

### 3900 Air Resources Board

The Air Resources Board has primary responsibility for protecting air quality in California. This responsibility includes establishing ambient air quality standards for specific pollutants, maintaining a statewide ambient air-monitoring network in conjunction with local air districts, administering air pollution research studies, evaluating standards adopted by the U.S. Environmental Protection Agency, and developing and implementing plans to attain and maintain these standards. These plans include emission limitations for vehicular and other mobile sources and industrial sources established by the Board and local air pollution control districts. The Air Resources Board also has the responsibility, in coordination with the Secretary for Environmental Protection, to develop measures to reduce greenhouse gas emissions to 1990 levels by 2020 and at least 40 percent below 1990 levels by 2030, pursuant to Chapter 488, Statutes of 2006 (AB 32), and Chapter 249, Statutes of 2016 (SB 32). The Air Resources Board also implements the Community Air Protection Program to reduce air pollution in the State's most burdened communities, pursuant to Chapter 136, Statutes of 2017 (AB 617). The Air Resources Board works with air pollution control districts, the business community, scientists, community representatives and other stakeholders to implement its programs.

Because the Air Resources Board's programs drive a need for infrastructure investment, the Board has a capital outlay program to support this need. For the specifics on the Board's capital outlay program, see "Infrastructure Overview."

### 3-YEAR EXPENDITURES AND POSITIONS

		Positions			Expenditures		
		2019-20	2020-21	2021-22	2019-20*	2020-21*	2021-22*
3500	Mobile Source	769.4	672.2	864.2	\$515,395	\$368,878	\$512,042
3505	Stationary Source	272.3	273.3	332.5	42,337	40,711	222,783
3510	Climate Change	209.8	211.4	258.0	725,042	161,528	1,619,313
3515	Subvention	-	-	-	10,111	10,111	10,111
3530	Community Air Protection	72.0	72.0	72.0	258,909	104,815	13,075
9900100	Administration	254.8	254.8	-	54,039	60,580	-
9900200	Administration - Distributed	-	-	-	-54,039	-60,580	-
<b>TOTALS, POSITIONS AND EXPENDITURES (All Programs)</b>		<b>1,578.3</b>	<b>1,483.7</b>	<b>1,526.7</b>	<b>\$1,551,794</b>	<b>\$686,043</b>	<b>\$2,377,324</b>
<b>FUNDING</b>					<b>2019-20*</b>	<b>2020-21*</b>	<b>2021-22*</b>
0001	General Fund				\$-	\$-	\$1,063,000
0042	State Highway Account, State Transportation Fund				46	715	770
0044	Motor Vehicle Account, State Transportation Fund				139,440	142,248	152,567
0115	Air Pollution Control Fund				197,257	239,325	414,714
0421	Vehicle Inspection and Repair Fund				17,797	17,692	19,076
0434	Air Toxics Inventory and Assessment Account				621	692	692
0462	Public Utilities Commission Utilities Reimbursement Account				200	187	203
0890	Federal Trust Fund				10,564	17,215	17,242
0995	Reimbursements				98	9,503	9,503
3046	Oil, Gas, and Geothermal Administrative Fund				2,536	2,382	2,567
3070	Nontoxic Dry Cleaning Incentive Trust Fund				76	94	94
3119	Air Quality Improvement Fund				51,017	31,726	31,967
3122	Enhanced Fleet Modernization Subaccount, High Polluter Repair or Removal Account				2,800	2,800	2,800
3228	Greenhouse Gas Reduction Fund				1,072,101	148,955	597,393
3237	Cost of Implementation Account, Air Pollution Control Fund				56,435	57,776	62,230
3290	Road Maintenance and Rehabilitation Account, State Transportation Fund				-	603	603
3291	Trade Corridor Enhancement Account, State Transportation Fund				18	622	621
6054	CA Ports Infrastructure, Security, and Air Quality Improvement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006				788	13,508	1,282
<b>TOTALS, EXPENDITURES, ALL FUNDS</b>					<b>\$1,551,794</b>	<b>\$686,043</b>	<b>\$2,377,324</b>

### LEGAL CITATIONS AND AUTHORITY

#### PROGRAM AUTHORITY

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

## 3900 Air Resources Board - Continued

### 3500-Mobile Source:

Health and Safety Code Sections 43019-43019.2 and 43000 et seq.

### 3505-Stationary Source:

Health and Safety Code Sections 39000 et seq.

### 3510-Climate Change:

Health and Safety Code Sections 38500 et seq., 38566, and 39710-39723; Government Code Sections 12894 and 16428.8 et seq.

### 3515-Subvention:

Health and Safety Code Section 39800 et seq.

### 3525-The Zero/Near-Zero Emission Warehouse Program:

Chapter 7, Statutes of 2017 (SB 132).

### 3530-Community Air Protection Program:

Health and Safety Code Sections 39607.1, 40920.6, 40920.8, 42400, 42402, 42411, 42705.5 and 44391.2.

## MAJOR PROGRAM CHANGES

- **Zero Emission Vehicle Package**—The Budget includes \$883 million General Fund and \$652 million special funds in 2021-22 for the Air Resources Board as part of a \$3.9 billion package to equitably scale the zero emission vehicle market and accelerate the state toward meeting its climate and transportation goals. This includes funding to support: zero emission drayage trucks, transit buses, and school buses; the Clean Vehicle Rebate Project; Clean Trucks, Buses, and Off-Road Equipment; Clean Cars 4 All and other equity programs; and near-zero heavy-duty trucks.
- **Incentives for Alternatives to Agricultural Burning in the San Joaquin Valley**—The Budget includes \$180 million General Fund in 2021-22 for the Air Resources Board to provide incentives to farmers in the San Joaquin Valley to promote the use of alternatives to open agricultural burning to facilitate completing the phase-out by the end of 2024.
- **Bolstering Heavy-Duty Mobile Source Testing & Enforcement**—The Budget includes \$2.9 million Air Pollution Control Fund in 2021-22 to expand the Air Resources Board's heavy-duty mobile source testing program to address non-compliance with state and federal emissions standards.
- **Continuing Resources to Support Implementation of the Community Air Protection Program (AB 617)**—The Budget includes \$1 million Air Pollution Control Fund in 2021-22 to partially fund the Air Resources Board's implementation of the AB 617 program through September 2021.
- **Wildfire and Forest Resilience Package**—Chapter 14, Statutes of 2021 (SB 85) provided \$536 million one-time General Fund in 2020-21 for a comprehensive package to increase the pace and scale of forest health activities and reduce wildfire risk. In total, the Budget includes a \$1.5 billion wildfire prevention and forest resilience investment over three years (\$536 million in 2020 21, \$458 million in 2021-22, and \$500 million in 2022 23). Allocations for the 2021-22 and 2022-23 budgets will be determined in subsequent legislation.

