

## 8570 Department of Food and Agriculture

The California Department of Food and Agriculture serves the citizens of California by promoting and protecting a safe, healthy food supply; and enhancing local and global agricultural trade, through efficient management, innovation, and sound science, with a commitment to environmental stewardship.

The goals of the California Department of Food and Agriculture are to:

- Promote and protect the diverse local and global marketability of the California agricultural brand, which represents superior quality, value, and safety.
- Optimize fiscal resources through collaboration, innovation, and process improvements.
- Connect rural and urban communities by supporting and participating in educational programs that emphasize a mutual appreciation of the value of diverse food and agricultural production systems.
- Improve regulatory efficiency through proactive coordination with stakeholders.
- Invest in employee development and succession planning efforts.

Because the California Department of Food and Agriculture's programs drive a need for infrastructure investment, the Department has a capital outlay program to support this need. For the specifics on the Department's capital outlay program see "Infrastructure Overview."

### 3-YEAR EXPENDITURES AND POSITIONS <sup>†</sup>

		Positions			Expenditures		
		2022-23	2023-24	2024-25	2022-23*	2023-24*	2024-25*
6570	Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services	1,160.0	1,280.8	1,280.8	\$298,900	\$362,239	\$302,252
6575	Marketing; Commodities and Agricultural Services	303.0	443.8	443.8	137,678	195,682	110,987
6580	Assistance to Fair and County Agricultural Activities	13.1	12.5	12.5	15,669	148,075	12,983
6590	General Agricultural Activities	52.5	71.9	71.9	284,915	417,500	156,025
9900100	Administration	247.5	254.2	254.2	33,099	41,518	41,700
9900200	Administration - Distributed	-	-	-	-32,893	-41,339	-41,521
<b>TOTALS, POSITIONS AND EXPENDITURES (All Programs)</b>		<b>1,776.1</b>	<b>2,063.2</b>	<b>2,063.2</b>	<b>\$737,368</b>	<b>\$1,123,675</b>	<b>\$582,426</b>
<b>FUNDING</b>					<b>2022-23*</b>	<b>2023-24*</b>	<b>2024-25*</b>
0001	General Fund				\$366,046	\$603,928	\$154,448
0044	Motor Vehicle Account, State Transportation Fund				11,192	11,880	11,957
0111	Department of Agriculture Account, Department of Food and Agriculture Fund				194,732	223,172	203,682
0124	California Agricultural Export Promotion Account				19	10	10
0191	Fair and Exposition Fund				2,067	-	2,091
0422	Drainage Management Subaccount				-	1,178	1,178
0516	Harbors and Watercraft Revolving Fund				5,570	5,926	5,967
0827	Milk Producers Security Trust Fund				240	-	-
0890	Federal Trust Fund				103,067	164,326	126,192
0995	Reimbursements				14,882	20,401	20,418
3010	Pierces Disease Management Account				9,846	5,384	5,408
3034	Antiterrorism Fund				248	534	534
3101	Analytical Laboratory Account, Department of Food and Agriculture Fund				92	475	475
3139	Specialized License Plate Fund				708	736	576
3228	Greenhouse Gas Reduction Fund				22,591	52,476	44,600
3237	Cost of Implementation Account, Air Pollution Control Fund				2,165	2,759	2,759
3288	Cannabis Control Fund				1,297	1,798	1,801
3398	California Emergency Relief Fund				175	24,100	-
6088	California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund				2,238	4,398	136
8097	Prevention of Animal Homelessness and Cruelty Fund				193	194	194
<b>TOTALS, EXPENDITURES, ALL FUNDS</b>					<b>\$737,368</b>	<b>\$1,123,675</b>	<b>\$582,426</b>

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## 8570 Department of Food and Agriculture - Continued

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### LEGAL CITATIONS AND AUTHORITY

#### DEPARTMENT AUTHORITY

Food and Agricultural Code, Division 1, Part 1.

#### PROGRAM AUTHORITY

6570-Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services:

Food and Agricultural Code, Division 1, Part 1, Chapter 3; Division 4; Division 5, Parts 1-4; Division 7, Chapter 2, Article 2.5, and Chapter 4.5; Division 8; Division 9, Parts 1-3; Division 10; Division 11; Division 12, Parts 1-4; Division 13, Chapter 1; Division 15, Division 16, Chapter 1; Division 18, Chapters 2-5; Division 22, Chapter 13; Divisions 23-24; Health and Safety Code, Division 20, Chapter 13.8.

6575-Marketing; Commodities and Agricultural Services:

Food and Agricultural Code, Division 1, Part 1, Chapter 8-9; Division 7, Chapters 4-6; Division 12; Division 13, Chapter 2; Division 16; Division 17; Division 18, Chapters 1-2; Division 20, Chapters 2, 6, 7; Division 21, Parts 1-3; Division 22; Division 25; Business and Professions Code, Division 5; Division 10, Chapter 6; Public Resource Code, Division 45, Chapter 4, Section 80074.

6580-Assistance to Fairs and County Agricultural Activities:

Food and Agricultural Code, Division 3, Part 4, Chapter 5, Sections 4503-4506; Business and Professions Code, Division 8, Chapter 4, and Article 10, Sections 19620-19630.

6590-General Agricultural Activities:

Food and Agricultural Code, Division 1, Part 1, Chapters 2-4; Division 2, Chapter 2; Division 21, Part 1, Chapter 3; Revenue and Taxation Code, Division 2, Part 10.2, Chapter 3, Sections 18755-18755.3; Business and Professions Code, Division 5, Chapter 14; Health and Safety Code, Division 25.5; Public Resource, Code Division 45, Chapters 10, Section 80134 and Chapter 11.6, Section 80147; Vehicle Code, Division 3, Chapter 1, Section 5168; California Emergency Services Act; Executive Order w-9-91.

