

5227 Board of State and Community Corrections

The mission of the Board of State and Community Corrections is to provide statewide leadership, coordination, and technical assistance necessary to promote effective state and local efforts and partnerships within California's adult and juvenile criminal justice systems, and to promote legal and safe conditions for youth, the incarcerated, and staff in local detention facilities. This mission reflects the principle of aligning fiscal policy and correctional practices including prevention, intervention, suppression, and supervision. The goal is to promote a justice investment strategy that fits each county and is consistent with the integrated statewide goal of improved public safety through cost-effective, promising, and evidence-based strategies for managing criminal justice populations. The Board seeks to ensure that its efforts are systematically informed by experts and stakeholders with subject matter expertise.

Because the Board of State and Community Corrections' programs drive a need for infrastructure investment, the Board has a capital outlay program to support this need. For the specifics on the Board's capital outlay program see "Infrastructure Overview."

3-YEAR EXPENDITURES AND POSITIONS

		Positions			Expenditures		
		2022-23	2023-24	2024-25	2022-23*	2023-24*	2024-25*
4940	Administration, Research and Program Support	35.9	53.0	53.0	\$13,515	\$17,979	\$24,821
4945	Corrections Planning and Grant Programs	35.3	49.0	49.0	712,055	941,689	299,854
4950	Local Facility Standards and Operations	25.8	30.0	26.0	5,317	6,467	6,100
4955	Standards and Training for Local Corrections	13.5	13.0	13.0	23,060	23,951	23,949
4965	County Facility Construction	6.0	8.0	8.0	1,546	1,993	1,991
TOTALS, POSITIONS AND EXPENDITURES (All Programs)		116.5	153.0	149.0	\$755,493	\$992,079	\$356,715
FUNDING					2022-23*	2023-24*	2024-25*
0001	General Fund				\$634,336	\$768,433	\$172,592
0890	Federal Trust Fund				25,005	76,591	63,539
3287	Second Chance Fund				93,714	73,142	56,816
3354	Cannabis Tax Fund - Board of State and Community Corrections, State and Local Government Law Enforcement Account - Allocation 3				2,438	73,913	63,768
TOTALS, EXPENDITURES, ALL FUNDS					\$755,493	\$992,079	\$356,715

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Penal Code, Part 3, Title 7, Chapter 5.

PROGRAM AUTHORITY

4945-Corrections Planning and Grant Programs:

Penal Code sections 1001.85 et seq., 1228 et seq., 6024, 6027, 6045 et seq., 6046 et seq., and 13826 et seq.; Welfare and Institutions Code sections 743 et seq., 749.2 and 749.3 et seq., 749.5 et seq., 1950 et seq., 1960 et seq., 1970 et seq., and 1980 et seq.; Government Code section 30061, and Revenue and Taxation Code section 34019.

4950-Local Facility Standards and Operations:

Penal Code sections 6029-6031.6; Welfare and Institutions Code sections 207, 207.1, 208.5, 209, 210, 210.2, and 885.

4952-In-Custody Death Review:

Penal Code sections 832.10, 6024, and 6034

4955-Standards and Training for Local Corrections:

Penal Code sections 6035-6036, and 6040.

4965-County Facilities Construction:

Penal Code sections 6029-6029.1; Government Code sections 15820.90-15820.917, 15820.921-15820.926, 15820.93-15820.936, and 15820.94-15820.947; and Welfare and Institutions Code section 2250.

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5227 Board of State and Community Corrections - Continued**DETAILED BUDGET ADJUSTMENTS**