## DETAILED BUDGET ADJUSTMENTS

	2020-21*			2021-22*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
<b>Workload Budget Adjustments</b>						
<b>Workload Budget Change Proposals</b>						
• Zero Emission Vehicle Package: Clean Vehicle Rebate Project	\$-	\$-	-	\$425,000	\$100,000	-
• Agriculture Package: Incentives for Alternatives to Agricultural Burning in the San Joaquin Valley	-	-	-	180,000	-	-
• Zero Emission Vehicle Package: School Buses	-	-	-	130,000	-	-
• Zero Emission Vehicle Package: Clean Trucks, Buses & Off-Road Equipment	-	-	-	98,000	401,453	-

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	2020-21*			2021-22*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
• Zero Emission Vehicle Package: Drayage Trucks	-	-	-	75,000	-	-
• Zero Emission Vehicle Package: Transit Buses	-	-	-	70,000	-	-
• Zero Emission Vehicle Package: Near-Zero Heavy Duty Trucks	-	-	-	45,000	-	-
• Zero Emission Vehicle Package: Drayage Trucks Pilot Project	-	-	-	40,000	-	-
• Technical Adjustment: Carl Moyer Program	-	-	-	-	153,318	-
• Zero Emission Vehicle Package: Clean Cars 4 All & Transportation Equity Projects	-	-	-	-	150,000	-
• Bolstering Heavy-Duty Mobile Source Testing & Enforcement	-	-	-	-	2,921	14.0
• Continuing Resources to Support Implementation of the Community Air Protection Program (AB 617)	-	-	-	-	1,000	-
• Implementation of the Advanced Clean Trucks Regulation	-	-	-	-	586	2.0
• Implementation and Enforcement of New Control Measure for Ocean-Going Vessels At Berth	-	-	-	-	201	1.0
• Technical Adjustment: Position Authority Adjustment	-	-	-	-	-	25.0
<b>Totals, Workload Budget Change Proposals</b>	<b>\$-</b>	<b>\$-</b>	<b>-</b>	<b>\$1,063,000</b>	<b>\$809,479</b>	<b>42.0</b>
<b>Other Workload Budget Adjustments</b>						
• Other Post-Employment Benefit Adjustments	-	357	-	-	357	-
• Section 3.90 Employee Compensation Reduction	-	-26,262	-	-	-	-
• Salary Adjustments	-	2,125	-	-	2,125	-
• Benefit Adjustments	-	910	-	-	820	-
• SWCAP	-	-	-	-	28	-
• Carryover/Reappropriation	-	137,991	-	-	-	-
• Miscellaneous Baseline Adjustments	-	-	-	-	-	-
• Retirement Rate Adjustments	-	-2,852	-	-	-2,852	-
<b>Totals, Other Workload Budget Adjustments</b>	<b>\$-</b>	<b>\$112,269</b>	<b>-</b>	<b>\$-</b>	<b>\$478</b>	<b>-</b>
<b>Totals, Workload Budget Adjustments</b>	<b>\$-</b>	<b>\$112,269</b>	<b>-</b>	<b>\$1,063,000</b>	<b>\$809,957</b>	<b>42.0</b>
<b>Totals, Budget Adjustments</b>	<b>\$-</b>	<b>\$112,269</b>	<b>-</b>	<b>\$1,063,000</b>	<b>\$809,957</b>	<b>42.0</b>

**PROGRAM DESCRIPTIONS****3500 - MOBILE SOURCE**

The Mobile Source Program works to improve air quality by reducing emissions from on- and off-road mobile sources as follows:

- Enforcing laws and developing, implementing, and enforcing regulations and programs limiting criteria pollutants, greenhouse gases, and toxic air contaminants from new and in-use vehicles and other mobile sources and assessing the effectiveness of established procedures.
- Developing testing and evaluation procedures for vehicles, engines, emission control components, fuel additives, and testing equipment to ensure emission standards are met.

**3505 - STATIONARY SOURCE**

The Stationary Source Program works to reduce emissions from stationary sources to comply with state and federal laws as follows:

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**3900 Air Resources Board - Continued**

- Developing, implementing, and enforcing measures for reducing emissions from stationary and other sources as required by the California Clean Air Act and working with local air pollution control districts to achieve and maintain state and federal ambient air quality standards.
- Identifying substances that are toxic air contaminants and developing, implementing, and enforcing measures to control toxic air contaminant emissions from stationary sources.

**3510 - CLIMATE CHANGE**

The Climate Change Program works to reduce greenhouse gas emissions to 1990 levels by 2020, and at least 40 percent below 1990 levels by 2030, as follows:

- Enforcing laws and developing, implementing, and enforcing regulations to achieve the required greenhouse gas emission reductions and other requirements of AB 32 and SB 32.
- Developing, implementing, and overseeing programs to achieve greenhouse gas emission reductions, including grant, loan, and other incentive programs.

**3515 - SUBVENTION**

The Air Resources Board provides subventions to local air pollution control districts to encourage and support effective district programs. The state's 35 local air pollution control districts have primary responsibility for controlling stationary sources of air pollution in California.

**3525 - THE ZERO/NEAR-ZERO EMISSION WAREHOUSE PROGRAM**

The Zero/Near-Zero Emission Warehouse Program works to reduce emissions from freight-related sources by providing competitive funding to advance implementation of zero/near-zero emission warehouses and technology. The intent of the program is to develop state-of-the-art facilities with the lowest possible emissions.

**3530 - THE COMMUNITY AIR PROTECTION PROGRAM**

The Community Air Protection Program works to reduce air pollution in California's most burdened communities by identifying priority communities most burdened by cumulative air pollution impacts and by developing and implementing:

- Community emission reduction and community monitoring programs.
- A technology clearinghouse.
- A statewide uniform system of annual emissions reporting.

