

4120 Emergency Medical Services Authority

The Emergency Medical Services Authority's mission is to provide quality patient care by administering an effective and equitable statewide system of coordinated emergency medical care, injury prevention, and disaster medical response that integrates public health, public safety, and healthcare.

3-YEAR EXPENDITURES AND POSITIONS [†]

		Positions			Expenditures		
		2022-23	2023-24	2024-25	2022-23*	2023-24*	2024-25*
3820	Emergency Medical Services Authority	92.7	119.0	109.0	\$58,859	\$79,806	\$57,619
TOTALS, POSITIONS AND EXPENDITURES (All Programs)		92.7	119.0	109.0	\$58,859	\$79,806	\$57,619
FUNDING					2022-23*	2023-24*	2024-25*
0001	General Fund				\$22,037	\$54,209	\$31,261
0194	Emergency Medical Services Training Program Approval Fund				92	252	253
0312	Emergency Medical Services Personnel Fund				3,211	3,102	3,621
0890	Federal Trust Fund				2,976	4,521	4,412
0995	Reimbursements				29,615	15,957	16,306
3137	Emergency Medical Technician Certification Fund				928	1,765	1,766
TOTALS, EXPENDITURES, ALL FUNDS					\$58,859	\$79,806	\$57,619

[†] Fiscal year 2022-23 budget display reflects the best available information for use in decision-making for this department and/or these fund(s). Additional review and reconciliation of 2022-23 ending fund balances will occur in the spring to evaluate if a budget adjustment is required.

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Health and Safety Code, Division 2.5.

DETAILED BUDGET ADJUSTMENTS

		2023-24*			2024-25*		
		General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments							
Workload Budget Change Proposals							
• California Emergency Medical Services Information System Maintenance and Operations		\$-	\$-	-	\$4,200	\$-	-
• Continuation of Resources to Maintain Storage of Emergency Medical Response Equipment and Supplies		-	-	-	3,002	-	-
• Maintenance and Repair of Critical Bio-Medical Equipment		-	-	-	2,000	-	-
Totals, Workload Budget Change Proposals		\$-	\$-	-	\$9,202	\$-	-
Other Workload Budget Adjustments							
• Other Post-Employment Benefit Adjustments		-15	-9	-	-20	-12	-
• Salary Adjustments		244	145	-	252	149	-
• Benefit Adjustments		127	76	-	158	94	-
• Carryover/Reappropriation		19,427	-	-	-	-	-
• SWCAP		-	-	-	-	-115	-
• Miscellaneous Baseline Adjustments		774	-708	-	-	-200	-
Totals, Other Workload Budget Adjustments		\$20,557	\$-496	-	\$390	\$-84	-
Totals, Workload Budget Adjustments		\$20,557	\$-496	-	\$9,592	\$-84	-

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4120 Emergency Medical Services Authority - Continued

	2023-24*			2024-25*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Totals, Budget Adjustments	\$20,557	\$-496	-	\$9,592	\$-84	-

PROGRAM DESCRIPTIONS**3820 - EMERGENCY MEDICAL SERVICES AUTHORITY****Disaster Medical Services Division**

The Disaster Medical Services Division coordinates California's medical response to major disasters by carrying out the Authority's mandate to provide medical resources to local governments in support of their disaster response efforts. The Division coordinates with the Governor's Office of Emergency Services, the Office of Homeland Security, the California National Guard, the California Department of Public Health, and other local, state, and federal agencies, private sector hospitals, ambulance companies, and medical supply vendors, to promote and improve disaster preparedness and emergency medical response in California.

Emergency Medical Services Personnel Division

The Emergency Medical Services Personnel Division is responsible for licensing and enforcement actions of all active paramedics throughout the state. The Division develops and implements regulations that set training, certification and licensure standards, and the scope of practice for various emergency medical services personnel. The Division also sets standards for, and reviews and approves, training programs in public safety first aid, pediatric first aid, CPR, preventive health practices for child day care providers, and school bus drivers. It also develops standards for pre-arrival emergency care instructions and the epinephrine auto-injector training program.

