

0820 Department of Justice

The constitutional office of the Attorney General, as chief law officer of the state, has the responsibility to see that the laws of California are uniformly and adequately enforced. This responsibility is fulfilled through the diverse programs of the Department of Justice.

The Department of Justice is responsible for providing skillful and efficient legal services on behalf of the people of California. The Attorney General represents the people in all matters before the appellate and Supreme Courts of California and the United States; serves as legal counsel to state officers, boards, commissioners, and departments; represents the people in actions to protect the environment and to enforce consumer, antitrust, and civil laws; and assists district attorneys in the administration of justice. The Department implements and enforces California's firearms/dangerous weapon laws; provides evaluation and analysis of physical evidence; regulates legal gambling activities in California; supports the telecommunications and data processing needs of the California criminal justice community; and pursues projects designed to protect the people of California from fraudulent, unfair, and illegal activities.

3-YEAR EXPENDITURES AND POSITIONS

		Positions			Expenditures		
		2022-23	2023-24	2024-25	2022-23*	2023-24*	2024-25*
0435	Division of Legal Services	1,801.5	2,123.0	2,134.0	\$600,406	\$694,625	\$686,024
0440	Law Enforcement	985.5	1,369.2	1,369.0	284,428	359,044	344,951
0445	California Justice Information Services	1,150.2	1,276.3	1,246.9	260,329	277,019	252,789
9900100	Administration	993.4	1,169.5	1,170.5	157,701	179,334	180,596
9900200	Administration - Distributed	-	-	-	-157,701	-179,334	-180,596
TOTALS, POSITIONS AND EXPENDITURES (All Programs)		4,930.6	5,938.0	5,920.4	\$1,145,163	\$1,330,688	\$1,283,764
FUNDING					2022-23*	2023-24*	2024-25*
0001	General Fund				\$457,025	\$517,978	\$487,252
0012	Attorney General Antitrust Account				10,485	15,987	15,937
0017	Fingerprint Fees Account				88,993	95,925	93,361
0032	Firearm Safety Account				379	392	397
0044	Motor Vehicle Account, State Transportation Fund				29,976	32,902	33,043
0142	Department of Justice Sexual Habitual Offender Fund				2,121	3,197	3,220
0158	Travel Seller Fund				603	1,589	1,592
0256	Sexual Predator Public Information Account				90	189	189
0367	Indian Gaming Special Distribution Fund				21,805	25,741	25,234
0378	False Claims Act Fund				18,070	24,589	24,676
0460	Dealers Record of Sale Special Account				31,955	45,734	37,484
0566	Department of Justice Child Abuse Fund				498	533	539
0567	Gambling Control Fund				19,161	18,879	18,969
0569	Gambling Control Fines and Penalties Account				1,230	2,107	466
0641	Domestic Violence Restraining Order Reimbursement Fund				1,018	1,018	1,018
0890	Federal Trust Fund				62,681	69,858	70,499
0903	State Penalty Fund				2,499	2,505	2,506
0942	Special Deposit Fund				-	2,119	2,119
0995	Reimbursements				21,774	35,743	35,743
1008	Firearms Safety and Enforcement Special Fund				10,379	11,734	11,800
3016	Missing Persons DNA Data Base Fund				4,012	4,206	4,241
3053	Public Rights Law Enforcement Special Fund				13,428	17,360	17,399
3086	DNA Identification Fund				34,883	34,571	35,103
3087	Unfair Competition Law Fund				32,583	43,827	43,792
3088	Registry of Charities and Fundraisers Fund				8,628	9,260	10,285
3240	Secondhand Dealer and Pawnbroker Fund				609	753	757
3285	Electronic Recording Authorization Fund				309	300	300
3297	Major League Sporting Event Raffle Fund				193	449	451
3303	Ammunition Safety and Enforcement Special Fund				4,067	3,478	3,478
3320	Department of Justice Subaccount, Tobacco Law Enforcement Account, CA Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund				24,029	30,710	37,485
3372	Data Brokers' Registry Fund				23	189	189

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

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FUNDING		2022-23*	2023-24*	2024-25*
9731	Legal Services Revolving Fund	239,819	274,939	262,303
9740	Central Service Cost Recovery Fund	1,838	1,927	1,937
TOTALS, EXPENDITURES, ALL FUNDS		\$1,145,163	\$1,330,688	\$1,283,764

LEGAL CITATIONS AND AUTHORITY**DEPARTMENT AUTHORITY**

California Constitution, Article V, Section 13.

PROGRAM AUTHORITY

0435-Legal Services:

California Constitution, Article V, Section 13; Business and Professions Code Sections 16700, 17200, and 17500; Civil Code Section 51 et seq.; Corporations Code section 5002 et seq., Education Code section 94874.1; Government Code Sections 4458, 11040 et seq., 11157, 11180 et seq., 12510 et seq., 12525.5, 12528-12528.1, 12580 et seq., 12600 et seq., 12620 et seq., 12650 et seq., 12657 et seq., 12989.3, 15006, and 16645-16649; Health and Safety Code Sections 19958.5, 25180, 25249.7, and 104555-104558; Labor Code Section 2786; Penal Code Sections 320.5, 320.6, 1256, 1475, 1548.3, 13012, and 13519.4; Probate Code sections 8111, 11703, 15004, 16061.5, 16106, 17203, and 18501 et seq.; Revenue and Taxation Code Section 30165.1-30165.2, Welfare & Institutions Code Sections 14107-14107.4 and 15600-15656, and 42 United States Code Section 1396b(q).

0440-Law Enforcement:

California Constitution, Article V, Section 13; Business and Professions Code Sections 7583.26, 19800-19987; Penal Code Sections 295, 295.1, 297, 319-337z, 320.6, 680, 680.1, 680.3, 830.1, 832.15, 11006-11054, 11060, 11061, 11061.5, 13511, 14160-14167, 14250, 18900, 23655, 26190, 26715, 26800, 27560, 27565, 27875, 27920, 27966, 28000, 28220-28245, 29055, 29180-29183, 30105, 30370, 30385, 30900-30905, 31005, 31115, 32010, 32015-32025, 32650-32670, 32715, 33305; Government Code Sections 12012.5-12012.101, 12019.65, 12525.3, 15001.1, and 15001.2; and Health and Safety Code Sections 11100-11103, 11106-11106.7, 11450-11454, 11641, and 11646.

0445-California Justice Information Services:

California Constitution, Article V, Section 13; Government Code Sections 15150-15167 and 27390-27399; and Penal Code Sections 11102.1, 11105, and 14200-14213.

9900-Directorate and Administration:

Government Code Section 12519.

DETAILED BUDGET ADJUSTMENTS

	2023-24*			2024-25*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Workload Budget Change Proposals						
• Small Client Legal Workload	\$-	\$-	-	\$4,000	\$-4,000	-
• Tribal Key Employee Licensing Workload	-	-	-	-	874	6.0
• Charitable Trusts Enforcement Workload	-	-	-	-	860	3.0
Totals, Workload Budget Change Proposals	\$-	\$-	-	\$4,000	\$-2,266	9.0
Other Workload Budget Adjustments						
• Allocation for San Diego Regional Gun Violence Response Task Force (CS 19.56)	2,200	-	-	-	-	-
• Carryover	12,489	-	-	-	-	-
• Chapter 198, Statutes of 2023 (SB 152) Background Checks and Fingerprinting	10	-	-	-	-	-
• Control Section 19.56 Administrative Workload Allocation	14	-	-	-	-	-
• Other Post-Employment Benefit Adjustments	-603	-1,002	-	-704	-1,193	-

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	2023-24*			2024-25*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
• Salary Adjustments	10,530	17,084	-	11,069	18,031	-
• Benefit Adjustments	5,790	9,034	-	7,208	11,426	-
• SWCAP	-	-	-	-	409	-
• Miscellaneous Baseline Adjustments	195	-	77.9	-	-13,500	42.3
• Lease Revenue Debt Service Adjustment	-27	-	-	-14	-	-
Totals, Other Workload Budget Adjustments	\$30,598	\$25,116	77.9	\$17,559	\$15,173	42.3
Totals, Workload Budget Adjustments	\$30,598	\$25,116	77.9	\$21,559	\$12,907	51.3
Totals, Budget Adjustments	\$30,598	\$25,116	77.9	\$21,559	\$12,907	51.3

PROGRAM DESCRIPTIONS**0435 - LEGAL SERVICES**

Legal Services is organized into five elements: (1) Civil Law, (2) Criminal Law, (3) Public Rights, (4) Medi-Cal and Elder Abuse, and (5) Office of General Counsel.

Civil Law represents the State of California and its officers, agencies, departments, boards, commissions, and employees in civil matters. It provides advice to these clients, defends cases brought against them, prosecutes cases to vindicate state interests, and conducts investigations. Deputy Attorneys General in Civil Law are responsible for managing and litigating cases before administrative tribunals, and in both state and federal courts at the trial level and on appeal, including appeals before the United States and California Supreme Courts. Deputies work in one of nine sections: Business Litigation; Cannabis Control; Correctional Law; Employment and Administrative Mandate; Government Law; Health, Education, and Welfare; Health Quality Enforcement; Licensing; and Tort and Condemnation.

Criminal Law represents the People of the State of California in criminal matters before the appellate and Supreme Courts. Criminal Law also fulfills the Attorney General's responsibilities of assisting district attorneys in cases for which they are recused, conducting criminal investigations, representing the Governor, Board of Parole Hearings, and California Department of Corrections and Rehabilitation in state and federal habeas corpus cases and appeals, and other proceedings relating to parole decisions and conditions of confinement in the state prisons, and defending criminal judgements in state and federal habeas corpus matters. Additional responsibilities include enforcing the Political Reform Act, advising the Governor on extradition matters, and investigating, prosecuting, and coordinating litigation involving white-collar crimes, high-tech/computer/privacy crimes, financial crimes, human trafficking, environmental crimes, public corruption, and officer-involved shootings. The newly created Post-Conviction Justice Unit is charged with handling matters involving resentencing and conviction review.

