minor Delay	On Track	Actual Spend	40	
Dependencies	Hardware procurement, vendor integration, user training.									
Risks	Data migration complexity, vendor reliability, timeline pressure.									
Next Steps	Finalize vendor contracts, initiate data migration, schedule training sessions.									
Report Date	2024-07-20	Report Type	Quarterly Review	Report Period	Q3 2024	Report Status	Final	Report Author	J. Doe	
Overall Project Health: Green										
Detailed Financial Breakdown (k\$)										
Budget	150	Actual	40	Variance	110	Forecast	120	Remaining	110	
Hardware	60	Actual	15	Variance	45	Forecast	50	Remaining	45	
Software	40	Actual	10	Variance	30	Forecast	35	Remaining	30	
Services	30	Actual	8	Variance	22	Forecast	25	Remaining	22	
Travel	10	Actual	2	Variance	8	Forecast	10	Remaining	8	
Other	10	Actual	5	Variance	5	Forecast	5	Remaining	5	
Resource Utilization Summary (FTEs)										
Team A	5	Team B	3	Team C	2	Team D	1	Total	11	
Team A Util.	80%	Team B Util.	70%	Team C Util.	60%	Team D Util.	50%	Avg Util.	65%	
Risk Assessment Matrix										
Risk ID	R001	Risk Description	Data Migration Failure		Impact	High	Probability	Medium	Score	15
Risk ID	R002	Risk Description	Vendor Non-Performance		Impact	Medium	Probability	Low	Score	5
Risk ID	R003	Risk Description	Scope Creep		Impact	Low	Probability	High	Score	10
Risk ID	R004	Risk Description	Budget Overrun		Impact	Medium	Probability	Medium	Score	10
Risk ID	R005	Risk Description	User Resistance		Impact	Low	Probability	Medium	Score	5
Compliance & Audit Trail										
Audit ID	A001	Audit Type	Internal Review	Audit Date	2024-07-15	Audit Status	Completed	Audit Findings	Minor Issues	
Audit ID	A002	Audit Type	External Audit	Audit Date	2024-08-01	Audit Status	In Progress	Audit Findings	Major Issues	
Audit ID	A003	Audit Type	Compliance Check	Audit Date	2024-07-25	Audit Status	Pending	Audit Findings	Minor Issues	
Audit ID	A004	Audit Type	Security Audit	Audit Date	2024-09-05	Audit Status	Planned	Audit Findings	None	
Audit ID	A005	Audit Type	Performance Audit	Audit Date	2024-09-15	Audit Status	Planned	Audit Findings	None	