**DETAILED EXPENDITURES BY PROGRAM**

		<u>2019-20*</u>	<u>2020-21*</u>	<u>2021-22*</u>
<b>3500</b>	<b>PROGRAM REQUIREMENTS</b>			
	<b>MOBILE SOURCE</b>			
	<b>State Operations:</b>			
0042	State Highway Account, State Transportation Fund	\$46	\$715	\$770
0044	Motor Vehicle Account, State Transportation Fund	129,329	132,137	142,456
0115	Air Pollution Control Fund	42,287	58,060	48,336
0421	Vehicle Inspection and Repair Fund	17,797	17,692	19,076
0890	Federal Trust Fund	1,167	7,616	7,628
0995	Reimbursements	98	9,503	9,503
3119	Air Quality Improvement Fund	3,017	3,086	3,327
3228	Greenhouse Gas Reduction Fund	436	214	-
3290	Road Maintenance and Rehabilitation Account, State Transportation Fund	-	603	603
3291	Trade Corridor Enhancement Account, State Transportation Fund	18	622	621
6054	CA Ports Infrastructure, Security, and Air Quality Improvement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006	788	1,187	1,282
	<b>Totals, State Operations</b>	<b>\$194,983</b>	<b>\$231,435</b>	<b>\$233,602</b>
	<b>Local Assistance:</b>			

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**3900 Air Resources Board - Continued**

		<b>2019-20*</b>	<b>2020-21*</b>	<b>2021-22*</b>
0115	Air Pollution Control Fund	93,682	93,682	247,000
3119	Air Quality Improvement Fund	48,000	28,640	28,640
3122	Enhanced Fleet Modernization Subaccount, High Polluter Repair or Removal Account	2,800	2,800	2,800
3228	Greenhouse Gas Reduction Fund	175,930	-	-
6054	CA Ports Infrastructure, Security, and Air Quality Improvement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006	-	12,321	-
	<b>Totals, Local Assistance</b>	<b>\$320,412</b>	<b>\$137,443</b>	<b>\$278,440</b>
	<b>PROGRAM REQUIREMENTS</b>			
<b>3505</b>	<b>STATIONARY SOURCE</b>			
	<b>State Operations:</b>			
0115	Air Pollution Control Fund	30,680	28,858	30,801
0434	Air Toxics Inventory and Assessment Account	621	692	692
0890	Federal Trust Fund	9,397	9,599	9,614
3046	Oil, Gas, and Geothermal Administrative Fund	1,563	1,468	1,582
3070	Nontoxic Dry Cleaning Incentive Trust Fund	76	94	94
	<b>Totals, State Operations</b>	<b>\$42,337</b>	<b>\$40,711</b>	<b>\$42,783</b>
	<b>Local Assistance:</b>			
0001	General Fund	\$-	\$-	\$180,000
	<b>Totals, Local Assistance</b>	<b>\$-</b>	<b>\$-</b>	<b>\$180,000</b>
	<b>PROGRAM REQUIREMENTS</b>			
<b>3510</b>	<b>CLIMATE CHANGE</b>			
	<b>State Operations:</b>			
0115	Air Pollution Control Fund	608	1,040	1,124
0462	Public Utilities Commission Utilities Reimbursement Account	200	187	203
3046	Oil, Gas, and Geothermal Administrative Fund	973	914	985
3228	Greenhouse Gas Reduction Fund	21,681	21,915	20,318
3237	Cost of Implementation Account, Air Pollution Control Fund	56,435	57,776	62,230
	<b>Totals, State Operations</b>	<b>\$79,897</b>	<b>\$81,832</b>	<b>\$84,860</b>
	<b>Local Assistance:</b>			
0001	General Fund	\$-	\$-	\$883,000
0115	Air Pollution Control Fund	-	5,000	86,453
3228	Greenhouse Gas Reduction Fund	645,145	74,696	565,000
	<b>Totals, Local Assistance</b>	<b>\$645,145</b>	<b>\$79,696</b>	<b>\$1,534,453</b>
	<b>PROGRAM REQUIREMENTS</b>			
<b>3515</b>	<b>SUBVENTION</b>			
	<b>Local Assistance:</b>			
0044	Motor Vehicle Account, State Transportation Fund	\$10,111	\$10,111	\$10,111
	<b>Totals, Local Assistance</b>	<b>\$10,111</b>	<b>\$10,111</b>	<b>\$10,111</b>
	<b>PROGRAM REQUIREMENTS</b>			
<b>3530</b>	<b>COMMUNITY AIR PROTECTION</b>			
	<b>State Operations:</b>			
0115	Air Pollution Control Fund	\$-	\$2,685	\$1,000
3228	Greenhouse Gas Reduction Fund	16,608	17,102	12,075
	<b>Totals, State Operations</b>	<b>\$16,608</b>	<b>\$19,787</b>	<b>\$13,075</b>
	<b>Local Assistance:</b>			
0115	Air Pollution Control Fund	\$30,000	\$50,000	\$-
3228	Greenhouse Gas Reduction Fund	212,301	35,028	-
	<b>Totals, Local Assistance</b>	<b>\$242,301</b>	<b>\$85,028</b>	<b>\$-</b>

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**3900 Air Resources Board - Continued**

		2019-20*	2020-21*	2021-22*
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>9900100</b>	<b>Administration</b>			
	<b>State Operations:</b>			
0044	Motor Vehicle Account, State Transportation Fund	\$54,039	\$60,580	\$-
	<b>Totals, State Operations</b>	<b>\$54,039</b>	<b>\$60,580</b>	<b>\$-</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>9900200</b>	<b>Administration - Distributed</b>			
	<b>State Operations:</b>			
0044	Motor Vehicle Account, State Transportation Fund	-\$54,039	-\$60,580	\$-
	<b>Totals, State Operations</b>	<b>-\$54,039</b>	<b>-\$60,580</b>	<b>\$-</b>
	<b>TOTALS, EXPENDITURES</b>			
	State Operations	333,825	373,765	374,320
	Local Assistance	1,217,969	312,278	2,003,004
	<b>Totals, Expenditures</b>	<b>\$1,551,794</b>	<b>\$686,043</b>	<b>\$2,377,324</b>