Public Rights protects and preserves the public's interests by providing legal services to state agencies, boards and commissions, and Constitutional Officers, and by bringing actions in the name of the Attorney General on behalf of the People to protect the public. Public Rights provides specialized services in the following areas: Antitrust Law, Nonprofit and Charitable Trust Enforcement and Regulation (including the Registry of Charities and Fundraisers); Civil Rights Enforcement (including the Bureaus of Children's Justice, Racial Justice, and Disability Rights); Consumer Protection (including Privacy Enforcement and Sellers of Travel); Corporate Fraud (including False Claims and Corporate Responsibility); Environment Law (including the Bureau of Environmental Justice); Healthcare Rights and Access (including Tobacco, Reproductive Rights, Health Equity, Hospital Transactions, and Healthcare Competition and Consumer Protection); Native American and Tribal Affairs; Natural Resources Law; Land Use and Conservation; Police Practices; and Worker Rights and Fair Labor.

The Division of Medi-Cal Fraud and Elder Abuse represents the People of the State of California in both criminal and civil matters involving Medi-Cal provider fraud, and the abuse or neglect of elder and dependent adults and Medi-Cal recipients. The Division is a vertical prosecution unit whose investigations are conducted by multidisciplinary teams consisting of Special Agents, Investigative Auditors, Digital Forensic Specialists, Registered Nurses, and Deputy Attorneys General. Deputy Attorneys General from the Division represent the People of the State of California in both federal and state courts. Types of cases frequently prosecuted by the Division include fraud committed against the Medi-Cal program by doctors, pharmacies, clinics, dentists, medical equipment suppliers, hospice, home health companies, and all other Medi-Cal providers; elder or dependent adult abuse or neglect in skilled nursing facilities, residential care facilities for the elderly, intermediate care facilities for the developmentally disabled, and other specified residential care facilities; and the neglect or abuse of Medi-Cal recipients in non-institutional settings, when such abuse or neglect is connected to the provision of case.

The Office of General Counsel serves as a single point of contact for legal advice to the Department of Justice's various programs and bureaus, as well as coordinates and oversees legal compliance and risk-management efforts across the Department. Key areas of legal work include information security and data storage and disclosure; law-enforcement operations; contracting, agreements, and grants; professional ethics; financial conflicts and other government ethics requirements; regulations; the Public Records Act; the Administrative Procedure Act; the Bagley-Keene Act's open meeting requirements; and

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public finance. Attorneys within this division also lead or support internal investigations, operational projects that further Departmental risk-management and compliance missions, and the development and implementation of policies and procedures within the Department. Also within the Office of General Counsel are the Office of Program Oversight and Accountability, as well as the Office of Information Security and Research Services, which provides cybersecurity direction and policy guidance on information security and privacy matters, and research services for the Department.

0440 - LAW ENFORCEMENT

The Division of Law Enforcement is organized into five areas: (1) Bureau of Firearms, (2) Bureau of Forensic Services, (3) Bureau of Gambling Control, (4) Bureau of Investigation, and (5) the Office of the Chief.

The Bureau of Firearms (BOF) implements and enforces California's firearms and ammunition laws by administering a multitude of different state-mandated firearms and ammunition-related programs. It is accomplished by conducting firearm and ammunition eligibility checks, conducting compliance inspections at firearm dealers, ammunition vendors, and manufacturers, and by providing valuable training to stakeholders statewide. BOF Special Agents conduct investigations on armed and prohibited persons and other investigations resulting in the seizure of firearms, magazines, and ammunition. Finally, BOF Special Agents conduct investigations to monitor and prevent illegal firearm trafficking at permitted gun shows in accordance with state and federal laws.

The Bureau of Forensic Services (BFS) provides evaluation and scientific analysis of physical evidence, crime scene investigation, and scientific investigative support for officer-involved shooting investigations. Additionally BFS provides expert court testimony to federal, state and local law enforcement agencies, district attorneys, and courts. The BFS operates 10 regional crime laboratories and two specialized laboratories, the Jan Bashinski DNA Laboratory and Statewide Toxicology Laboratory. These laboratories serve 46 of California's 58 counties. The BFS also operates the California Criminalistics Institute forensic training facility that provides training for forensic scientists worldwide. Finally, BFS maintains the state DNA database, which stores and regularly searches the DNA profiles of sex and violent offenders and felony arrestees against the DNA profiles of evidence from unsolved crimes.

The Bureau of Gambling Control (BGC) regulates California cardrooms and tribal casinos to ensure gambling is conducted honestly and is free from criminal and corruptive elements. This is accomplished by investigating the qualifications of individuals and business entities who apply for licenses and monitoring the conduct of these licensees to ensure compliance with the Gambling Control Act and applicable regulations. BGC also encompasses an audit component to ensure solvency in gambling establishments and provides investigative audit expertise. BGC conducts criminal investigations in and around tribal casinos and California cardrooms. In addition, BGC conducts Compact Compliance reviews for tribal gaming to ensure that each tribe is in compliance with all aspects of the state gaming compact.

The Bureau of Investigation (BI) investigates and dismantles criminal organizations, as well as assists with the prosecution of serious criminal offenses that present a significant and multi-jurisdictional threat to California. BI prioritizes investigations related to transnational criminal enterprises involved in gangs, as well as cases involving major white-collar fraud, underground economy, recycling fraud, officer-involved shootings, homicides, foreign prosecution, and human trafficking and sexual predator apprehension crimes. In addition, BI serves a principal role in providing leadership, coordination, and support to law enforcement through intelligence support centers and multi-agency task forces focusing on violent offenders, gangs, and major crimes statewide.

The Office of the Chief (Office) provides administrative support to the investigative, regulatory, and forensic components of the Division of Law Enforcement and other criminal justice agencies. The Office serves as the policy-making and oversight body for its four operational bureaus. The Office also includes the Office of Gun Violence Prevention (OGVP) to support the DOJ's ongoing efforts to reduce and prevent gun violence, firearm injury, and related trauma.

0445 - CALIFORNIA JUSTICE INFORMATION SERVICES

The California Justice Information Services Division provides criminal justice intelligence, information, and identification services to law enforcement, regulatory agencies, and the public. Four major functional areas carry out these primary services: (1) The Justice Data and Investigative Services Bureau offers investigative and field services functions to criminal justice, public safety, and regulatory agencies. Information and technical assistance are provided on a variety of manual and automated systems, including the Stop Data Collection System, the Controlled Substance Utilization Review and Evaluation System, the Criminal Justice Statistics Center, the California Sex and Arson Registry, and other person and property databases used daily by state, local, and federal law enforcement agencies; (2) The Bureau of Criminal Information and Analysis consolidates the functions related to biometric services housed in the California Identification System for retaining and positively identifying finger, palm, and latent images; as well as, storage and dissemination of state summary criminal history information for law enforcement and regulatory purposes; (3) The Hawkins Data Center operates the Criminal Justice Information System and the California Law Enforcement Telecommunications System, as well as provides IT services for the Division of Law Enforcement and the Attorney General's Office; (4) the Operations Support Program provides business resumption planning and administrative support and oversight.

9900 - DIRECTORATE AND ADMINISTRATION

0820 Department of Justice - Continued

The Directorate and the Administration Division of the Department of Justice consists of the Attorney General's Executive Office and the Division of Operations. The Executive Office maintains the overall direction and administration of the diverse programs and projects of the department, including the Equal Employment Rights and Resolution Office, the Opinions Unit, the Solicitor General's Office, the Office of Legislative Affairs, the Office of Communications, the Public Inquiry Unit, and the Office of Community Awareness, Response, and Engagement. In addition, the Division of Operations provides support functions essential to the Department's operations, including fiscal, personnel, and specialized business services such as legal secretarial support, litigation support, legal case management services, and facilities management.

DETAILED EXPENDITURES BY PROGRAM

		<u>2022-23*</u>	<u>2023-24*</u>	<u>2024-25*</u>
	PROGRAM REQUIREMENTS			
0435	DIVISION OF LEGAL SERVICES			
	State Operations:			
0001	General Fund	\$222,196	\$248,933	\$247,563
0012	Attorney General Antitrust Account	10,439	15,938	15,888
0017	Fingerprint Fees Account	-	-	360
0044	Motor Vehicle Account, State Transportation Fund	-	-	196
0158	Travel Seller Fund	590	1,576	1,579
0367	Indian Gaming Special Distribution Fund	2,315	2,651	2,970
0378	False Claims Act Fund	17,453	23,930	24,014
0567	Gambling Control Fund	463	530	1,470
0890	Federal Trust Fund	50,934	56,365	57,015
0995	Reimbursements	1,295	1,767	1,767
3053	Public Rights Law Enforcement Special Fund	13,428	17,360	17,399
3087	Unfair Competition Law Fund	32,583	43,827	43,792
3088	Registry of Charities and Fundraisers Fund	8,263	8,872	9,895
3297	Major League Sporting Event Raffle Fund	6	227	227
3320	Department of Justice Subaccount, Tobacco Law Enforcement Account, CA Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund	3,839	3,623	5,511
9731	Legal Services Revolving Fund	234,764	267,099	254,441
9740	Central Service Cost Recovery Fund	1,838	1,927	1,937
	Totals, State Operations	\$600,406	\$694,625	\$686,024
	SUBPROGRAM REQUIREMENTS			
0435010	Civil Law			
	State Operations:			
0001	General Fund	\$29,789	\$20,382	\$19,893
0367	Indian Gaming Special Distribution Fund	-	-	313
0567	Gambling Control Fund	-	-	939
9731	Legal Services Revolving Fund	189,222	217,853	218,553
9740	Central Service Cost Recovery Fund	1,385	1,477	1,485
	Totals, State Operations	\$220,396	\$239,712	\$241,183
	SUBPROGRAM REQUIREMENTS			
0435019	Criminal Law			
	State Operations:			
0001	General Fund	\$114,564	\$131,135	\$132,144
0995	Reimbursements	1,295	1,767	1,767
3320	Department of Justice Subaccount, Tobacco Law Enforcement Account, CA Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund	1,116	1,123	1,841
9731	Legal Services Revolving Fund	11,209	11,985	12,026
	Totals, State Operations	\$128,184	\$146,010	\$147,778
	SUBPROGRAM REQUIREMENTS			
0435023	Medical Fraud and Elder Abuse			
	State Operations:			

