

## 6125 Education Audit Appeals Panel

The Education Audit Appeals Panel (EAAP) serves as the neutral arbiter in formal and informal administrative audit appeals by K-12 local educational agencies, correcting errors of fact or law, and applying where appropriate a statutorily defined test of substantial compliance for audits of K-12 local educational agencies. EAAP adopts as regulations, according to a statutory timetable, the audit guide used in those annual audits, including Local School Construction Bond Audits, School Facility Program Bond Fund Audits, and Full-Day Kindergarten Facilities Grant Program Audits. EAAP's mission is to set clear standards for compliance with education funding requirements, and allow both the state and local educational agencies to avoid lengthy and expensive litigation over disputed funding.

### 3-YEAR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2022-23	2023-24	2024-25	2022-23*	2023-24*	2024-25*
5320 Education Audit Appeals Panel	3.4	5.3	5.3	\$860	\$1,250	\$1,252
<b>TOTALS, POSITIONS AND EXPENDITURES (All Programs)</b>	<b>3.4</b>	<b>5.3</b>	<b>5.3</b>	<b>\$860</b>	<b>\$1,250</b>	<b>\$1,252</b>
<b>FUNDING</b>	<b>2022-23*</b>			<b>2023-24*</b>		
0001 General Fund		\$860			\$1,250	\$1,252
<b>TOTALS, EXPENDITURES, ALL FUNDS</b>		<b>\$860</b>			<b>\$1,250</b>	<b>\$1,252</b>

### LEGAL CITATIONS AND AUTHORITY

#### DEPARTMENT AUTHORITY

Education Code Sections 14502.1, 14503, 41024, 41344, and 41344.1.

### DETAILED BUDGET ADJUSTMENTS

	2023-24*			2024-25*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
<b>Workload Budget Adjustments</b>						
<b>Other Workload Budget Adjustments</b>						
• Other Post-Employment Benefit Adjustments	\$-2	\$-	-	\$-3	\$-	-
• Salary Adjustments	20	-	-	20	-	-
• Benefit Adjustments	10	-	-	13	-	-
• Miscellaneous Baseline Adjustments	-	-	-	-	-	-
<b>Totals, Other Workload Budget Adjustments</b>	<b>\$28</b>	<b>\$-</b>	<b>-</b>	<b>\$30</b>	<b>\$-</b>	<b>-</b>
<b>Totals, Workload Budget Adjustments</b>	<b>\$28</b>	<b>\$-</b>	<b>-</b>	<b>\$30</b>	<b>\$-</b>	<b>-</b>
<b>Totals, Budget Adjustments</b>	<b>\$28</b>	<b>\$-</b>	<b>-</b>	<b>\$30</b>	<b>\$-</b>	<b>-</b>

### DETAILED EXPENDITURES BY PROGRAM

		2022-23*	2023-24*	2024-25*
<b>5320</b>	<b>PROGRAM REQUIREMENTS</b>			
	<b>EDUCATION AUDIT APPEALS PANEL</b>			
	<b>State Operations:</b>			
0001	General Fund	\$860	\$1,250	\$1,252
	<b>Totals, State Operations</b>	<b>\$860</b>	<b>\$1,250</b>	<b>\$1,252</b>
	<b>TOTALS, EXPENDITURES</b>			
	State Operations	860	1,250	1,252
	<b>Totals, Expenditures</b>	<b>\$860</b>	<b>\$1,250</b>	<b>\$1,252</b>

### EXPENDITURES BY CATEGORY

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

## 6125 Education Audit Appeals Panel - Continued

1 State Operations	Positions			Expenditures		
	2022-23	2023-24	2024-25	2022-23*	2023-24*	2024-25*
PERSONAL SERVICES						
Baseline Positions	5.3	5.3	5.3	\$482	\$480	\$480
Other Adjustments	-1.9	-	-	-1	179	190
<b>Net Totals, Salaries and Wages</b>	<b>3.4</b>	<b>5.3</b>	<b>5.3</b>	<b>\$481</b>	<b>\$659</b>	<b>\$670</b>
Staff Benefits	-	-	-	229	241	243
<b>Totals, Personal Services</b>	<b>3.4</b>	<b>5.3</b>	<b>5.3</b>	<b>\$710</b>	<b>\$900</b>	<b>\$913</b>
OPERATING EXPENSES AND EQUIPMENT				\$150	\$350	\$339
<b>TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)</b>				<b>\$860</b>	<b>\$1,250</b>	<b>\$1,252</b>

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2022-23*	2023-24*	2024-25*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$860	\$1,222	\$1,252
Allocation for Employee Compensation	-	20	-
Allocation for Other Post-Employment Benefits	-	-2	-
Allocation for Staff Benefits	-	10	-
<b>Totals Available</b>	<b>\$860</b>	<b>\$1,250</b>	<b>\$1,252</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$860</b>	<b>\$1,250</b>	<b>\$1,252</b>
<b>Total Expenditures, All Funds, (State Operations)</b>	<b>\$860</b>	<b>\$1,250</b>	<b>\$1,252</b>

### CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2022-23	2023-24	2024-25	2022-23*	2023-24*	2024-25*
Baseline Positions	5.3	5.3	5.3	\$482	\$480	\$480
Salary and Other Adjustments	-1.9	-	-	-1	179	190
<b>Totals, Adjustments</b>	<b>-1.9</b>	<b>-</b>	<b>-</b>	<b>\$-1</b>	<b>\$179</b>	<b>\$190</b>
<b>TOTALS, SALARIES AND WAGES</b>	<b>3.4</b>	<b>5.3</b>	<b>5.3</b>	<b>\$481</b>	<b>\$659</b>	<b>\$670</b>

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.