	2023-24*			2024-25*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Workload Budget Change Proposals						
• General Fund Solution: Public Defender Pilot Program	\$-40,000	\$-	-	\$-	\$-	-
• Transfer of Juvenile Justice Programs to Office of Youth and Community Restoration	-	-	-	-140	-12,982	-4.0
• General Fund Solution: Proud Parenting Grant	-	-	-	-835	-	-
• General Fund Solution: Community Corrections Partnership Plan	-	-	-	-7,950	-	-
• General Fund Solution: Adult Reentry Grant	-	-	-	-57,000	-	-
Totals, Workload Budget Change Proposals	\$-40,000	\$-	-	\$-65,925	\$-12,982	-4.0
Other Workload Budget Adjustments						
• Juvenile Justice Realignment Block Grant (SB 823)	582	-	-	224,963	-	-
• Public Safety and Rehabilitation Act of 2016 Impact on Post Release Community Supervision ADP	-	-	-	4,408	-	-
• Updated Cannabis Tax Fund Allocation 3	-	10,438	-	-	32,745	-
• Other Post-Employment Benefit Adjustments	-33	-	-	-44	-	-
• Transfer of Juvenile Justice Programs to Office of Youth and Community Restoration	-	-	-	-224,963	-	-
• Lease Revenue Debt Service Adjustment	-5,561	-	-	1,514	-	-
• Salary Adjustments	758	-	-	708	-	-
• Benefit Adjustments	330	-	-	422	-	-
• SWCAP	-	-	-	-	-70	-
• Miscellaneous Baseline Adjustments	247,611	-	-	-	-17,450	-
Totals, Other Workload Budget Adjustments	\$243,687	\$10,438	-	\$7,008	\$15,225	-
Totals, Workload Budget Adjustments	\$203,687	\$10,438	-	\$-58,917	\$2,243	-4.0
Totals, Budget Adjustments	\$203,687	\$10,438	-	\$-58,917	\$2,243	-4.0

PROGRAM DESCRIPTIONS**4940 - ADMINISTRATION, RESEARCH AND PROGRAM SUPPORT**

The objective of the Administration, Research and Program Support Program is to provide policy direction, accountability, administrative oversight, and support to ensure the overall success of all Board of State and Community Corrections' programs, which include Fiscal Services, Information Technology, Operations, and Support. The Research Department is responsible for providing support to the Agency's various programs, including development of rating criteria for competitive grants, providing grantees with technical assistance for local program evaluations, conducting statewide program process and outcome evaluations, and collecting data and maintaining various databases relative to the Board's responsibilities.

4945 - CORRECTIONS PLANNING AND GRANT PROGRAMS

The objective of the Corrections Planning and Grant Program (CPGP) is to provide leadership in the development, administration, and evaluation of state and federally funded grant programs. These programs are designed to improve the effectiveness of the criminal justice system, including administering funding for programs that provide substance use treatment and prevention, mental health services, recidivism reduction, violence prevention and intervention, and community reentry.

4950 - LOCAL FACILITY STANDARDS AND OPERATIONS

The Facilities Standards and Operations (FSO) Division works to maintain and enhance the safety, security, and efficiency of local adult and juvenile detention facilities. Specific activities of the FSO include establishing minimum standards regarding the design and operation of local adult and juvenile detention facilities (California Code of Regulations, Titles 15 and 24),

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conducting biennial inspections of local adult and juvenile detention facilities, and providing technical assistance and training to law enforcement, probation, and corrections agencies.

4952 - IN-CUSTODY DEATH REVIEW DIVISION

Chapter 306, Statutes of 2023 (Senate Bill 519) established a new state program to review investigations of death incidents occurring within a local detention facility and provide recommendations to the sheriff or facility administrator on policies and procedures related to the incidents.

4955 - STANDARDS AND TRAINING FOR LOCAL CORRECTIONS

The Standards and Training for Corrections (STC) Division works in collaboration with local corrections and public/private training providers in developing and administering programs designed to ensure the competency of state and local corrections professionals. Specific activities of STC include establishing and updating minimum selection and training standards (California Code of Regulations, Title 15); assisting agencies in their efforts to meet selection and training standards; monitoring state and local corrections agencies for compliance with standards; administering a statewide training course certification process that includes a coordinated training delivery system; and providing training to corrections agencies in the areas of instructor development and curriculum design.

4965 - COUNTY FACILITIES CONSTRUCTION

County Facilities Construction (CFC) works with state and local government agencies to administer state financing for county facility construction projects to enhance public safety and conditions of confinement.