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		2022-23*	2023-24*	2024-25*
0001	General Fund	\$5,831	\$5,964	\$5,991
0378	False Claims Act Fund	11,050	13,070	13,124
0890	Federal Trust Fund	50,934	56,365	57,015
	Totals, State Operations	\$67,815	\$75,399	\$76,130
	SUBPROGRAM REQUIREMENTS			
0435028	Public Rights			
	State Operations:			
0001	General Fund	\$72,012	\$76,998	\$72,814
0012	Attorney General Antitrust Account	10,439	15,938	15,888
0158	Travel Seller Fund	590	1,576	1,579
0367	Indian Gaming Special Distribution Fund	2,315	2,651	2,657
0378	False Claims Act Fund	6,403	10,860	10,890
0567	Gambling Control Fund	463	530	531
3053	Public Rights Law Enforcement Special Fund	13,428	17,360	17,399
3087	Unfair Competition Law Fund	32,583	43,827	43,792
3088	Registry of Charities and Fundraisers Fund	8,263	8,872	9,895
3297	Major League Sporting Event Raffle Fund	6	227	227
3320	Department of Justice Subaccount, Tobacco Law Enforcement Account, CA Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund	2,723	2,500	3,670
9731	Legal Services Revolving Fund	34,333	37,261	23,862
9740	Central Service Cost Recovery Fund	453	450	452
	Totals, State Operations	\$184,011	\$219,050	\$203,656
	SUBPROGRAM REQUIREMENTS			
0435037	Office of General Counsel			
	State Operations:			
0001	General Fund	\$-	\$14,454	\$16,721
0017	Fingerprint Fees Account	-	-	360
0044	Motor Vehicle Account, State Transportation Fund	-	-	196
	Totals, State Operations	\$-	\$14,454	\$17,277
	PROGRAM REQUIREMENTS			
0440	LAW ENFORCEMENT			
	State Operations:			
0001	General Fund	\$125,263	\$161,323	\$147,155
0012	Attorney General Antitrust Account	33	35	35
0032	Firearm Safety Account	379	392	397
0142	Department of Justice Sexual Habitual Offender Fund	773	1,168	1,181
0367	Indian Gaming Special Distribution Fund	19,087	21,258	21,789
0460	Dealers Record of Sale Special Account	19,850	28,783	27,793
0567	Gambling Control Fund	18,698	18,349	17,499
0569	Gambling Control Fines and Penalties Account	271	491	323
0890	Federal Trust Fund	5,378	6,208	6,198
0903	State Penalty Fund	145	151	152
0942	Special Deposit Fund	-	2,119	2,119
0995	Reimbursements	15,360	26,811	26,811
1008	Firearms Safety and Enforcement Special Fund	10,379	11,734	11,800
3016	Missing Persons DNA Data Base Fund	4,012	4,206	4,241
3086	DNA Identification Fund	34,149	33,507	34,038
3297	Major League Sporting Event Raffle Fund	187	222	224
3303	Ammunition Safety and Enforcement Special Fund	1,522	978	978
3320	Department of Justice Subaccount, Tobacco Law Enforcement Account, CA Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund	1,851	2,437	3,474
9731	Legal Services Revolving Fund	5,055	7,840	7,862
	Totals, State Operations	\$262,392	\$328,012	\$314,069

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		2022-23*	2023-24*	2024-25*
	Local Assistance:			
0001	General Fund	\$1,315	\$4,000	\$-
0460	Dealers Record of Sale Special Account	28	28	28
0903	State Penalty Fund	2,354	2,354	2,354
3320	Department of Justice Subaccount, Tobacco Law Enforcement Account, CA Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund	18,339	24,650	28,500
	Totals, Local Assistance	\$22,036	\$31,032	\$30,882
	SUBPROGRAM REQUIREMENTS			
0440010	Investigation			
	State Operations:			
0001	General Fund	\$42,877	\$61,974	\$62,188
0012	Attorney General Antitrust Account	33	35	35
0890	Federal Trust Fund	290	1,650	1,650
0995	Reimbursements	12,774	15,449	15,449
9731	Legal Services Revolving Fund	4,653	2,918	2,937
	Totals, State Operations	\$60,627	\$82,026	\$82,259
	SUBPROGRAM REQUIREMENTS			
0440019	Office of the Chief			
	State Operations:			
0001	General Fund	\$6,529	\$4,695	\$2,922
0367	Indian Gaming Special Distribution Fund	1,173	581	585
0460	Dealers Record of Sale Special Account	1,930	956	963
0567	Gambling Control Fund	1,352	669	674
0890	Federal Trust Fund	-	1,421	1,421
0903	State Penalty Fund	145	151	152
0942	Special Deposit Fund	-	2,119	2,119
0995	Reimbursements	1,040	5,926	5,926
3086	DNA Identification Fund	2,951	3,106	3,129
3320	Department of Justice Subaccount, Tobacco Law Enforcement Account, CA Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund	1,851	2,437	3,474
9731	Legal Services Revolving Fund	402	4,922	4,925
	Totals, State Operations	\$17,373	\$26,983	\$26,290
	Local Assistance:			
0903	State Penalty Fund	\$2,354	\$2,354	\$2,354
3320	Department of Justice Subaccount, Tobacco Law Enforcement Account, CA Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund	18,339	24,650	28,500
	Totals, Local Assistance	\$20,693	\$27,004	\$30,854
	SUBPROGRAM REQUIREMENTS			
0440028	Forensic Services			
	State Operations:			
0001	General Fund	\$54,062	\$66,323	\$59,035
0142	Department of Justice Sexual Habitual Offender Fund	773	1,168	1,181
0890	Federal Trust Fund	5,088	3,137	3,127
0995	Reimbursements	1,531	4,992	4,992
3016	Missing Persons DNA Data Base Fund	4,012	4,206	4,241
3086	DNA Identification Fund	31,198	30,401	30,909
	Totals, State Operations	\$96,664	\$110,227	\$103,485
	Local Assistance:			
0001	General Fund	\$1,315	\$4,000	\$-
	Totals, Local Assistance	\$1,315	\$4,000	\$-
	SUBPROGRAM REQUIREMENTS			
0440037	Gambling			
	State Operations:			

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		2022-23*	2023-24*	2024-25*
0001	General Fund	\$-	\$2,973	\$-
0367	Indian Gaming Special Distribution Fund	17,914	20,677	21,204
0567	Gambling Control Fund	17,346	17,680	16,825
0569	Gambling Control Fines and Penalties Account	271	491	323
0995	Reimbursements	15	100	100
3297	Major League Sporting Event Raffle Fund	187	222	224
	Totals, State Operations	\$35,733	\$42,143	\$38,676
	SUBPROGRAM REQUIREMENTS			
0440046	Firearms			
	State Operations:			
0001	General Fund	\$21,795	\$25,358	\$23,010
0032	Firearm Safety Account	379	392	397
0460	Dealers Record of Sale Special Account	17,920	27,827	26,830
0995	Reimbursements	-	344	344
1008	Firearms Safety and Enforcement Special Fund	10,379	11,734	11,800
3303	Ammunition Safety and Enforcement Special Fund	1,522	978	978
	Totals, State Operations	\$51,995	\$66,633	\$63,359
	Local Assistance:			
0460	Dealers Record of Sale Special Account	\$28	\$28	\$28
	Totals, Local Assistance	\$28	\$28	\$28
	PROGRAM REQUIREMENTS			
0445	CALIFORNIA JUSTICE INFORMATION SERVICES			
	State Operations:			
0001	General Fund	\$102,901	\$103,722	\$92,534
0012	Attorney General Antitrust Account	13	14	14
0017	Fingerprint Fees Account	88,993	95,925	93,001
0044	Motor Vehicle Account, State Transportation Fund	29,976	32,902	32,847
0142	Department of Justice Sexual Habitual Offender Fund	1,348	2,029	2,039
0158	Travel Seller Fund	13	13	13
0256	Sexual Predator Public Information Account	90	189	189
0367	Indian Gaming Special Distribution Fund	403	1,832	475
0378	False Claims Act Fund	617	659	662
0460	Dealers Record of Sale Special Account	12,077	16,923	9,663
0566	Department of Justice Child Abuse Fund	498	533	539
0569	Gambling Control Fines and Penalties Account	959	1,616	143
0890	Federal Trust Fund	6,369	7,285	7,286
0995	Reimbursements	5,119	7,165	7,165
3086	DNA Identification Fund	734	1,064	1,065
3088	Registry of Charities and Fundraisers Fund	365	388	390
3240	Secondhand Dealer and Pawnbroker Fund	609	753	757
3285	Electronic Recording Authorization Fund	309	300	300
3303	Ammunition Safety and Enforcement Special Fund	2,545	2,500	2,500
3372	Data Brokers' Registry Fund	23	189	189
	Totals, State Operations	\$253,961	\$276,001	\$251,771
	Local Assistance:			
0001	General Fund	\$5,350	\$-	\$-
0641	Domestic Violence Restraining Order Reimbursement Fund	1,018	1,018	1,018
	Totals, Local Assistance	\$6,368	\$1,018	\$1,018
	SUBPROGRAM REQUIREMENTS			
0445010	O. J. Hawkins Data Center			
	State Operations:			
0001	General Fund	\$36,427	\$30,770	\$29,157

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0820 Department of Justice - Continued