**EXPENDITURES BY CATEGORY**

1 State Operations	Positions			Expenditures		
	2019-20	2020-21	2021-22	2019-20*	2020-21*	2021-22*
PERSONAL SERVICES						
Baseline Positions	1,475.7	1,483.7	1,484.7	\$150,214	\$155,115	\$152,538
Other Adjustments	102.6	-	42.0	-9,176	-16,106	-19,286
<b>Net Totals, Salaries and Wages</b>	<b>1,578.3</b>	<b>1,483.7</b>	<b>1,526.7</b>	<b>\$141,038</b>	<b>\$139,009</b>	<b>\$133,252</b>
Staff Benefits	-	-	-	104,393	103,265	97,882
<b>Totals, Personal Services</b>	<b>1,578.3</b>	<b>1,483.7</b>	<b>1,526.7</b>	<b>\$245,431</b>	<b>\$242,274</b>	<b>\$231,134</b>
OPERATING EXPENSES AND EQUIPMENT				\$88,394	\$131,491	\$143,186
<b>TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)</b>				<b>\$333,825</b>	<b>\$373,765</b>	<b>\$374,320</b>

2 Local Assistance	Expenditures		
	2019-20*	2020-21*	2021-22*
Grants and Subventions - Governmental	1,184,540	253,849	1,944,575
Other Special Items of Expense	33,429	58,429	58,429
<b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>	<b>\$1,217,969</b>	<b>\$312,278</b>	<b>\$2,003,004</b>

**DETAIL OF APPROPRIATIONS AND ADJUSTMENTS**

1 STATE OPERATIONS	2019-20*	2020-21*	2021-22*
0042 State Highway Account, State Transportation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$46	\$761	\$770
Allocation for Employee Compensation	-	11	-
Allocation for Staff Benefits	-	5	-
Section 3.60 Pension Contribution Adjustment	-	-6	-
Section 3.90 Employee Compensation Reduction	-	-56	-
<b>Totals Available</b>	<b>\$46</b>	<b>\$715</b>	<b>\$770</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$46</b>	<b>\$715</b>	<b>\$770</b>
0044 Motor Vehicle Account, State Transportation Fund			

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**3900 Air Resources Board - Continued**

<b>1 STATE OPERATIONS</b>	<b>2019-20*</b>	<b>2020-21*</b>	<b>2021-22*</b>
APPROPRIATIONS			
001 Budget Act appropriation	\$129,329	\$142,255	\$142,456
Allocation for Employee Compensation	-	995	-
Allocation for Other Post-Employment Benefits	-	162	-
Allocation for Staff Benefits	-	430	-
Section 3.60 Pension Contribution Adjustment	-	-1,183	-
Section 3.90 Employee Compensation Reduction	-	-10,522	-
<b>Totals Available</b>	<b>\$129,329</b>	<b>\$132,137</b>	<b>\$142,456</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$129,329</b>	<b>\$132,137</b>	<b>\$142,456</b>
<b>0106 Department of Pesticide Regulation Fund</b>			
<b>TOTALS, EXPENDITURES</b>	-	-	-
<b>0115 Air Pollution Control Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$72,407	\$84,561	\$79,489
Allocation for Employee Compensation	-	484	-
Allocation for Other Post-Employment Benefits	-	81	-
Allocation for Staff Benefits	-	208	-
Section 3.60 Pension Contribution Adjustment	-	-679	-
Section 3.90 Employee Compensation Reduction	-	-6,256	-
002 Budget Act appropriation	1,060	1,772	1,772
Section 3.90 Employee Compensation Reduction	-	-131	-
011 Budget Act appropriation (loan to General Fund)	(-)	(29,148)	(-)
Prior Year Balances Available:			
Item 3900-008-0115, Budget Act of 2018	108	10,603	-
<b>Totals Available</b>	<b>\$73,575</b>	<b>\$90,643</b>	<b>\$81,261</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$73,575</b>	<b>\$90,643</b>	<b>\$81,261</b>
<b>0421 Vehicle Inspection and Repair Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$17,797	\$19,077	\$19,076
Allocation for Employee Compensation	-	116	-
Allocation for Other Post-Employment Benefits	-	20	-
Allocation for Staff Benefits	-	49	-
Section 3.60 Pension Contribution Adjustment	-	-159	-
Section 3.90 Employee Compensation Reduction	-	-1,411	-
<b>Totals Available</b>	<b>\$17,797</b>	<b>\$17,692</b>	<b>\$19,076</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$17,797</b>	<b>\$17,692</b>	<b>\$19,076</b>
<b>0434 Air Toxics Inventory and Assessment Account</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$621	\$692	\$692
<b>Totals Available</b>	<b>\$621</b>	<b>\$692</b>	<b>\$692</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$621</b>	<b>\$692</b>	<b>\$692</b>
<b>0462 Public Utilities Commission Utilities Reimbursement Account</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$200	\$205	\$203
Section 3.60 Pension Contribution Adjustment	-	-2	-
Section 3.90 Employee Compensation Reduction	-	-16	-
<b>Totals Available</b>	<b>\$200</b>	<b>\$187</b>	<b>\$203</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$200</b>	<b>\$187</b>	<b>\$203</b>
<b>0890 Federal Trust Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$10,564	\$17,196	\$17,242

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**3900 Air Resources Board - Continued**

<b>1 STATE OPERATIONS</b>	<b>2019-20*</b>	<b>2020-21*</b>	<b>2021-22*</b>
Allocation for Employee Compensation	-	13	-
Allocation for Staff Benefits	-	6	-
<b>Totals Available</b>	<b>\$10,564</b>	<b>\$17,215</b>	<b>\$17,242</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$10,564</b>	<b>\$17,215</b>	<b>\$17,242</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$98	\$9,503	\$9,503
<b>TOTALS, EXPENDITURES</b>	<b>\$98</b>	<b>\$9,503</b>	<b>\$9,503</b>
<b>3046 Oil, Gas, and Geothermal Administrative Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,536	\$2,571	\$2,567
Allocation for Employee Compensation	-	14	-
Allocation for Other Post-Employment Benefits	-	3	-
Allocation for Staff Benefits	-	5	-
Section 3.60 Pension Contribution Adjustment	-	-21	-
Section 3.90 Employee Compensation Reduction	-	-190	-
<b>Totals Available</b>	<b>\$2,536</b>	<b>\$2,382</b>	<b>\$2,567</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$2,536</b>	<b>\$2,382</b>	<b>\$2,567</b>
<b>3070 Nontoxic Dry Cleaning Incentive Trust Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$76	\$94	\$94
<b>Totals Available</b>	<b>\$76</b>	<b>\$94</b>	<b>\$94</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$76</b>	<b>\$94</b>	<b>\$94</b>
<b>3119 Air Quality Improvement Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,017	\$3,332	\$3,327
Allocation for Employee Compensation	-	17	-
Allocation for Other Post-Employment Benefits	-	3	-
Allocation for Staff Benefits	-	8	-
Section 3.60 Pension Contribution Adjustment	-	-28	-
Section 3.90 Employee Compensation Reduction	-	-246	-
<b>Totals Available</b>	<b>\$3,017</b>	<b>\$3,086</b>	<b>\$3,327</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$3,017</b>	<b>\$3,086</b>	<b>\$3,327</b>
<b>3228 Greenhouse Gas Reduction Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$37,118	\$36,597	\$32,393
Allocation for Employee Compensation	-	190	-
Allocation for Other Post-Employment Benefits	-	34	-
Allocation for Staff Benefits	-	79	-
Section 3.60 Pension Contribution Adjustment	-	-304	-
Section 3.90 Employee Compensation Reduction	-	-2,708	-
State operations expenditure from local assistance appropriation	265	-	-
State operations expenditure from local assistance appropriation	1,342	-	-
Prior Year Balances Available:			
State operations expenditure from local assistance appropriation	-	1,115	-
State operations expenditure from local assistance appropriation	-	4,228	-
<b>Totals Available</b>	<b>\$38,725</b>	<b>\$39,231</b>	<b>\$32,393</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$38,725</b>	<b>\$39,231</b>	<b>\$32,393</b>
<b>3237 Cost of Implementation Account, Air Pollution Control Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$54,735	\$55,124	\$55,030

