

8640 Political Reform Act of 1974

This budget identifies the amounts required to be appropriated by the Legislature to the Fair Political Practices Commission to carry out its duties under the Act, the amounts to be appropriated to other state agencies to carry out their duties under the Act, and, for informational purposes, the continuing appropriation made by the Act to the Commission, adjusted for any cost-of-living change.

The Political Reform Act detail for each affected agency will be found under respective program budgets as identified in the 3-Year Expenditures and Positions table.

3-YEAR EXPENDITURES AND POSITIONS

		Positions			Expenditures		
		2022-23	2023-24	2024-25	2022-23*	2023-24*	2024-25*
6620	Secretary of State	-	-	-	\$711	\$711	\$711
6625	Franchise Tax Board	-	-	-	2,290	2,388	2,665
6630	Department of Justice	-	-	-	195	195	195
6640	Allocations to Departments	-	-	-	-3,196	-3,294	-
TOTALS, POSITIONS AND EXPENDITURES (All Programs)		-	-	-	\$-	\$-	\$3,571

FUNDING		2022-23*	2023-24*	2024-25*
0001	General Fund		\$-8	\$3,563
0995	Reimbursements		8	8
TOTALS, EXPENDITURES, ALL FUNDS			\$-	\$3,571

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Government Code Section 83122.

DETAILED BUDGET ADJUSTMENTS

		2023-24*			2024-25*		
		General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments							
Other Workload Budget Adjustments							
	• Allocation to Items 7730-001-0001, 0820-001-0001, and 0890-001-0001 per Provision 1	\$-3,294	\$-	-	\$-	\$-	-
	• Other Post-Employment Benefit Adjustments	-	-	-	-23	-	-
	• Salary Adjustments	-	-	-	169	-	-
	• Benefit Adjustments	-	-	-	131	-	-
Totals, Other Workload Budget Adjustments		\$-3,294	\$-	-	\$277	\$-	-
Totals, Workload Budget Adjustments		\$-3,294	\$-	-	\$277	\$-	-
Totals, Budget Adjustments		\$-3,294	\$-	-	\$277	\$-	-

DETAILED EXPENDITURES BY PROGRAM

		2022-23*	2023-24*	2024-25*
PROGRAM REQUIREMENTS				
6620	SECRETARY OF STATE			
	State Operations:			
0001	General Fund	\$703	\$703	\$703
0995	Reimbursements	8	8	8
Totals, State Operations		\$711	\$711	\$711
PROGRAM REQUIREMENTS				

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

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		2022-23*	2023-24*	2024-25*
6625	FRANCHISE TAX BOARD			
	State Operations:			
0001	General Fund	\$2,290	\$2,388	\$2,665
	Totals, State Operations	\$2,290	\$2,388	\$2,665
	PROGRAM REQUIREMENTS			
6630	DEPARTMENT OF JUSTICE			
	State Operations:			
0001	General Fund	\$195	\$195	\$195
	Totals, State Operations	\$195	\$195	\$195
	PROGRAM REQUIREMENTS			
6640	ALLOCATIONS TO DEPARTMENTS			
	State Operations:			
0001	General Fund	-\$3,196	-\$3,294	\$-
	Totals, State Operations	-\$3,196	-\$3,294	\$-
	TOTALS, EXPENDITURES			
	State Operations	-	-	3,571
	Totals, Expenditures	\$-	\$-	\$3,571

EXPENDITURES BY CATEGORY

1 State Operations	Positions			Expenditures		
	2022-23	2023-24	2024-25	2022-23*	2023-24*	2024-25*
PERSONAL SERVICES						
Baseline Positions	-	-	-	\$277	\$313	\$313
Other Adjustments	-	-	-	-	-	166
Net Totals, Salaries and Wages	-	-	-	\$277	\$313	\$479
Staff Benefits	-	-	-	224	281	386
Totals, Personal Services	-	-	-	\$501	\$594	\$865
OPERATING EXPENSES AND EQUIPMENT				-\$3,189	-\$3,282	\$18
SPECIAL ITEMS OF EXPENSES				2,688	2,688	2,688
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$-	\$-	\$3,571

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS		2022-23*	2023-24*	2024-25*
	0001 General Fund			
APPROPRIATIONS				
001 Budget Act appropriation		-\$8	\$3,286	\$3,563
Allocation to Items 7730-001-0001, 0820-001-0001, and 0890-001-0001 per Provision 1		-	-3,294	-
TOTALS, EXPENDITURES		-\$8	-\$8	\$3,563
	0995 Reimbursements			
APPROPRIATIONS				
Reimbursements		\$8	\$8	\$8
TOTALS, EXPENDITURES		\$8	\$8	\$8
Total Expenditures, All Funds, (State Operations)		\$0	\$0	\$3,571

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

8640 Political Reform Act of 1974 - Continued**CHANGES IN AUTHORIZED POSITIONS**

	Positions			Expenditures		
	2022-23	2023-24	2024-25	2022-23*	2023-24*	2024-25*
Baseline Positions	-	-	-	\$277	\$313	\$313
Salary and Other Adjustments	-	-	-	-	-	166
Totals, Adjustments	-	-	-	\$-	\$-	\$166
TOTALS, SALARIES AND WAGES	-	-	-	\$277	\$313	\$479

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