		2022-23*	2023-24*	2024-25*
0012	Attorney General Antitrust Account	13	14	14
0017	Fingerprint Fees Account	20,248	24,095	22,757
0044	Motor Vehicle Account, State Transportation Fund	27,350	29,295	29,422
0158	Travel Seller Fund	13	13	13
0367	Indian Gaming Special Distribution Fund	403	1,832	475
0378	False Claims Act Fund	617	659	662
0460	Dealers Record of Sale Special Account	11,327	16,102	8,810
0569	Gambling Control Fines and Penalties Account	959	1,616	143
0995	Reimbursements	730	770	770
3086	DNA Identification Fund	723	556	557
3088	Registry of Charities and Fundraisers Fund	365	388	390
3303	Ammunition Safety and Enforcement Special Fund	2,545	2,500	2,500
	Totals, State Operations	\$101,720	\$108,610	\$95,670
	SUBPROGRAM REQUIREMENTS			
0445019	Criminal Information and Analysis			
	State Operations:			
0001	General Fund	\$25,967	\$30,384	\$25,659
0017	Fingerprint Fees Account	51,582	53,110	51,716
0142	Department of Justice Sexual Habitual Offender Fund	382	631	636
0460	Dealers Record of Sale Special Account	255	292	294
0566	Department of Justice Child Abuse Fund	493	525	531
3285	Electronic Recording Authorization Fund	309	300	300
	Totals, State Operations	\$78,988	\$85,242	\$79,136
	SUBPROGRAM REQUIREMENTS			
0445028	Justice Data & Investigative Services			
	State Operations:			
0001	General Fund	\$22,396	\$24,792	\$23,312
0017	Fingerprint Fees Account	10,634	11,712	11,906
0044	Motor Vehicle Account, State Transportation Fund	1,562	2,232	2,246
0142	Department of Justice Sexual Habitual Offender Fund	860	1,280	1,285
0256	Sexual Predator Public Information Account	72	65	169
0460	Dealers Record of Sale Special Account	479	503	506
	Totals, State Operations	\$36,003	\$40,584	\$39,424
	Local Assistance:			
0641	Domestic Violence Restraining Order Reimbursement Fund	\$1,018	\$1,018	\$1,018
	Totals, Local Assistance	\$1,018	\$1,018	\$1,018
	SUBPROGRAM REQUIREMENTS			
0445037	Criminal Justice Operational Support Program			
	State Operations:			
0001	General Fund	\$18,111	\$17,776	\$14,406
0017	Fingerprint Fees Account	6,529	7,008	6,622
0044	Motor Vehicle Account, State Transportation Fund	1,064	1,375	1,179
0142	Department of Justice Sexual Habitual Offender Fund	106	118	118
0256	Sexual Predator Public Information Account	18	124	20
0460	Dealers Record of Sale Special Account	16	26	53
0566	Department of Justice Child Abuse Fund	5	8	8
0890	Federal Trust Fund	6,369	7,285	7,286
0995	Reimbursements	4,389	6,395	6,395
3086	DNA Identification Fund	11	508	508
3240	Secondhand Dealer and Pawnbroker Fund	609	753	757
3372	Data Brokers' Registry Fund	23	189	189
	Totals, State Operations	\$37,250	\$41,565	\$37,541

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0820 Department of Justice - Continued

		2022-23*	2023-24*	2024-25*
	Local Assistance:			
0001	General Fund	\$5,350	\$-	\$-
	Totals, Local Assistance	\$5,350	\$-	\$-
	SUBPROGRAM REQUIREMENTS			
9900100	Administration			
	State Operations:			
0001	General Fund	\$157,701	\$179,334	\$180,596
	Totals, State Operations	\$157,701	\$179,334	\$180,596
	SUBPROGRAM REQUIREMENTS			
9900200	Administration - Distributed			
	State Operations:			
0001	General Fund	-\$157,701	-\$179,334	-\$180,596
	Totals, State Operations	-\$157,701	-\$179,334	-\$180,596
	TOTALS, EXPENDITURES			
	State Operations	1,116,759	1,298,638	1,251,864
	Local Assistance	28,404	32,050	31,900
	Totals, Expenditures	\$1,145,163	\$1,330,688	\$1,283,764

EXPENDITURES BY CATEGORY

1 State Operations	Positions			Expenditures		
	2022-23	2023-24	2024-25	2022-23*	2023-24*	2024-25*
PERSONAL SERVICES						
Baseline Positions	5,827.0	5,860.1	5,869.1	\$601,875	\$624,127	\$621,936
Other Adjustments	-896.4	77.9	51.3	-49,920	20,554	30,989
Net Totals, Salaries and Wages	4,930.6	5,938.0	5,920.4	\$551,955	\$644,681	\$652,925
Staff Benefits	-	-	-	276,612	330,324	328,023
Totals, Personal Services	4,930.6	5,938.0	5,920.4	\$828,567	\$975,005	\$980,948
OPERATING EXPENSES AND EQUIPMENT				\$288,192	\$323,633	\$270,916
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$1,116,759	\$1,298,638	\$1,251,864

2 Local Assistance	Expenditures		
	2022-23*	2023-24*	2024-25*
Grants and Subventions - Governmental	\$28,404	\$32,050	\$31,900
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$28,404	\$32,050	\$31,900

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2022-23*	2023-24*	2024-25*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$398,646	\$422,514	\$432,605
Allocation For Employee Compensation	-	10,530	-
Allocation For Other Post-Employment Benefits	-	-603	-
Allocation For Staff Benefits	-	5,790	-
Control Section 19.56 - Allocation to Local Agencies	-	2,200	-
Control Section 19.56 Administrative Workload Allocation	-	14	-
Transfer from Item 8640-001-0001, Per Provisions 1, Chapter 12, Statutes of 2023 (SB 101)	-	195	-

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0820 Department of Justice - Continued

1 STATE OPERATIONS	2022-23*	2023-24*	2024-25*
003 Budget Act appropriation (rental payments on lease-revenue bonds)	1,611	1,614	1,600
Lease Revenue Debt Service Adjustments	-	-27	-
011 Budget Act appropriation (loan to Fingerprint Fees Account Fund)	(1,662)	(1,456)	(135)
013 Budget Act appropriation (transfer to DNA Identification Fund)	42,424	53,437	46,100
014 Budget Act appropriation (loan to Ammunition Safety and Enforcement Fund)	(-)	(4,300)	(4,300)
014 Budget Act appropriation (transfer to Ammunition Safety and Enforcement Fund)	(1)	(-)	(-)
015 Budget Act appropriation (transfer to Legal Services Revolving Fund)	5,500	5,500	5,500
016 Budget Act appropriation (transfer to California Bingo Fund)	-	416	-
017 Budget Act appropriation (transfer to Charity Bingo Mitigation Fund)	-	1,904	-
011 Budget Act appropriation (transfer to Missing Persons DNA Data Base Fund)	-	1,464	1,447
Chapter 47, Statutes of 2023	-	531	-
Chapter 198, Statutes of 2023 (SB 152) Background Checks and Fingerprinting	-	10	-
Prior Year Balances Available:			
Item 0820-001-0001, Budget Act of 2021	2,179	8,489	-
Totals Available	\$450,360	\$513,978	\$487,252
TOTALS, EXPENDITURES	\$450,360	\$513,978	\$487,252
0012 Attorney General Antitrust Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$10,485	\$15,612	\$15,937
Allocation For Employee Compensation	-	261	-
Allocation For Other Post-Employment Benefits	-	-22	-
Allocation For Staff Benefits	-	136	-
Totals Available	\$10,485	\$15,987	\$15,937
TOTALS, EXPENDITURES	\$10,485	\$15,987	\$15,937
0017 Fingerprint Fees Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$88,993	\$92,764	\$93,361
Allocation For Employee Compensation	-	2,043	-
Allocation For Other Post-Employment Benefits	-	-119	-
Allocation For Staff Benefits	-	1,237	-
Totals Available	\$88,993	\$95,925	\$93,361
TOTALS, EXPENDITURES	\$88,993	\$95,925	\$93,361
0032 Firearm Safety Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$379	\$381	\$397
Allocation For Employee Compensation	-	6	-
Allocation For Other Post-Employment Benefits	-	-1	-
Allocation For Staff Benefits	-	6	-
Totals Available	\$379	\$392	\$397
TOTALS, EXPENDITURES	\$379	\$392	\$397
0044 Motor Vehicle Account, State Transportation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$29,976	\$32,035	\$33,043
Allocation For Employee Compensation	-	555	-
Allocation For Other Post-Employment Benefits	-	-53	-
Allocation For Staff Benefits	-	365	-
Totals Available	\$29,976	\$32,902	\$33,043
TOTALS, EXPENDITURES	\$29,976	\$32,902	\$33,043
0142 Department of Justice Sexual Habitual Offender Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,121	\$3,070	\$3,220
Allocation For Employee Compensation	-	90	-

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0820 Department of Justice - Continued

1 STATE OPERATIONS	2022-23*	2023-24*	2024-25*
Allocation For Other Post-Employment Benefits	-	-2	-
Allocation For Staff Benefits	-	39	-
Totals Available	\$2,121	\$3,197	\$3,220
TOTALS, EXPENDITURES	\$2,121	\$3,197	\$3,220
0158 Travel Seller Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$603	\$1,568	\$1,592
Allocation For Employee Compensation	-	12	-
Allocation For Other Post-Employment Benefits	-	-1	-
Allocation For Staff Benefits	-	10	-
Totals Available	\$603	\$1,589	\$1,592
TOTALS, EXPENDITURES	\$603	\$1,589	\$1,592
0256 Sexual Predator Public Information Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$90	\$189	\$189
Totals Available	\$90	\$189	\$189
TOTALS, EXPENDITURES	\$90	\$189	\$189
0367 Indian Gaming Special Distribution Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$21,805	\$24,545	\$25,234
Allocation For Employee Compensation	-	781	-
Allocation For Other Post-Employment Benefits	-	-31	-
Allocation For Staff Benefits	-	446	-
Totals Available	\$21,805	\$25,741	\$25,234
TOTALS, EXPENDITURES	\$21,805	\$25,741	\$25,234
0378 False Claims Act Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$18,070	\$23,887	\$24,676
Allocation For Employee Compensation	-	460	-
Allocation For Other Post-Employment Benefits	-	-26	-
Allocation For Staff Benefits	-	268	-
Totals Available	\$18,070	\$24,589	\$24,676
TOTALS, EXPENDITURES	\$18,070	\$24,589	\$24,676
0460 Dealers Record of Sale Special Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$31,927	\$44,468	\$37,456
Allocation For Employee Compensation	-	836	-
Allocation For Other Post-Employment Benefits	-	-42	-
Allocation For Staff Benefits	-	444	-
Totals Available	\$31,927	\$45,706	\$37,456
TOTALS, EXPENDITURES	\$31,927	\$45,706	\$37,456
0566 Department of Justice Child Abuse Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$498	\$497	\$539
Allocation For Employee Compensation	-	24	-
Allocation For Other Post-Employment Benefits	-	-1	-
Allocation For Staff Benefits	-	13	-
TOTALS, EXPENDITURES	\$498	\$533	\$539
0567 Gambling Control Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$19,161	\$17,972	\$18,969
Allocation For Employee Compensation	-	589	-