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**3900 Air Resources Board - Continued**

<b>1 STATE OPERATIONS</b>	<b>2019-20*</b>	<b>2020-21*</b>	<b>2021-22*</b>
Allocation for Employee Compensation	-	274	-
Allocation for Other Post-Employment Benefits	-	54	-
Allocation for Staff Benefits	-	114	-
Section 3.60 Pension Contribution Adjustment	-	-459	-
Section 3.90 Employee Compensation Reduction	-	-4,078	-
002 Budget Act appropriation	1,700	7,300	7,200
Section 3.90 Employee Compensation Reduction	-	-553	-
<b>Totals Available</b>	<b>\$56,435</b>	<b>\$57,776</b>	<b>\$62,230</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$56,435</b>	<b>\$57,776</b>	<b>\$62,230</b>
<b>3290 Road Maintenance and Rehabilitation Account, State Transportation Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$603	\$603
<b>Totals Available</b>	<b>-</b>	<b>\$603</b>	<b>\$603</b>
<b>TOTALS, EXPENDITURES</b>	<b>-</b>	<b>\$603</b>	<b>\$603</b>
<b>3291 Trade Corridor Enhancement Account, State Transportation Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$18	\$605	\$621
Allocation for Employee Compensation	-	11	-
Allocation for Staff Benefits	-	6	-
<b>Totals Available</b>	<b>\$18</b>	<b>\$622</b>	<b>\$621</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$18</b>	<b>\$622</b>	<b>\$621</b>
<b>6054 CA Ports Infrastructure, Security, and Air Quality Improvement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$788	\$1,293	\$1,282
Section 3.60 Pension Contribution Adjustment	-	-11	-
Section 3.90 Employee Compensation Reduction	-	-95	-
<b>Totals Available</b>	<b>\$788</b>	<b>\$1,187</b>	<b>\$1,282</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$788</b>	<b>\$1,187</b>	<b>\$1,282</b>
<b>Total Expenditures, All Funds, (State Operations)</b>	<b>\$333,825</b>	<b>\$373,765</b>	<b>\$374,320</b>
<b>2 LOCAL ASSISTANCE</b>	<b>2019-20*</b>	<b>2020-21*</b>	<b>2021-22*</b>
<b>0001 General Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation	-	-	\$1,063,000
<b>TOTALS, EXPENDITURES</b>	<b>-</b>	<b>-</b>	<b>\$1,063,000</b>
<b>0044 Motor Vehicle Account, State Transportation Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation	\$10,111	\$10,111	\$10,111
<b>TOTALS, EXPENDITURES</b>	<b>\$10,111</b>	<b>\$10,111</b>	<b>\$10,111</b>
<b>0115 Air Pollution Control Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation	\$123,682	\$148,682	\$333,453
<b>TOTALS, EXPENDITURES</b>	<b>\$123,682</b>	<b>\$148,682</b>	<b>\$333,453</b>
<b>3119 Air Quality Improvement Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation	\$48,000	\$28,640	\$28,640
<b>TOTALS, EXPENDITURES</b>	<b>\$48,000</b>	<b>\$28,640</b>	<b>\$28,640</b>
<b>3122 Enhanced Fleet Modernization Subaccount, High Polluter Repair or Removal Account</b>			
APPROPRIATIONS			

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**3900 Air Resources Board - Continued**

<b>2 LOCAL ASSISTANCE</b>	<b>2019-20*</b>	<b>2020-21*</b>	<b>2021-22*</b>
101 Budget Act appropriation	\$2,800	\$2,800	\$2,800
<b>TOTALS, EXPENDITURES</b>	<b>\$2,800</b>	<b>\$2,800</b>	<b>\$2,800</b>
<b>3228 Greenhouse Gas Reduction Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation	\$394,459	-	\$565,000
102 Budget Act appropriation	235,620	-	-
Prior Year Balances Available:			
Item 3900-101-3228, Budget Act of 2016 as added by Chapter 370, Statutes of 2016 and as reappropriated by Item 3900-491, Budget Acts of 2018 and 2019, and 3900-492, Budget Act of 2020	25,027	-	-
Item 3900-101-3228, Budget Act of 2017 as added by Chapter 254, Statutes of 2017 and reappropriated by Item 3900-490, Budget Act of 2019	40,000	-	-
Item 3900-101-3228, Budget Act of 2018 as added by Chapter 30, Statutes of 2018	313,270	-	-
Item 3900-101-3228, Budget Act of 2019	-	108,724	-
Item 3900-102-3228, Budget Act of 2018	25,000	-	-
Item 3900-102-3228, Budget Act of 2019	-	1,000	-
<b>Totals Available</b>	<b>\$1,033,376</b>	<b>\$109,724</b>	<b>\$565,000</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$1,033,376</b>	<b>\$109,724</b>	<b>\$565,000</b>
<b>6054 CA Ports Infrastructure, Security, and Air Quality Improvement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006</b>			
Prior Year Balances Available:			
Item 3900-101-6054, Budget Act of 2019	-	12,321	-
<b>Totals Available</b>	<b>-</b>	<b>\$12,321</b>	<b>-</b>
<b>TOTALS, EXPENDITURES</b>	<b>-</b>	<b>\$12,321</b>	<b>-</b>
<b>Total Expenditures, All Funds, (Local Assistance)</b>	<b>\$1,217,969</b>	<b>\$312,278</b>	<b>\$2,003,004</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)</b>	<b>\$1,551,794</b>	<b>\$686,043</b>	<b>\$2,377,324</b>

