The Energy Resources Conservation and Development Commission (Energy Commission) is responsible for ensuring a reliable supply of energy to meet state needs while protecting public health, safety, and the environment. Activities include the following: making public policy recommendations regarding energy; collecting targeted energy data and ensuring data is managed responsibly; developing and implementing research, development, demonstration, and deployment policies and programs that promote strategic energy investments; ensuring energy facilities approved by the Energy Commission are designed, constructed, operated, amended, and decommissioned in a manner that protects the environment and public health and safety, and in compliance with all applicable laws, ordinances, regulations, and standards; adopting building efficiency standards, and adopting and enforcing appliance efficiency standards; promoting development, deployment, and integration of zero-emission and near zero-emission transportation infrastructure and technology; and supporting climate change goals through integrated resource planning, renewable energy development, and system integration.

3-YEAR EXPENDITURES AND POSITIONS

			Positions			expenditures	i	
		2022-23	2023-24	2024-25	2022-23*	2023-24*	2024-25*	
2380	Regulatory and Planning	210.4	212.4	212.4	\$57,942	\$970,724	\$63,350	
2385	Energy Resources Conservation	266.4	285.4	288.4	312,618	537,928	203,245	
2390	Development	283.2	284.2	284.2	763,512	2,302,787	498,004	
TOTAL Progra	LS, POSITIONS AND EXPENDITURES (All ams)	760.0	782.0	785.0	\$1,134,072	\$3,811,439	\$764,599	
FUNDI	NG				2022-23*	2023-24*	2024-25*	
0001	General Fund				\$538,488	\$1,746,789	\$78,000	
0001	General Fund, Proposition 98				-	-	125,000	
0033	State Energy Conservation Assistance Account				-934	-902	-898	
0044	Motor Vehicle Account, State Transportation Fur	nd			223	235	236	
0381	Public Interest Research, Development, and De	monstration F	und		557	1,151	864	
0382	Renewable Resource Trust Fund				1,213	1,248	1,254	
0462	Public Utilities Commission Utilities Reimbursem	ent Account			1,050	2,202	2,206	
0465	Energy Resources Programs Account				75,064	82,845	83,278	
0497	Local Government Geothermal Resources Revo Resources Development Account	lving Subacc	ount, Geot	hermal	-	2,885	1,689	
0890	Federal Trust Fund				12,438	109,174	6,371	
0942	Special Deposit Fund				89	-		
0995	Reimbursements				4,508	450	650	
3062	Energy Facility License and Compliance Fund				7,196	6,992	7,019	
3109	Natural Gas Subaccount, Public Interest Resear Demonstration Fund	ch, Developr	nent, and		16,553	38,240	24,000	
3117	Alternative and Renewable Fuel and Vehicle Tec	hnology Fun	d		112,243	112,237	112,304	
3205	Appliance Efficiency Enforcement Subaccount, E Account	Energy Resor	urces Prog	rams	609	3,401	3,014	
3211	Electric Program Investment Charge Fund				148,000	148,000	148,000	
3228	Greenhouse Gas Reduction Fund				6,795	1,528,323	143,900	
3237	Cost of Implementation Account, Air Pollution Co	ontrol Fund			20,935	23,816	23,590	
3373	Building Initiative for Low-Emissions Developme	nt Program F	und		19,800	-		
8129	School Energy Efficiency Program Fund				169,245	4,353	4,122	
TOTAL	S, EXPENDITURES, ALL FUNDS				\$1,134,072	\$3,811,439	\$764,599	

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Public Resources Code, Division 15, commencing with Section 25000 (Warren-Alquist Act).

PROGRAM AUTHORITY

2380-Regulatory and Planning Program: Public Resources Code, Division 15, Chapters 4, 4.3, 4.5, 5, 5.9, 6, 6.2, 7, 7.1, 8, 8.2, 8.3, 8,9, 10.5, 10.8, 11, and 12.

2385-Energy Resources Conservation Program: Public Resources Code, Division 15, Chapters 5, 5.2, 5.3, 5.5, 5.7, 5.9, 7, 7.5, 8.3, 10.5, 10.8, and 11. Public Utilities Code, Division 1, Part 1, Chapter 4, Articles 2, 11, 12, 13, and Chapter 8.7.

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2390-Development Program: Public Resources Code, Division 3, Chapter 6, and Division 15, Chapters 6, 6.5, 7, 7.1, 7.2 7.3, 7.4 7.5, 7.6, 7.7, 7.9, 8.1, 8.6, 8.7, and 8.8. Public Utilities Code, Division 1, Part 1, Chapter 2.3, Articles 15 and 16. Health and Safety Code, Division 26, Part 5, Chapter 8.9. Education Code, Division 4, Part 29, Chapter 9, Article 5.5.

9900-Policy, Management, and Administration Program: Public Resources Code, Division 15, Chapters 1, 2, 3, 9, and 10.

2395-Loan Repayment Program: Public Resources Code, Division 3, Chapters 6, and Division 15, Chapters 7.3 and 7.5.

