

6360 Commission on Teacher Credentialing

The purpose of the Commission on Teacher Credentialing (Commission) is to ensure integrity, relevance, and high quality in the preparation, certification, and discipline of the educators who serve all of California's diverse students.

3-YEAR EXPENDITURES AND POSITIONS

		Positions			Expenditures		
		2022-23	2023-24	2024-25	2022-23*	2023-24*	2024-25*
5381	Preparation & Licensing of Teachers	125.2	140.8	140.8	\$-20,920	\$46,522	\$23,653
5382	Attorney General Legal Services	-	-	-	3,389	3,389	3,389
5383	Accreditation Streamline Project	-	-	-	283	296	256
5384	Educator Performance Assessments	-	-	-	-	612	-
5397	Educator Preparation	-	-	-	80,851	10,000	66,000
5399	Administration	53.7	49.1	49.1	10,901	7,832	7,881
TOTALS, POSITIONS AND EXPENDITURES (All Programs)		178.9	189.9	189.9	\$74,504	\$68,651	\$101,179
FUNDING					2022-23*	2023-24*	2024-25*
0001	General Fund				\$46,377	\$32,491	\$7,827
0407	Teacher Credentials Fund				24,889	24,946	27,044
0408	Test Development and Administration Account, Teacher Credentials Fund				1,901	-	-
0995	Reimbursements				1,337	11,214	66,308
TOTALS, EXPENDITURES, ALL FUNDS					\$74,504	\$68,651	\$101,179

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Education Code Sections 44210 and 44225.

DETAILED BUDGET ADJUSTMENTS

		2023-24*			2024-25*		
		General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments							
Workload Budget Change Proposals							
• Reimbursement Authority for One-time Proposition 98 General Fund for Teacher and School Counselor Residency Grant Program		\$-	\$-	-	\$-	\$66,000	-
Totals, Workload Budget Change Proposals		\$-	\$-	-	\$-	\$66,000	-
Other Workload Budget Adjustments							
• Adjust Allocation to Reflect Credential Fee Waiver Technical Adjustment		-	-	-	-	4,417	-
• 7A Positions, Salaries and, Wages CY and BY Adjustments		-	-	-	-	-	-
• Other Post-Employment Benefit Adjustments		-11	-49	-	-14	-67	-
• Salary Adjustments		119	599	-	138	648	-
• Benefit Adjustments		55	350	-	65	467	-
• Miscellaneous Baseline Adjustments		-	581	-	-	-325	-
Totals, Other Workload Budget Adjustments		\$163	\$1,481	-	\$189	\$5,140	-
Totals, Workload Budget Adjustments		\$163	\$1,481	-	\$189	\$71,140	-
Totals, Budget Adjustments		\$163	\$1,481	-	\$189	\$71,140	-

PROGRAM DESCRIPTIONS

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

6360 Commission on Teacher Credentialing - Continued

5381 - PREPARATION AND LICENSING OF TEACHERS

This program is responsible for setting the standards for educator preparation and teaching performance in California to ensure a quality teaching workforce for California's K-12 students.

The Certification Division is responsible for evaluating and processing approximately 280,000 applications annually for credentials, permits, certificates, and waivers for authorization to serve in California's public schools. The Division serves as the primary point of contact for the Commission, providing information to credential applicants and holders and credential personnel at the college, university, county, and school district level regarding specific requirements for the licenses issued.

The Professional Services Division is responsible for: (1) the development of licensure standards for all credential areas, aligned with the adopted K-12 content standards, (2) the development and implementation of licensing examinations, including the teaching performance assessment, as required in the Education Code, (3) supporting the Commission with analysis and development of policy, and (4) administration of state-funded teacher preparation grant programs. The Division supports the Committee on Accreditation, a statutory body that is charged with implementing the Commission's accreditation system to monitor the quality of all educator preparation programs. The accreditation system involves educators in the evaluation of program quality through biennial reports, program review, and site visit activities. Related activities include initial program approval, data collection, reporting, and policy research. The Division is also responsible for monitoring certificated assignments in collaboration with county offices of education.