**FUND CONDITION STATEMENTS <sup>†</sup>**

	<b>2019-20*</b>	<b>2020-21*</b>	<b>2021-22*</b>
<b>0115 Air Pollution Control Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$244,037	\$262,653	\$454,418
Prior Year Adjustments	4,398	-	-
Adjusted Beginning Balance	\$248,435	\$262,653	\$454,418
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	157,202	128,661	137,000
4163000 Investment Income - Surplus Money Investments	7,362	3,000	3,000
4170400 Capital Asset Sales Proceeds	-	1	1
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	7	-	-
4172500 Miscellaneous Revenue	144	-	-
4173000 Penalty Assessments - Other	29,085	314,136	10,000
4173500 Settlements and Judgments - Other	-	120	-
Transfers and Other Adjustments			
Loan from the Air Pollution Control Fund (0115) to the General Fund (0001) per Item 3900-011-0115 of the Budget Act of 2020	-	-29,148	-
Revenue Transfer From the California Tire Recycling Management Fund (0226) to the Air Pollution Control Fund (0115) per Public Resources Code 42889	25,591	24,467	24,467
Total Revenues, Transfers, and Other Adjustments	\$219,391	\$441,237	\$174,468
Total Resources	\$467,826	\$703,890	\$628,886
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			

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**3900 Air Resources Board - Continued**

	2019-20*	2020-21*	2021-22*
0555 Secretary for Environmental Protection (State Operations)	1,310	1,313	1,419
0555 Secretary for Environmental Protection (Local Assistance)	49	-	-
2740 Department of Motor Vehicles (State Operations)	-	1,705	1,170
3900 Air Resources Board (State Operations)	73,575	90,643	81,261
3900 Air Resources Board (Local Assistance)	123,682	148,682	333,453
3960 Department of Toxic Substances Control (State Operations)	42	48	50
3980 Office of Environmental Health Hazard Assessment (State Operations)	916	866	929
4265 Department of Public Health (State Operations)	301	298	305
8880 Financial Information System for California (State Operations)	-9	-	-
9892 Supplemental Pension Payments (State Operations)	1,529	1,529	1,529
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	3,778	4,388	4,977
Total Expenditures and Expenditure Adjustments	\$205,173	\$249,472	\$425,093
FUND BALANCE	\$262,653	\$454,418	\$203,793
Reserve for economic uncertainties	262,653	454,418	203,793
<b>0434 Air Toxics Inventory and Assessment Account<sup>s</sup></b>			
BEGINNING BALANCE	\$1,072	\$2,838	\$2,989
Prior Year Adjustments	310	-	-
Adjusted Beginning Balance	\$1,382	\$2,838	\$2,989
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	2,074	850	800
4163000 Investment Income - Surplus Money Investments	13	4	4
Total Revenues, Transfers, and Other Adjustments	\$2,087	\$854	\$804
Total Resources	\$3,469	\$3,692	\$3,793
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
3900 Air Resources Board (State Operations)	621	692	692
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	10	11	43
Total Expenditures and Expenditure Adjustments	\$631	\$703	\$735
FUND BALANCE	\$2,838	\$2,989	\$3,058
Reserve for economic uncertainties	2,838	2,989	3,058
<b>3070 Nontoxic Dry Cleaning Incentive Trust Fund<sup>s</sup></b>			
BEGINNING BALANCE	\$617	\$545	\$483
Prior Year Adjustments	-1	-	-
Adjusted Beginning Balance	\$616	\$545	\$483
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	24	50	15
Total Revenues, Transfers, and Other Adjustments	\$24	\$50	\$15
Total Resources	\$640	\$595	\$498
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
3900 Air Resources Board (State Operations)	76	94	94
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	19	18	-
Total Expenditures and Expenditure Adjustments	\$95	\$112	\$94
FUND BALANCE	\$545	\$483	\$404
Reserve for economic uncertainties	545	483	404
<b>3119 Air Quality Improvement Fund<sup>s</sup></b>			
BEGINNING BALANCE	\$22,864	\$15,209	\$25,898
Prior Year Adjustments	54	-	-
Adjusted Beginning Balance	\$22,918	\$15,209	\$25,898
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			

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**3900 Air Resources Board - Continued**

