

## 4185 California Senior Legislature

The California Senior Legislature was established in 1980 for the purpose of providing model legislation for older citizens and advocating for the needs of seniors.

### 3-YEAR EXPENDITURES AND POSITIONS <sup>†</sup>

		Positions			Expenditures		
		2022-23	2023-24	2024-25	2022-23*	2023-24*	2024-25*
3940	California Senior Legislature	1.0	1.0	1.0	\$190	\$448	\$449
<b>TOTALS, POSITIONS AND EXPENDITURES (All Programs)</b>		<b>1.0</b>	<b>1.0</b>	<b>1.0</b>	<b>\$190</b>	<b>\$448</b>	<b>\$449</b>
<b>FUNDING</b>					<b>2022-23*</b>	<b>2023-24*</b>	<b>2024-25*</b>
0001	General Fund				\$190	\$323	\$324
8815	California Senior Citizen Advocacy Voluntary Tax Contribution Fund				-	125	125
<b>TOTALS, EXPENDITURES, ALL FUNDS</b>					<b>\$190</b>	<b>\$448</b>	<b>\$449</b>

<sup>†</sup> Fiscal year 2022-23 budget display reflects the best available information for use in decision-making for this department and/or these fund(s). Additional review and reconciliation of 2022-23 ending fund balances will occur in the spring to evaluate if a budget adjustment is required.

### LEGAL CITATIONS AND AUTHORITY

#### PROGRAM AUTHORITY

Welfare and Institutions Code Section 9300; Revenue and Taxation Code Sections 18730-18733.

### DETAILED BUDGET ADJUSTMENTS

		2023-24*			2024-25*		
		General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
<b>Workload Budget Adjustments</b>							
<b>Other Workload Budget Adjustments</b>							
• Other Post-Employment Benefit Adjustments		\$-	\$-	-	\$-1	\$-	-
• Salary Adjustments		5	-	-	6	-	-
• Benefit Adjustments		2	-	-	3	-	-
<b>Totals, Other Workload Budget Adjustments</b>		<b>\$7</b>	<b>\$-</b>	<b>-</b>	<b>\$8</b>	<b>\$-</b>	<b>-</b>
<b>Totals, Workload Budget Adjustments</b>		<b>\$7</b>	<b>\$-</b>	<b>-</b>	<b>\$8</b>	<b>\$-</b>	<b>-</b>
<b>Totals, Budget Adjustments</b>		<b>\$7</b>	<b>\$-</b>	<b>-</b>	<b>\$8</b>	<b>\$-</b>	<b>-</b>

### PROGRAM DESCRIPTIONS

#### 3940 - CALIFORNIA SENIOR LEGISLATURE

The objectives of the California Senior Legislature include:

- Identifying priority senior concerns,
- Developing legislative proposals in response to those concerns, and
- Advocating for the inclusion of those concerns in legislative proposals of the State Legislature.

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

## 4185 California Senior Legislature - Continued

### DETAILED EXPENDITURES BY PROGRAM <sup>†</sup>

		2022-23*	2023-24*	2024-25*
	<b>PROGRAM REQUIREMENTS</b>			
<b>3940</b>	<b>CALIFORNIA SENIOR LEGISLATURE</b>			
	<b>State Operations:</b>			
0001	General Fund	\$190	\$323	\$324
8815	California Senior Citizen Advocacy Voluntary Tax Contribution Fund	-	125	125
	<b>Totals, State Operations</b>	<b>\$190</b>	<b>\$448</b>	<b>\$449</b>
	<b>TOTALS, EXPENDITURES</b>			
	State Operations	190	448	449
	<b>Totals, Expenditures</b>	<b>\$190</b>	<b>\$448</b>	<b>\$449</b>

<sup>†</sup> Fiscal year 2022-23 budget display reflects the best available information for use in decision-making for this department and/or these fund(s). Additional review and reconciliation of 2022-23 ending fund balances will occur in the spring to evaluate if a budget adjustment is required.

### EXPENDITURES BY CATEGORY <sup>†</sup>

1 State Operations	Positions			Expenditures		
	2022-23	2023-24	2024-25	2022-23*	2023-24*	2024-25*
PERSONAL SERVICES						
Baseline Positions	1.0	1.0	1.0	\$109	\$109	\$109
Other Adjustments	-	-	-	2	7	9
<b>Net Totals, Salaries and Wages</b>	<b>1.0</b>	<b>1.0</b>	<b>1.0</b>	<b>\$111</b>	<b>\$116</b>	<b>\$118</b>
Staff Benefits	-	-	-	69	68	67
<b>Totals, Personal Services</b>	<b>1.0</b>	<b>1.0</b>	<b>1.0</b>	<b>\$180</b>	<b>\$184</b>	<b>\$185</b>
OPERATING EXPENSES AND EQUIPMENT				\$10	\$264	\$264
<b>TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)</b>				<b>\$190</b>	<b>\$448</b>	<b>\$449</b>

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### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS <sup>†</sup>

1 STATE OPERATIONS	2022-23*	2023-24*	2024-25*
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$190	\$316	\$324
Allocation for Employee Compensation	-	5	-
Allocation for Staff Benefits	-	2	-
<b>Totals Available</b>	<b>\$190</b>	<b>\$323</b>	<b>\$324</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$190</b>	<b>\$323</b>	<b>\$324</b>
<b>8815 California Senior Citizen Advocacy Voluntary Tax Contribution Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$125	\$125

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

**4185 California Senior Legislature - Continued**

<b>1 STATE OPERATIONS</b>	<b>2022-23*</b>	<b>2023-24*</b>	<b>2024-25*</b>
<b>Totals Available</b>	-	\$125	\$125
<b>TOTALS, EXPENDITURES</b>	-	\$125	\$125
<b>Total Expenditures, All Funds, (State Operations)</b>	\$190	\$448	\$449

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**FUND CONDITION STATEMENTS †**

	<b>2022-23*</b>	<b>2023-24*</b>	<b>2024-25*</b>
<b><u>8815 California Senior Citizen Advocacy Voluntary Tax Contribution Fund<sup>N</sup></u></b>			
BEGINNING BALANCE	\$577	\$674	\$663
Adjusted Beginning Balance	\$577	\$674	\$663
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4171300 Donations	2	6	6
4172500 Miscellaneous Revenue	100	120	120
Total Revenues, Transfers, and Other Adjustments	\$102	\$126	\$126
Total Resources	\$679	\$800	\$789
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
4185 California Senior Legislature (State Operations)	-	125	125
7730 Franchise Tax Board (State Operations)	2	6	6
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	3	6	3
Total Expenditures and Expenditure Adjustments	\$5	\$137	\$134
FUND BALANCE	\$674	\$663	\$655
Reserve for economic uncertainties	674	663	655

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**CHANGES IN AUTHORIZED POSITIONS †**

	<b>Positions</b>			<b>Expenditures</b>		
	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>	<b>2022-23*</b>	<b>2023-24*</b>	<b>2024-25*</b>
<b>Baseline Positions</b>	1.0	1.0	1.0	\$109	\$109	\$109
<b>Salary and Other Adjustments</b>	-	-	-	2	7	9
<b>Totals, Adjustments</b>	-	-	-	\$2	\$7	\$9
<b>TOTALS, SALARIES AND WAGES</b>	1.0	1.0	1.0	\$111	\$116	\$118

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