

6120 California State Library

The California State Library, established in 1850, collects, preserves, generates, and disseminates information. The Library administers programs funded by state and federal funds to support local public libraries and statewide library programs. The State Librarian is appointed by the Governor.

The California Library Services Board (the state board) consists of 13 members; 9 members are appointed by the Governor, 2 members are appointed by the Senate Rules Committee, and 2 members are appointed by the Speaker of the Assembly. Members serve four-year terms. The state board determines policy for and authorizes allocation of funds for the California Library Services Act. The state board also functions as the State Advisory Council on Libraries for the federal Library Services and Technology Act. The State Librarian serves as chief executive officer of the state board.

3-YEAR EXPENDITURES AND POSITIONS

			Positions			Expenditures		
			2022-23	2023-24	2024-25	2022-23*	2023-24*	2024-25*
5310	State Library Services		113.4	146.1	146.1	\$28,339	\$33,755	\$46,284
5312	Library Development Services		30.3	30.0	31.0	480,201	73,099	178,942
5314	Information Technology Services		10.9	12.8	12.8	3,200	3,673	3,683
TOTALS, POSITIONS AND EXPENDITURES (All Programs)			154.6	188.9	189.9	\$511,740	\$110,527	\$228,909
FUNDING						2022-23*	2023-24*	2024-25*
0001	General Fund					\$491,399	\$88,568	\$206,993
0020	California State Law Library Special Account					312	195	196
0483	Deaf and Disabled Telecommunications Program Administrative Committee Fund					552	552	552
0890	Federal Trust Fund					15,713	18,361	18,376
0995	Reimbursements					1,898	300	300
9740	Central Service Cost Recovery Fund					1,866	2,551	2,492
TOTALS, EXPENDITURES, ALL FUNDS						\$511,740	\$110,527	\$228,909

LEGAL CITATIONS AND AUTHORITY

Education Code Sections 12130, 13000, 13015, 13020, 13025, 13030, 13040 to 13042, 19300 to 19303, 19306 to 19307, 19320 to 19328, 19330 to 19336, 19950 to 19952, 19955 to 19967, 19970 to 19981, and 19985 to 20011.  
Chapter 492, Statutes of 1915.  
Chapter 880, Statutes of 1978.

PROGRAM AUTHORITY

5310-State Library Services:  
Education Code Sections 19320, 19323 to 19325.1, and 19328.  
Government Code Sections 14900 to 14912 and 68926.3.

5312-Library Development Services:  
Education Code Sections 18010 to 18013, 18015, 18020 to 18026, 18030 to 18032, 18700 to 18703, 18767, and 18880 to 18881, 18883.

5314-Information Technology Services:  
Education Code Section 19320.

DETAILED BUDGET ADJUSTMENTS

			2023-24*			2024-25*		
			General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments								
Workload Budget Change Proposals								
• Reversion per 2024 Budget Act, Item 6120-495, Statewide Library Broadband Services			\$-34,000	\$-	-	\$-	\$-	-
• Tribal and Rural Libraries Library Programs Consultant			-	-	-	-	-	1.0

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

**6120 California State Library - Continued**

	2023-24*			2024-25*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
• Reversion of Support Appropriation for the Local Library Infrastructure Grant Program	-131,305	-	-	-33,000	-	-
<b>Totals, Workload Budget Change Proposals</b>	<b>\$-165,305</b>	<b>\$-</b>	<b>-</b>	<b>\$-33,000</b>	<b>\$-</b>	<b>1.0</b>
<b>Other Workload Budget Adjustments</b>						
• Other Post-Employment Benefit Adjustments	-42	-9	-	-56	-12	-
• Miscellaneous Baseline Adjustments	-435,711	-	-	152,143	-59	-
• Salary Adjustments	480	102	-	516	108	-
• Benefit Adjustments	342	70	-	463	96	-
• SWCAP	-	-	-	-	-13	-
<b>Totals, Other Workload Budget Adjustments</b>	<b>\$-434,931</b>	<b>\$163</b>	<b>-</b>	<b>\$153,066</b>	<b>\$120</b>	<b>-</b>
<b>Totals, Workload Budget Adjustments</b>	<b>\$-600,236</b>	<b>\$163</b>	<b>-</b>	<b>\$120,066</b>	<b>\$120</b>	<b>1.0</b>
<b>Totals, Budget Adjustments</b>	<b>\$-600,236</b>	<b>\$163</b>	<b>-</b>	<b>\$120,066</b>	<b>\$120</b>	<b>1.0</b>

**PROGRAM DESCRIPTIONS****5310 - STATE LIBRARY SERVICES**

The State Library Services (SLS) program serves as the central reference and research library for the Governor, the Legislature, and state government officials and staff. SLS also provides library services to the public by making available collections and services in its branch libraries, special collections, and online. SLS gathers, catalogs, digitizes, preserves and protects information and materials. SLS answers reference and informational questions for local libraries and coordinates the distribution of state and federal publications to libraries.