	2019-20*	2020-21*	2021-22*
Revenues:			
4115600 Motor Vehicles - Other Fees	42,730	42,000	42,000
4163000 Investment Income - Surplus Money Investments	857	600	600
Transfers and Other Adjustments			
Total Revenues, Transfers, and Other Adjustments	<u>\$43,587</u>	<u>\$42,600</u>	<u>\$42,600</u>
Total Resources	<u>\$66,505</u>	<u>\$57,809</u>	<u>\$68,498</u>
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
3900 Air Resources Board (State Operations)	3,017	3,086	3,327
3900 Air Resources Board (Local Assistance)	48,000	28,640	28,640
8880 Financial Information System for California (State Operations)	-5	-	-
9892 Supplemental Pension Payments (State Operations)	38	38	38
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	246	147	193
Total Expenditures and Expenditure Adjustments	<u>\$51,296</u>	<u>\$31,911</u>	<u>\$32,198</u>
FUND BALANCE	<u>\$15,209</u>	<u>\$25,898</u>	<u>\$36,300</u>
Reserve for economic uncertainties	15,209	25,898	36,300
<b>3228 Greenhouse Gas Reduction Fund<sup>s</sup></b>			
BEGINNING BALANCE	\$3,983,115	\$3,061,595	\$712,410
Prior Year Adjustments	9,080	-	-
Adjusted Beginning Balance	<u>\$3,992,195</u>	<u>\$3,061,595</u>	<u>\$712,410</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4150500 Interest Income - Interfund Loans	2,779	-	-
4160000 Investment Income - Condemnation Deposits Fund	489	-	-
4163000 Investment Income - Surplus Money Investments	149,751	40,000	60,000
4170600 Carbon Allowances Auction Proceeds	2,105,810	2,277,000	2,256,000
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	61	-	-
4173500 Settlements and Judgments - Other	-	25	-
Transfers and Other Adjustments			
Loan Repayment from the General Fund (0001) to the Greenhouse Gas Reduction Fund (3228) per Item 3900-011-3228, Budget Act of 2013	200,000	-	-
Revenue Transfer from the Greenhouse Gas Reduction Fund (3228) to the General Fund (0001) per Revenue and Taxation Code 6377.1	-50,000	-50,000	-53,000
Revenue Transfer from the Greenhouse Gas Reduction Fund (3228) to the Safe and Affordable Drinking Water Fund (3324) per Health & Safety Code 39719(3)(A)	-	-110,000	-106,000
Revenue Transfer from the Greenhouse Gas Reduction Fund (3228) to the Safe and Affordable Drinking Water Fund (3324) per pending legislation	-	-	-24,000
Loan Repayment from the Greenhouse Gas Reduction Fund (3228) to the Underground Storage Tank Cleanup Fund (0439) per Pending Legislation	-	-	-20,000
Total Revenues, Transfers, and Other Adjustments	<u>\$2,408,890</u>	<u>\$2,157,025</u>	<u>\$2,113,000</u>
Total Resources	<u>\$6,401,085</u>	<u>\$5,218,620</u>	<u>\$2,825,410</u>
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0521 Secretary for Transportation Agency (State Operations)	57	73	73
0521 Secretary for Transportation Agency (Local Assistance)	192,164	501,257	212,388
0540 Secretary of the Natural Resources Agency (State Operations)	-	150	-
0540 Secretary of the Natural Resources Agency (Local Assistance)	30,000	-	-
0555 Secretary for Environmental Protection (State Operations)	2,564	-	-
0650 Office of Planning and Research (State Operations)	22,258	12,423	1,980
0650 Office of Planning and Research (Local Assistance)	46,889	433,365	424,020
0690 Office of Emergency Services (State Operations)	722	1,133	1,191
2240 Department of Housing and Community Development (State Operations)	4,408	6,769	-
2240 Department of Housing and Community Development (Local Assistance)	556,089	398,680	-
2640 State Transit Assistance (Local Assistance)	146,054	87,999	160,730

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**3900 Air Resources Board - Continued**

	2019-20*	2020-21*	2021-22*
2660 Department of Transportation (State Operations)	778	750	808
2665 High-Speed Rail Authority (State Operations)	-	103	103
2665 High-Speed Rail Authority (Capital Outlay)	607,483	2,513,715	531,897
3340 California Conservation Corps (State Operations)	8,591	9,708	10,269
3360 Energy Resources Conservation and Development Commission (State Operations)	15,964	2,559	-
3360 Energy Resources Conservation and Development Commission (Local Assistance)	79,999	6,275	-
3480 Department of Conservation (State Operations)	-	440	-
3480 Department of Conservation (Local Assistance)	-	38,105	-
3540 Department of Forestry and Fire Protection (State Operations)	307,012	153,970	156,275
3540 Department of Forestry and Fire Protection (Local Assistance)	-	125,387	-
3600 Department of Fish and Wildlife (State Operations)	362	-	-
3600 Department of Fish and Wildlife (Local Assistance)	5,000	-	-
3640 Wildlife Conservation Board (Local Assistance)	1,679	14,051	-
3720 California Coastal Commission (State Operations)	-	-	750
3720 California Coastal Commission (Local Assistance)	2,212	562	-
3820 San Francisco Bay Conservation and Development Commission (State Operations)	1,841	1,767	1,860
3820 San Francisco Bay Conservation and Development Commission (Local Assistance)	275	-	-
3860 Department of Water Resources (State Operations)	384	-	-
3900 Air Resources Board (State Operations)	38,725	39,231	32,393
3900 Air Resources Board (Local Assistance)	1,033,376	109,724	565,000
3940 State Water Resources Control Board (Local Assistance)	100,000	-	-
3970 Department of Resources Recycling and Recovery (State Operations)	2,510	-	-
3970 Department of Resources Recycling and Recovery (Local Assistance)	34,679	-	-
3980 Office of Environmental Health Hazard Assessment (State Operations)	1,445	1,656	1,787
4700 Department of Community Services and Development (State Operations)	492	8	-
4700 Department of Community Services and Development (Local Assistance)	9,500	-	-
7120 California Workforce Development Board (State Operations)	1,008	5,816	2,550
7120 California Workforce Development Board (Local Assistance)	-	25,640	-
8570 Department of Food and Agriculture (Local Assistance)	57,058	-	-
8880 Financial Information System for California (State Operations)	-1	-	-
9892 Supplemental Pension Payments (State Operations)	845	845	845
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	27,068	14,049	13,889
Total Expenditures and Expenditure Adjustments	\$3,339,490	\$4,506,210	\$2,118,808
FUND BALANCE	\$3,061,595	\$712,410	\$706,602
Reserve for economic uncertainties	3,061,595	712,410	706,602
<b>3237 Cost of Implementation Account, Air Pollution Control Fund<sup>s</sup></b>			
BEGINNING BALANCE	\$16,734	\$18,137	\$20,020
Prior Year Adjustments	269	-	-
Adjusted Beginning Balance	\$17,003	\$18,137	\$20,020
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	87,187	91,800	94,113
4163000 Investment Income - Surplus Money Investments	1,522	580	580
Transfers and Other Adjustments			
Total Revenues, Transfers, and Other Adjustments	\$88,709	\$92,380	\$94,693
Total Resources	\$105,712	\$110,517	\$114,713
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			

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**3900 Air Resources Board - Continued**

