

Hardwares

region	All
division	All
customer	All
Finacial Year	2019

	Quarter Q1	Q2	Q3	Q4	Grand Total
Values					
Net Sales	25.2M	24.0M	19.2M	19.0M	87.5M
COGS	14.8M	14.1M	11.3M	11.1M	51.2M
Gross Margin	10.5M	9.9M	7.9M	7.9M	36.2M
Gross Margin %	41.5%	41.4%	41.2%	41.6%	41.4%

region	All
division	All
customer	All
Finacial Year	2020

	Quarter Q1	Q2	Q3	Q4	Grand Total
Values					
Net Sales	66.4M	63.0M	19.8M	47.5M	196.7M
COGS	41.5M	39.5M	12.4M	30.0M	123.4M
Gross Margin	24.9M	23.5M	7.4M	17.5M	73.3M
Gross Margin %	37.5%	37.3%	37.5%	36.9%	37.3%

region	All
division	All
customer	All
Finacial Year	2021

	Quarter Q1	Q2	Q3	Q4	Grand Total
Values					
Net Sales	173.8M	164.7M	131.9M	128.6M	598.9M
COGS	110.4M	104.7M	83.8M	81.8M	380.7M
Gross Margin	63.3M	60.0M	48.1M	46.7M	218.2M

Gross Margin %	36.5%	36.4%	36.4%	36.4%	36.4%
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