DETAILED EXPENDITURES BY PROGRAM

		<u>2022-23*</u>	<u>2023-24*</u>	<u>2024-25*</u>
	PROGRAM REQUIREMENTS			
4940	ADMINISTRATION, RESEARCH AND PROGRAM SUPPORT			
	State Operations:			
0001	General Fund	\$13,515	\$17,979	\$24,821
	Totals, State Operations	\$13,515	\$17,979	\$24,821
	PROGRAM REQUIREMENTS			
4945	CORRECTIONS PLANNING AND GRANT PROGRAMS			
	State Operations:			
0001	General Fund	\$1,502	\$3,453	\$3,323
0890	Federal Trust Fund	1,137	4,874	4,400
3354	Cannabis Tax Fund - Board of State and Community Corrections, State and Local Government Law Enforcement Account - Allocation 3	480	3,696	3,188
	Totals, State Operations	\$3,119	\$12,023	\$10,911
	Local Assistance:			
0001	General Fund	\$589,675	\$714,940	\$112,408
0890	Federal Trust Fund	23,589	71,367	59,139
3287	Second Chance Fund	93,714	73,142	56,816
3354	Cannabis Tax Fund - Board of State and Community Corrections, State and Local Government Law Enforcement Account - Allocation 3	1,958	70,217	60,580
	Totals, Local Assistance	\$708,936	\$929,666	\$288,943
	PROGRAM REQUIREMENTS			
4950	LOCAL FACILITY STANDARDS AND OPERATIONS			
	State Operations:			
0001	General Fund	\$5,038	\$6,117	\$6,100
0890	Federal Trust Fund	279	350	-
	Totals, State Operations	\$5,317	\$6,467	\$6,100
	PROGRAM REQUIREMENTS			
4955	STANDARDS AND TRAINING FOR LOCAL CORRECTIONS			
	State Operations:			
0001	General Fund	\$2,611	\$2,981	\$2,979

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		<u>2022-23*</u>	<u>2023-24*</u>	<u>2024-25*</u>
	Totals, State Operations	\$2,611	\$2,981	\$2,979
	Local Assistance:			
0001	General Fund	\$20,449	\$20,970	\$20,970
	Totals, Local Assistance	\$20,449	\$20,970	\$20,970
	PROGRAM REQUIREMENTS			
4965	COUNTY FACILITY CONSTRUCTION			
	State Operations:			
0001	General Fund	\$1,546	\$1,993	\$1,991
	Totals, State Operations	\$1,546	\$1,993	\$1,991
	TOTALS, EXPENDITURES			
	State Operations	26,108	41,443	46,802
	Local Assistance	729,385	950,636	309,913
	Totals, Expenditures	\$755,493	\$992,079	\$356,715

EXPENDITURES BY CATEGORY

	1 State Operations			Expenditures		
	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2022-23*</u>	<u>2023-24*</u>	<u>2024-25*</u>
PERSONAL SERVICES						
Baseline Positions	132.0	153.0	153.0	\$15,348	\$15,614	\$15,333
Other Adjustments	-15.5	-	-4.0	-2,314	1,052	750
Net Totals, Salaries and Wages	116.5	153.0	149.0	\$13,034	\$16,666	\$16,083
Staff Benefits	-	-	-	3,819	6,223	5,914
Totals, Personal Services	116.5	153.0	149.0	\$16,853	\$22,889	\$21,997
OPERATING EXPENSES AND EQUIPMENT				\$2,061	\$18,406	\$24,725
SPECIAL ITEMS OF EXPENSES				8,220	-	-
UNCLASSIFIED EXPENDITURES				-476	87	80
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$26,658	\$41,382	\$46,802

	2 Local Assistance			Expenditures		
	<u>2022-23*</u>	<u>2023-24*</u>	<u>2024-25*</u>			
Grants and Subventions - Governmental	728,835	950,697	309,913			
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$728,835	\$950,697	\$309,913			