Emergency Medical Services Systems Division

The Emergency Medical Services Systems Division is responsible for developing and implementing emergency medical services systems throughout California, including the support of local Health Information Exchange projects that will allow the state to collect more meaningful data so that emergency medical services providers can deliver better patient care. The Division also oversees system development and implementation by the local Emergency Medical Services agencies, the statewide trauma system, and emergency medical dispatcher and communication standards. Additionally, it establishes regulations and guidelines for local agencies; reviews and approves local plans to ensure they meet the minimum state standards; coordinates injury and illness prevention activities with the California Department of Public Health and the Office of Traffic Safety; manages the state's emergency medical services data and quality improvement process; conducts Ambulance Exclusive Operating Area evaluations; oversees the operation of California's Poison Control System; and manages the Emergency Medical Services for Children programs.

DETAILED EXPENDITURES BY PROGRAM [†]

		2022-23*	2023-24*	2024-25*
PROGRAM REQUIREMENTS				
3820	EMERGENCY MEDICAL SERVICES AUTHORITY			
	State Operations:			
0001	General Fund	\$13,920	\$42,389	\$19,941
0194	Emergency Medical Services Training Program Approval Fund	92	252	253
0312	Emergency Medical Services Personnel Fund	3,211	3,102	3,621
0890	Federal Trust Fund	2,976	3,850	3,741
0995	Reimbursements	18,464	4,850	4,850
3137	Emergency Medical Technician Certification Fund	829	1,465	1,466
	Totals, State Operations	\$39,492	\$55,908	\$33,872
	Local Assistance:			
0001	General Fund	\$8,117	\$11,820	\$11,320
0890	Federal Trust Fund	-	671	671
0995	Reimbursements	11,151	11,107	11,456
3137	Emergency Medical Technician Certification Fund	99	300	300
	Totals, Local Assistance	\$19,367	\$23,898	\$23,747

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4120 Emergency Medical Services Authority - Continued

	2022-23*	2023-24*	2024-25*
TOTALS, EXPENDITURES			
State Operations	39,492	55,908	33,872
Local Assistance	19,367	23,898	23,747
Totals, Expenditures	\$58,859	\$79,806	\$57,619

† Fiscal year 2022-23 budget display reflects the best available information for use in decision-making for this department and/or these fund(s). Additional review and reconciliation of 2022-23 ending fund balances will occur in the spring to evaluate if a budget adjustment is required.

EXPENDITURES BY CATEGORY †

1 State Operations	Positions			Expenditures		
	2022-23	2023-24	2024-25	2022-23*	2023-24*	2024-25*
PERSONAL SERVICES						
Baseline Positions	114.0	119.0	109.0	\$10,651	\$11,393	\$10,428
Other Adjustments	-21.3	-	-	-2,236	389	401
Net Totals, Salaries and Wages	92.7	119.0	109.0	\$8,415	\$11,782	\$10,829
Staff Benefits	-	-	-	3,763	5,536	5,155
Totals, Personal Services	92.7	119.0	109.0	\$12,178	\$17,318	\$15,984
OPERATING EXPENSES AND EQUIPMENT				\$27,080	\$38,590	\$17,888
SPECIAL ITEMS OF EXPENSES				234	-	-
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$39,492	\$55,908	\$33,872

2 Local Assistance	Expenditures		
	2022-23*	2023-24*	2024-25*
Grants and Subventions - Governmental	\$19,268	\$23,898	\$23,747
Information Technology - Other	96	-	-
Other Special Items of Expense	3	-	-
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$19,367	\$23,898	\$23,747

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DETAIL OF APPROPRIATIONS AND ADJUSTMENTS †

1 STATE OPERATIONS	2022-23*	2023-24*	2024-25*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$13,365	\$22,577	\$19,941
Allocation for Employee Compensation	-	244	-
Allocation for Other Post-Employment Benefits	-	-15	-
Allocation for Staff Benefits	-	127	-
Control Section 19.56 Administrative Workload Allocation	-	29	-
Prior Year Balances Available:			
Item 4120-001-0001, Budget Act of 2021 as reappropriated by Item 4120-490, Budget Act of 2022	555	19,427	-