The Braille and Talking Book Library, a regional library designated by the Library of Congress National Library Service for the Blind and Print Disabled, provides Braille and recorded books (digital cartridges and downloadable files) and special playback equipment to blind and print-disabled residents of Northern California who are unable to use standard print materials.

The Bernard E. Witkin State Law Library contains primary and secondary sources in American law, federal and state appellate court opinions, session laws, codes and statutes, federal agency decisions, and attorney general opinions of the U.S. and 55 jurisdictions, with a particular focus in regulatory and legislative history.

The California Research Bureau (CRB) provides nonpartisan and confidential public policy research, analysis, and specialized library services on major state issues for the Legislature, the Governor's Office, and other constitutional officers.

**5312 - LIBRARY DEVELOPMENT SERVICES**

The Library Development Services (LDS) program distributes state and federal funds to local libraries and provides technical assistance to help local libraries extend and improve services to residents. LDS also administers the following programs:

- The California Library Services Act, which promotes resource sharing among public libraries in the state.
- The California Library Literacy and English Acquisition Services Program, which supports community-centered literacy assistance to English-speaking adults.
- The federal Library Services and Technology Act, which provides grants to libraries of all types on a competitive basis for developing new and innovative library services, providing technology assistance, engaging in networking and resource sharing, and providing library services to underserved populations.
- Statewide Broadband Services, which helps public libraries connect to a high-speed internet network.
- The Lunch at the Library Program, which supports public library jurisdictions in providing children and teens with meals, summer reading programs, and other activities that support learning, health, and wellness.

**5314 - INFORMATION TECHNOLOGY SERVICES**

The Information Technology Services program supports technology operations and infrastructure, including the integrated bibliographic library system, network infrastructure, data communications, and computer systems and applications.

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**6120 California State Library - Continued****DETAILED EXPENDITURES BY PROGRAM**

		<u>2022-23*</u>	<u>2023-24*</u>	<u>2024-25*</u>
	<b>PROGRAM REQUIREMENTS</b>			
<b>5310</b>	<b>STATE LIBRARY SERVICES</b>			
	<b>State Operations:</b>			
0001	General Fund	\$22,788	\$24,598	\$35,534
0020	California State Law Library Special Account	312	195	196
0890	Federal Trust Fund	2,438	3,724	3,741
0995	Reimbursements	182	300	300
9740	Central Service Cost Recovery Fund	1,866	2,551	2,492
	<b>Totals, State Operations</b>	<b>\$27,586</b>	<b>\$31,368</b>	<b>\$42,263</b>
	<b>Local Assistance:</b>			
0001	General Fund	\$753	\$2,387	\$4,021
	<b>Totals, Local Assistance</b>	<b>\$753</b>	<b>\$2,387</b>	<b>\$4,021</b>
	<b>PROGRAM REQUIREMENTS</b>			
<b>5312</b>	<b>LIBRARY DEVELOPMENT SERVICES</b>			
	<b>State Operations:</b>			
0001	General Fund	\$2,413	\$2,535	\$2,551
0890	Federal Trust Fund	2,640	3,080	3,078
0995	Reimbursements	1,716	-	-
	<b>Totals, State Operations</b>	<b>\$6,769</b>	<b>\$5,615</b>	<b>\$5,629</b>
	<b>Local Assistance:</b>			
0001	General Fund	\$462,265	\$55,666	\$161,495
0483	Deaf and Disabled Telecommunications Program Administrative Committee Fund	552	552	552
0890	Federal Trust Fund	10,615	11,266	11,266
	<b>Totals, Local Assistance</b>	<b>\$473,432</b>	<b>\$67,484</b>	<b>\$173,313</b>
	<b>PROGRAM REQUIREMENTS</b>			
<b>5314</b>	<b>INFORMATION TECHNOLOGY SERVICES</b>			
	<b>State Operations:</b>			
0001	General Fund	\$3,180	\$3,382	\$3,392
0890	Federal Trust Fund	20	291	291
	<b>Totals, State Operations</b>	<b>\$3,200</b>	<b>\$3,673</b>	<b>\$3,683</b>
	<b>TOTALS, EXPENDITURES</b>			
	State Operations	37,555	40,656	51,575
	Local Assistance	474,185	69,871	177,334
	<b>Totals, Expenditures</b>	<b>\$511,740</b>	<b>\$110,527</b>	<b>\$228,909</b>