	2019-20*	2020-21*	2021-22*
0509 Governor's Office of Business and Economic Development (GO-Biz) (State Operations)	746	1,038	1,038
0540 Secretary of the Natural Resources Agency (State Operations)	103	311	318
0555 Secretary for Environmental Protection (State Operations)	1,233	691	747
2240 Department of Housing and Community Development (State Operations)	139	233	245
3360 Energy Resources Conservation and Development Commission (State Operations)	18,142	19,232	20,915
3540 Department of Forestry and Fire Protection (State Operations)	127	387	399
3860 Department of Water Resources (State Operations)	340	396	439
3900 Air Resources Board (State Operations)	56,435	57,776	62,230
3940 State Water Resources Control Board (State Operations)	461	435	466
3970 Department of Resources Recycling and Recovery (State Operations)	1,550	1,410	2,322
3980 Office of Environmental Health Hazard Assessment (State Operations)	927	1,015	1,096
4265 Department of Public Health (State Operations)	344	373	386
8570 Department of Food and Agriculture (State Operations)	1,858	2,150	2,169
8880 Financial Information System for California (State Operations)	-2	-	-
9892 Supplemental Pension Payments (State Operations)	1,298	1,298	1,298
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	3,874	3,752	4,380
Total Expenditures and Expenditure Adjustments	<u>\$87,575</u>	<u>\$90,497</u>	<u>\$98,448</u>
FUND BALANCE	<u>\$18,137</u>	<u>\$20,020</u>	<u>\$16,265</u>
Reserve for economic uncertainties	18,137	20,020	16,265

† Fiscal year 2019-20 budget information reflects the latest available estimates for this department and/or fund(s). Changes resulting from the final reconciliation of the 2019-20 ending fund balance will be reflected as a prior year adjustment in the 2022-23 Governor's Budget publication.

**CHANGES IN AUTHORIZED POSITIONS**

	Positions			Expenditures		
	2019-20	2020-21	2021-22	2019-20*	2020-21*	2021-22*
<b>Baseline Positions</b>	1,475.7	1,483.7	1,484.7	\$150,214	\$155,115	\$152,538
<b>Salary and Other Adjustments</b>	102.6	-	-	-9,176	-16,106	-21,605
<b>Workload and Administrative Adjustments</b>						
<b>Bolstering Heavy-Duty Mobile Source Testing &amp; Enforcement</b>						
Air Resources Engr	-	-	9.0	-	-	1,008
Auto Emission Test Spec III	-	-	2.0	-	-	118
Staff Air Pollution Spec	-	-	2.0	-	-	243
Staff Svcs Analyst (Gen)	-	-	1.0	-	-	52
<b>Implementation and Enforcement of New Control Measure for Ocean-Going Vessels At Berth</b>						
Air Resources Engr	-	-	1.0	-	-	112
<b>Implementation of the Advanced Clean Trucks Regulation</b>						
Air Pollution Spec	-	-	2.0	-	-	212
<b>Technical Adjustment: Position Authority Adjustment</b>						
Administrative Asst	-	-	1.0	-	-	-
Air Pollution Spec	-	-	3.0	-	-	-
Assoc Govtl Program Analyst	-	-	5.0	-	-	-
Assoc Pers Analyst	-	-	2.0	-	-	-

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**3900 Air Resources Board - Continued**

	Positions			Expenditures		
	2019-20	2020-21	2021-22	2019-20*	2020-21*	2021-22*
Asst Div Chief	-	-	1.0	-	-	-
Info Tech Assoc	-	-	1.0	-	-	-
Office Techn (Typing)	-	-	1.0	-	-	-
Sr Accounting Officer (Spec)	-	-	1.0	-	-	-
Sr Personnel Spec	-	-	3.0	-	-	-
Staff Air Pollution Spec	-	-	1.0	-	-	-
Staff Mgmt Auditor	-	-	1.0	-	-	-
Staff Svcs Analyst (Gen)	-	-	2.0	-	-	-
Staff Svcs Mgr I	-	-	3.0	-	-	-
<b>TOTALS, WORKLOAD AND ADMINISTRATIVE ADJUSTMENTS</b>	-	-	<b>42.0</b>	<b>\$-</b>	<b>\$-</b>	<b>\$1,745</b>
<b>Totals, Adjustments</b>	<b>102.6</b>	<b>-</b>	<b>42.0</b>	<b>\$-9,176</b>	<b>\$-16,106</b>	<b>\$-19,286</b>
<b>TOTALS, SALARIES AND WAGES</b>	<b>1,578.3</b>	<b>1,483.7</b>	<b>1,526.7</b>	<b>\$141,038</b>	<b>\$139,009</b>	<b>\$133,252</b>

**INFRASTRUCTURE OVERVIEW**

The Air Resources Board has 58 sites statewide. One site is state-owned and the remaining 57 sites are occupied through lease, permit, or license agreements. Of the non state-owned sites, 35 support air-monitoring stations and 22 sites support an array of vehicle testing, research, planning, enforcement, chemical laboratory, support services, and administrative needs; some of the support sites are also equipped with an air-monitoring station. These sites serve a multitude of programs the Air Resources Board oversees to support its statutory authority to attain and maintain healthy air quality, reduce the public's exposure to toxic air pollutants, conduct research into the causes of and solutions to air pollution, and support the Air Resources Board leadership role related to greenhouse gas reduction and climate change.

**SUMMARY OF PROJECTS**

		State Building Program Expenditures	2019-20*	2020-21*	2021-22*
<b>3520</b>	<b>CAPITAL OUTLAY Projects</b>				
0000691	ARB Southern California Consolidation Project		63,909	206,212	-
	Construction		11,000	-	-
	Design Build		52,909	206,212	-
<b>TOTALS, EXPENDITURES, ALL PROJECTS</b>			<b>\$63,909</b>	<b>\$206,212</b>	<b>\$-</b>
<b>FUNDING</b>			<b>2019-20*</b>	<b>2020-21*</b>	<b>2021-22*</b>
0668	Public Buildings Construction Fund Subaccount		\$63,909	\$206,212	\$-
<b>TOTALS, EXPENDITURES, ALL FUNDS</b>			<b>\$63,909</b>	<b>\$206,212</b>	<b>\$-</b>

**DETAIL OF APPROPRIATIONS AND ADJUSTMENTS**

<b>3 CAPITAL OUTLAY</b>	<b>2019-20*</b>	<b>2020-21*</b>	<b>2021-22*</b>
<b>0668 Public Buildings Construction Fund Subaccount</b>			
Prior Year Balances Available:			
Item 3900-301-0668, Budget Act of 2017 as reappropriated by Item 3900-493, Budget Act of 2020	63,909	195,212	-
Item 3900-301-0668, Budget Act of 2019	-	11,000	-
<b>Totals Available</b>	<b>\$63,909</b>	<b>\$206,212</b>	<b>-</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$63,909</b>	<b>\$206,212</b>	<b>-</b>
<b>Total Expenditures, All Funds, (Capital Outlay)</b>	<b>\$63,909</b>	<b>\$206,212</b>	<b>\$0</b>

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

**3900 Air Resources Board - Continued**

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