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS		<u>2022-23*</u>	<u>2023-24*</u>	<u>2024-25*</u>
	0001 General Fund			
APPROPRIATIONS				
001 Budget Act appropriation		\$13,200	\$16,497	\$17,477
Administrative Support for Control Section 19.56 Items		-	275	-
Allocation for Employee Compensation		-	674	-
Allocation for Other Post-Employment Benefits		-	-31	-
Allocation for Staff Benefits		-	304	-
002 Budget Act appropriation		2,611	2,873	2,979
Allocation for Employee Compensation		-	84	-
Allocation for Other Post-Employment Benefits		-	-2	-
Allocation for Staff Benefits		-	26	-

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1 STATE OPERATIONS	2022-23*	2023-24*	2024-25*
003 Budget Act appropriation	8,220	17,158	18,672
Lease Revenue Debt Service Adjustment	-	-5,561	-
004 Budget Act appropriation	181	226	86
Totals Available	\$24,212	\$32,523	\$39,214
TOTALS, EXPENDITURES	\$24,212	\$32,523	\$39,214
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,175	\$4,790	\$4,400
004 Budget Act appropriation	241	434	-
Totals Available	\$1,416	\$5,224	\$4,400
TOTALS, EXPENDITURES	\$1,416	\$5,224	\$4,400
3354 Cannabis Tax Fund - Board of State and Community Corrections, State and Local Government Law Enforcement Account - Allocation 3			
APPROPRIATIONS			
Revenue and Taxation Code section 34019(f)(3)	\$480	\$3,175	\$3,188
Updated Cannabis Tax Fund Allocation 3	-	521	-
Totals Available	\$480	\$3,696	\$3,188
TOTALS, EXPENDITURES	\$480	\$3,696	\$3,188
Total Expenditures, All Funds, (State Operations)	\$26,108	\$41,443	\$46,802
2 LOCAL ASSISTANCE	2022-23*	2023-24*	2024-25*
0001 General Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$835	\$835	-
102 Budget Act appropriation	20,449	20,970	20,970
103 Budget Act appropriation	21,038	57,000	-
105 Budget Act appropriation	7,900	7,950	-
106 Budget Act appropriation	20,931	9,317	4,408
108 Budget Act appropriation	20,037	75,000	9,000
115 Budget Act appropriation	-	370	-
116 Budget Act appropriation	48,330	40,000	-
117 Budget Act appropriation	36	85,000	85,000
118 Budget Act appropriation	19	10,000	10,000
119 Budget Act appropriation	100,000	-	-
121 Budget Act appropriation	49,250	-	-
122 Budget Act appropriation	59	16,000	4,000
123 Budget Act appropriation	17,644	-	-
124 Budget Act appropriation	2,239	-	-
125 Budget Act appropriation	9,716	-	-
126 Budget Act appropriation	-	5,000	-
128 Budget Act appropriation	-	5,000	-
129 Budget Act appropriation	-	1,000	-
Welfare and Institution Code section 2250(a)	3,115	-	-
Welfare and Institution Code section 1991(a)(2)	121,438	-	-
Welfare and Institution Code section 1991(a)(3)	-	194,550	-
Juvenile Justice Realignment Block Grant (SB 823)	-	582	-
Control Section 19.56 Items	-	41,665	-
Chapter 294, Statutes of 2022, Control Section 19.56	35,225	-	-
Prior Year Balances Available:			
Chapter 249, Statutes of 2022, Control Section 19.56	-	10,000	-
Item 5227-103-0001, Budget Act of 2020	1,357	-	-
Item 5227-103-0001, Budget Act of 2021	58,813	8,187	-

