

# OFFICE OF THE UNDER SECRETARY OF DEFENSE (COMPTROLLER)/CHIEF FINANCIAL OFFICER

APRIL 2022



## Defense Budget Overview

UNITED STATES DEPARTMENT OF DEFENSE  
FISCAL YEAR 2023 BUDGET REQUEST



## Preface

The Overview Book has been published as part of the President's Annual Defense Budget, since FY 2009. From FY 1969 to FY 2005, OSD published the "Annual Defense Report" (ADR) to meet 10 USC section 113 requirements. Subsequently, the Overview began to fill this role.

The Overview is one part of an extensive set of materials that constitute the presentation and justification of the President's Budget for FY 2023. This document and all other publications for this and previous DoD budgets are available from the public web site of the Under Secretary of Defense (Comptroller): <http://comptroller.defense.gov>.

The Press Release and Budget Briefing, often referred to as the "Budget Rollout," and the Program Acquisition Costs by Weapons System book, which includes summary details on major DoD acquisition programs (i.e., aircraft, ground forces programs, shipbuilding, space systems, etc.) are especially relevant.

Notable accomplishments and updates will be summarized in the forthcoming 2021 Annual Performance Report (APR). Unclassified versions of the Annual Performance Plan (APP) and APR will be posted at <https://dam.defense.gov/Performance/> when available.

Other background information can be accessed at [www.defense.gov](http://www.defense.gov).

The estimated cost of this report or study for the Department of Defense is approximately \$38,000 in Fiscal Years 2021 - 2022. This includes \$5,030 in expenses and \$33,000 in DoD labor.

Generated on 2022Apr15

RefID: 3-364B8D0



## **Statement by Secretary of Defense on the President's Fiscal Year 2023 Budget**

"I am proud to join President Biden in submitting the fiscal year 2023 Budget. Our department's budget will help us continue to defend the nation, take care of our people and succeed through teamwork with our allies and partners.

This \$773 billion budget request reinforces our commitment to the concept of integrated deterrence, allows us to better sequence and conduct operations around the globe that are aligned to our priorities, modernizes the Joint Force, and delivers meaningful support for our dedicated workforce and their families.

As I have said many times, we need resources matched to strategy, strategy matched to policy and policy matched to the will of the American people.

This budget gives us the resources we need to deliver on that promise. Our budget reflects our National Defense Strategy and the focus of that strategy on the pacing challenge of China. It will help us prepare for other future challenges, as well, including those posed by climate change. It preserves our readiness and deterrent posture against the threats we face today: the acute threat of an aggressive Russia and the constantly emerging threats posed by North Korea, Iran, and violent extremist organizations. And it absolutely supports our policy of U.S. global leadership of — and responsibility for — our vast network of alliances and partnerships.

I am proud of the work that has gone into this budget request, and I look forward to discussing it with members of Congress in the days and weeks ahead."

**– Secretary of Defense Lloyd J. Austin III**



### Table of Contents

|   |            |
|---|------------|
| <b>1. FY 2023 Budget Summary</b>  | <b>1-1</b> |
| 2022 National Defense Strategy .....  | 1-1        |
| FY 2023 Budget Request Overview .....   | 1-3        |
| Resourcing the 2022 National Defense Strategy .....                                 | 1-4        |
| Conclusion.....   | 1-5        |
| <b>2. Integrated Deterrence</b>   | <b>2-1</b> |
| Introduction.....   | 2-1        |
| Maintain Strategic Nuclear Deterrence and Deter Strategic, Non-Nuclear Attacks..... | 2-1        |
| Major Weapons Programs .....  | 2-4        |
| <b>3. Campaigning</b>   | <b>3-1</b> |
| Introduction.....   | 3-1        |
| Overseas Operations.....  | 3-2        |
| Readiness .....   | 3-8        |
| <b>4. Building Enduring Advantages</b>  | <b>4-1</b> |
| Introduction.....   | 4-1        |
| Innovation and Modernization .....  | 4-2        |
| Defense Ecosystems and Partnerships .....   | 4-8        |
| Reforms.....  | 4-10       |
| Addressing the Climate Crisis.....  | 4-17       |
| Fighting COVID-19 .....   | 4-18       |
| Cultivating the Workforce We Need .....   | 4-21       |
| <b>5. Audit</b>   | <b>5-1</b> |
| The DoD Consolidated Audit Strategy .....   | 5-1        |
| Audit Remediation .....   | 5-3        |
| Budget.....   | 5-4        |
| Data Analytics.....   | 5-5        |

## Overview – FY 2023 Defense Budget

---

|  |            |
|--|------------|
| <b>6. Military Departments</b>   | <b>6-1</b> |
| Army .....   | 6-1        |
| Navy/Marine Corps .....  | 6-9        |
| Air Force/Space Force .....  | 6-25       |
| National Guard Bureau .....  | 6-35       |
| <b>7. Performance Plan and Annual Performance Report</b>                         | <b>7-1</b> |
| <b>Appendix A. Resource Exhibits</b>   | <b>A-1</b> |
| Chart A-1 FY 2023 DoD Budget Request by Military Department .....                | A-1        |
| Chart A-2 FY 2023 DoD Budget Request with Additional Details .....               | A-1        |
| Table A-1 DoD Total Budget by Appropriation Title .....                          | A-2        |
| Table A-2 DoD Total Budget by Military Department .....                          | A-2        |
| Table A-3 DoD Total Budget by Military Department and Appropriation Title .....  | A-2        |
| Table A-4 Combat Force Structure Overview .....                                  | A-4        |
| Table A-5 Active Component End Strength ( <i>in Thousands</i> ) .....            | A-4        |
| Table A-6 Reserve Component End Strength ( <i>in Thousands</i> ) .....           | A-5        |
| Table A-7 DoD Base Budget by Appropriation Title .....                           | A-5        |
| Table A-8 DoD Base Budget by Military Department .....                           | A-5        |
| Table A-9 DoD Base Budget by Military Department and Appropriation Title .....   | A-6        |
| Table A-10 DoD Supplemental Funding by Purpose .....                             | A-7        |
| Table A-11 DoD Supplemental Funding by Appropriation Title .....                 | A-8        |
| Table A-12 DoD Supplemental Funding by Military Department .....                 | A-8        |
| Table A-13 DoD Supplemental by Military Department and Appropriation Title ..... | A-8        |
| <b>Appendix B. Acronym List</b>  | <b>B-1</b> |