The Division of Professional Practices is responsible for the discipline of credential applicants and holders, and provides legal advice to the Commission, the Committee of Credentials, and the Commission's management team. The Committee of Credentials is a statutory body that is responsible for investigations of alleged misconduct against credential holders and applicants. The investigations generally originate from information provided by employing school districts, on misconduct disclosed on an application, and as a result of criminal convictions.

5382 - ATTORNEY GENERAL LEGAL SERVICES

This program provides funding for the Office of the Attorney General to represent the Commission in credential holder discipline cases as they progress through the administrative hearing process.

5383 - ACCREDITATION STREAMLINE PROJECT

The Accreditation Streamline Project provides a publicly accessible data warehouse containing information about teacher preparation programs and educator candidates through a user friendly visualization interface.

5384 - EDUCATOR PERFORMANCE ASSESSMENTS

This program supports development and implementation of Performance Assessments for credential candidates in preparation programs that lead to a teaching or administrative services credential. In addition to ensuring that credential candidates are prepared to enter the teaching profession or serve as a school administrator, candidate scores from these assessments will be included in the accreditation system for program quality assessment.

5388 - CLASSIFIED SCHOOL EMPLOYEE TEACHER CREDENTIALING GRANT PROGRAM

This program provides grants to K-12 local educational agencies to support recruitment of non-certificated school employees to participate in a teacher preparation program and become certificated classroom teachers in California public schools.

5397 - EDUCATOR PREPARATION

Provides funding for competitive grants to local educational agencies to recruit, prepare, and retain credentialed K-12 educators.

5399 - ADMINISTRATION

The objective of the Administration program is to provide overall management, planning, policy development, and internal administrative support services.

DETAILED EXPENDITURES BY PROGRAM

		<u>2022-23*</u>	<u>2023-24*</u>	<u>2024-25*</u>
	PROGRAM REQUIREMENTS			
5381	PREPARATION & LICENSING OF TEACHERS			
	State Operations:			
0001	General Fund	\$27,624	\$31,875	\$7,206
0407	Teacher Credentials Fund	14,253	13,433	16,139

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6360 Commission on Teacher Credentialing - Continued

		2022-23*	2023-24*	2024-25*
0408	Test Development and Administration Account, Teacher Credentials Fund	1,866	-	-
0995	Reimbursements	1,337	1,214	308
	Totals, State Operations	\$45,080	\$46,522	\$23,653
	Local Assistance:			
0995	Reimbursements	-66,000	-	-
	Totals, Local Assistance	-\$66,000	\$-	\$-
	PROGRAM REQUIREMENTS			
5382	ATTORNEY GENERAL LEGAL SERVICES			
	State Operations:			
0407	Teacher Credentials Fund	\$3,389	\$3,389	\$3,389
	Totals, State Operations	\$3,389	\$3,389	\$3,389
	PROGRAM REQUIREMENTS			
5383	ACCREDITATION STREAMLINE PROJECT			
	State Operations:			
0407	Teacher Credentials Fund	\$248	\$296	\$256
0408	Test Development and Administration Account, Teacher Credentials Fund	35	-	-
	Totals, State Operations	\$283	\$296	\$256
	PROGRAM REQUIREMENTS			
5384	EDUCATOR PERFORMANCE ASSESSMENTS			
	State Operations:			
0407	Teacher Credentials Fund	\$-	\$612	\$-
	Totals, State Operations	\$-	\$612	\$-
	PROGRAM REQUIREMENTS			
5397	EDUCATOR PREPARATION			
	Local Assistance:			
0001	General Fund	\$14,851	\$-	\$-
0995	Reimbursements	66,000	10,000	66,000
	Totals, Local Assistance	\$80,851	\$10,000	\$66,000
	PROGRAM REQUIREMENTS			
5399	ADMINISTRATION			
	State Operations:			
0001	General Fund	\$3,902	\$616	\$621
0407	Teacher Credentials Fund	6,999	7,216	7,260
	Totals, State Operations	\$10,901	\$7,832	\$7,881
	TOTALS, EXPENDITURES			
	State Operations	59,653	58,651	35,179
	Local Assistance	14,851	10,000	66,000
	Totals, Expenditures	\$74,504	\$68,651	\$101,179