DETAILED BUDGET ADJUSTMENTS

	2023-24*			2024-25*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Vorkload Budget Adjustments						
Workload Budget Change Proposals						
 General Fund Solution: Energy Package: Incentives for Long Duration Storage 	\$-56,900	\$-	-	\$-	\$56,900	-
 Technical Assistance Support for Building Standards and Compliance 	-	-	-	-	497	3.0
 California Vehicle Survey - Reimbursement Authority 	-	-	-	-	200	-
 General Fund Solution: California Electric Homes Program 	-6,375	-	-	-	-	-
 General Fund Solution: Energy Package - Carbon Removal Innovation Program 	-40,000	-	-	-	-	-
 General Fund Solution: Energy Package - Distributed Energy Backup Assets 	-50,000	-	-	-	-	-
 General Fund Solution: Energy Package - Food Production Investment Program 	-18,800	-	-	-	-	-
 General Fund Solution: Energy Package - Green Hydrogen Power Plant & Grants for Green Electrolytic Hydrogen 	-35,000	-	-	-	-	-
 General Fund Solution: Energy Package - Industrial Decarbonization Program 	-22,000	-	-	-	-	-
 General Fund Solution: ZEV Package - Drayage Trucks & Infrastructure Pilot Project 	-9,300	-	-	-	-	-
 General Fund Solution: ZEV Package - Emerging Opportunities 	-7,300	-	-	-	-	-
 General Fund Solution: ZEV Package - Manufacturing Grants 	-7,250	-	-	-	-	-
 General Fund Solution: ZEV Package - Transit Buses & Infrastructure 	-28,500	28,500	-	-	-	-
 General Fund Solution: ZEV Package - Drayage Trucks & Infrastructure 	-157,000	157,000	-	-	-50,000	-
 General Fund Solution: ZEV Package - Equitable At-Home Charging 	-	-	-	-	-80,000	
 General Fund Solution: ZEV Package - Fueling Infrastructure Grants 	-218,500	218,500	-	-	-120,000	
 General Fund Solution: ZEV Package - Clean Trucks, Buses and Off-Road Equipment 	-71,300	71,300	-	-	-137,000	
 General Fund Solution: Climate Innovation Program 	-	-	-	-100,000	-	-
 General Fund Solution: Energy Package - Equitable Building Decarbonization Program 	-87,000	-	-	-160,000	87,000	-
Totals, Workload Budget Change Proposals	\$-815,225	\$475,300	-	\$-260,000	\$-242,403	3.0
Other Workload Budget Adjustments						
Baseline Budget Adjustment (DynaSim)	-	-	-	-	600	-

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		2023-24*			2024-25*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions	
 Energy Storage: City of Daly (CS 19.56) 	1,000	-	-	-	-	-	
 EV and Portable Solar Powered Charging Stations Installation: Port of San Diego and City of Carlsbad (CS 19.56) 	600	-	-	-	-	-	
 EV Charging Infrastructure: City of Reedley (CS 19.56) 	100	-	-	-	-	-	
 EV Charging Stations: City of El Segundo (CS 19.56) 	700	-	-	-	-	-	
 Huntington Beach Ride Circuit Shuttle Program: City of Huntington Beach (CS 19.56) 	350	-	-	-	-	-	
 La Jolla Streetscape Project: City of San Diego (CS 19.56) 	1,000	-	-	-	-	-	
 Public Parking Electric Vehicle Charging Stations: City of La Mesa (CS 19.56) 	250	-	-	-	-	-	
 Other Post-Employment Benefit Adjustments 	-	-105	-	-	-137	-	
 Salary Adjustments 	-	2,206	-	-	2,218	-	
Benefit Adjustments	-	1,457	-	-	2,133	-	
 Carryover/Reappropriation 	2,206,913	164,551	-	-	-	-	
• SWCAP	-	-	-	-	-27	-	
 Miscellaneous Baseline Adjustments 	101	102,776	-	-	-125,000	-	
Totals, Other Workload Budget Adjustments	\$2,211,014	\$270,885	-	\$-	\$-120,213	-	
Totals, Workload Budget Adjustments	\$1,395,789	\$746,185		\$-260,000	\$-362,616	3.0	
Totals, Budget Adjustments	\$1,395,789	\$746,185		\$-260,000	\$-362,616	3.0	

PROGRAM DESCRIPTIONS

2380 - REGULATORY and PLANNING PROGRAM

The Regulatory and Planning program facilitates markets in providing adequate statewide energy supplies. The program certifies power plant sites, develops and implements landscape-scale plans to identify suitable areas for renewable energy resources and infrastructure development, designates transmission line corridors, and monitors new energy facilities and fuel infrastructure for compliance and supply and distribution adequacy, consistent with state energy policies. The program develops state energy policy based on the economic, security, safety, and environmental land-use and climate implications of energy supply and demand. The Energy Assessments program develops long-range projections for future energy supplies and demand, maintains current information on statewide electrical generation sources, consumption and peak demand, natural gas, transportation fuels, and distributed generation. The program develops state energy policy based on the economic, financial, security, safety, and environmental implications of supply, demand, and price/cost assessments, and monitors energy markets for competitive prices and potential market abuses.