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2 LOCAL ASSISTANCE	2022-23*	2023-24*	2024-25*
Item 5227-103-0001, Budget Act of 2022	-	28,162	-
Item 5227-108-0001, Budget Act of 2020	151	-	-
Item 5227-108-0001, Budget Act of 2021	71,542	3,458	-
Item 5227-108-0001, Budget Act of 2022	-	55,963	-
Item 5227-117-0001, Budget Act of 2023 as reappropriated by Item 5227-494, Budget Act of 2023	-	84,454	-
Item 5227-118-0001, Budget Act of 2023 as reappropriated by Item 5227-494, Budget Act of 2023	-	9,711	-
Item 5227-121-0001, Budget Act of 2022	-	750	-
Item 5227-122-0001, Budget Act of 2022	-	3,941	-
Item 5227-124-0001, Budget Act of 2022	-	761	-
Item 5227-125-0001, Budget Act of 2022	-	284	-
Totals Available	\$610,124	\$775,910	\$133,378
Unexpended balance, estimated savings	-	-40,000	-
TOTALS, EXPENDITURES	\$610,124	\$735,910	\$133,378
0890 Federal Trust Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$19,927	\$59,139	\$59,139
104 Budget Act appropriation	3,662	12,228	-
Totals Available	\$23,589	\$71,367	\$59,139
TOTALS, EXPENDITURES	\$23,589	\$71,367	\$59,139
3287 Second Chance Fund			
APPROPRIATIONS			
Penal Code section 6046.2 (Proposition 47)	\$93,714	\$73,142	\$56,816
Totals Available	\$93,714	\$73,142	\$56,816
TOTALS, EXPENDITURES	\$93,714	\$73,142	\$56,816
3354 Cannabis Tax Fund - Board of State and Community Corrections, State and Local Government Law Enforcement Account - Allocation 3			
APPROPRIATIONS			
Revenue and Taxation Code section 34019(f)(3)	\$1,958	\$60,300	\$60,580
Updated Cannabis Tax Fund Allocation 3	-	9,917	-
Totals Available	\$1,958	\$70,217	\$60,580
TOTALS, EXPENDITURES	\$1,958	\$70,217	\$60,580
Total Expenditures, All Funds, (Local Assistance)	\$729,385	\$950,636	\$309,913
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$755,493	\$992,079	\$356,715

FUND CONDITION STATEMENTS

	2022-23*	2023-24*	2024-25*
<u>0170 Corrections Training Fund^s</u>			
BEGINNING BALANCE	\$212	\$215	\$215
Prior Year Adjustments	1	-	-
Adjusted Beginning Balance	\$213	\$215	\$215
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4136500 Traffic Violation Penalties	2	-	-
Total Revenues, Transfers, and Other Adjustments	\$2	-	-
Total Resources	\$215	\$215	\$215
FUND BALANCE	\$215	\$215	\$215
Reserve for economic uncertainties	215	215	215
<u>3286 Safe Neighborhoods and Schools Fund^s</u>			

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	2022-23*	2023-24*	2024-25*
BEGINNING BALANCE	\$7,715	\$11,926	\$11,757
Prior Year Adjustments	1,032	-	-
Adjusted Beginning Balance	\$8,747	\$11,926	\$11,757
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Safe Neighborhoods and Schools Fund (3286) to Second Chance Fund (3287)	-	19,688	-
Revenue Transfer from Safe Neighborhoods and Schools Fund (3286) to Second Chance Fund (3287) per Proposition 47	-104,498	-92,830	-56,816
Total Revenues, Transfers, and Other Adjustments	-\$104,498	-\$73,142	-\$56,816
Total Resources	-\$95,751	-\$61,216	-\$45,059
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0840 State Controller (State Operations)	383	383	383
6100 Department of Education (State Operations)	670	1,424	1,093
6100 Department of Education (Local Assistance)	37,909	26,725	20,760
7870 California Victim Compensation Board (Local Assistance)	14,325	11,253	8,741
9892 Supplemental Pension Payments (State Operations)	2	2	2
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	184	150	256
Government Code section 7599.1 (transfer to Safe Neighborhoods and Schools Fund for Proposition 47) (Local Assistance)	-161,150	-112,910	-87,794
Total Expenditures and Expenditure Adjustments	-\$107,677	-\$72,973	-\$56,559
FUND BALANCE	\$11,926	\$11,757	\$11,500
Reserve for economic uncertainties	11,926	11,757	11,500
<u>3287 Second Chance Fund^s</u>			
BEGINNING BALANCE	\$108,220	\$118,984	\$118,964
Adjusted Beginning Balance	\$108,220	\$118,984	\$118,964
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Safe Neighborhoods and Schools Fund (3286) to Second Chance Fund (3287)	-	-19,688	-
Revenue Transfer from Safe Neighborhoods and Schools Fund (3286) to Second Chance Fund (3287) per Proposition 47	104,498	92,830	56,816
Total Revenues, Transfers, and Other Adjustments	\$104,498	\$73,142	\$56,816
Total Resources	\$212,718	\$192,126	\$175,780
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
5227 Board of State and Community Corrections (Local Assistance)	93,714	73,142	56,816
9892 Supplemental Pension Payments (State Operations)	20	20	14
Total Expenditures and Expenditure Adjustments	\$93,734	\$73,162	\$56,830
FUND BALANCE	\$118,984	\$118,964	\$118,950
Reserve for economic uncertainties	118,984	118,964	118,950
<u>3354 Cannabis Tax Fund - Board of State and Community Corrections, State and Local Government Law Enforcement Account - Allocation 3^s</u>			
BEGINNING BALANCE	\$135,680	\$217,171	\$217,171
Adjusted Beginning Balance	\$135,680	\$217,171	\$217,171
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	7	-	-
Transfers and Other Adjustments			
Loan from the Cannabis Tax Fund (3354) to the General Fund (0001), per legal statute	-	-	-100,000
Revenue Transfer from the Cannabis Tax Fund (3314) to the Cannabis Tax Fund - Board of State and Community Corrections - Allocation 3 (3354) per Revenue and Taxation Code Section 34019(f)(3)(c)	83,922	73,913	63,768
Total Revenues, Transfers, and Other Adjustments	\$83,929	\$73,913	-\$36,232
Total Resources	\$219,609	\$291,084	\$180,939

