

3780 Native American Heritage Commission

The California Native American Heritage Commission is charged with the protection and preservation of Native American cultural resources, sacred sites on public land, and Native American burial sites within the state. The Commission facilitates consultation and communication amongst California tribal governments and stakeholders and local, state, and federal agencies as necessary under state law.

3-YEAR EXPENDITURES AND POSITIONS

		Positions			Expenditures		
		2022-23	2023-24	2024-25	2022-23*	2023-24*	2024-25*
2830	Native American Heritage	12.4	24.0	24.0	\$3,467	\$3,851	\$3,861
TOTALS, POSITIONS AND EXPENDITURES (All Programs)		12.4	24.0	24.0	\$3,467	\$3,851	\$3,861
FUNDING		2022-23*		2023-24*		2024-25*	
0001	General Fund	\$3,467		\$3,845		\$3,855	
0995	Reimbursements	-		6		6	
TOTALS, EXPENDITURES, ALL FUNDS		\$3,467		\$3,851		\$3,861	

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Public Resources Code Sections 5097.9-5097.99.

DETAILED BUDGET ADJUSTMENTS

		2023-24*			2024-25*		
		General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments							
Other Workload Budget Adjustments							
	• Other Post-Employment Benefit Adjustments	\$-5	\$-	-	\$-6	\$-	-
	• Salary Adjustments	82	-	-	85	-	-
	• Benefit Adjustments	40	-	-	48	-	-
	• Miscellaneous Baseline Adjustments	-	-	-	-	-	-
Totals, Other Workload Budget Adjustments		\$117	\$-	-	\$127	\$-	-
Totals, Workload Budget Adjustments		\$117	\$-	-	\$127	\$-	-
Totals, Budget Adjustments		\$117	\$-	-	\$127	\$-	-

DETAILED EXPENDITURES BY PROGRAM

		2022-23*	2023-24*	2024-25*
PROGRAM REQUIREMENTS				
2830	NATIVE AMERICAN HERITAGE			
State Operations:				
0001	General Fund	\$3,467	\$3,845	\$3,855
0995	Reimbursements	-	6	6
Totals, State Operations		\$3,467	\$3,851	\$3,861
TOTALS, EXPENDITURES				
State Operations		3,467	3,851	3,861
Totals, Expenditures		\$3,467	\$3,851	\$3,861

EXPENDITURES BY CATEGORY

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

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1 State Operations	Positions			Expenditures		
	2022-23	2023-24	2024-25	2022-23*	2023-24*	2024-25*
PERSONAL SERVICES						
Baseline Positions	24.0	24.0	24.0	\$2,098	\$2,110	\$2,110
Other Adjustments	-11.6	-	-	-952	-298	-295
Net Totals, Salaries and Wages	12.4	24.0	24.0	\$1,146	\$1,812	\$1,815
Staff Benefits	-	-	-	479	930	937
Totals, Personal Services	12.4	24.0	24.0	\$1,625	\$2,742	\$2,752
OPERATING EXPENSES AND EQUIPMENT				\$1,592	\$929	\$929
SPECIAL ITEMS OF EXPENSES				250	180	180
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$3,467	\$3,851	\$3,861

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2022-23*	2023-24*	2024-25*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,467	\$3,728	\$3,855
Allocation for Employee Compensation	-	82	-
Allocation for Other Post-Employment Benefits	-	-5	-
Allocation for Staff Benefits	-	40	-
Totals Available	\$3,467	\$3,845	\$3,855
TOTALS, EXPENDITURES	\$3,467	\$3,845	\$3,855
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	-	\$6	\$6
TOTALS, EXPENDITURES	-	\$6	\$6
Total Expenditures, All Funds, (State Operations)	\$3,467	\$3,851	\$3,861

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2022-23	2023-24	2024-25	2022-23*	2023-24*	2024-25*
Baseline Positions	24.0	24.0	24.0	\$2,098	\$2,110	\$2,110
Salary and Other Adjustments	-11.6	-	-	-952	-298	-295
Totals, Adjustments	-11.6	-	-	\$-952	\$-298	\$-295
TOTALS, SALARIES AND WAGES	12.4	24.0	24.0	\$1,146	\$1,812	\$1,815

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.