2380010 - Power Plant Site Certification and Transmission Line Corridor Designation Program

The Power Plant Site Certification and Transmission Line Corridor Designation programs are responsible for the following: reviewing thermal power plant siting applications 50 megawatts and larger; ensuring power plant owners, operators, and developers comply with their specific conditions of certification and all applicable laws and regulations when constructing, operating, and closing power plants, and investigating potential violations; reviewing project change petitions to amend filed applications; reviewing applications for transmission line corridor designation; developing environmental and land use information and evaluating constraints and opportunities for renewable energy infrastructure development; and analyzing safety, reliability, efficiency, resilience, and environmental performance issues related to power plants and the state electricity transmission grid.

2380019 - Electricity Analysis

The Electricity Analysis program is responsible for evaluating current and future electricity supply market trends and infrastructure needs; estimating costs and emissions of various generation types; assessing the adequacy of electricity supplies; and analyzing regulations and environmental issues related to electricity. Additionally, this program addresses the

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distribution system and its relationship to distributed generation, including planning and interconnection barriers and provides information and recommendations to state agencies, electricity market participants, and the public. The natural gas program component is responsible for evaluating current and future natural gas market trends and infrastructure needs, assessing the adequacy of natural gas supplies, monitoring the interaction of natural gas and electricity to maintain system reliability, analyzing regulations and environmental issues related to natural gas, and leading interagency work groups to monitor short-term natural gas market trends. The program also collects, monitors, and analyzes data on transportation fuel supply and production, fuel infrastructure issues, and responds to energy and fuel shortages and emergencies.

2385 - ENERGY RESOURCES CONSERVATION PROGRAM

The Energy Resources Conservation program objectives include reducing overall energy use and decreasing peak electricity demand by identifying energy efficiency opportunities and developing and implementing programs and standards for efficiently using energy in all sectors.

2385010 - Building and Appliances Program

The Building and Appliances program objectives include reducing consumer and business energy use, water use, and peak demand by developing and implementing strategies and minimum efficiency and flexible demand standards for appliances, equipment, and new and existing residential and nonresidential buildings. The Building and Appliances program provides technical assistance on building standards and enforcement support to the building industry and building departments. Further, the program maintains a database of efficient appliances and equipment and enforces compliance with the appliance efficiency standards.

2385019 - Energy Projects Evaluation and Assistance Program

This program is responsible for providing technical assistance, grants, and loans to improve energy efficiency and reduce operating costs of schools, colleges, local jurisdictions, hospitals, and public care facilities.

2385028 - Demand Analysis

The Demand Analysis program is responsible for collecting and analyzing electricity and natural gas consumption data used to prepare energy demand forecasts, forecasting peak and total energy consumption by sector, and estimating the amount of energy conserved by existing and proposed program activities. The program conducts detailed electricity and natural gas enduse surveys which serve as a primary data source for energy demand forecasts, conservation potential studies, and market and policy impact assessments. The program also performs transportation energy demand forecasting, conducts consumer vehicle choice surveys, and assesses the impacts of transportation electrification on California electricity use.

2390 - DEVELOPMENT PROGRAM

The Development Program focuses on transportation and alternatives to conventional fossil fuels. The mission is to support provision of adequate and reliable transportation energy to the California transportation sector while balancing economic, public health, safety, and environmental consequences. The program also conducts research, development, demonstration, commercialization, and deployment activities on energy efficiency, renewable and advanced energy technologies, and alternative and renewable fuel and advanced vehicle technologies so that future energy supplies are: cost effective, secure, and reliable; enhance environmental quality; and promote state and local economic development. The program provides technical assistance, financial assistance, direct technology research and demonstration, technology forecasting, technology analysis and evaluation, and knowledge sharing.

2390010 - Transportation Technology and Fuels

The Clean Transportation Program provides financial incentives to develop and deploy innovative technologies, infrastructure, and strategies that transform California's fuel and vehicle types to help attain the state's climate change and public health policies. The program goal is the development, deployment and integration of zero and near-zero emission fuels and advanced vehicle technologies and infrastructure. The program provides analyses and recommendations to guide state energy policy and legislation to achieve climate change and air quality objectives, reduce petroleum consumption, and promote economic development. The program also provides incentives to workforce development, training, and manufacturing that supports the program goals.

2390019 - Research and Development

The Research and Development program spurs innovation in energy efficiency, energy generation, storage, infrastructure resiliency, renewable integration, and transportation to meet the state's clean energy and climate goals. The programs bring science and technology breakthroughs from the lab to the market to benefit all Californians, with a focus on ensuring the benefits also accrue to under-resourced communities. The programs catalyze a world-class innovation ecosystem that provides the resources, expertise, and information to foster and support successful clean energy entrepreneurship across the state. The programs equip communities, businesses, and public agencies with breakthrough technology solutions and tools to build a safe, resilient, affordable and clean energy system. The programs are administered through strategic performance-based competitive solicitations.