EXPENDITURES BY CATEGORY

1 State Operations	Positions			Expenditures		
	2022-23	2023-24	2024-25	2022-23*	2023-24*	2024-25*
PERSONAL SERVICES						
Baseline Positions	189.9	189.9	189.9	\$17,271	\$19,450	\$17,635
Other Adjustments	-11.0	-	-	-676	1,147	1,992
Net Totals, Salaries and Wages	178.9	189.9	189.9	\$16,595	\$20,597	\$19,627
Staff Benefits	-	-	-	8,663	10,295	10,401
Totals, Personal Services	178.9	189.9	189.9	\$25,258	\$30,892	\$30,028

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6360 Commission on Teacher Credentialing - Continued

1 State Operations	Positions			Expenditures		
	2022-23	2023-24	2024-25	2022-23*	2023-24*	2024-25*
OPERATING EXPENSES AND EQUIPMENT				\$34,395	\$27,759	\$5,151
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$59,653	\$58,651	\$35,179

2 Local Assistance	Expenditures		
	2022-23*	2023-24*	2024-25*
Grants and Subventions - Governmental	\$14,851	\$10,000	\$66,000
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$14,851	\$10,000	\$66,000

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2022-23*	2023-24*	2024-25*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$31,526	\$32,328	\$7,827
Allocation for Employee Compensation	-	119	-
Allocation for Other Post-Employment Benefits	-	-11	-
Allocation for Staff Benefits	-	55	-
Totals Available	\$31,526	\$32,491	\$7,827
TOTALS, EXPENDITURES	\$31,526	\$32,491	\$7,827
0407 Teacher Credentials Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$24,889	\$24,371	\$27,044
7A Positions, Salaries, and Wages Technical Adjustment	-	-325	-
Allocation for Employee Compensation	-	599	-
Allocation for Other Post-Employment Benefits	-	-49	-
Allocation for Staff Benefits	-	350	-
012 Budget Act appropriation (transfer to the Test Development and Administration Account, Teacher Credentials Fund)	(540)	(-)	(-)
Totals Available	\$24,889	\$24,946	\$27,044
TOTALS, EXPENDITURES	\$24,889	\$24,946	\$27,044
0408 Test Development and Administration Account, Teacher Credentials Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,901	-	-
Totals Available	\$1,901	-	-
TOTALS, EXPENDITURES	\$1,901	-	-
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$1,337	\$1,214	\$308
TOTALS, EXPENDITURES	\$1,337	\$1,214	\$308
Total Expenditures, All Funds, (State Operations)	\$59,653	\$58,651	\$35,179

2 LOCAL ASSISTANCE	2022-23*	2023-24*	2024-25*
0001 General Fund			
APPROPRIATIONS			
202 Budget Act appropriation (Integrated Teacher Preparation Grant)	\$14,851	-	-
Totals Available	\$14,851	-	-
TOTALS, EXPENDITURES	\$14,851	-	-
0995 Reimbursements			
APPROPRIATIONS			

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6360 Commission on Teacher Credentialing - Continued

2 LOCAL ASSISTANCE	2022-23*	2023-24*	2024-25*
Reimbursements	-	\$10,000	\$66,000
TOTALS, EXPENDITURES	-	\$10,000	\$66,000
Total Expenditures, All Funds, (Local Assistance)	\$14,851	\$10,000	\$66,000
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$74,504	\$68,651	\$101,179