### DETAILED BUDGET ADJUSTMENTS

	2023-24*			2024-25*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
<b>Workload Budget Adjustments</b>						
<b>Workload Budget Change Proposals</b>						
• General Fund Solution: Livestock Methane Reduction	\$-24,000	\$-	-	\$-	\$24,000	-
• General Fund Solution: State Water Efficiency and Enhancement Program (Water and Drought Resilience Package)	-20,600	-	-	-	20,600	-
• General Fund Solution: California Nutrition Incentive Program	-33,200	-	-	-	-	-
• General Fund Solution: Enteric Methane Incentives	-23,000	-	-	-	-	-
• General Fund Solution: Farm to Community Food Hubs Program (Sustainable Agriculture Package)	-14,400	-	-	-	-	-
• General Fund Solution: Healthy Refrigeration Grant Program (Sustainable Agriculture Package)	-8,500	-	-	-	-	-
• General Fund Solution: On-farm Water Use and Agriculture Technical Assistance (Water and Drought Resilience Packages)	-	-6,000	-	-	-	-

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	2023-24*			2024-25*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
• General Fund Solution: Relief for Small Farmers(Water and Drought Resilience Packages)	-	-12,900	-	-	-	-
<b>Totals, Workload Budget Change Proposals</b>	<b>-\$123,700</b>	<b>-\$18,900</b>	<b>-</b>	<b>\$-</b>	<b>\$44,600</b>	<b>-</b>
<b>Other Workload Budget Adjustments</b>						
• Adjustment per Chapter 798, Statutes of 2017 (AB 1499)	628	-	-	628	-	-
• CS 11.86: Executive Order E 23/24 - 43 - Tulare Lab Repair Cost Initial Allocation	2,300	-	-	-	-	-
• CS 19.561 and 19.565: Pending Executive Order - Administrative Costs	58	-	-	-	-	-
• CS 19.561: Executive Order E 23/24 - 82 - Community Alliance with Family Farmers Emergency Funding	2,123	-	-	-	-	-
• CS 19.561: Executive Order E 23/24 - 82 - Meadowview Community Farmers Market	500	-	-	-	-	-
• CS 19.561: Executive Order E 23/24 - 82 - Nickels Soil Lab	503	-	-	-	-	-
• CS 19.565: Executive Order E 23/24 - 78 - County of Sonoma	250	-	-	-	-	-
• Executive Order E 23/24 - 70: 2023 February-March Winter Storms Disaster Response-Emergency Operations Account Transfer	640	-	-	-	-	-
• Fruit Fly Containment Costs - Pending Legislation	22,133	-	-	-	-	-
• Tulare Lab Repair Costs - Pending Legislation	22,669	-	-	-	-	-
• Other Post-Employment Benefit Adjustments	-115	-111	-	-153	-147	-
• Salary Adjustments	1,944	1,942	-	2,043	2,043	-
• Benefit Adjustments	1,284	1,293	-	1,722	1,734	-
• Miscellaneous Baseline Adjustments	995	40,626	-	1,136	2,840	-
• SWCAP	-	-	-	-	94	-
• Carryover/Reappropriation	449,339	72,007	-	-	-	-
• Lease Revenue Debt Service Adjustment	-9	-10	-	-5	-5	-
<b>Totals, Other Workload Budget Adjustments</b>	<b>\$505,242</b>	<b>\$115,747</b>	<b>-</b>	<b>\$5,371</b>	<b>\$6,559</b>	<b>-</b>
<b>Totals, Workload Budget Adjustments</b>	<b>\$381,542</b>	<b>\$96,847</b>	<b>-</b>	<b>\$5,371</b>	<b>\$51,159</b>	<b>-</b>
<b>Totals, Budget Adjustments</b>	<b>\$381,542</b>	<b>\$96,847</b>	<b>-</b>	<b>\$5,371</b>	<b>\$51,159</b>	<b>-</b>

**PROGRAM DESCRIPTIONS****6570 - AGRICULTURAL PLANT AND ANIMAL HEALTH; PEST PREVENTION; FOOD SAFETY SERVICES**

The objective of this program is to prevent the introduction and establishment of serious plant and animal pests and diseases to California, promote judicious antimicrobial use and stewardship and protect the safety of California's dairy, eggs and meat products that are exempt from federal inspection. In particular, the program is focused on pests and diseases that can: (1) be transmitted to humans, (2) inflict catastrophic financial loss on California's farmers, ranchers, and associated businesses, (3) have severe negative impacts on the environment, or (4) adversely affect the supply of agricultural products to the consumer.

**6575 - MARKETING; COMMODITIES AND AGRICULTURAL SERVICES**

California agriculture produces over 400 different crops, which enter state, national, and international commerce. The objectives of this program are to assure orderly domestic and international marketing of safe and quality agricultural commodities, promote consumer protection, increase food access, ensure fair pricing practices, oversee industry-supported grading services, and maintain standards of measurement which provide a basis of value comparison, fair competition in the marketplace, and establish quality standards for conventional and alternative fuels and automotive products.

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## 8570 Department of Food and Agriculture - Continued

Additionally, this program provides support to governmental agencies that work to protect the nation's food supply and the environment by monitoring for chemical contaminants.

### 6580 - ASSISTANCE TO FAIRS AND COUNTY AGRICULTURAL ACTIVITIES

This program provides fiscal and policy oversight to the network of California fairs.

The State has a network of 79 fairs including county fairs, citrus fruit fairs, District Agricultural Associations and the California State Fair (an independent state agency). State oversight of these local fairs includes attendance of board meetings and periodic financial reviews and audits.

### 6590 - GENERAL AGRICULTURAL ACTIVITIES

This program provides fiscal and policy oversight for federal grants that promote California agriculture, and for CDFA Greenhouse Gas Reduction Program activities that are designed to reduce greenhouse gas emissions in agriculture.

In addition, this program serves as the central point of contact for logistical coordination of all departmental resources, provides industry and agency coordination on environmental issues affecting agriculture, and provides centralized communications to California's agricultural industry, including County Agricultural Commissioners and the statewide fairgrounds.

This program also partially reimburses County Agricultural Commissioners' Offices for carrying out agricultural programs authorized by the Food and Agricultural Code under the supervision of CDFA.

### 9900 - EXECUTIVE, MANAGEMENT AND ADMINISTRATIVE SERVICES

Executive and Management Services include the executive leadership of the Secretary's Office. The Secretary's Office sets priorities and policies to protect, support, and promote agriculture in the State of California, and helps to protect the health and welfare of the public and the environment.