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2390028 - Renewable Energy

The Renewable Energy program fosters growth of the renewable energy market by providing financial incentives to support the development and use of eligible renewable energy products; requiring utilities to disclose information to consumers on their power fuel mix; implementing the Renewables Portfolio Standard; and establishing solar equipment rating standards and maintaining solar equipment lists meeting the performance and safety standards.

2395 - LOAN REPAYMENT PROGRAM

The Loan Repayment program consists of Conservation and Development program loan repayments deposited into the following accounts: State Energy Conservation Assistance Account; Energy Technologies Research, Development and Demonstration Account; and Local Government Geothermal Resources Revolving Subaccount.

DETAILED EXPENDITURES BY PROGRAM

		2022-23*	2023-24*	2024-25*
	PROGRAM REQUIREMENTS			
2380	REGULATORY AND PLANNING			
	State Operations:			
0001	General Fund	\$16,806	\$352,736	\$2,500
0044	Motor Vehicle Account, State Transportation Fund	-	2	2
0381	Public Interest Research, Development, and Demonstration Fund	557	1,151	864
0465	Energy Resources Programs Account	29,276	28,638	28,778
0942	Special Deposit Fund	89	-	-
0995	Reimbursements	2,877	100	100
3062	Energy Facility License and Compliance Fund	7,196	6,992	7,019
3237	Cost of Implementation Account, Air Pollution Control Fund	1,141	2,580	1,587
	Totals, State Operations	\$57,942	\$392,199	\$40,850
	Local Assistance:			
0001	General Fund	\$-	\$578,525	\$22,500
	Totals, Local Assistance		\$578,525	\$22,500
	SUBPROGRAM REQUIREMENTS			
2380010	Power Plant Site Certification and Transmission Line Corridor Designation Program			
	State Operations:			
0001	General Fund	\$15,456	\$351,236	\$2,500
0044	Motor Vehicle Account, State Transportation Fund	-	2	2
0465	Energy Resources Programs Account	19,221	18,272	18,363
0995	Reimbursements	625	100	100
3062	Energy Facility License and Compliance Fund	7,054	6,849	6,876
	Totals, State Operations	\$42,356	\$376,459	\$27,841
	Local Assistance:			
0001	General Fund	\$-	\$578,525	\$22,500
	Totals, Local Assistance	\$-	\$578,525	\$22,500
	SUBPROGRAM REQUIREMENTS			
2380019	Electricity Analysis			
	State Operations:			
0001	General Fund	\$1,350	\$1,500	\$-
0381	Public Interest Research, Development, and Demonstration Fund	557	1,151	864
0465	Energy Resources Programs Account	7,090	7,307	7,339
0942	Special Deposit Fund	89	-	-
0995	Reimbursements	2,252	-	-
3237	Cost of Implementation Account, Air Pollution Control Fund	1,141	2,580	1,587
	Totals, State Operations	\$12,479	\$12,538	\$9,790

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		2022-23*	2023-24*	2024-25*
	SUBPROGRAM REQUIREMENTS			
2380037	Management and Support			
	State Operations:			40.0=0
0465	Energy Resources Programs Account	\$2,965	\$3,059	\$3,076
3062	Energy Facility License and Compliance Fund	142	143	143
	Totals, State Operations	\$3,107	\$3,202	\$3,219
0005	PROGRAM REQUIREMENTS			
2385	ENERGY RESOURCES CONSERVATION			
	State Operations:			
0001	General Fund	\$11,851	\$17,234	\$21,300
0033	State Energy Conservation Assistance Account	-934	-902	-898
0462	Public Utilities Commission Utilities Reimbursement Account	600	600	600
0465	Energy Resources Programs Account	28,295	35,870	36,025
0890	Federal Trust Fund	9,938	34,202	3,871
0995	Reimbursements	50	50	50
3205	Appliance Efficiency Enforcement Subaccount, Energy Resources Programs Account	609	3,401	3,014
3228	Greenhouse Gas Reduction Fund	-	41,500	8,700
3237	Cost of Implementation Account, Air Pollution Control Fund	12,539	13,820	13,961
3373	Building Initiative for Low-Emissions Development Program Fund	4,800	-	-
8129	School Energy Efficiency Program Fund	4,239	4,353	4,122
	Totals, State Operations	\$71,987	\$150,128	\$90,745
	Local Assistance:			
0001	General Fund	\$58,125	-\$1,800	\$31,700
0890	Federal Trust Fund	2,500	2,500	2,500
3228	Greenhouse Gas Reduction Fund	-	383,500	78,300
3373	Building Initiative for Low-Emissions Development Program Fund	15,000	-	-
8129	School Energy Efficiency Program Fund	165,006	-	-
	Totals, Local Assistance	\$240,631	\$387,800	\$112,500
	SUBPROGRAM REQUIREMENTS			
2385010	Building and Appliances			
	State Operations:			
0001	General Fund	\$10,585	\$10,000	\$21,300
0033	State Energy Conservation Assistance Account	-1,740	-1,727	-1,727
0462	Public Utilities Commission Utilities Reimbursement Account	600	600	600
0465	Energy Resources Programs Account	8,849	9,870	9,907
0890	Federal Trust Fund	9,938	34,202	3,871
0995	Reimbursements	50	50	50
3205	Appliance Efficiency Enforcement Subaccount, Energy Resources Programs Account	609	3,401	3,014
3228	Greenhouse Gas Reduction Fund	-	40,500	8,700
3237	Cost of Implementation Account, Air Pollution Control Fund	9,567	10,773	10,901
3373	Building Initiative for Low-Emissions Development Program Fund	4,800	-	-
	Totals, State Operations	\$43,258	\$107,669	\$56,616
	Local Assistance:		,	. ,
0001	General Fund	\$58,125	\$1,800	\$31,700
3228	Greenhouse Gas Reduction Fund	-	364,500	78,300
3373	Building Initiative for Low-Emissions Development Program Fund	15,000	-	-
	Totals, Local Assistance	\$73,125	\$366,300	\$110,000
	SUBPROGRAM REQUIREMENTS			
2385019	Energy Projects Evaluation and Assistance			
	State Operations:			