FUND CONDITION STATEMENTS

	2022-23*	2023-24*	2024-25*
<u>0407 Teacher Credentials Fund^s</u>			
BEGINNING BALANCE	\$9,357	\$19,171	\$14,802
Prior Year Adjustments	2,296	-	-
Adjusted Beginning Balance	\$11,653	\$19,171	\$14,802
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4128400 Teacher Credential Fees	28,230	15,003	15,003
4128600 Teacher Examination Fees	-	-	4
4129200 Other Regulatory Fees	52	54	54
4140000 Document Sales	1	2	2
4150500 Interest Income - Interfund Loans	185	-	-
4163000 Investment Income - Surplus Money Investments	393	49	49
4171100 Cost Recoveries - Other	787	719	719
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	6	7	7
4172500 Miscellaneous Revenue	5	2	2
Transfers and Other Adjustments			
Loan repayment from General Fund (0001) to Teacher Credentials Fund (0407) per Item 6360-011-0407, Budget Act of 2020	5,000	5,000	4,000
Revenue Transfer from Teacher Credentials Fund (0407) to the Test Development and Administration Account, Teacher Credentials Fund (0408) per Item 6360-012-0407, Budget Act of 2022	-540	-540	-540
Fund Balance Transfer from Test Development and Administration Account (0408) to the Teacher Credentials Fund (0407)	-	902	-
Revenue Transfer from Test Development and Administration Account, Teacher Credentials Fund (0408) to the Teacher Credentials Fund (0407) per Item 6360-012-0407, Budget Act 2022	540	540	540
Total Revenues, Transfers, and Other Adjustments	\$34,659	\$21,738	\$19,840
Total Resources	\$46,312	\$40,909	\$34,642
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
6360 Commission on Teacher Credentialing (State Operations)	24,889	24,946	27,044
9892 Supplemental Pension Payments (State Operations)	425	532	394
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	1,827	629	601
Total Expenditures and Expenditure Adjustments	\$27,141	\$26,107	\$28,039
FUND BALANCE	\$19,171	\$14,802	\$6,603
Reserve for economic uncertainties	19,171	14,802	6,603
<u>0408 Test Development and Administration Account, Teacher Credentials Fund^s</u>			
BEGINNING BALANCE	\$2,092	\$902	-
Prior Year Adjustments	388	-	-
Adjusted Beginning Balance	\$2,480	\$902	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4128600 Teacher Examination Fees	680	-	-
4163000 Investment Income - Surplus Money Investments	99	-	-
Transfers and Other Adjustments			

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6360 Commission on Teacher Credentialing - Continued

	2022-23*	2023-24*	2024-25*
Fund Balance Transfer from Test Development and Administration Account (0408) to the Teacher Credentials Fund (0407)	-	-902	-
Revenue Transfer from Test Development and Administration Account, Teacher Credentials Fund (0408) to the Teacher Credentials Fund (0407) per Item 6360-012-0407, Budget Act 2022	-540	-540	-\$540
Revenue Transfer from Teacher Credentials Fund (0407) to the Test Development and Administration Account, Teacher Credentials Fund (0408) per Item 6360-012-0407, Budget Act of 2022	540	540	540
Total Revenues, Transfers, and Other Adjustments	\$779	-\$902	-
Total Resources	\$3,259	-	-
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
6360 Commission on Teacher Credentialing (State Operations)	1,901	-	-
9892 Supplemental Pension Payments (State Operations)	107	-	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	349	-	-
Total Expenditures and Expenditure Adjustments	\$2,357	-	-
FUND BALANCE	\$902	-	-
Reserve for economic uncertainties	902	-	-

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2022-23	2023-24	2024-25	2022-23*	2023-24*	2024-25*
Baseline Positions	189.9	189.9	189.9	\$17,271	\$19,450	\$17,635
Salary and Other Adjustments	-11.0	-	-	-676	1,147	1,992
Totals, Adjustments	-11.0	-	-	\$-676	\$1,147	\$1,992
TOTALS, SALARIES AND WAGES	178.9	189.9	189.9	\$16,595	\$20,597	\$19,627

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