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0820 Department of Justice - Continued

1 STATE OPERATIONS	2022-23*	2023-24*	2024-25*
Allocation For Other Post-Employment Benefits	-	-29	-
Allocation For Staff Benefits	-	347	-
Totals Available	\$19,161	\$18,879	\$18,969
TOTALS, EXPENDITURES	\$19,161	\$18,879	\$18,969
0569 Gambling Control Fines and Penalties Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,230	\$2,040	\$466
Allocation For Employee Compensation	-	43	-
Allocation For Other Post-Employment Benefits	-	-4	-
Allocation For Staff Benefits	-	28	-
Totals Available	\$1,230	\$2,107	\$466
TOTALS, EXPENDITURES	\$1,230	\$2,107	\$466
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$62,681	\$67,843	\$70,499
Allocation For Employee Compensation	-	1,305	-
Allocation For Other Post-Employment Benefits	-	-50	-
Allocation For Staff Benefits	-	760	-
Totals Available	\$62,681	\$69,858	\$70,499
TOTALS, EXPENDITURES	\$62,681	\$69,858	\$70,499
0903 State Penalty Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$145	\$145	\$152
Allocation For Employee Compensation	-	3	-
Allocation For Staff Benefits	-	3	-
TOTALS, EXPENDITURES	\$145	\$151	\$152
0920 Litigation Deposits Fund			
APPROPRIATIONS			
011 Budget Act appropriation (loan to the General Fund)	(-)	(\$400,000)	(\$100,000)
TOTALS, EXPENDITURES	-	-	-
0942 Special Deposit Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$1,551	\$1,551
011 Budget Act appropriation (State Asset Forfeiture Account)	-	568	568
Totals Available	-	\$2,119	\$2,119
TOTALS, EXPENDITURES	-	\$2,119	\$2,119
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$21,774	\$35,743	\$35,743
TOTALS, EXPENDITURES	\$21,774	\$35,743	\$35,743
1008 Firearms Safety and Enforcement Special Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$10,379	\$11,294	\$11,800
Allocation For Employee Compensation	-	292	-
Allocation For Other Post-Employment Benefits	-	-6	-
Allocation For Staff Benefits	-	154	-
Totals Available	\$10,379	\$11,734	\$11,800
TOTALS, EXPENDITURES	\$10,379	\$11,734	\$11,800
3016 Missing Persons DNA Data Base Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$4,012	\$5,480	\$5,688
Allocation For Employee Compensation	-	142	-

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0820 Department of Justice - Continued

1 STATE OPERATIONS	2022-23*	2023-24*	2024-25*
Allocation For Other Post-Employment Benefits	-	-2	-
Allocation For Staff Benefits	-	50	-
Totals Available	\$4,012	\$5,670	\$5,688
TOTALS, EXPENDITURES	\$4,012	\$5,670	\$5,688
Less funding provided by General Fund	-	-1,464	-1,447
NET TOTALS, EXPENDITURES	\$4,012	\$4,206	\$4,241
3053 Public Rights Law Enforcement Special Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$13,428	\$16,944	\$17,399
Allocation For Employee Compensation	-	288	-
Allocation For Other Post-Employment Benefits	-	-24	-
Allocation For Staff Benefits	-	152	-
Totals Available	\$13,428	\$17,360	\$17,399
TOTALS, EXPENDITURES	\$13,428	\$17,360	\$17,399
3086 DNA Identification Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$77,307	\$84,759	\$81,203
Allocation For Employee Compensation	-	2,411	-
Allocation For Other Post-Employment Benefits	-	-24	-
Allocation For Staff Benefits	-	862	-
Totals Available	\$77,307	\$88,008	\$81,203
TOTALS, EXPENDITURES	\$77,307	\$88,008	\$81,203
Less funding provided by General Fund	-42,424	-53,437	-46,100
NET TOTALS, EXPENDITURES	\$34,883	\$34,571	\$35,103
3087 Unfair Competition Law Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$32,583	\$42,728	\$43,792
Allocation For Employee Compensation	-	763	-
Allocation For Other Post-Employment Benefits	-	-64	-
Allocation For Staff Benefits	-	400	-
Totals Available	\$32,583	\$43,827	\$43,792
TOTALS, EXPENDITURES	\$32,583	\$43,827	\$43,792
3088 Registry of Charities and Fundraisers Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$8,628	\$8,866	\$10,285
Allocation For Employee Compensation	-	238	-
Allocation For Other Post-Employment Benefits	-	-18	-
Allocation For Staff Benefits	-	174	-
Totals Available	\$8,628	\$9,260	\$10,285
TOTALS, EXPENDITURES	\$8,628	\$9,260	\$10,285
3131 California Bingo Fund			
APPROPRIATIONS			
002 Budget Act appropriation	-	\$416	-
TOTALS, EXPENDITURES	-	\$416	-
Less funding provided by General Fund	-	-416	-
NET TOTALS, EXPENDITURES	-	-	-
3132 Charity Bingo Mitigation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$1,904	-
TOTALS, EXPENDITURES	-	\$1,904	-
Less funding provided by General Fund	-	-1,904	-
NET TOTALS, EXPENDITURES	-	-	-

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0820 Department of Justice - Continued

1 STATE OPERATIONS	2022-23*	2023-24*	2024-25*
3240 Secondhand Dealer and Pawnbroker Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$609	\$734	\$757
Allocation For Employee Compensation	-	12	-
Allocation For Other Post-Employment Benefits	-	-1	-
Allocation For Staff Benefits	-	8	-
Totals Available	\$609	\$753	\$757
TOTALS, EXPENDITURES	\$609	\$753	\$757
3285 Electronic Recording Authorization Fund			
APPROPRIATIONS			
Government Code section 27397	\$309	\$300	\$300
Totals Available	\$309	\$300	\$300
TOTALS, EXPENDITURES	\$309	\$300	\$300
3297 Major League Sporting Event Raffle Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$193	\$439	\$451
Allocation For Employee Compensation	-	6	-
Allocation For Staff Benefits	-	4	-
Totals Available	\$193	\$449	\$451
TOTALS, EXPENDITURES	\$193	\$449	\$451
3303 Ammunition Safety and Enforcement Special Fund			
APPROPRIATIONS			
Penal Code section 30370 (f)	\$4,067	\$3,478	\$3,478
Totals Available	\$4,067	\$3,478	\$3,478
TOTALS, EXPENDITURES	\$4,067	\$3,478	\$3,478
3320 Department of Justice Subaccount, Tobacco Law Enforcement Account, CA Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund			
APPROPRIATIONS			
Revenue and Taxation Code section 30130.57(e)(1) and (f)	\$1,851	\$2,437	\$3,474
Revenue and Taxation Code section 30130.57(e)(4) and (f)	3,839	3,623	5,511
Totals Available	\$5,690	\$6,060	\$8,985
TOTALS, EXPENDITURES	\$5,690	\$6,060	\$8,985
3372 Data Brokers' Registry Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$23	\$189	\$189
Totals Available	\$23	\$189	\$189
TOTALS, EXPENDITURES	\$23	\$189	\$189
9731 Legal Services Revolving Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$245,319	\$271,926	\$267,803
Allocation For Employee Compensation	-	5,884	-
Allocation For Other Post-Employment Benefits	-	-479	-
Allocation For Staff Benefits	-	3,108	-
Totals Available	\$245,319	\$280,439	\$267,803
TOTALS, EXPENDITURES	\$245,319	\$280,439	\$267,803
Less funding provided by General Fund	-5,500	-5,500	-5,500
NET TOTALS, EXPENDITURES	\$239,819	\$274,939	\$262,303
9740 Central Service Cost Recovery Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,838	\$1,870	\$1,937
Allocation For Employee Compensation	-	40	-
Allocation For Other Post-Employment Benefits	-	-3	-

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0820 Department of Justice - Continued

1 STATE OPERATIONS	2022-23*	2023-24*	2024-25*
Allocation For Staff Benefits	-	20	-
Totals Available	\$1,838	\$1,927	\$1,937
TOTALS, EXPENDITURES	\$1,838	\$1,927	\$1,937
Total Expenditures, All Funds, (State Operations)	\$1,116,759	\$1,298,638	\$1,251,864
 2 LOCAL ASSISTANCE	 2022-23*	 2023-24*	 2024-25*
0001 General Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$5,350	-	-
Prior Year Balances Available:			
Item 0820-101-0001, Budget Act of 2019 as reappropriated by Item 0820-490, Budget Act of 2022	1,315	-	-
Item 0820-101-0001, Budget Act of 2021	-	4,000	-
Totals Available	\$6,665	\$4,000	-
TOTALS, EXPENDITURES	\$6,665	\$4,000	-
0460 Dealers Record of Sale Special Account			
APPROPRIATIONS			
101 Budget Act appropriation	\$28	\$28	\$28
TOTALS, EXPENDITURES	\$28	\$28	\$28
0641 Domestic Violence Restraining Order Reimbursement Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$1,018	\$1,018	\$1,018
TOTALS, EXPENDITURES	\$1,018	\$1,018	\$1,018
0903 State Penalty Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$2,354	\$2,354	\$2,354
TOTALS, EXPENDITURES	\$2,354	\$2,354	\$2,354
3320 Department of Justice Subaccount, Tobacco Law Enforcement Account, CA Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund			
APPROPRIATIONS			
Revenue and Taxation Code section 30130.57(e)(1)	\$18,339	\$24,650	\$28,500
Totals Available	\$18,339	\$24,650	\$28,500
TOTALS, EXPENDITURES	\$18,339	\$24,650	\$28,500
Total Expenditures, All Funds, (Local Assistance)	\$28,404	\$32,050	\$31,900
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$1,145,163	\$1,330,688	\$1,283,764