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	2022-23*	2023-24*	2024-25*
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
5227 Board of State and Community Corrections (State Operations)	480	3,696	3,188
5227 Board of State and Community Corrections (Local Assistance)	1,958	70,217	60,580
Total Expenditures and Expenditure Adjustments	<u>\$2,438</u>	<u>\$73,913</u>	<u>\$63,768</u>
FUND BALANCE	<u>\$217,171</u>	<u>\$217,171</u>	<u>\$117,171</u>
Reserve for economic uncertainties	217,171	217,171	117,171

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2022-23	2023-24	2024-25	2022-23*	2023-24*	2024-25*
Baseline Positions	132.0	153.0	153.0	\$15,348	\$15,614	\$15,333
Salary and Other Adjustments	-15.5	-	-	-2,314	1,052	958
Workload and Administrative Adjustments						
Transfer of Juvenile Justice Programs to Office of Youth and Community Restoration						
Various	-	-	-4.0	-	-	-208
TOTALS, WORKLOAD AND ADMINISTRATIVE ADJUSTMENTS	<u>-</u>	<u>-</u>	<u>-4.0</u>	<u>\$-</u>	<u>\$-</u>	<u>-\$208</u>
Totals, Adjustments	<u>-15.5</u>	<u>-</u>	<u>-4.0</u>	<u>\$-2,314</u>	<u>\$1,052</u>	<u>\$750</u>
TOTALS, SALARIES AND WAGES	<u>116.5</u>	<u>153.0</u>	<u>149.0</u>	<u>\$13,034</u>	<u>\$16,666</u>	<u>\$16,083</u>

INFRASTRUCTURE OVERVIEW

The Board of State and Community Corrections (BSCC) and the Department of Corrections and Rehabilitation jointly administer several programs to partially finance the design and construction of county correctional facilities. The programs consist of Adult Local Criminal Justice and Local Youth Offender Rehabilitation facilities. Legislation is comprised of the 2007 Senate Bill 81 (Youth), the 2007 Assembly Bill 900 (Adult), the 2012 Senate Bill 1022 (Adult), the 2014 Senate Bill 863 (Adult), and the 2016 Senate Bill 844 (Adult). Approximately \$294 million has been awarded to 19 counties to build or remodel Youth Offender facilities and approximately \$2.158 billion has been awarded to 54 counties to build or remodel Adult Local Criminal facilities. BSCC oversees 31 of these projects totaling approximately \$958 million authorized from Senate Bill 1022, Senate Bill 863, and Senate Bill 844.

