

## 8830 California Law Revision Commission

The California Law Revision Commission (Commission) has the responsibility to make a continuing substantive review of California statutory and decisional law, to recommend legislation to make needed reforms, and to make recommendations to the Governor and Legislature for revision of the law on major topics (as assigned by the Legislature) that require detailed study and cannot easily be handled in the ordinary legislative process.

The Commission consists of seven gubernatorial appointees plus one Senator, one Assembly Member, and the Legislative Counsel. The Commission's work is independent, nonpartisan, and objective.

The Commission also administers and provides staff support for the Committee on Revision of the Penal Code. The Committee is responsible for studying the Penal Code and recommending reforms to simplify and rationalize California's criminal law and procedures. The Committee consists of five gubernatorial appointees, one Senator, and one Assembly Member.

### 3-YEAR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2022-23	2023-24	2024-25	2022-23*	2023-24*	2024-25*
6740 California Law Revision Commission	7.8	11.5	11.5	\$4,081	\$2,535	\$2,542
<b>TOTALS, POSITIONS AND EXPENDITURES (All Programs)</b>	<b>7.8</b>	<b>11.5</b>	<b>11.5</b>	<b>\$4,081</b>	<b>\$2,535</b>	<b>\$2,542</b>
<b>FUNDING</b>	<b>2022-23*</b>			<b>2023-24*</b>		
0995 Reimbursements		\$4,081			\$2,535	\$2,542
<b>TOTALS, EXPENDITURES, ALL FUNDS</b>		<b>\$4,081</b>			<b>\$2,535</b>	<b>\$2,542</b>

### LEGAL CITATIONS AND AUTHORITY

#### DEPARTMENT AUTHORITY

Government Code, Sections 8280 through 8298.

### DETAILED BUDGET ADJUSTMENTS

	2023-24*			2024-25*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
<b>Workload Budget Adjustments</b>						
<b>Other Workload Budget Adjustments</b>						
• Other Post-Employment Benefit Adjustments	\$-	\$-4	-	\$-	\$-5	-
• Salary Adjustments	-	149	-	-	151	-
• Benefit Adjustments	-	64	-	-	70	-
<b>Totals, Other Workload Budget Adjustments</b>	<b>\$-</b>	<b>\$209</b>	<b>-</b>	<b>\$-</b>	<b>\$216</b>	<b>-</b>
<b>Totals, Workload Budget Adjustments</b>	<b>\$-</b>	<b>\$209</b>	<b>-</b>	<b>\$-</b>	<b>\$216</b>	<b>-</b>
<b>Totals, Budget Adjustments</b>	<b>\$-</b>	<b>\$209</b>	<b>-</b>	<b>\$-</b>	<b>\$216</b>	<b>-</b>

### DETAILED EXPENDITURES BY PROGRAM

		2022-23*	2023-24*	2024-25*
<b>PROGRAM REQUIREMENTS</b>				
<b>6740 CALIFORNIA LAW REVISION COMMISSION</b>				
<b>State Operations:</b>				
0995 Reimbursements		4,081	2,535	2,542
<b>Totals, State Operations</b>		<b>\$4,081</b>	<b>\$2,535</b>	<b>\$2,542</b>
<b>TOTALS, EXPENDITURES</b>				
State Operations		4,081	2,535	2,542
<b>Totals, Expenditures</b>		<b>\$4,081</b>	<b>\$2,535</b>	<b>\$2,542</b>

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

**8830 California Law Revision Commission - Continued****EXPENDITURES BY CATEGORY**

1 State Operations	Positions			Expenditures		
	2022-23	2023-24	2024-25	2022-23*	2023-24*	2024-25*
PERSONAL SERVICES						
Baseline Positions	11.5	11.5	11.5	\$1,274	\$1,275	\$1,275
Other Adjustments	-3.7	-	-	-211	149	151
<b>Net Totals, Salaries and Wages</b>	<b>7.8</b>	<b>11.5</b>	<b>11.5</b>	<b>\$1,063</b>	<b>\$1,424</b>	<b>\$1,426</b>
Staff Benefits	-	-	-	536	773	778
<b>Totals, Personal Services</b>	<b>7.8</b>	<b>11.5</b>	<b>11.5</b>	<b>\$1,599</b>	<b>\$2,197</b>	<b>\$2,204</b>
OPERATING EXPENSES AND EQUIPMENT				\$708	\$338	\$338
SPECIAL ITEMS OF EXPENSES				1,774	-	-
<b>TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)</b>				<b>\$4,081</b>	<b>\$2,535</b>	<b>\$2,542</b>

**DETAIL OF APPROPRIATIONS AND ADJUSTMENTS**

1 STATE OPERATIONS	2022-23*	2023-24*	2024-25*
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$4,081	\$2,535	\$2,542
<b>TOTALS, EXPENDITURES</b>	<b>\$4,081</b>	<b>\$2,535</b>	<b>\$2,542</b>
<b>Total Expenditures, All Funds, (State Operations)</b>	<b>\$4,081</b>	<b>\$2,535</b>	<b>\$2,542</b>

**CHANGES IN AUTHORIZED POSITIONS**

	Positions			Expenditures		
	2022-23	2023-24	2024-25	2022-23*	2023-24*	2024-25*
Baseline Positions	11.5	11.5	11.5	\$1,274	\$1,275	\$1,275
Salary and Other Adjustments	-3.7	-	-	-211	149	151
<b>Totals, Adjustments</b>	<b>-3.7</b>	<b>-</b>	<b>-</b>	<b>\$-211</b>	<b>\$149</b>	<b>\$151</b>
<b>TOTALS, SALARIES AND WAGES</b>	<b>7.8</b>	<b>11.5</b>	<b>11.5</b>	<b>\$1,063</b>	<b>\$1,424</b>	<b>\$1,426</b>

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.