FUND CONDITION STATEMENTS

	2022-23*	2023-24*	2024-25*
<u>0012 Attorney General Antitrust Account^s</u>			
BEGINNING BALANCE	\$2,573	\$3,521	\$3,163
Prior Year Adjustments	-68	-	-
Adjusted Beginning Balance	\$2,505	\$3,521	\$3,163
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4163000 Investment Income - Surplus Money Investments	79	17	17
4173400 Settlements and Judgments - Anti-Trust Actions (Attorney General)	12,357	16,590	17,087
Total Revenues, Transfers, and Other Adjustments	\$12,436	\$16,607	\$17,104
Total Resources	\$14,941	\$20,128	\$20,267
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0820 Department of Justice (State Operations)	10,485	15,987	15,937

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0820 Department of Justice - Continued

	2022-23*	2023-24*	2024-25*
9892 Supplemental Pension Payments (State Operations)	52	52	40
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	883	926	582
Total Expenditures and Expenditure Adjustments	\$11,420	\$16,965	\$16,559
FUND BALANCE	\$3,521	\$3,163	\$3,708
Reserve for economic uncertainties	3,521	3,163	3,708
<u>0017 Fingerprint Fees Account^s</u>			
BEGINNING BALANCE	\$38,832	\$49,921	\$50,566
Prior Year Adjustments	651	-	-
Adjusted Beginning Balance	\$39,483	\$49,921	\$50,566
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4127400 Renewal Fees	309	309	309
4129400 Other Regulatory Licenses and Permits	29	26	26
4132000 Fingerprint Identification Card Fees	101,324	101,324	101,324
4163000 Investment Income - Surplus Money Investments	953	953	953
Transfers and Other Adjustments			
Loan from the General Fund (0001) to the Fingerprint Fees Account (0017) per Item 0820-011-0001, Budget Act of 2022	-	1,456	135
Loan repayment from the General Fund (0001) to the Fingerprint Fees Account (0017) per Item 0820-011-0017 Budget Act of 2020	-	-	-15,000
Loan repayment from the General Fund (0001) to the Fingerprint Fees Account (0017) per Item 0820-011-0017, Budget Act of 2020	-	-	15,000
Total Revenues, Transfers, and Other Adjustments	\$102,615	\$104,068	\$102,747
Total Resources	\$142,098	\$153,989	\$153,313
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0820 Department of Justice (State Operations)	88,993	95,925	93,361
9892 Supplemental Pension Payments (State Operations)	1,309	1,309	461
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	1,875	6,189	3,851
Total Expenditures and Expenditure Adjustments	\$92,177	\$103,423	\$97,673
FUND BALANCE	\$49,921	\$50,566	\$55,640
Reserve for economic uncertainties	49,921	50,566	55,640
<u>0032 Firearm Safety Account^s</u>			
BEGINNING BALANCE	\$1,494	\$1,925	\$2,333
Prior Year Adjustments	22	-	-
Adjusted Beginning Balance	\$1,516	\$1,925	\$2,333
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4143500 Miscellaneous Services to the Public	775	792	792
4163000 Investment Income - Surplus Money Investments	38	38	38
Transfers and Other Adjustments			
Loan repayment from the General Fund (0001) to the Firearm Safety Account (0032) per Item 0820-011-0032, Budget Act of 2020	-	-	6,400
Total Revenues, Transfers, and Other Adjustments	\$813	\$830	\$7,230
Total Resources	\$2,329	\$2,755	\$9,563
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0820 Department of Justice (State Operations)	379	392	397
9892 Supplemental Pension Payments (State Operations)	6	6	3
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	19	24	20
Total Expenditures and Expenditure Adjustments	\$404	\$422	\$420
FUND BALANCE	\$1,925	\$2,333	\$9,143
Reserve for economic uncertainties	1,925	2,333	9,143
<u>0142 Department of Justice Sexual Habitual Offender Fund^s</u>			

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0820 Department of Justice - Continued

	2022-23*	2023-24*	2024-25*
BEGINNING BALANCE	\$4,009	\$3,909	\$2,980
Prior Year Adjustments	-288	-	-
Adjusted Beginning Balance	\$3,721	\$3,909	\$2,980
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4143500 Miscellaneous Services to the Public	2,363	2,363	2,363
4163000 Investment Income - Surplus Money Investments	83	83	83
4172500 Miscellaneous Revenue	77	77	77
Total Revenues, Transfers, and Other Adjustments	\$2,523	\$2,523	\$2,523
Total Resources	\$6,244	\$6,432	\$5,503
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0820 Department of Justice (State Operations)	2,121	3,197	3,220
9892 Supplemental Pension Payments (State Operations)	67	67	53
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	147	188	163
Total Expenditures and Expenditure Adjustments	\$2,335	\$3,452	\$3,436
FUND BALANCE	\$3,909	\$2,980	\$2,067
Reserve for economic uncertainties	3,909	2,980	2,067
<u>0158 Travel Seller Fund^s</u>			
BEGINNING BALANCE	\$1,847	\$1,821	\$871
Prior Year Adjustments	-1	-	-
Adjusted Beginning Balance	\$1,846	\$1,821	\$871
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4143500 Miscellaneous Services to the Public	635	730	785
4163000 Investment Income - Surplus Money Investments	42	25	30
Total Revenues, Transfers, and Other Adjustments	\$677	\$755	\$815
Total Resources	\$2,523	\$2,576	\$1,686
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0820 Department of Justice (State Operations)	603	1,589	1,592
9892 Supplemental Pension Payments (State Operations)	19	19	14
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	80	97	77
Total Expenditures and Expenditure Adjustments	\$702	\$1,705	\$1,683
FUND BALANCE	\$1,821	\$871	\$3
Reserve for economic uncertainties	1,821	871	3
<u>0256 Sexual Predator Public Information Account^s</u>			
BEGINNING BALANCE	\$138	\$39	\$21
Prior Year Adjustments	-1	-	-
Adjusted Beginning Balance	\$137	\$39	\$21
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4143500 Miscellaneous Services to the Public	2	185	185
4163000 Investment Income - Surplus Money Investments	1	-	-
Total Revenues, Transfers, and Other Adjustments	\$3	\$185	\$185
Total Resources	\$140	\$224	\$206
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0820 Department of Justice (State Operations)	90	189	189
9892 Supplemental Pension Payments (State Operations)	2	2	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	9	12	10
Total Expenditures and Expenditure Adjustments	\$101	\$203	\$199
FUND BALANCE	\$39	\$21	\$7
Reserve for economic uncertainties	39	21	7

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0820 Department of Justice - Continued

	2022-23*	2023-24*	2024-25*
<u>0288 The Registry of International Student Exchange Visitor Placement Organizations</u>			
<u>Fund^s</u>			
BEGINNING BALANCE	\$170	\$180	\$188
Adjusted Beginning Balance	\$170	\$180	\$188
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4143500 Miscellaneous Services to the Public	6	6	6
4163000 Investment Income - Surplus Money Investments	4	2	2
Total Revenues, Transfers, and Other Adjustments	\$10	\$8	\$8
Total Resources	\$180	\$188	\$196
FUND BALANCE	\$180	\$188	\$196
Reserve for economic uncertainties	180	188	196
<u>0378 False Claims Act Fund^s</u>			
BEGINNING BALANCE	\$171	\$1,988	\$2,337
Prior Year Adjustments	319	-	-
Adjusted Beginning Balance	\$490	\$1,988	\$2,337
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4163000 Investment Income - Surplus Money Investments	126	126	126
4170700 Civil and Criminal Violation Assessment	20,575	26,630	27,203
Total Revenues, Transfers, and Other Adjustments	\$20,701	\$26,756	\$27,329
Total Resources	\$21,191	\$28,744	\$29,666
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0820 Department of Justice (State Operations)	18,070	24,589	24,676
9892 Supplemental Pension Payments (State Operations)	309	309	195
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	824	1,509	1,507
Total Expenditures and Expenditure Adjustments	\$19,203	\$26,407	\$26,378
FUND BALANCE	\$1,988	\$2,337	\$3,288
Reserve for economic uncertainties	1,988	2,337	3,288
<u>0460 Dealers Record of Sale Special Account^s</u>			
BEGINNING BALANCE	\$31,525	\$30,592	\$14,881
Prior Year Adjustments	923	-	-
Adjusted Beginning Balance	\$32,448	\$30,592	\$14,881
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129400 Other Regulatory Licenses and Permits	4,873	4,873	4,904
4143500 Miscellaneous Services to the Public	26,713	26,713	30,881
4163000 Investment Income - Surplus Money Investments	680	680	680
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	1	1	1
Transfers and Other Adjustments			
Loan Repayment from the Dealer's Record of Sale Special Account (0460) to the Firearms Safety and Enforcement Fund (1008) per Item 0820-012-1008, Budget Act of 2017	-	-	-2,588
Loan Repayment from the Dealers' Record of Sale Special Account (0460) to the Firearms Safety and Enforcement Fund (1008) per Item 0820-011-1008, Budget Acts	-	-	-3,256
Total Revenues, Transfers, and Other Adjustments	\$32,267	\$32,267	\$30,622
Total Resources	\$64,715	\$62,859	\$45,503
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0820 Department of Justice (State Operations)	31,927	45,706	37,456
0820 Department of Justice (Local Assistance)	28	28	28
9892 Supplemental Pension Payments (State Operations)	666	666	491
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	1,502	1,578	1,964

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0820 Department of Justice - Continued