SUMMARY OF PROJECTS

	State Building Program Expenditures	2022-23*	2023-24*	2024-25*
4960	CAPITAL OUTLAY Projects			
0000893	SB 1022 Fresno County	81,475	-	-
	Construction	81,475	-	-
0000934	SB 1022 Tulare County	-	-	40,000
	Preliminary Plans	-	-	345
	Working Drawings	-	-	1,721
	Construction	-	-	37,934
0000963	Statewide: Adult Local Criminal Justice Facilities (SB 863, 2014)	-	-	54,843
	Various Items	-	-	54,843
0000977	SB 863 Colusa County	20,000	-	-
	Performance Criteria	954	-	-
	Design Build	19,046	-	-
0000978	SB 863 Humboldt County	-	-	20,000
	Preliminary Plans	-	-	16

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		State Building Program Expenditures	2022-23*	2023-24*	2024-25*
4960		CAPITAL OUTLAY Projects			
	Construction		-	-	19,984
0000979	SB 863 Amador County		-	17,179	-
	Preliminary Plans		-	617	-
	Working Drawings		-	838	-
	Construction		-	15,724	-
0000980	SB 863 Butte County		40,000	-	-
	Preliminary Plans		1,981	-	-
	Working Drawings		254	-	-
	Construction		37,765	-	-
0001041	Statewide: Adult Local Criminal Justice Facilities (SB 844, 2016)		-	-	24,516
	Various Items		-	-	24,516
0001043	SB 863 Placer County		9,500	-	-
	Performance Criteria		276	-	-
	Design Build		9,224	-	-
0001048	SB 863 Sonoma County		-	-	40,000
	Performance Criteria		-	-	1,083
	Construction		-	-	38,917
0001190	SB 863 Alameda County		-	-	54,340
	Performance Criteria		-	-	2,040
	Design Build		-	-	52,300
0001532	SB 863 Napa County		2,821	-	-
	Construction		2,821	-	-
0001534	SB 863 Yolo County		221	-	-
	Working Drawings		240	-	-
	Construction		-19	-	-
0001535	SB 1022 San Joaquin County		36,511	-	-
	Construction		36,511	-	-
0005101	SB 844 El Dorado County		-	25,000	-
	Design Build		-	25,000	-
0005102	SB 844 Mendocino County		-	25,000	-
	Preliminary Plans		-	1,057	-
	Working Drawings		-	327	-
	Construction		-	23,616	-
0005103	SB 844 Napa County		20,000	-	-
	Construction		20,000	-	-
0005104	SB 844 Placer County		30,000	-	-
	Design Build		30,000	-	-
0006937	SB 1022 Tehama County		-	20,000	-
	Construction		-	20,000	-
0011276	SB 844: Mono County		-	-	25,000
	Design Build		-	-	25,000
TOTALS, EXPENDITURES, ALL PROJECTS			\$240,528	\$87,179	\$258,699
FUNDING			2022-23*	2023-24*	2024-25*
0001	General Fund		\$81,475	\$-	\$-
0668	Public Buildings Construction Fund Subaccount		159,053	87,179	258,699
TOTALS, EXPENDITURES, ALL FUNDS			\$240,528	\$87,179	\$258,699

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

5227 Board of State and Community Corrections - Continued

3 CAPITAL OUTLAY	2022-23*	2023-24*	2024-25*
0001 General Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$81,475	-	-
TOTALS, EXPENDITURES	\$81,475	-	-
0668 Public Buildings Construction Fund Subaccount			
Prior Year Balances Available:			
Government Code section 15820.922	36,511	-	-
Government Code section 15820.932	72,542	246,362	209,183
Government Code section 15820.942	50,000	99,516	49,516
Totals Available	\$159,053	\$345,878	\$258,699
Balance available in subsequent years	-	-258,699	-
TOTALS, EXPENDITURES	\$159,053	\$87,179	\$258,699
Total Expenditures, All Funds, (Capital Outlay)	\$240,528	\$87,179	\$258,699

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.