Administrative Services provides centralized administrative support to the Department through fiscal operations, employee-employer relations, personnel management, employee development, and general business services.

## DETAILED EXPENDITURES BY PROGRAM <sup>†</sup>

		<u>2022-23*</u>	<u>2023-24*</u>	<u>2024-25*</u>
	<b>PROGRAM REQUIREMENTS</b>			
<b>6570</b>	<b>AGRICULTURAL PLANT AND ANIMAL HEALTH; PEST PREVENTION; FOOD SAFETY SERVICES</b>			
	<b>State Operations:</b>			
0001	General Fund	\$151,495	\$175,311	\$122,339
0044	Motor Vehicle Account, State Transportation Fund	8,740	9,410	9,482
0111	Department of Agriculture Account, Department of Food and Agriculture Fund	53,493	84,069	76,842
0516	Harbors and Watercraft Revolving Fund	5,550	5,906	5,947
0890	Federal Trust Fund	58,284	69,780	69,855
0995	Reimbursements	4,839	5,512	5,512
3010	Pierces Disease Management Account	9,846	5,312	5,336
3034	Antiterrorism Fund	248	534	534
	<b>Totals, State Operations</b>	<b>\$292,495</b>	<b>\$355,834</b>	<b>\$295,847</b>
	<b>Local Assistance:</b>			
0001	General Fund	\$6,405	\$6,405	\$6,405
	<b>Totals, Local Assistance</b>	<b>\$6,405</b>	<b>\$6,405</b>	<b>\$6,405</b>
	<b>PROGRAM REQUIREMENTS</b>			
<b>6575</b>	<b>MARKETING; COMMODITIES AND AGRICULTURAL SERVICES</b>			
	<b>State Operations:</b>			
0001	General Fund	\$14,017	\$13,481	\$7,499
0111	Department of Agriculture Account, Department of Food and Agriculture Fund	55,191	67,984	68,050
0827	Milk Producers Security Trust Fund	240	-	-
0890	Federal Trust Fund	12,129	18,393	18,415

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**8570 Department of Food and Agriculture - Continued**

		<b>2022-23*</b>	<b>2023-24*</b>	<b>2024-25*</b>
0995	Reimbursements	9,748	13,061	13,078
3010	Pierces Disease Management Account	-	72	72
3101	Analytical Laboratory Account, Department of Food and Agriculture Fund	92	475	475
3237	Cost of Implementation Account, Air Pollution Control Fund	1,633	2,227	2,227
3288	Cannabis Control Fund	1,297	1,048	1,051
	<b>Totals, State Operations</b>	<b>\$94,347</b>	<b>\$116,741</b>	<b>\$110,867</b>
	<b>Local Assistance:</b>			
0001	General Fund	\$43,207	\$78,821	\$-
0111	Department of Agriculture Account, Department of Food and Agriculture Fund	124	120	120
	<b>Totals, Local Assistance</b>	<b>\$43,331</b>	<b>\$78,941</b>	<b>\$120</b>
	<b>PROGRAM REQUIREMENTS</b>			
<b>6580</b>	<b>ASSISTANCE TO FAIR AND COUNTY AGRICULTURAL ACTIVITIES</b>			
	<b>State Operations:</b>			
0001	General Fund	\$5,674	\$138,034	\$3,171
0191	Fair and Exposition Fund	1,567	-	2,091
6088	California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund	276	-	-
	<b>Totals, State Operations</b>	<b>\$7,517</b>	<b>\$138,034</b>	<b>\$5,262</b>
	<b>Local Assistance:</b>			
0001	General Fund	\$5,742	\$7,721	\$7,721
0191	Fair and Exposition Fund	500	-	-
6088	California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund	1,910	2,320	-
	<b>Totals, Local Assistance</b>	<b>\$8,152</b>	<b>\$10,041</b>	<b>\$7,721</b>
	<b>PROGRAM REQUIREMENTS</b>			
<b>6590</b>	<b>GENERAL AGRICULTURAL ACTIVITIES</b>			
	<b>State Operations:</b>			
0001	General Fund	\$25,494	\$39,951	\$7,313
0044	Motor Vehicle Account, State Transportation Fund	2,452	2,470	2,475
0111	Department of Agriculture Account, Department of Food and Agriculture Fund	14,660	20,022	7,693
0124	California Agricultural Export Promotion Account	19	10	10
0422	Drainage Management Subaccount	-	1,178	1,178
0516	Harbors and Watercraft Revolving Fund	20	20	20
0890	Federal Trust Fund	32,654	76,153	37,922
0995	Reimbursements	89	1,649	1,649
3139	Specialized License Plate Fund	69	130	115
3228	Greenhouse Gas Reduction Fund	660	2,354	-
3237	Cost of Implementation Account, Air Pollution Control Fund	532	532	532
3288	Cannabis Control Fund	-	750	750
3398	California Emergency Relief Fund	175	5,000	-
6088	California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund	52	766	136
8097	Prevention of Animal Homelessness and Cruelty Fund	9	10	10
	<b>Totals, State Operations</b>	<b>\$76,885</b>	<b>\$150,995</b>	<b>\$59,803</b>
	<b>Local Assistance:</b>			
0001	General Fund	\$114,012	\$144,204	\$-
0111	Department of Agriculture Account, Department of Food and Agriculture Fund	71,264	50,977	50,977
3139	Specialized License Plate Fund	639	606	461
3228	Greenhouse Gas Reduction Fund	21,931	50,122	44,600
3398	California Emergency Relief Fund	-	19,100	-
6088	California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund	-	1,312	-

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**8570 Department of Food and Agriculture - Continued**

