

8780 Milton Marks "Little Hoover" Commission on California State Governmental Organization and Economy

The Milton Marks "Little Hoover" Commission on California State Government Organization and Economy (Commission) is the state's only independent and citizen-based oversight mechanism. It conducts four to five comprehensive reviews of executive branch programs, departments, and agencies each year and recommends ways to improve performance by increasing efficiency and effectiveness with existing resources. The Commission is statutorily responsible for analyzing and making recommendations to the Legislature on all Governor reorganization plans.

The Commission is composed of two members of the Senate, two members of the Assembly, and nine unpaid citizen members - five appointed by the Governor and four appointed by the Legislature.

Because of the Commission's independence, the Legislature charged it with oversight of the California State Auditor, including contracting with an independent auditor for annually examining the State Audit Fund.

3-YEAR EXPENDITURES AND POSITIONS

		Positions			Expenditures		
		2022-23	2023-24	2024-25	2022-23*	2023-24*	2024-25*
6710	Milton Marks Commission on California State Government Organization and Economy	6.8	7.0	7.0	\$1,335	\$1,384	\$1,391
TOTALS, POSITIONS AND EXPENDITURES (All Programs)		6.8	7.0	7.0	\$1,335	\$1,384	\$1,391
FUNDING		2022-23*			2023-24*		
0001	General Fund		\$1,335			\$1,384	\$1,391
TOTALS, EXPENDITURES, ALL FUNDS			\$1,335			\$1,384	\$1,391

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Government Code, Sections 8501 to 8542.

DETAILED BUDGET ADJUSTMENTS

		2023-24*			2024-25*		
		General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments							
Other Workload Budget Adjustments							
	• Other Post-Employment Benefit Adjustments	\$-2	\$-	-	\$-3	\$-	-
	• Salary Adjustments	27	-	-	29	-	-
	• Benefit Adjustments	17	-	-	23	-	-
	Totals, Other Workload Budget Adjustments	\$42	\$-	-	\$49	\$-	-
	Totals, Workload Budget Adjustments	\$42	\$-	-	\$49	\$-	-
	Totals, Budget Adjustments	\$42	\$-	-	\$49	\$-	-

DETAILED EXPENDITURES BY PROGRAM

		2022-23*	2023-24*	2024-25*
PROGRAM REQUIREMENTS				
6710	MILTON MARKS COMMISSION ON CALIFORNIA STATE GOVERNMENT ORGANIZATION AND ECONOMY			
	State Operations:			
0001	General Fund	\$1,335	\$1,384	\$1,391
	Totals, State Operations	\$1,335	\$1,384	\$1,391
	TOTALS, EXPENDITURES			

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

8780 Milton Marks "Little Hoover" Commission on California State Governmental Organization and Economy - Continued

	2022-23*	2023-24*	2024-25*
State Operations	1,335	1,384	1,391
Totals, Expenditures	\$1,335	\$1,384	\$1,391

EXPENDITURES BY CATEGORY

1 State Operations	Positions			Expenditures		
	2022-23	2023-24	2024-25	2022-23*	2023-24*	2024-25*
PERSONAL SERVICES						
Baseline Positions	7.0	7.0	7.0	\$722	\$717	\$717
Other Adjustments	-0.2	-	-	25	27	29
Net Totals, Salaries and Wages	6.8	7.0	7.0	\$747	\$744	\$746
Staff Benefits	-	-	-	364	378	383
Totals, Personal Services	6.8	7.0	7.0	\$1,111	\$1,122	\$1,129
OPERATING EXPENSES AND EQUIPMENT				\$224	\$262	\$262
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$1,335	\$1,384	\$1,391

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2022-23*	2023-24*	2024-25*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,335	\$1,342	\$1,391
Allocation for Employee Compensation	-	27	-
Allocation for Other Post-Employment Benefits	-	-2	-
Allocation for Staff Benefits	-	17	-
Totals Available	\$1,335	\$1,384	\$1,391
TOTALS, EXPENDITURES	\$1,335	\$1,384	\$1,391
Total Expenditures, All Funds, (State Operations)	\$1,335	\$1,384	\$1,391

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2022-23	2023-24	2024-25	2022-23*	2023-24*	2024-25*
Baseline Positions	7.0	7.0	7.0	\$722	\$717	\$717
Salary and Other Adjustments	-0.2	-	-	25	27	29
Totals, Adjustments	-0.2	-	-	\$25	\$27	\$29
TOTALS, SALARIES AND WAGES	6.8	7.0	7.0	\$747	\$744	\$746

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.