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4120 Emergency Medical Services Authority - Continued

1 STATE OPERATIONS	2022-23*	2023-24*	2024-25*
Totals Available	\$13,920	\$42,389	\$19,941
TOTALS, EXPENDITURES	\$13,920	\$42,389	\$19,941
0194 Emergency Medical Services Training Program Approval Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$92	\$246	\$253
Allocation for Employee Compensation	-	4	-
Allocation for Staff Benefits	-	2	-
Totals Available	\$92	\$252	\$253
TOTALS, EXPENDITURES	\$92	\$252	\$253
0312 Emergency Medical Services Personnel Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,211	\$3,688	\$3,821
Allocation for Employee Compensation	-	83	-
Allocation for Other Post-Employment Benefits	-	-5	-
Allocation for Staff Benefits	-	44	-
Totals Available	\$3,211	\$3,810	\$3,821
Unexpended balance, estimated savings	-	-708	-200
TOTALS, EXPENDITURES	\$3,211	\$3,102	\$3,621
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,976	\$3,794	\$3,741
Allocation for Employee Compensation	-	39	-
Allocation for Other Post-Employment Benefits	-	-3	-
Allocation for Staff Benefits	-	20	-
Totals Available	\$2,976	\$3,850	\$3,741
TOTALS, EXPENDITURES	\$2,976	\$3,850	\$3,741
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$18,464	\$4,850	\$4,850
TOTALS, EXPENDITURES	\$18,464	\$4,850	\$4,850
3137 Emergency Medical Technician Certification Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$829	\$1,437	\$1,466
Allocation for Employee Compensation	-	19	-
Allocation for Other Post-Employment Benefits	-	-1	-
Allocation for Staff Benefits	-	10	-
Totals Available	\$829	\$1,465	\$1,466
TOTALS, EXPENDITURES	\$829	\$1,465	\$1,466
Total Expenditures, All Funds, (State Operations)	\$39,492	\$55,908	\$33,872
2 LOCAL ASSISTANCE			
0001 General Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$8,117	\$11,075	\$11,320
Adjustment to Reflect Support for Southern Trinity Health Services Ambulance Service Pursuant to Control Section 19.563 of the 2023 Budget Act (Chapter 189, Statutes of 2023)	-	215	-
Adjustment to Reflect Support for West Marin Emergency Medical Services Capacity Pursuant to Control Section 19.563 of the 2023 Budget Act (Chapter 189, Statutes of 2023)	-	530	-
Totals Available	\$8,117	\$11,820	\$11,320
TOTALS, EXPENDITURES	\$8,117	\$11,820	\$11,320
0890 Federal Trust Fund			
APPROPRIATIONS			

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4120 Emergency Medical Services Authority - Continued

2 LOCAL ASSISTANCE	2022-23*	2023-24*	2024-25*
101 Budget Act appropriation	-	\$671	\$671
Totals Available	-	\$671	\$671
TOTALS, EXPENDITURES	-	\$671	\$671
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$11,151	\$11,107	\$11,456
TOTALS, EXPENDITURES	\$11,151	\$11,107	\$11,456
3137 Emergency Medical Technician Certification Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$99	\$300	\$300
Totals Available	\$99	\$300	\$300
TOTALS, EXPENDITURES	\$99	\$300	\$300
Total Expenditures, All Funds, (Local Assistance)	\$19,367	\$23,898	\$23,747
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$58,859	\$79,806	\$57,619

† Fiscal year 2022-23 budget display reflects the best available information for use in decision-making for this department and/or these fund(s). Additional review and reconciliation of 2022-23 ending fund balances will occur in the spring to evaluate if a budget adjustment is required.