		<u>2022-23*</u>	<u>2023-24*</u>	<u>2024-25*</u>
8097	Prevention of Animal Homelessness and Cruelty Fund	184	184	184
	<b>Totals, Local Assistance</b>	<b>\$208,030</b>	<b>\$266,505</b>	<b>\$96,222</b>
	<b>PROGRAM REQUIREMENTS</b>			
<b>9900</b>	<b>ADMINISTRATION - TOTAL</b>			
	<b>State Operations:</b>			
0995	Reimbursements	206	179	179
	<b>Totals, State Operations</b>	<b>\$206</b>	<b>\$179</b>	<b>\$179</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>9900100</b>	<b>Administration</b>			
	<b>State Operations:</b>			
0001	General Fund	\$32,893	\$41,339	\$41,521
0995	Reimbursements	206	179	179
	<b>Totals, State Operations</b>	<b>\$33,099</b>	<b>\$41,518</b>	<b>\$41,700</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>9900200</b>	<b>Administration - Distributed</b>			
	<b>State Operations:</b>			
0001	General Fund	-\$32,893	-\$41,339	-\$41,521
	<b>Totals, State Operations</b>	<b>-\$32,893</b>	<b>-\$41,339</b>	<b>-\$41,521</b>
	<b>TOTALS, EXPENDITURES</b>			
	State Operations	471,450	761,783	471,958
	Local Assistance	265,918	361,892	110,468
	<b>Totals, Expenditures</b>	<b>\$737,368</b>	<b>\$1,123,675</b>	<b>\$582,426</b>

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**EXPENDITURES BY CATEGORY †**

1 State Operations	Positions			Expenditures		
	2022-23	2023-24	2024-25	2022-23*	2023-24*	2024-25*
PERSONAL SERVICES						
Baseline Positions	2,046.7	2,063.2	2,063.2	\$144,730	\$146,550	\$146,176
Other Adjustments	-270.6	-	-	-12,480	4,174	4,086
<b>Net Totals, Salaries and Wages</b>	<b>1,776.1</b>	<b>2,063.2</b>	<b>2,063.2</b>	<b>\$132,250</b>	<b>\$150,724</b>	<b>\$150,262</b>
Staff Benefits	-	-	-	64,681	78,010	78,641
<b>Totals, Personal Services</b>	<b>1,776.1</b>	<b>2,063.2</b>	<b>2,063.2</b>	<b>\$196,931</b>	<b>\$228,734</b>	<b>\$228,903</b>
OPERATING EXPENSES AND EQUIPMENT				\$242,308	\$487,259	\$206,554
SPECIAL ITEMS OF EXPENSES				32,211	45,790	36,501
<b>TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)</b>				<b>\$471,450</b>	<b>\$761,783</b>	<b>\$471,958</b>
2 Local Assistance	Expenditures					
	2022-23*	2023-24*	2024-25*			
Consulting and Professional Services - External - Other	\$600	\$1,996	\$-			
Grants and Subventions - Governmental	259,695	353,237	107,098			
Other Items of Expense - Miscellaneous	6,666	6,355	2,438			
Other Special Items of Expense	-1,043	304	932			
<b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>	<b>\$265,918</b>	<b>\$361,892</b>	<b>\$110,468</b>			

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**8570 Department of Food and Agriculture - Continued**

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**DETAIL OF APPROPRIATIONS AND ADJUSTMENTS †**

<b>1 STATE OPERATIONS</b>	<b>2022-23*</b>	<b>2023-24*</b>	<b>2024-25*</b>
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$124,666	\$160,220	\$138,234
Allocation for Employee Compensation	-	1,944	-
Allocation for Other Post-Employment Benefits	-	-115	-
Allocation for Staff Benefits	-	1,284	-
CAHFS Employee Compensation Adjustment	-	995	-
CS 11.86: Executive Order E 23/24 - 43 - Tulare Lab Repair Cost Initial Allocation	-	2,300	-
CS 19.561 and 19.565: Pending Executive Order - Administrative Costs	-	58	-
CS 19.561: Executive Order E 23/24 - 82 - Community Alliance with Family Farmers Emergency Funding	-	2,123	-
CS 19.561: Executive Order E 23/24 - 82 - Meadowview Community Farmers Market	-	500	-
CS 19.561: Executive Order E 23/24 - 82 - Nickels Soil Lab	-	503	-
CS 19.565: Executive Order E 23/24 - 78 - County of Sonoma	-	250	-
Executive Order E 23/24 - 70: 2023 February-March Winter Storms Disaster Response-Emergency Operations Account Transfer	-	640	-
Fruit Fly Containment Costs - Pending Legislation	-	22,133	-
Tulare Lab Repair Costs - Pending Legislation	-	22,669	-
002 Budget Act appropriation	37,494	-	-
003 Budget Act appropriation	1,903	2,093	2,088
Lease Revenue Debt Service Adjustments	-	-9	-
State operations administrative costs from local assistance expenditures	4,387	-	-
Prior Year Balances Available:			
Item 8570-001-0001, Budget Act of 2019 as reappropriated by Items 8570-490 and 8570-494, Budget Act of 2021	431	-	-
Item 8570-001-0001, Budget Act of 2022	-	850	-
Item 8570-002-0001, Budget Act of 2021	20,108	148,575	-
Item 8570-002-0001, Budget Act of 2022	-	2,706	-
State operations administrative costs from local assistance expenditures	1,942	4,362	-
State operations administrative costs from local assistance expenditures	5,749	14,954	-
State operations administrative costs from local assistance expenditures	-	438	-
State operations administrative costs from local assistance expenditures	-	250	-
State operations administrative costs from local assistance expenditures	-	54	-
<b>Totals Available</b>	<b>\$196,680</b>	<b>\$389,777</b>	<b>\$140,322</b>
Unexpended balance, estimated savings	-	-23,000	-
<b>TOTALS, EXPENDITURES</b>	<b>\$196,680</b>	<b>\$366,777</b>	<b>\$140,322</b>
<b>0044 Motor Vehicle Account, State Transportation Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$8,740	\$8,870	\$9,482
Allocation for Employee Compensation	-	356	-
Allocation for Other Post-Employment Benefits	-	-18	-
Allocation for Staff Benefits	-	202	-
003 Budget Act appropriation (Lease revenue debt service MVA, State Transportation Fund)	2,452	2,480	2,475
Lease Revenue Debt Service Adjustments	-	-10	-