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		2022-23*	2023-24*	2024-25*
0033	State Energy Conservation Assistance Account	\$806	\$825	\$829
0465	Energy Resources Programs Account	10,787	11,084	11,134
3228	Greenhouse Gas Reduction Fund	-	1,000	-
8129	School Energy Efficiency Program Fund	4,239	4,353	4,122
	Totals, State Operations	\$15,832	\$17,262	\$16,085
	Local Assistance:			
0890	Federal Trust Fund	\$2,500	\$2,500	\$2,500
3228	Greenhouse Gas Reduction Fund	-	19,000	-
8129	School Energy Efficiency Program Fund	165,006	-	-
	Totals, Local Assistance	\$167,506	\$21,500	\$2,500
	SUBPROGRAM REQUIREMENTS			
2385028	Demand Analysis			
	State Operations:			
0001	General Fund	\$1,266	\$7,234	\$-
0465	Energy Resources Programs Account	6,779	12,991	13,052
3237	Cost of Implementation Account, Air Pollution Control Fund	2,972	3,047	3,060
	Totals, State Operations	\$11,017	\$23,272	\$16,112
	SUBPROGRAM REQUIREMENTS			
2385037	Management and Support			
	State Operations:			
0465	Energy Resources Programs Account	\$1,880	\$1,925	\$1,932
	Totals, State Operations	\$1,880	\$1,925	\$1,932
	PROGRAM REQUIREMENTS			
2390	DEVELOPMENT			
	State Operations:			
0001	General Fund	\$33,009	\$128,150	\$-
0044	Motor Vehicle Account, State Transportation Fund	223	233	234
0382	Renewable Resource Trust Fund	1,213	1,248	1,254
0462	Public Utilities Commission Utilities Reimbursement Account	450	1,602	1,606
0465	Energy Resources Programs Account	17,493	18,337	18,475
0497	Local Government Geothermal Resources Revolving Subaccount, Geothermal Resources Development Account	-	485	489
0890	Federal Trust Fund	-	8,349	-
0995	Reimbursements	1,581	300	500
3109	Natural Gas Subaccount, Public Interest Research, Development, and Demonstration Fund	6,793	4,800	2,400
3117	Alternative and Renewable Fuel and Vehicle Technology Fund	17,043	17,037	17,104
3211	Electric Program Investment Charge Fund	21,150	21,150	21,150
3228	Greenhouse Gas Reduction Fund	-	46,300	-
3237	Cost of Implementation Account, Air Pollution Control Fund	7,255	7,416	8,042
	Totals, State Operations	\$106,210	\$255,407	\$71,254
	Local Assistance:			
0001	General Fund	\$418,697	\$668,344	\$125,000
0497	Local Government Geothermal Resources Revolving Subaccount, Geothermal Resources Development Account	-	2,400	1,200
0890	Federal Trust Fund	-	64,123	-
3109	Natural Gas Subaccount, Public Interest Research, Development, and Demonstration Fund	9,760	33,440	21,600
3117	Alternative and Renewable Fuel and Vehicle Technology Fund	95,200	95,200	95,200
3211	Electric Program Investment Charge Fund	126,850	126,850	126,850
3228	Greenhouse Gas Reduction Fund	6,795	1,057,023	56,900
	Totals, Local Assistance	\$657,302	\$2,047,380	\$426,750
	SUBPROGRAM REQUIREMENTS			