**EXPENDITURES BY CATEGORY**

1 State Operations	<u>Positions</u>			<u>Expenditures</u>		
	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2022-23*</u>	<u>2023-24*</u>	<u>2024-25*</u>
PERSONAL SERVICES						
Baseline Positions	182.9	188.9	188.9	\$14,281	\$14,749	\$14,749
Other Adjustments	-28.3	-	1.0	-1,468	582	624
<b>Net Totals, Salaries and Wages</b>	<b>154.6</b>	<b>188.9</b>	<b>189.9</b>	<b>\$12,813</b>	<b>\$15,331</b>	<b>\$15,373</b>
Staff Benefits	-	-	-	5,788	8,386	8,516
<b>Totals, Personal Services</b>	<b>154.6</b>	<b>188.9</b>	<b>189.9</b>	<b>\$18,601</b>	<b>\$23,717</b>	<b>\$23,889</b>
OPERATING EXPENSES AND EQUIPMENT				\$18,148	\$17,012	\$27,759
SPECIAL ITEMS OF EXPENSES				806	-73	-73

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**6120 California State Library - Continued**

1 State Operations	Positions			Expenditures		
	2022-23	2023-24	2024-25	2022-23*	2023-24*	2024-25*
<b>TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)</b>				<b>\$37,555</b>	<b>\$40,656</b>	<b>\$51,575</b>

  

2 Local Assistance	Expenditures		
	2022-23*	2023-24*	2024-25*
Goods - Other	\$-	\$13,975	\$-
Grants and Subventions - Governmental	474,185	55,896	177,334
<b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>	<b>\$474,185</b>	<b>\$69,871</b>	<b>\$177,334</b>

**DETAIL OF APPROPRIATIONS AND ADJUSTMENTS**

1 STATE OPERATIONS	2022-23*	2023-24*	2024-25*
0001 General Fund			
APPROPRIATIONS			
011 Budget Act appropriation	\$28,301	\$29,735	\$30,477
Allocation for Employee Compensation	-	480	-
Allocation for Other Post-Employment Benefits	-	-42	-
Allocation for Staff Benefits	-	342	-
014 Budget Act appropriation (transfer to California State Law Library Special Account)	80	-	-
Prior Year Balances Available:			
Item 6120-011-0001, Budget Act of 2022	-	11,000	11,000
<b>Totals Available</b>	<b>\$28,381</b>	<b>\$41,515</b>	<b>\$41,477</b>
Balance available in subsequent years	-	-11,000	-
<b>TOTALS, EXPENDITURES</b>	<b>\$28,381</b>	<b>\$30,515</b>	<b>\$41,477</b>
0020 California State Law Library Special Account			
APPROPRIATIONS			
011 Budget Act appropriation	\$392	\$188	\$196
Allocation for Employee Compensation	-	5	-
Allocation for Other Post-Employment Benefits	-	-1	-
Allocation for Staff Benefits	-	3	-
<b>Totals Available</b>	<b>\$392</b>	<b>\$195</b>	<b>\$196</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$392</b>	<b>\$195</b>	<b>\$196</b>
Less funding provided by General Fund	-80	-	-
<b>NET TOTALS, EXPENDITURES</b>	<b>\$312</b>	<b>\$195</b>	<b>\$196</b>
0890 Federal Trust Fund			
APPROPRIATIONS			
011 Budget Act appropriation	\$5,098	\$6,939	\$7,110
Allocation for Employee Compensation	-	97	-
Allocation for Other Post-Employment Benefits	-	-8	-
Allocation for Staff Benefits	-	67	-
<b>TOTALS, EXPENDITURES</b>	<b>\$5,098</b>	<b>\$7,095</b>	<b>\$7,110</b>
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$1,898	\$300	\$300
<b>TOTALS, EXPENDITURES</b>	<b>\$1,898</b>	<b>\$300</b>	<b>\$300</b>
9740 Central Service Cost Recovery Fund			
APPROPRIATIONS			
011 Budget Act appropriation	\$1,866	\$2,551	\$2,492
<b>TOTALS, EXPENDITURES</b>	<b>\$1,866</b>	<b>\$2,551</b>	<b>\$2,492</b>
<b>Total Expenditures, All Funds, (State Operations)</b>	<b>\$37,555</b>	<b>\$40,656</b>	<b>\$51,575</b>

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**6120 California State Library - Continued**