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**8570 Department of Food and Agriculture - Continued**

<b>1 STATE OPERATIONS</b>	<b>2022-23*</b>	<b>2023-24*</b>	<b>2024-25*</b>
<b>Totals Available</b>	<b>\$11,192</b>	<b>\$11,880</b>	<b>\$11,957</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$11,192</b>	<b>\$11,880</b>	<b>\$11,957</b>
<b>0111 Department of Agriculture Account, Department of Food and Agriculture Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$53,328	\$62,026	\$65,546
Allocation for Employee Compensation	-	534	-
Allocation for Other Post-Employment Benefits	-	-35	-
Allocation for Staff Benefits	-	401	-
002 Budget Act appropriation	253	2,818	2,818
Food and Agricultural Code section 7271	47	-	-
Past Year Carryover Amounts	-	9,953	-
Food and Agricultural Code section 221	73,966	78,107	79,471
Allocation for Employee Compensation	-	750	-
Allocation for Other Post-Employment Benefits	-	-40	-
Allocation for Staff Benefits	-	481	-
Food and Agricultural Code section 224(b)	291	250	250
Food and Agricultural Code section 224(c)	3,000	1,500	1,500
Prior Year Balances Available:			
Food and Agricultural Code section 224(f)	7,459	15,330	3,000
<b>Totals Available</b>	<b>\$138,344</b>	<b>\$172,075</b>	<b>\$152,585</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$138,344</b>	<b>\$172,075</b>	<b>\$152,585</b>
Less funding provided by General Fund	-15,000	-	-
<b>NET TOTALS, EXPENDITURES</b>	<b>\$123,344</b>	<b>\$172,075</b>	<b>\$152,585</b>
<b>0124 California Agricultural Export Promotion Account</b>			
APPROPRIATIONS			
Food and Agricultural Code section 58582	\$19	\$10	\$10
<b>TOTALS, EXPENDITURES</b>	<b>\$19</b>	<b>\$10</b>	<b>\$10</b>
<b>0191 Fair and Exposition Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,567	-	\$2,091
<b>Totals Available</b>	<b>\$1,567</b>	<b>-</b>	<b>\$2,091</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$1,567</b>	<b>-</b>	<b>\$2,091</b>
<b>0422 Drainage Management Subaccount</b>			
APPROPRIATIONS			
Water Code section 78645	-	\$1,178	\$1,178
<b>TOTALS, EXPENDITURES</b>	<b>-</b>	<b>\$1,178</b>	<b>\$1,178</b>
<b>0516 Harbors and Watercraft Revolving Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$5,550	\$5,614	\$5,947
Allocation for Employee Compensation	-	189	-
Allocation for Other Post-Employment Benefits	-	-10	-
Allocation for Staff Benefits	-	113	-
003 Budget Act appropriation (Lease revenue, Harbors and Watercraft Revolving Fund)	20	20	20
<b>TOTALS, EXPENDITURES</b>	<b>\$5,570</b>	<b>\$5,926</b>	<b>\$5,967</b>
<b>0601 Department of Agriculture Building Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$79	\$1,865	\$1,865
Food and Agricultural Code section 625	-	90	90
<b>TOTALS, EXPENDITURES</b>	<b>\$79</b>	<b>\$1,955</b>	<b>\$1,955</b>
Less funding provided by other Food and Agriculture support items	-79	-1,955	-1,955
<b>NET TOTALS, EXPENDITURES</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>0827 Milk Producers Security Trust Fund</b>			

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.



**8570 Department of Food and Agriculture - Continued**

<b>1 STATE OPERATIONS</b>	<b>2022-23*</b>	<b>2023-24*</b>	<b>2024-25*</b>
APPROPRIATIONS			
Food and Agricultural Code section 62571	\$240	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$240</b>	<b>-</b>	<b>-</b>
<b>0890 Federal Trust Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$89,871	\$107,181	\$107,348
Allocation for Employee Compensation	-	66	-
Allocation for Other Post-Employment Benefits	-	-5	-
Allocation for Staff Benefits	-	51	-
BR 001 - Section 28 Adj	-	38,250	-
011 Budget Act appropriation (transfer to Pierce's Disease Management Account)	13,196	18,783	18,844
<b>Totals Available</b>	<b>\$103,067</b>	<b>\$164,326</b>	<b>\$126,192</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$103,067</b>	<b>\$164,326</b>	<b>\$126,192</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$14,882	\$20,401	\$20,418
<b>TOTALS, EXPENDITURES</b>	<b>\$14,882</b>	<b>\$20,401</b>	<b>\$20,418</b>
<b>3010 Pierces Disease Management Account</b>			
APPROPRIATIONS			
Food and Agricultural Code section 6046(c)(2)	\$22,881	\$22,091	\$24,252
Pierce's Disease Control Program Baseline Adjustment	-	2,076	-
<b>TOTALS, EXPENDITURES</b>	<b>\$22,881</b>	<b>\$24,167</b>	<b>\$24,252</b>
Less funding provided by Federal Trust Fund	-13,035	-18,783	-18,844
<b>NET TOTALS, EXPENDITURES</b>	<b>\$9,846</b>	<b>\$5,384</b>	<b>\$5,408</b>
<b>3034 Antiterrorism Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$248	\$534	\$534
<b>Totals Available</b>	<b>\$248</b>	<b>\$534</b>	<b>\$534</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$248</b>	<b>\$534</b>	<b>\$534</b>
<b>3101 Analytical Laboratory Account, Department of Food and Agriculture Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$92	\$475	\$475
<b>Totals Available</b>	<b>\$92</b>	<b>\$475</b>	<b>\$475</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$92</b>	<b>\$475</b>	<b>\$475</b>
<b>3139 Specialized License Plate Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$69	\$130	\$115
<b>Totals Available</b>	<b>\$69</b>	<b>\$130</b>	<b>\$115</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$69</b>	<b>\$130</b>	<b>\$115</b>
<b>3228 Greenhouse Gas Reduction Fund</b>			
Prior Year Balances Available:			
State operations administrative costs from local assistance expenditures	660	2,354	-
<b>Totals Available</b>	<b>\$660</b>	<b>\$2,354</b>	<b>-</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$660</b>	<b>\$2,354</b>	<b>-</b>
<b>3237 Cost of Implementation Account, Air Pollution Control Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,165	\$2,759	\$2,759
<b>Totals Available</b>	<b>\$2,165</b>	<b>\$2,759</b>	<b>\$2,759</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$2,165</b>	<b>\$2,759</b>	<b>\$2,759</b>
<b>3288 Cannabis Control Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,297	\$1,785	\$1,801

