

## 0500 Governor's Office

Article V of the California Constitution vests the supreme executive power in a chief magistrate, who is called the Governor of the State of California. The Office of the Governor is maintained in Sacramento.

The Office of the First Partner is dedicated to furthering the cause of gender equity in California, lifting up women and their families, and breaking down barriers for our youth.

### 3-YEAR EXPENDITURES AND POSITIONS

		Positions			Expenditures		
		2022-23	2023-24	2024-25	2022-23*	2023-24*	2024-25*
0210	Governor's Office	144.0	142.0	142.0	\$28,552	\$31,062	\$31,233
0215	Office of the First Partner	6.0	9.0	9.0	842	1,231	1,242
<b>TOTALS, POSITIONS AND EXPENDITURES (All Programs)</b>		<b>150.0</b>	<b>151.0</b>	<b>151.0</b>	<b>\$29,394</b>	<b>\$32,293</b>	<b>\$32,475</b>
<b>FUNDING</b>					<b>2022-23*</b>	<b>2023-24*</b>	<b>2024-25*</b>
0001	General Fund				\$24,779	\$27,112	\$27,294
0140	California Environmental License Plate Fund				115	115	115
9740	Central Service Cost Recovery Fund				4,500	5,065	5,065
9750	Immigrant Integration Fund				-	1	1
<b>TOTALS, EXPENDITURES, ALL FUNDS</b>					<b>\$29,394</b>	<b>\$32,293</b>	<b>\$32,475</b>

### LEGAL CITATIONS AND AUTHORITY

#### DEPARTMENT AUTHORITY

California Constitution, Article V.

### DETAILED BUDGET ADJUSTMENTS

		2023-24*			2024-25*		
		General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
<b>Workload Budget Adjustments</b>							
<b>Other Workload Budget Adjustments</b>							
	• Salary Adjustments	\$775	\$-	-	\$908	\$-	-
	• Benefit Adjustments	316	-	-	375	-	-
<b>Totals, Other Workload Budget Adjustments</b>		<b>\$1,091</b>	<b>\$-</b>	<b>-</b>	<b>\$1,283</b>	<b>\$-</b>	<b>-</b>
<b>Totals, Workload Budget Adjustments</b>		<b>\$1,091</b>	<b>\$-</b>	<b>-</b>	<b>\$1,283</b>	<b>\$-</b>	<b>-</b>
<b>Totals, Budget Adjustments</b>		<b>\$1,091</b>	<b>\$-</b>	<b>-</b>	<b>\$1,283</b>	<b>\$-</b>	<b>-</b>

### DETAILED EXPENDITURES BY PROGRAM

		2022-23*	2023-24*	2024-25*
<b>PROGRAM REQUIREMENTS</b>				
<b>0210</b>	<b>GOVERNOR'S OFFICE</b>			
	<b>State Operations:</b>			
0001	General Fund	\$23,937	\$25,881	\$26,052
0140	California Environmental License Plate Fund	115	115	115
9740	Central Service Cost Recovery Fund	4,500	5,065	5,065
9750	Immigrant Integration Fund	-	1	1
<b>Totals, State Operations</b>		<b>\$28,552</b>	<b>\$31,062</b>	<b>\$31,233</b>
<b>PROGRAM REQUIREMENTS</b>				
<b>0215</b>	<b>OFFICE OF THE FIRST PARTNER</b>			
	<b>State Operations:</b>			

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

**0500 Governor's Office - Continued**

		2022-23*	2023-24*	2024-25*
0001	General Fund	\$842	\$1,231	\$1,242
	<b>Totals, State Operations</b>	<b>\$842</b>	<b>\$1,231</b>	<b>\$1,242</b>
	<b>TOTALS, EXPENDITURES</b>			
	State Operations	29,394	32,293	32,475
	<b>Totals, Expenditures</b>	<b>\$29,394</b>	<b>\$32,293</b>	<b>\$32,475</b>

**EXPENDITURES BY CATEGORY**

1 State Operations	Positions			Expenditures		
	2022-23	2023-24	2024-25	2022-23*	2023-24*	2024-25*
PERSONAL SERVICES						
Baseline Positions	150.0	151.0	151.0	\$19,559	\$19,648	\$19,648
Other Adjustments	-	-	-	-1,066	775	908
<b>Net Totals, Salaries and Wages</b>	<b>150.0</b>	<b>151.0</b>	<b>151.0</b>	<b>\$18,493</b>	<b>\$20,423</b>	<b>\$20,556</b>
Staff Benefits	-	-	-	6,063	9,085	9,144
<b>Totals, Personal Services</b>	<b>150.0</b>	<b>151.0</b>	<b>151.0</b>	<b>\$24,556</b>	<b>\$29,508</b>	<b>\$29,700</b>
OPERATING EXPENSES AND EQUIPMENT				\$4,838	\$2,784	\$2,774
SPECIAL ITEMS OF EXPENSES				-	1	1
<b>TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)</b>				<b>\$29,394</b>	<b>\$32,293</b>	<b>\$32,475</b>

**DETAIL OF APPROPRIATIONS AND ADJUSTMENTS**

1 STATE OPERATIONS	2022-23*	2023-24*	2024-25*
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$24,779	\$26,021	\$27,294
Allocation for Employee Compensation	-	775	-
Allocation for Staff Benefits	-	316	-
<b>Totals Available</b>	<b>\$24,779</b>	<b>\$27,112</b>	<b>\$27,294</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$24,779</b>	<b>\$27,112</b>	<b>\$27,294</b>
<b>0140 California Environmental License Plate Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$115	\$115	\$115
<b>TOTALS, EXPENDITURES</b>	<b>\$115</b>	<b>\$115</b>	<b>\$115</b>
<b>9740 Central Service Cost Recovery Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$4,500	\$5,065	\$5,065
<b>Totals Available</b>	<b>\$4,500</b>	<b>\$5,065</b>	<b>\$5,065</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$4,500</b>	<b>\$5,065</b>	<b>\$5,065</b>
<b>9750 Immigrant Integration Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$1	\$1
<b>Totals Available</b>	<b>-</b>	<b>\$1</b>	<b>\$1</b>
<b>TOTALS, EXPENDITURES</b>	<b>-</b>	<b>\$1</b>	<b>\$1</b>
<b>Total Expenditures, All Funds, (State Operations)</b>	<b>\$29,394</b>	<b>\$32,293</b>	<b>\$32,475</b>

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

**0500 Governor's Office - Continued****CHANGES IN AUTHORIZED POSITIONS**

	Positions			Expenditures		
	2022-23	2023-24	2024-25	2022-23*	2023-24*	2024-25*
Baseline Positions	150.0	151.0	151.0	\$19,559	\$19,648	\$19,648
Salary and Other Adjustments	-	-	-	-1,066	775	908
Totals, Adjustments	-	-	-	<b>\$-1,066</b>	<b>\$775</b>	<b>\$908</b>
<b>TOTALS, SALARIES AND WAGES</b>	<b>150.0</b>	<b>151.0</b>	<b>151.0</b>	<b>\$18,493</b>	<b>\$20,423</b>	<b>\$20,556</b>

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