	2022-23*	2023-24*	2024-25*
Total Expenditures and Expenditure Adjustments	\$34,123	\$47,978	\$39,939
FUND BALANCE	\$30,592	\$14,881	\$5,564
Reserve for economic uncertainties	30,592	14,881	5,564
<u>0566 Department of Justice Child Abuse Fund^s</u>			
BEGINNING BALANCE	\$812	\$1,027	\$788
Prior Year Adjustments	279	-	-
Adjusted Beginning Balance	\$1,091	\$1,027	\$788
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4143500 Miscellaneous Services to the Public	451	315	315
4163000 Investment Income - Surplus Money Investments	21	21	21
Total Revenues, Transfers, and Other Adjustments	\$472	\$336	\$336
Total Resources	\$1,563	\$1,363	\$1,124
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0820 Department of Justice (State Operations)	498	533	539
9892 Supplemental Pension Payments (State Operations)	13	13	7
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	25	29	26
Total Expenditures and Expenditure Adjustments	\$536	\$575	\$572
FUND BALANCE	\$1,027	\$788	\$552
Reserve for economic uncertainties	1,027	788	552
<u>0567 Gambling Control Fund^s</u>			
BEGINNING BALANCE	\$19,057	\$13,330	\$6,059
Prior Year Adjustments	710	-	-
Adjusted Beginning Balance	\$19,767	\$13,330	\$6,059
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4127400 Renewal Fees	549	347	347
4129200 Other Regulatory Fees	15,489	21,860	21,860
4129400 Other Regulatory Licenses and Permits	537	526	526
4143500 Miscellaneous Services to the Public	1,630	1,013	1,013
4163000 Investment Income - Surplus Money Investments	422	422	422
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	101	101	101
Transfers and Other Adjustments			
Loan Repayment from the California Bingo Fund (3131) to the Gambling Control Fund (0567) per Provision 1, Item 0855-001-0567, Budget Act of 2010	-	708	-
Loan repayment from the General Fund (0001) to the Gambling Control Fund (0567) per Item 0820-011-0567, Budget Act of 2020	-	-	45,000
Tribal Vendor Reimbursement	-	-6,005	-
Total Revenues, Transfers, and Other Adjustments	\$18,728	\$18,972	\$69,269
Total Resources	\$38,495	\$32,302	\$75,328
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0820 Department of Justice (State Operations)	19,161	18,879	18,969
0855 California Gambling Control Commission (State Operations)	4,367	4,894	4,928
9892 Supplemental Pension Payments (State Operations)	402	402	314
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	1,235	2,068	1,911
Total Expenditures and Expenditure Adjustments	\$25,165	\$26,243	\$26,122
FUND BALANCE	\$13,330	\$6,059	\$49,206
Reserve for economic uncertainties	13,330	6,059	49,206
<u>0569 Gambling Control Fines and Penalties Account^s</u>			
BEGINNING BALANCE	\$8,576	\$7,743	\$6,055
Prior Year Adjustments	35	-	-
Adjusted Beginning Balance	\$8,611	\$7,743	\$6,055

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0820 Department of Justice - Continued

	2022-23*	2023-24*	2024-25*
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4163000 Investment Income - Surplus Money Investments	183	183	183
4173000 Penalty Assessments - Other	277	265	175
Transfers and Other Adjustments			
Loan repayment from the General Fund (0001) to the Gambling Control Fines & Penalties Account (0569) per Item 0820-011-0569, Budget Act of 2020	-	-	7,300
Total Revenues, Transfers, and Other Adjustments	\$460	\$448	\$7,658
Total Resources	\$9,071	\$8,191	\$13,713
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0820 Department of Justice (State Operations)	1,230	2,107	466
9892 Supplemental Pension Payments (State Operations)	7	7	2
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	91	22	77
Total Expenditures and Expenditure Adjustments	\$1,328	\$2,136	\$545
FUND BALANCE	\$7,743	\$6,055	\$13,168
Reserve for economic uncertainties	7,743	6,055	13,168
<u>1008 Firearms Safety and Enforcement Special Fund^s</u>			
BEGINNING BALANCE	\$12,423	\$9,967	\$7,016
Prior Year Adjustments	464	-	-
Adjusted Beginning Balance	\$12,887	\$9,967	\$7,016
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4143500 Miscellaneous Services to the Public	7,926	7,926	7,926
4163000 Investment Income - Surplus Money Investments	261	261	261
Transfers and Other Adjustments			
Loan Repayment from the Dealer's Record of Sale Special Account (0460) to the Firearms Safety and Enforcement Fund (1008) per Item 0820-012-1008, Budget Act of 2017	-	-	2,588
Loan Repayment from the Dealers' Record of Sale Special Account (0460) to the Firearms Safety and Enforcement Fund (1008) per Item 0820-011-1008, Budget Acts	-	-	3,256
Loan repayment from the General Fund (0001) to the Firearms Safety and Enforcement Special Fund (1008) per Item 0820-011-1008, Budget Act of 2020	-	1,500	5,000
Total Revenues, Transfers, and Other Adjustments	\$8,187	\$9,687	\$19,031
Total Resources	\$21,074	\$19,654	\$26,047
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0820 Department of Justice (State Operations)	10,379	11,734	11,800
9892 Supplemental Pension Payments (State Operations)	236	236	157
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	492	668	607
Total Expenditures and Expenditure Adjustments	\$11,107	\$12,638	\$12,564
FUND BALANCE	\$9,967	\$7,016	\$13,483
Reserve for economic uncertainties	9,967	7,016	13,483
<u>3016 Missing Persons DNA Data Base Fund^s</u>			
BEGINNING BALANCE	\$4,568	\$4,510	\$3,686
Prior Year Adjustments	527	-	-
Adjusted Beginning Balance	\$5,095	\$4,510	\$3,686
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4135000 Local Agencies - Miscellaneous Revenue	3,588	3,588	3,550
4163000 Investment Income - Surplus Money Investments	103	103	103
Total Revenues, Transfers, and Other Adjustments	\$3,691	\$3,691	\$3,653
Total Resources	\$8,786	\$8,201	\$7,339
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0820 Department of Justice (State Operations)	4,012	5,670	5,688

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0820 Department of Justice - Continued

	2022-23*	2023-24*	2024-25*
9892 Supplemental Pension Payments (State Operations)	63	63	52
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	201	246	204
Less funding provided by General Fund (State Operations)	-	-1,464	-1,447
Total Expenditures and Expenditure Adjustments	<u>\$4,276</u>	<u>\$4,515</u>	<u>\$4,497</u>
FUND BALANCE	<u>\$4,510</u>	<u>\$3,686</u>	<u>\$2,842</u>
Reserve for economic uncertainties	4,510	3,686	2,842
<u>3053 Public Rights Law Enforcement Special Fund^s</u>			
BEGINNING BALANCE	\$3,956	\$5,976	\$5,685
Prior Year Adjustments	271	-	-
Adjusted Beginning Balance	<u>\$4,227</u>	<u>\$5,976</u>	<u>\$5,685</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4163000 Investment Income - Surplus Money Investments	125	125	125
4173500 Settlements and Judgments - Other	16,356	18,128	18,672
Total Revenues, Transfers, and Other Adjustments	<u>\$16,481</u>	<u>\$18,253</u>	<u>\$18,797</u>
Total Resources	<u>\$20,708</u>	<u>\$24,229</u>	<u>\$24,482</u>
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0820 Department of Justice (State Operations)	13,428	17,360	17,399
9892 Supplemental Pension Payments (State Operations)	268	268	183
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	1,036	916	668
Total Expenditures and Expenditure Adjustments	<u>\$14,732</u>	<u>\$18,544</u>	<u>\$18,250</u>
FUND BALANCE	<u>\$5,976</u>	<u>\$5,685</u>	<u>\$6,232</u>
Reserve for economic uncertainties	5,976	5,685	6,232
<u>3086 DNA Identification Fund^s</u>			
BEGINNING BALANCE	\$4,079	\$2,997	\$814
Prior Year Adjustments	2,685	-	-
Adjusted Beginning Balance	<u>\$6,764</u>	<u>\$2,997</u>	<u>\$814</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4163000 Investment Income - Surplus Money Investments	183	183	183
4172500 Miscellaneous Revenue	35	35	35
4173000 Penalty Assessments - Other	36,258	37,481	37,481
Total Revenues, Transfers, and Other Adjustments	<u>\$36,476</u>	<u>\$37,699</u>	<u>\$37,699</u>
Total Resources	<u>\$43,240</u>	<u>\$40,696</u>	<u>\$38,513</u>
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0820 Department of Justice (State Operations)	77,307	88,008	81,203
9892 Supplemental Pension Payments (State Operations)	1,322	1,322	1,719
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	4,038	3,989	1,155
Less funding provided by General Fund (State Operations)	-42,424	-53,437	-46,100
Total Expenditures and Expenditure Adjustments	<u>\$40,243</u>	<u>\$39,882</u>	<u>\$37,977</u>
FUND BALANCE	<u>\$2,997</u>	<u>\$814</u>	<u>\$536</u>
Reserve for economic uncertainties	2,997	814	536
<u>3087 Unfair Competition Law Fund^s</u>			
BEGINNING BALANCE	\$7,598	\$11,834	\$11,018
Prior Year Adjustments	1,008	-	-
Adjusted Beginning Balance	<u>\$8,606</u>	<u>\$11,834</u>	<u>\$11,018</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4163000 Investment Income - Surplus Money Investments	283	283	283
4173000 Penalty Assessments - Other	38,078	45,130	46,484
Total Revenues, Transfers, and Other Adjustments	<u>\$38,361</u>	<u>\$45,413</u>	<u>\$46,767</u>

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0820 Department of Justice - Continued