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		2022-23*	2023-24*	2024-25*
2390010	Transportation Technology and Fuels			
	State Operations:			
0001	General Fund	\$6,217	\$25,568	\$-
0044	Motor Vehicle Account, State Transportation Fund	223	233	234
0465	Energy Resources Programs Account	7,484	7,559	7,571
0995	Reimbursements	300	300	500
3117	Alternative and Renewable Fuel and Vehicle Technology Fund	17,043	17,037	17,104
3228	Greenhouse Gas Reduction Fund	-	16,500	-
3237	Cost of Implementation Account, Air Pollution Control Fund	1,489	1,489	2,089
	Totals, State Operations	\$32,756	\$68,686	\$27,498
	Local Assistance:			
0001	General Fund	\$384,938	\$545,553	\$125,000
3117	Alternative and Renewable Fuel and Vehicle Technology Fund	95,200	95,200	95,200
3228	Greenhouse Gas Reduction Fund	-	788,800	-
	Totals, Local Assistance	\$480,138	\$1,429,553	\$220,200
	SUBPROGRAM REQUIREMENTS			
2390019	Research and Development			
	State Operations:			
0001	General Fund	\$4,397	\$49,423	\$-
0465	Energy Resources Programs Account	6,726	7,387	7,497
0497	Local Government Geothermal Resources Revolving Subaccount, Geothermal Resources Development Account	-	485	489
0890	Federal Trust Fund	-	8,349	-
3109	Natural Gas Subaccount, Public Interest Research, Development, and Demonstration Fund	6,793	4,800	2,400
3211	Electric Program Investment Charge Fund	21,150	21,150	21,150
3228	Greenhouse Gas Reduction Fund	-	29,800	-
	Totals, State Operations	\$39,066	\$121,394	\$31,536
	Local Assistance:			
0001	General Fund	\$33,759	\$122,791	\$-
0497	Local Government Geothermal Resources Revolving Subaccount, Geothermal Resources Development Account	-	2,400	1,200
0890	Federal Trust Fund	-	64,123	-
3109	Natural Gas Subaccount, Public Interest Research, Development, and Demonstration Fund	9,760	33,440	21,600
3211	Electric Program Investment Charge Fund	126,850	126,850	126,850
3228	Greenhouse Gas Reduction Fund	6,795	268,209	56,900
	Totals, Local Assistance	\$177,164	\$617,813	\$206,550
	SUBPROGRAM REQUIREMENTS			
2390028	Renewable Energy			
	State Operations:			
0001	General Fund	\$22,395	\$53,159	\$-
0382	Renewable Resource Trust Fund	1,213	1,248	1,254
0462	Public Utilities Commission Utilities Reimbursement Account	450	1,602	1,606
0465	Energy Resources Programs Account	1,851	1,919	1,931
0995	Reimbursements	1,281	_	_
3237	Cost of Implementation Account, Air Pollution Control Fund	5,766	5,927	5,953
	Totals, State Operations	\$32,956	\$63,855	\$10,744
	Local Assistance:			
3228	Greenhouse Gas Reduction Fund		14	
	Totals, Local Assistance	\$-	\$14	\$-
	SUBPROGRAM REQUIREMENTS			
2390037	Management and Support			

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		2022-23*	2023-24*	2024-25*
	State Operations:			
0465	Energy Resources Programs Account	\$1,432	\$1,472	\$1,476
	Totals, State Operations	\$1,432	\$1,472	\$1,476
	TOTALS, EXPENDITURES			
	State Operations	236,139	797,734	202,849
	Local Assistance	897,933	3,013,705	561,750
	Totals, Expenditures	\$1,134,072	\$3,811,439	\$764,599

EXPENDITURES BY CATEGORY

1 State Operations		Positions			Expenditures		
	2022-23	2023-24	2024-25	2022-23*	2023-24*	2024-25*	
PERSONAL SERVICES							
Baseline Positions	760.0	782.0	782.0	\$238,331	\$193,944	\$146,609	
Other Adjustments	-	-	3.0	-143,928	145,138	-24,404	
Net Totals, Salaries and Wages	760.0	782.0	785.0	\$94,403	\$339,082	\$122,205	
Staff Benefits	-	-	-	43,810	43,864	43,377	
Totals, Personal Services	760.0	782.0	785.0	\$138,213	\$382,946	\$165,582	
OPERATING EXPENSES AND EQUIPMENT				\$67,083	\$205,443	\$23,532	
SPECIAL ITEMS OF EXPENSES				30,843	209,345	13,735	
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$236,139	\$797,734	\$202,849	

2 Local Assistance	Expenditures			Expenditures		
	2022-23*	2023-24*	2024-25*			
Consulting and Professional Services - External - Other	\$2,500	\$2,500	\$2,500			
Grants and Subventions - Governmental	895,433	3,011,205	559,250			
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$897,933	\$3,013,705	\$561,750			

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2022-23*	2023-24*	2024-25*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$952	-	-
002 Budget Act appropriation	5,087	30,000	21,300
Administrative Workload for Legislative Allocations (CS 19.56)	-	101	-
EV Charging Infrastructure: City of Reedley (CS 19.56)	-	100	-
EV Charging Stations: City of El Segundo (CS 19.56)	-	700	-
EV and Portable Solar Powered Charging Stations Installation: Port of San Diego and City of Carlsbad (CS 19.56)	-	600	-
Energy Storage: City of Daly (CS 19.56)	-	1,000	-
Huntington Beach Ride Circuit Shuttle Program: City of Huntington Beach (CS 19.56)	-	350	-
La Jolla Streetscape Project: City of San Diego (CS 19.56)	-	1,000	-
Public Parking Electric Vehicle Charging Stations: City of La Mesa (CS 19.56)	-	250	-
004 Budget Act appropriation	11	-	-
005 Budget Act appropriation	118	-	-
007 Budget Act appropriation	488	26,500	-
008 Budget Act appropriation	-	105,000	2,500
Chapter 63, Statutes of 2022	5,000	-	-