<b>2 LOCAL ASSISTANCE</b>	<b>2022-23*</b>	<b>2023-24*</b>	<b>2024-25*</b>
<b>0001 General Fund</b>			
APPROPRIATIONS			
140 Budget Act appropriation	\$5,486	\$5,486	\$5,486
160 Budget Act appropriation	430	430	430
161 Budget Act appropriation	105,045	-	-
211 Budget Act appropriation	4,630	4,630	4,630
212 Budget Act appropriation	100	100	100
213 Budget Act appropriation	7,320	7,320	7,320
215 Budget Act appropriation	3,474	4,027	4,079
216 Budget Act appropriation	10,200	-	-
219 Budget Act appropriation	753	2,387	2,387
Section 19.56 for Army Specialist Jesus S. Duran Eastside Library Project in the City of Riverside	-	4,500	-
Section 19.56 for Chinese Culture Center in the City and County of San Francisco	-	500	-
Section 19.56 for Improvements to Fairy Tale Town in the City of Sacramento	-	200	-
Section 19.56 for Improvements to the Coronado Library in the City of Coronado	-	150	-
Section 19.56 for Library Materials in the City of San Diego	-	500	-
Section 19.56 for Norwood Library in the County of Los Angeles	-	1,000	-
Section 19.56 for Program Support and New Materials for A New Day Foundation	-	1,200	-
Section 19.56 for Programming and Services at the L.A. County Library in the County of Los Angeles	-	500	-
Section 19.56 for the Haskett Branch Library in the City of Anaheim	-	300	-
Section 19.56 for the Kinmon Gakuen/Golden Gate Institute in the City of San Francisco	-	4,500	-
Section 19.56 for the Renovation of the Chinese Culture Center in the City and County of San Francisco	-	500	-
Section 19.56 for the San Diego Foundation for the National Rainbow College Fund	-	70	-
Section 19.56 to the Little Italy Association for Piazza Costanza	-	55	-
Prior Year Balances Available:			
Item 6120-150-0001, Budget Act of 2021	1,676	5,000	-
Item 6120-161-0001, Budget Act of 2021	321,027	131,305	-
Item 6120-161-0001, Budget Act of 2022	-	139,450	139,450
Item 6120-213-0001, Budget Act of 2021	2,877	13,948	-
Item 6120-215-0001, Budget Act of 2021	-	34,750	-
Item 6120-219-0001, Budget Act of 2022	-	1,634	1,634
<b>Totals Available</b>	<b>\$463,018</b>	<b>\$364,442</b>	<b>\$165,516</b>
Unexpended balance, estimated savings	-	-165,305	-
Balance available in subsequent years	-	-141,084	-
<b>TOTALS, EXPENDITURES</b>	<b>\$463,018</b>	<b>\$58,053</b>	<b>\$165,516</b>
<b>0483 Deaf and Disabled Telecommunications Program Administrative Committee Fund</b>			
APPROPRIATIONS			
151 Budget Act appropriation	\$552	\$552	\$552
<b>TOTALS, EXPENDITURES</b>	<b>\$552</b>	<b>\$552</b>	<b>\$552</b>
<b>0890 Federal Trust Fund</b>			
APPROPRIATIONS			
211 Budget Act appropriation	\$10,615	\$11,266	\$11,266
<b>TOTALS, EXPENDITURES</b>	<b>\$10,615</b>	<b>\$11,266</b>	<b>\$11,266</b>
<b>Total Expenditures, All Funds, (Local Assistance)</b>	<b>\$474,185</b>	<b>\$69,871</b>	<b>\$177,334</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)</b>	<b>\$511,740</b>	<b>\$110,527</b>	<b>\$228,909</b>

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## 6120 California State Library - Continued

### FUND CONDITION STATEMENTS

	2022-23*	2023-24*	2024-25*
<u>0020 California State Law Library Special Account<sup>s</sup></u>			
BEGINNING BALANCE	-	\$16	\$151
Adjusted Beginning Balance	-	\$16	\$151
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	\$328	-	-
4171200 Court Filing Fees and Surcharges	-	391	383
Total Revenues, Transfers, and Other Adjustments	\$328	\$391	\$383
Total Resources	\$328	\$407	\$534
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
6120 California State Library (State Operations)	392	195	196
9892 Supplemental Pension Payments (State Operations)	-	14	17
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	-	47	52
Less funding provided by General Fund (State Operations)	-80	-	-
Total Expenditures and Expenditure Adjustments	\$312	\$256	\$265
FUND BALANCE	\$16	\$151	\$269
Reserve for economic uncertainties	16	151	269

### CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2022-23	2023-24	2024-25	2022-23*	2023-24*	2024-25*
Baseline Positions	182.9	188.9	188.9	\$14,281	\$14,749	\$14,749
Salary and Other Adjustments	-28.3	-	-	-1,468	582	624
Workload and Administrative Adjustments						
Tribal and Rural Libraries Library Programs Consultant						
Library Programs Consultant	-	-	1.0	-	-	-
TOTALS, WORKLOAD AND ADMINISTRATIVE ADJUSTMENTS	-	-	1.0	\$-	\$-	\$-
Totals, Adjustments	-28.3	-	1.0	\$-1,468	\$582	\$624
TOTALS, SALARIES AND WAGES	154.6	188.9	189.9	\$12,813	\$15,331	\$15,373

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