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**8570 Department of Food and Agriculture - Continued**

<b>1 STATE OPERATIONS</b>	<b>2022-23*</b>	<b>2023-24*</b>	<b>2024-25*</b>
Allocation for Employee Compensation	-	5	-
Allocation for Staff Benefits	-	8	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,297</b>	<b>\$1,798</b>	<b>\$1,801</b>
<b>3398 California Emergency Relief Fund</b>			
Prior Year Balances Available:			
Chapter 574, Statutes of 2022	-	5,000	-
Item 8570-001-3398 as added by Chapter 44, Statutes of 2022	175	-	-
<b>Totals Available</b>	<b>\$175</b>	<b>\$5,000</b>	<b>-</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$175</b>	<b>\$5,000</b>	<b>-</b>
<b>6088 California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$328	\$150	\$136
Prior Year Balances Available:			
Item 8570-001-6088, Budget Act of 2019	-	616	-
<b>Totals Available</b>	<b>\$328</b>	<b>\$766</b>	<b>\$136</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$328</b>	<b>\$766</b>	<b>\$136</b>
<b>8097 Prevention of Animal Homelessness and Cruelty Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$9	\$10	\$10
<b>Totals Available</b>	<b>\$9</b>	<b>\$10</b>	<b>\$10</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$9</b>	<b>\$10</b>	<b>\$10</b>
<b>Total Expenditures, All Funds, (State Operations)</b>	<b>\$471,450</b>	<b>\$761,783</b>	<b>\$471,958</b>
<b>2 LOCAL ASSISTANCE</b>	<b>2022-23*</b>	<b>2023-24*</b>	<b>2024-25*</b>
<b>0001 General Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation	\$9,018	\$19,010	\$9,010
102 Budget Act appropriation	19,952	36,575	-
111 Budget Act appropriation (transfer to Fair and Exposition Fund)	3,137	4,488	5,116
Adjustment per Chapter 798, Statutes of 2017 (AB 1499)	-	628	-
Prior Year Balances Available:			
Chapter 574, Statutes of 2022	-	56,400	-
Item 8570-101-0001, Budget Act of 2021 as reappropriated by Item 8570-490, Budget Act of 2023	16,336	-	-
Item 8570-101-0001, Budget Act of 2022	-	9,492	-
Item 8570-102-0001, Budget Act of 2021 as appropriated by Item 8570-491, Budget Act of 2022	120,923	64,265	-
Item 8570-102-0001, Budget Act of 2022	-	146,993	-
<b>Totals Available</b>	<b>\$169,366</b>	<b>\$337,851</b>	<b>\$14,126</b>
Unexpended balance, estimated savings	-	-100,700	-
<b>TOTALS, EXPENDITURES</b>	<b>\$169,366</b>	<b>\$237,151</b>	<b>\$14,126</b>
<b>0111 Department of Agriculture Account, Department of Food and Agriculture Fund</b>			
APPROPRIATIONS			
Food and Agricultural Code section 224(c)	\$62,264	\$41,977	\$41,977
Food and Agricultural Code section 224(a)	9,000	9,000	9,000
Business and Professions Code section 12535-12537	124	120	120
<b>TOTALS, EXPENDITURES</b>	<b>\$71,388</b>	<b>\$51,097</b>	<b>\$51,097</b>
<b>0191 Fair and Exposition Fund</b>			
APPROPRIATIONS			
Business and Professions Code section 19620.2	\$3,137	\$4,488	\$5,116
Adjustment per Chapter 798, Statutes of 2017 (AB 1499)	-	628	-
Business and Professions Code section 19620.2	500	-300	-

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**8570 Department of Food and Agriculture - Continued**

<b>2 LOCAL ASSISTANCE</b>	<b>2022-23*</b>	<b>2023-24*</b>	<b>2024-25*</b>
F&E Loan Repayment Budget Adj	-	300	-
<b>TOTALS, EXPENDITURES</b>	<b>\$3,637</b>	<b>\$5,116</b>	<b>\$5,116</b>
Less funding provided by General Fund	-3,137	-5,116	-5,116
<b>NET TOTALS, EXPENDITURES</b>	<b>\$500</b>	<b>-</b>	<b>-</b>
<b>3139 Specialized License Plate Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$639	\$606	\$461
<b>Totals Available</b>	<b>\$639</b>	<b>\$606</b>	<b>\$461</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$639</b>	<b>\$606</b>	<b>\$461</b>
<b>3228 Greenhouse Gas Reduction Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation	-	\$50,000	\$44,600
Prior Year Balances Available:			
Item 8570-101-3228, Budget Act of 2017 as reappropriated by Item 8570-491, Budget Act of 2021, and Item 8570-492, Budget Act of 2022	2	-	-
Item 8570-101-3228, Budget Act of 2017 as reappropriated by Item 8570-492, Budget Act of 2021 and 2022	659	122	-
Item 8570-101-3228, Budget Act of 2021 as added by Chapter 240, Statutes of 2021	21,270	-	-
<b>Totals Available</b>	<b>\$21,931</b>	<b>\$50,122</b>	<b>\$44,600</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$21,931</b>	<b>\$50,122</b>	<b>\$44,600</b>
<b>3398 California Emergency Relief Fund</b>			
Prior Year Balances Available:			
Item 8570-101-3398 as added by Chapter 44, Statutes of 2022	-	38,000	-
<b>Totals Available</b>	<b>-</b>	<b>\$38,000</b>	<b>-</b>
Unexpended balance, estimated savings	-	-18,900	-
<b>TOTALS, EXPENDITURES</b>	<b>-</b>	<b>\$19,100</b>	<b>-</b>
<b>6088 California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund</b>			
Prior Year Balances Available:			
Item 8570-101-6088, Budget Act of 2018	1,051	1,334	-
Item 8570-101-6088, Budget Act of 2019	758	685	-
Item 8570-101-6088, Budget Act of 2020	101	1,613	-
<b>Totals Available</b>	<b>\$1,910</b>	<b>\$3,632</b>	<b>-</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$1,910</b>	<b>\$3,632</b>	<b>-</b>
<b>8097 Prevention of Animal Homelessness and Cruelty Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation	\$184	\$184	\$184
<b>TOTALS, EXPENDITURES</b>	<b>\$184</b>	<b>\$184</b>	<b>\$184</b>
<b>Total Expenditures, All Funds, (Local Assistance)</b>	<b>\$265,918</b>	<b>\$361,892</b>	<b>\$110,468</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)</b>	<b>\$737,368</b>	<b>\$1,123,675</b>	<b>\$582,426</b>