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

1 STATE OPERATIONS	2022-23*	2023-24*	2024-25*
Prior Year Balances Available:			
Chapter 574, Statutes of 2022	15,975	191,850	-
Item 3360-001-0001, Budget Act of 2021	2,194	3,554	-
Item 3360-001-0001, Budget Act of 2022	-	135	-
Item 3360-002-0001, Budget Act of 2021	3,947	3,505	-
Item 3360-002-0001, Budget Act of 2022	-	29,613	-
Item 3360-004-0001, Budget Act of 2022	-	739	-
Item 3360-005-0001, Budget Act of 2021	10,385	7,715	-
Item 3360-005-0001, Budget Act of 2022	-	31,451	-
Item 3360-006-0001, Budget Act of 2021 as reappropriated by Item 3360-491, Budget Act of 2023	17,277	2,677	-
Item 3360-007-0001, Budget Act of 2022	-	6,512	-
Item 3360-008-0001, Budget Act of 2021 as added by Chapter 44, Statutes of 2022	232	54,768	-
Totals Available	\$61,666	\$498,120	\$23,800
TOTALS, EXPENDITURES	\$61,666	\$498,120	\$23,800
0033 State Energy Conservation Assistance Account			
APPROPRIATIONS			
Public Resources Code section 25416	\$14,666	\$14,670	\$14,702
Allocation for Employee Compensation	-	18	_
Allocation for Other Post-Employment Benefits	-	-1	_
Allocation for Staff Benefits	_	11	_
TOTALS, EXPENDITURES	\$14,666	\$14,698	\$14,702
Loan repayments per Public Resources Code sections 25410-25421	-15,600	-15,600	-15,600
NET TOTALS, EXPENDITURES	-\$934	-\$902	-\$898
0044 Motor Vehicle Account, State Transportation Fund	Ψ 0 04	4002	ΨΟΟΟ
APPROPRIATIONS			
001 Budget Act appropriation	\$223	\$225	\$236
Allocation for Employee Compensation	-	6	-
Allocation for Staff Benefits	-	4	-
TOTALS, EXPENDITURES	\$223	\$235	\$236
0381 Public Interest Research, Development, and Demonstration Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$557	\$848	\$864
Allocation for Employee Compensation	-	8	-
Allocation for Staff Benefits	-	6	-
Prior Year Balances Available:			
Item 3360-001-0381, Budget Act of 2023 as reappropriated by Item 3360-491, Budget act of 2023	-	289	-
Totals Available	\$557	\$1,151	\$864
TOTALS, EXPENDITURES	\$557	\$1,151	\$864
0382 Renewable Resource Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,213	\$1,216	\$1,254
Allocation for Employee Compensation	-	20	_
Allocation for Other Post-Employment Benefits	-	-1	_
Allocation for Staff Benefits	_	13	_
TOTALS, EXPENDITURES	\$1,213	\$1,248	\$1,254
0462 Public Utilities Commission Utilities Reimbursement Account	, ,	, , -	, , -
APPROPRIATIONS			
001 Budget Act appropriation	\$1,050	\$2,185	\$2,206
Allocation for Employee Compensation		11	
Allocation for Other Post-Employment Benefits	_	-1	_
Allocation for Staff Benefits	_	7	_
		•	

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

1 STATE OPERATIONS	2022-23*	2023-24*	2024-25*
TOTALS, EXPENDITURES	\$1,050	\$2,202	\$2,206
0465 Energy Resources Programs Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$75,064	\$80,491	\$83,278
Allocation for Employee Compensation	-	1,459	-
Allocation for Other Post-Employment Benefits	-	-69	-
Allocation for Staff Benefits	-	964	-
TOTALS, EXPENDITURES	\$75,064	\$82,845	\$83,278
0497 Local Government Geothermal Resources Revolving Subaccount, Geothermal Resources Development Account			
APPROPRIATIONS			
Public Resources Code section 3822	-	\$468	\$489
Allocation for Employee Compensation	-	11	-
Allocation for Other Post-Employment Benefits	-	-1	-
Allocation for Staff Benefits		7	
Totals Available		\$485	\$489
TOTALS, EXPENDITURES	-	\$485	\$489
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$9,938	\$3,898	\$3,871
Federal Funds Adjustment Per SB 105 (Ch. 862, Stats. of 2023)	-	3,375	-
Federal Funds Adjustment Per SB 105 (Ch. 862, Stats. of 2023)	-	30,304	-
Federal Funds Adjustment Per SB 105 (Ch. 862, Stats. of 2023)		4,974	
TOTALS, EXPENDITURES	\$9,938	\$42,551	\$3,871
0942 Special Deposit Fund			
APPROPRIATIONS			
Government Code section 16370	\$89		
TOTALS, EXPENDITURES	\$89	-	-
0995 Reimbursements			
APPROPRIATIONS Delian to the second of the	04.500	0.450	0.050
Reimbursements	\$4,508	\$450	\$650
TOTALS, EXPENDITURES	\$4,508	\$450	\$650
3015 Gas Consumption Surcharge Fund			
APPROPRIATIONS 0.11 Pudget Act appropriation (transfer to Natural Coa Subassaunt, Public Interest Research			
011 Budget Act appropriation (transfer to Natural Gas Subaccount, Public Interest Research, Development, and Demonstration Fund)	(\$24,000)	(\$24,000)	(\$24,000)
TOTALS, EXPENDITURES	-	-	-
3062 Energy Facility License and Compliance Fund APPROPRIATIONS			
001 Budget Act appropriation	\$7,196	\$6,846	\$7,019
Allocation for Employee Compensation	Ψ1,100	90	Ψ7,013
Allocation for Other Post-Employment Benefits	_	-4	_
Allocation for Staff Benefits	_	60	_
Totals Available	\$7,196	\$6,992	\$7,019
TOTALS, EXPENDITURES	\$7,196	\$6,992	\$7,019
3109 Natural Gas Subaccount, Public Interest Research, Development, and Demonstration Fund	φ1,190	Ф 0,992	φ1,019
APPROPRIATIONS			
Public Utilities Code section 895 (a)(2)	-	\$2,400	\$2,400
Carryover	-	2,400	-
Prior Year Balances Available:			
Item 3360-001-3109, Budget Act of 2020 as reappropriated by Item 3360-491, Budget Act of 2021	6,793	-	-