	2022-23*	2023-24*	2024-25*
Total Resources	\$46,967	\$57,247	\$57,785
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0820 Department of Justice (State Operations)	32,583	43,827	43,792
9892 Supplemental Pension Payments (State Operations)	268	268	173
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	2,282	2,134	1,639
Total Expenditures and Expenditure Adjustments	\$35,133	\$46,229	\$45,604
FUND BALANCE	\$11,834	\$11,018	\$12,181
Reserve for economic uncertainties	11,834	11,018	12,181
<u>3088 Registry of Charities and Fundraisers Fund^s</u>			
BEGINNING BALANCE	\$5,973	\$7,936	\$8,817
Prior Year Adjustments	84	-	-
Adjusted Beginning Balance	\$6,057	\$7,936	\$8,817
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4143500 Miscellaneous Services to the Public	10,771	10,500	11,000
4163000 Investment Income - Surplus Money Investments	173	173	173
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	1	1	1
Total Revenues, Transfers, and Other Adjustments	\$10,945	\$10,674	\$11,174
Total Resources	\$17,002	\$18,610	\$19,991
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0820 Department of Justice (State Operations)	8,628	9,260	10,285
9892 Supplemental Pension Payments (State Operations)	111	111	85
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	327	422	554
Total Expenditures and Expenditure Adjustments	\$9,066	\$9,793	\$10,924
FUND BALANCE	\$7,936	\$8,817	\$9,067
Reserve for economic uncertainties	7,936	8,817	9,067
<u>3131 California Bingo Fund^s</u>			
BEGINNING BALANCE	\$708	708	-
Adjusted Beginning Balance	\$708	\$708	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Loan Repayment from the California Bingo Fund (3131) to the Gambling Control Fund (0567) per Provision 1, Item 0855-001-0567, Budget Act of 2010	-	-708	-
Total Revenues, Transfers, and Other Adjustments	-	-\$708	-
Total Resources	\$708	-	-
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0820 Department of Justice (State Operations)	-	416	-
Less funding provided by General Fund (State Operations)	-	-416	-
FUND BALANCE	\$708	-	-
Reserve for economic uncertainties	708	-	-
<u>3132 Charity Bingo Mitigation Fund^s</u>			
BEGINNING BALANCE	\$5	\$5	\$5
Adjusted Beginning Balance	\$5	\$5	\$5
Total Resources	\$5	\$5	\$5
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0820 Department of Justice (State Operations)	-	1,904	-
Less funding provided by General Fund (State Operations)	-	-1,904	-
FUND BALANCE	\$5	\$5	\$5
Reserve for economic uncertainties	5	5	5
<u>3136 Foreclosure Consultant Regulation Fund^s</u>			
BEGINNING BALANCE	\$15	\$18	\$20

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0820 Department of Justice - Continued

	2022-23*	2023-24*	2024-25*
Prior Year Adjustments	1	-	-
Adjusted Beginning Balance	\$16	\$18	\$20
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	2	2	2
Total Revenues, Transfers, and Other Adjustments	\$2	\$2	\$2
Total Resources	\$18	\$20	\$22
FUND BALANCE	\$18	\$20	\$22
Reserve for economic uncertainties	18	20	22
<u>3240 Secondhand Dealer and Pawnbroker Fund^s</u>			
BEGINNING BALANCE	\$2,415	\$2,868	\$2,551
Prior Year Adjustments	566	-	-
Adjusted Beginning Balance	\$2,981	\$2,868	\$2,551
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4127400 Renewal Fees	412	412	412
4129400 Other Regulatory Licenses and Permits	66	66	66
4163000 Investment Income - Surplus Money Investments	65	65	65
Total Revenues, Transfers, and Other Adjustments	\$543	\$543	\$543
Total Resources	\$3,524	\$3,411	\$3,094
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0820 Department of Justice (State Operations)	609	753	757
9892 Supplemental Pension Payments (State Operations)	10	10	6
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	37	97	50
Total Expenditures and Expenditure Adjustments	\$656	\$860	\$813
FUND BALANCE	\$2,868	\$2,551	\$2,281
Reserve for economic uncertainties	2,868	2,551	2,281
<u>3285 Electronic Recording Authorization Fund^s</u>			
BEGINNING BALANCE	\$14	-	\$59
Adjusted Beginning Balance	\$14	-	\$59
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4135000 Local Agencies - Miscellaneous Revenue	326	\$376	376
4163000 Investment Income - Surplus Money Investments	2	2	2
Total Revenues, Transfers, and Other Adjustments	\$328	\$378	\$378
Total Resources	\$342	\$378	\$437
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0820 Department of Justice (State Operations)	309	300	300
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	33	19	14
Total Expenditures and Expenditure Adjustments	\$342	\$319	\$314
FUND BALANCE	-	\$59	\$123
Reserve for economic uncertainties	-	59	123
<u>3297 Major League Sporting Event Raffle Fund^s</u>			
BEGINNING BALANCE	\$2,318	\$2,420	\$2,639
Prior Year Adjustments	638	-	-
Adjusted Beginning Balance	\$2,956	\$2,420	\$2,639
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	93	93	93
4129400 Other Regulatory Licenses and Permits	563	563	563
4163000 Investment Income - Surplus Money Investments	62	62	62

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0820 Department of Justice - Continued

	2022-23*	2023-24*	2024-25*
Transfers and Other Adjustments			
Executive Order 22/23 - Loan Repayment from the Major League Sporting Event Raffle Fund (3297) to the General Fund (0001) per Item 0820-011-0001, Budget Acts of 2016, 2017 and 2018	-1,005	-	-
Total Revenues, Transfers, and Other Adjustments	<u>-\$287</u>	<u>\$718</u>	<u>\$718</u>
Total Resources	<u>\$2,669</u>	<u>\$3,138</u>	<u>\$3,357</u>
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0820 Department of Justice (State Operations)	193	449	451
9892 Supplemental Pension Payments (State Operations)	8	8	2
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	48	42	39
Total Expenditures and Expenditure Adjustments	<u>\$249</u>	<u>\$499</u>	<u>\$492</u>
FUND BALANCE	<u>\$2,420</u>	<u>\$2,639</u>	<u>\$2,865</u>
Reserve for economic uncertainties	2,420	2,639	2,865
<u>3303 Ammunition Safety and Enforcement Special Fund^s</u>			
BEGINNING BALANCE	\$3,603	\$511	\$2,607
Prior Year Adjustments	38	-	-
Adjusted Beginning Balance	<u>\$3,641</u>	<u>\$511</u>	<u>\$2,607</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4127400 Renewal Fees	28	46	46
4129400 Other Regulatory Licenses and Permits	6	6	6
4143500 Miscellaneous Services to the Public	1,285	1,285	1,285
4163000 Investment Income - Surplus Money Investments	48	48	48
Transfers and Other Adjustments			
Loan from the General Fund (0001) to the Ammunition Safety and Enforcement Special Fund (3303) per Item 0820-014-0001, Budget Act of 2023	-	4,300	4,300
Total Revenues, Transfers, and Other Adjustments	<u>\$1,367</u>	<u>\$5,685</u>	<u>\$5,685</u>
Total Resources	<u>\$5,008</u>	<u>\$6,196</u>	<u>\$8,292</u>
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0820 Department of Justice (State Operations)	4,067	3,478	3,478
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	430	111	128
Total Expenditures and Expenditure Adjustments	<u>\$4,497</u>	<u>\$3,589</u>	<u>\$3,606</u>
FUND BALANCE	<u>\$511</u>	<u>\$2,607</u>	<u>\$4,686</u>
Reserve for economic uncertainties	511	2,607	4,686
<u>3320 Department of Justice Subaccount, Tobacco Law Enforcement Account, CA Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund^s</u>			
BEGINNING BALANCE	\$38,469	\$77,755	\$98,996
Adjusted Beginning Balance	<u>\$38,469</u>	<u>\$77,755</u>	<u>\$98,996</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4163000 Investment Income - Surplus Money Investments	2,557	-	-
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	40	-	-
Transfers and Other Adjustments			
Revenue Transfer from California Healthcare Research and Prevention Tobacco Tax Act of 2016 Fund (3304) to Justice Tobacco Law Enforcement Account (3320) per RTC 30130.57(e)(1)&(4)	30,457	25,952	23,856
Revenue Transfer from the California Healthcare Research and Prevention Tobacco Tax Act of 2016 Fund (3304) to the Department of Justice Tobacco Law Enforcement Account (3320) per Revenue and Taxation Code 30130.57(e)	30,457	26,135	23,905
Total Revenues, Transfers, and Other Adjustments	<u>\$63,511</u>	<u>\$52,087</u>	<u>\$47,761</u>
Total Resources	<u>\$101,980</u>	<u>\$129,842</u>	<u>\$146,757</u>
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0820 Department of Justice (State Operations)	5,690	6,060	8,985
0820 Department of Justice (Local Assistance)	18,339	24,650	28,500

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0820 Department of Justice - Continued

	2022-23*	2023-24*	2024-25*
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	196	136	306
Total Expenditures and Expenditure Adjustments	\$24,225	\$30,846	\$37,791
FUND BALANCE	\$77,755	\$98,996	\$108,966
Reserve for economic uncertainties	77,755	98,996	108,966
<u>3372 Data Brokers' Registry Fund^s</u>			
BEGINNING BALANCE	\$489	\$787	\$858
Prior Year Adjustments	-5	-	-
Adjusted Beginning Balance	\$484	\$787	\$858
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4127400 Renewal Fees	254	169	169
4129200 Other Regulatory Fees	98	98	98
4163000 Investment Income - Surplus Money Investments	13	13	13
Total Revenues, Transfers, and Other Adjustments	\$365	\$280	\$280
Total Resources	\$849	\$1,067	\$1,138
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0820 Department of Justice (State Operations)	23	189	189
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	39	20	-
Total Expenditures and Expenditure Adjustments	\$62	\$209	\$189
FUND BALANCE	\$787	\$858	\$949
Reserve for economic uncertainties	787	858	949
<u>3421 California Tobacco Directory Fund^s</u>			
BEGINNING BALANCE	-	\$22	\$44
Adjusted Beginning Balance	-	\$22	\$44
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	\$22	22	22
Total Revenues, Transfers, and Other Adjustments	\$22	\$22	\$22
Total Resources	\$22	\$44	\$66
FUND BALANCE	\$22	\$44	\$66
Reserve for economic uncertainties	22	44	66

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2022-23	2023-24	2024-25	2022-23*	2023-24*	2024-25*
Baseline Positions	5,827.0	5,860.1	5,869.1	\$601,875	\$624,127	\$621,936
Salary and Other Adjustments	-896.4	77.9	42.3	-49,920	20,554	30,192
Workload and Administrative Adjustments						
Charitable Trusts Enforcement Workload						
Dep Atty Gen IV	-	-	1.0	-	-	159
Legal Secty	-	-	1.0	-	-	69
Supvng Dep Atty Gen	-	-	1.0	-	-	176
Tribal Key Employee Licensing Workload						
Various	-	-	6.0	-	-	393
TOTALS, WORKLOAD AND ADMINISTRATIVE ADJUSTMENTS	-	-	9.0	\$-	\$-	\$797
Totals, Adjustments	-896.4	77.9	51.3	\$-49,920	\$20,554	\$30,989
TOTALS, SALARIES AND WAGES	4,930.6	5,938.0	5,920.4	\$551,955	\$644,681	\$652,925

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