† Fiscal year 2022-23 budget display reflects the best available information for use in decision-making for this department and/or these fund(s). Additional review and reconciliation of 2022-23 ending fund balances will occur in the spring to evaluate if a budget adjustment is required.

**FUND CONDITION STATEMENTS †**

	<b>2022-23*</b>	<b>2023-24*</b>	<b>2024-25*</b>
<b><u>0111 Department of Agriculture Account, Department of Food and Agriculture Fund<sup>s</sup></u></b>			
BEGINNING BALANCE	\$147,037	\$122,724	\$78,857

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**8570 Department of Food and Agriculture - Continued**

	2022-23*	2023-24*	2024-25*
Adjusted Beginning Balance	\$147,037	\$122,724	\$78,857
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	293	295	295
4129200 Other Regulatory Fees	78,561	69,864	69,864
4129400 Other Regulatory Licenses and Permits	14,250	15,972	15,972
4129600 Other Regulatory Taxes	-	12,646	12,646
4140000 Document Sales	13	9	9
4143500 Miscellaneous Services to the Public	876	1,584	1,584
4163000 Investment Income - Surplus Money Investments	2,785	350	350
4170700 Civil and Criminal Violation Assessment	5	-	-
4171000 Cost Recoveries - Delinquent Receivables	9	-	-
4171100 Cost Recoveries - Other	2,138	2,080	2,080
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	19	1	1
4172500 Miscellaneous Revenue	323	-	-
4173000 Penalty Assessments - Other	364	94	94
Transfers and Other Adjustments			
Revenue Transfer from the Motor Vehicle Fuel Account Transportation Tax Fund (0061) to Department of Agriculture Account Department of Food and Agriculture Fund (0111) per Revenue and Taxation Code Section 8352.5	75,452	75,452	75,452
Revenue Transfer from the Motor Vehicle Fuel Account Transportation Tax Fund (0061) to Department of Agriculture Account Department of Food and Agriculture Fund (0111) per Revenue and Taxation.	3,526	9,764	9,764
Total Revenues, Transfers, and Other Adjustments	\$178,614	\$188,111	\$188,111
Total Resources	\$325,651	\$310,835	\$266,968
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
8570 Department of Food and Agriculture (State Operations)	138,344	172,075	152,585
8570 Department of Food and Agriculture (Local Assistance)	71,388	51,097	51,097
9892 Supplemental Pension Payments (State Operations)	1,608	1,608	1,232
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	6,587	7,198	6,861
Less funding provided by General Fund (State Operations)	-15,000	-	-
Total Expenditures and Expenditure Adjustments	\$202,927	\$231,978	\$211,775
FUND BALANCE	\$122,724	\$78,857	\$55,193
Reserve for economic uncertainties	122,724	78,857	55,193
<b><u>0124 California Agricultural Export Promotion Account<sup>s</sup></u></b>			
BEGINNING BALANCE	\$159	\$161	\$161
Adjusted Beginning Balance	\$159	\$161	\$161
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4143500 Miscellaneous Services to the Public	18	10	10
4163000 Investment Income - Surplus Money Investments	3	-	-
Total Revenues, Transfers, and Other Adjustments	\$21	\$10	\$10
Total Resources	\$180	\$171	\$171
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
8570 Department of Food and Agriculture (State Operations)	19	10	10
Total Expenditures and Expenditure Adjustments	\$19	\$10	\$10
FUND BALANCE	\$161	\$161	\$161
Reserve for economic uncertainties	161	161	161
<b><u>0191 Fair and Exposition Fund<sup>s</sup></u></b>			
BEGINNING BALANCE	\$13,481	\$11,853	\$11,861
Adjusted Beginning Balance	\$13,481	\$11,853	\$11,861
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			

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**8570 Department of Food and Agriculture - Continued**