FUND CONDITION STATEMENTS †

	2022-23*	2023-24*	2024-25*
<u>0194 Emergency Medical Services Training Program Approval Fund^s</u>			
BEGINNING BALANCE	\$124	\$247	\$200
Adjusted Beginning Balance	\$124	\$247	\$200
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	216	210	210
4163000 Investment Income - Surplus Money Investments	5	1	1
Total Revenues, Transfers, and Other Adjustments	\$221	\$211	\$211
Total Resources	\$345	\$458	\$411
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
4120 Emergency Medical Services Authority (State Operations)	92	252	253
9892 Supplemental Pension Payments (State Operations)	6	6	7
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	-	-	17
Total Expenditures and Expenditure Adjustments	\$98	\$258	\$277
FUND BALANCE	\$247	\$200	\$134
Reserve for economic uncertainties	247	200	134
<u>0312 Emergency Medical Services Personnel Fund^s</u>			
BEGINNING BALANCE	\$552	\$736	\$736
Prior Year Adjustments	93	-	-
Adjusted Beginning Balance	\$645	\$736	\$736
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	3,324	3,132	3,137
4163000 Investment Income - Surplus Money Investments	25	17	13
Total Revenues, Transfers, and Other Adjustments	\$3,349	\$3,149	\$3,150
Total Resources	\$3,994	\$3,885	\$3,886
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			

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4120 Emergency Medical Services Authority - Continued

	2022-23*	2023-24*	2024-25*
4120 Emergency Medical Services Authority (State Operations)	3,211	3,102	3,621
9892 Supplemental Pension Payments (State Operations)	47	47	20
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	-	-	192
Total Expenditures and Expenditure Adjustments	\$3,258	\$3,149	\$3,833
FUND BALANCE	\$736	\$736	\$53
Reserve for economic uncertainties	736	736	53
<u>3027 Trauma Care Fund^s</u>			
BEGINNING BALANCE	\$6	\$6	\$6
Adjusted Beginning Balance	\$6	\$6	\$6
Total Resources	\$6	\$6	\$6
FUND BALANCE	\$6	\$6	\$6
Reserve for economic uncertainties	6	6	6
<u>3137 Emergency Medical Technician Certification Fund^s</u>			
BEGINNING BALANCE	\$1,201	\$1,819	\$1,611
Adjusted Beginning Balance	\$1,201	\$1,819	\$1,611
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	1,542	1,580	1,573
4163000 Investment Income - Surplus Money Investments	37	16	15
Total Revenues, Transfers, and Other Adjustments	\$1,579	\$1,596	\$1,588
Total Resources	\$2,780	\$3,415	\$3,199
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
4120 Emergency Medical Services Authority (State Operations)	829	1,465	1,466
4120 Emergency Medical Services Authority (Local Assistance)	99	300	300
9892 Supplemental Pension Payments (State Operations)	33	39	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	-	-	53
Total Expenditures and Expenditure Adjustments	\$961	\$1,804	\$1,819
FUND BALANCE	\$1,819	\$1,611	\$1,380
Reserve for economic uncertainties	1,819	1,611	1,380
<u>3256 Specialized First Aid Training Program Approval Fund^s</u>			
BEGINNING BALANCE	\$30	\$39	\$48
Adjusted Beginning Balance	\$30	\$39	\$48
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	9	9	9
Total Revenues, Transfers, and Other Adjustments	\$9	\$9	\$9
Total Resources	\$39	\$48	\$57
FUND BALANCE	\$39	\$48	\$57
Reserve for economic uncertainties	39	48	57

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CHANGES IN AUTHORIZED POSITIONS[†]

	Positions			Expenditures		
	2022-23	2023-24	2024-25	2022-23*	2023-24*	2024-25*
Baseline Positions	114.0	119.0	109.0	\$10,651	\$11,393	\$10,428

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4120 Emergency Medical Services Authority - Continued

	Positions			Expenditures		
	2022-23	2023-24	2024-25	2022-23*	2023-24*	2024-25*
Salary and Other Adjustments	-21.3	-	-	-2,236	389	401
Totals, Adjustments	-21.3	-	-	\$-2,236	\$389	\$401
TOTALS, SALARIES AND WAGES	92.7	119.0	109.0	\$8,415	\$11,782	\$10,829

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