	2022-23*	2023-24*	2024-25*
4123720 Horse Racing Licenses	95	159	159
4151000 Interest Income - Other Loans	25	-	-
4163000 Investment Income - Surplus Money Investments	445	2	2
Total Revenues, Transfers, and Other Adjustments	\$565	\$161	\$161
Total Resources	\$14,046	\$12,014	\$12,022
<b>EXPENDITURE AND EXPENDITURE ADJUSTMENTS</b>			
8570 Department of Food and Agriculture (State Operations)	1,567	-	2,091
8570 Department of Food and Agriculture (Local Assistance)	3,637	5,116	5,116
9892 Supplemental Pension Payments (State Operations)	26	26	15
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	100	127	74
Less funding provided by General Fund (Local Assistance)	-3,137	-5,116	-5,116
Total Expenditures and Expenditure Adjustments	\$2,193	\$153	\$2,180
FUND BALANCE	\$11,853	\$11,861	\$9,842
Reserve for economic uncertainties	11,853	11,861	9,842
<b><u>3010 Pierces Disease Management Account<sup>S</sup></u></b>			
BEGINNING BALANCE	\$11,717	\$6,396	\$4,676
Adjusted Beginning Balance	\$11,717	\$6,396	\$4,676
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Revenues:			
4129600 Other Regulatory Taxes	4,576	3,821	3,821
4163000 Investment Income - Surplus Money Investments	140	10	10
Total Revenues, Transfers, and Other Adjustments	\$4,716	\$3,831	\$3,831
Total Resources	\$16,433	\$10,227	\$8,507
<b>EXPENDITURE AND EXPENDITURE ADJUSTMENTS</b>			
8570 Department of Food and Agriculture (State Operations)	22,881	24,167	24,252
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	191	167	90
Less funding provided by Federal Trust Fund (State Operations)	-13,035	-18,783	-18,844
Total Expenditures and Expenditure Adjustments	\$10,037	\$5,551	\$5,498
FUND BALANCE	\$6,396	\$4,676	\$3,009
Reserve for economic uncertainties	6,396	4,676	3,009
<b><u>3101 Analytical Laboratory Account, Department of Food and Agriculture Fund<sup>S</sup></u></b>			
BEGINNING BALANCE	\$9,384	\$10,127	\$10,139
Adjusted Beginning Balance	\$9,384	\$10,127	\$10,139
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Revenues:			
4163000 Investment Income - Surplus Money Investments	114	10	10
4172500 Miscellaneous Revenue	745	500	500
Total Revenues, Transfers, and Other Adjustments	\$859	\$510	\$510
Total Resources	\$10,243	\$10,637	\$10,649
<b>EXPENDITURE AND EXPENDITURE ADJUSTMENTS</b>			
8570 Department of Food and Agriculture (State Operations)	92	475	475
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	24	23	15
Total Expenditures and Expenditure Adjustments	\$116	\$498	\$490
FUND BALANCE	\$10,127	\$10,139	\$10,159
Reserve for economic uncertainties	10,127	10,139	10,159
<b><u>8097 Prevention of Animal Homelessness and Cruelty Fund<sup>N</sup></u></b>			
BEGINNING BALANCE	\$953	\$1,037	\$1,093
Adjusted Beginning Balance	\$953	\$1,037	\$1,093
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Revenues:			
4171300 Donations	283	256	250

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**8570 Department of Food and Agriculture - Continued**

	2022-23*	2023-24*	2024-25*
Total Revenues, Transfers, and Other Adjustments	\$283	\$256	\$250
Total Resources	\$1,236	\$1,293	\$1,343
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
7730 Franchise Tax Board (State Operations)	6	6	-
8570 Department of Food and Agriculture (State Operations)	9	10	10
8570 Department of Food and Agriculture (Local Assistance)	184	184	184
Total Expenditures and Expenditure Adjustments	\$199	\$200	\$194
FUND BALANCE	\$1,037	\$1,093	\$1,149
Reserve for economic uncertainties	1,037	1,093	1,149

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**CHANGES IN AUTHORIZED POSITIONS †**

	Positions			Expenditures		
	2022-23	2023-24	2024-25	2022-23*	2023-24*	2024-25*
Baseline Positions	2,046.7	2,063.2	2,063.2	\$144,730	\$146,550	\$146,176
Salary and Other Adjustments	-270.6	-	-	-12,480	4,174	4,086
Totals, Adjustments	-270.6	-	-	\$-12,480	\$4,174	\$4,086
TOTALS, SALARIES AND WAGES	1,776.1	2,063.2	2,063.2	\$132,250	\$150,724	\$150,262

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**INFRASTRUCTURE OVERVIEW**

The California Department of Food and Agriculture's (CDFA) facilities support its operations serving the citizens of California by promoting and protecting a safe and healthy food supply and enhancing local and global agricultural trade through efficient management, innovation, and sound science, with a commitment to environmental stewardship. These facilities are in various locations in Arizona, Hawaii, and throughout California. The CDFA rents or owns approximately 710,000 square feet of facilities, including 41 field offices, 11 laboratories, 16 border protection stations, 9 employee residences, and a headquarters in Sacramento.

**SUMMARY OF PROJECTS**

	State Building Program Expenditures	2022-23*	2023-24*	2024-25*
<b>6595</b>	<b>CAPITAL OUTLAY Projects</b>			
0003191	Blythe Border Protection Station Replacement	-	2,759	99,250
	Working Drawings	-	2,759	-
	Construction	-	-	99,250
0010289	Center for Analytical Chemistry Building B Repurposing	100	3,151	-
	Preliminary Plans	100	-	-
	Working Drawings	-	284	-
	Construction	-	2,867	-

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

**8570 Department of Food and Agriculture - Continued**

		State Building Program Expenditures		
		2022-23*	2023-24*	2024-25*
6595	CAPITAL OUTLAY Projects			
<b>TOTALS, EXPENDITURES, ALL PROJECTS</b>		<b>\$100</b>	<b>\$5,910</b>	<b>\$99,250</b>
<b>FUNDING</b>		<b>2022-23*</b>	<b>2023-24*</b>	<b>2024-25*</b>
0001	General Fund	\$100	\$5,910	\$-
0660	Public Buildings Construction Fund	-	-	99,250
<b>TOTALS, EXPENDITURES, ALL FUNDS</b>		<b>\$100</b>	<b>\$5,910</b>	<b>\$99,250</b>

**DETAIL OF APPROPRIATIONS AND ADJUSTMENTS**

<b>3 CAPITAL OUTLAY</b>		2022-23*	2023-24*	2024-25*
<b>0001 General Fund</b>				
APPROPRIATIONS				
301	Budget Act appropriation	\$100	\$2,759	-
Prior Year Balances Available:				
Item 8570-301-0001,	Budget Act of 2022	-	3,151	-
<b>Totals Available</b>		<b>\$100</b>	<b>\$5,910</b>	<b>-</b>
<b>TOTALS, EXPENDITURES</b>		<b>\$100</b>	<b>\$5,910</b>	<b>-</b>
<b>0660 Public Buildings Construction Fund</b>				
APPROPRIATIONS				
301	Budget Act appropriation	-	-	\$99,250
<b>TOTALS, EXPENDITURES</b>		<b>-</b>	<b>-</b>	<b>\$99,250</b>
<b>Total Expenditures, All Funds, (Capital Outlay)</b>		<b>\$100</b>	<b>\$5,910</b>	<b>\$99,250</b>

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.