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TOTALS, EXPENDITURES	1 STATE OPERATIONS	2022-23*	2023-24*	2024-25*
TOTALS, EXPENDITURES 317.0 Alternative and Renewable Fuel and Vehicle Technology Fund 317.0 Alternative and Renewable Fuel and Vehicle Technology Fund 317.0 Alternative and Renewable Fuel and Vehicle Technology Fund 317.0 Alternative and Renewable Fuel and Vehicle Technology Fund 317.0 Alternative and Renewable Fuel and Vehicle Technology Fund 317.0 Alternative and Renewable Fuel and Vehicle Technology Fund 317.0 Alternative and Renewable Fund 317.0 Alternative Al	Totals Available	\$6,793	\$4,800	\$2,400
APPROPRIATIONS	TOTALS, EXPENDITURES			
March Marc	•	¥ - ,	+ -,	4 -,
Allocation for Employee Compensation				
Allocation for Employee Compensation	001 Budget Act appropriation	\$17,043	\$16,682	\$17,104
Allocation for Other Post-Employment Benefits			221	-
Notation for Staff Benefits 1,000		_	-11	_
APPROPRIATIONS		_	145	_
APPROPRIATIONS	TOTALS, EXPENDITURES	\$17.043	\$17.037	\$17,104
001 Budget Act appropriation \$2,526 \$2,930 \$3,014 Allocation for Employee Compensation 4 4 - Allocation for Other Post-Employment Benefits 2 4 2 Allocation for Staff Benefits 2 2 2 Prior Year Balances Available: 1,153 - 2 2 Item 3360-001-3205, Budget Act of 2020 as reappropriated by Item 3360-491, Budget Act 7,764 - <td></td> <td>, ,-</td> <td>, ,</td> <td>, , -</td>		, ,-	, ,	, , -
Allocation for Employee Compensation 1.0 2	APPROPRIATIONS			
Allocation for Employee Compensation 1.0 2	001 Budget Act appropriation	\$2,526	\$2,933	\$3,014
Allocation for Other Post-Employment Benefits C C C C C C C C C			42	-
Allocation for Staff Benefits	····	_	-2	_
Item 3360-001-3205, Budget Act of 2020 as reappropriated by Item Item 3340-491, Budget Act of 2021 and 2022, and Item 3340-492, Budget Act of 2021 11,153 1,153	• •	_	28	_
Item 3360-001-3205, Budget Act of 2021 as reappropriated by Item 3360-491, Budget Act of 2023 Item 3360-001-3205, Budget Act of 2022 as reappropriated by Item 3360-491, Budget Act of 2023 Item 3360-001-3205, Budget Act of 2022 as reappropriated by Item 3360-491, Budget Act of 2023 Totals Available \$609 \$3,401 \$3,014 \$3	Prior Year Balances Available:			
Ilem 3360-001-3205, Budget Act of 2022 as reappropriated by Item 3360-491, Budget Act of 2023 3401 34014	Item 3360-001-3205, Budget Act of 2020 as reappropriated by Item Item 3340-491, Budget Acts of 2021 and 2022, and Item 3340-492, Budget Act of 2021	-1,153	-	-
of 2023 400 7 Totals Assilable \$609 \$3,401 \$3,014 TOTALS, EXPENDITURES \$211 Electric Program Investment Charge Fund \$21,150 \$2		-764	-	-
TOTALS, EXPENDITURES \$609 \$3,401 \$3,014 \$3,014 \$3,014 \$3,014 \$3,014 \$3,014 \$3,014 \$3,014 \$3,014 \$3,014 \$3,014 \$3,014 \$3,014 \$3,014 \$3,014 \$3,014 \$3,018 \$3,008		-	400	-
APPROPRIATIONS \$21,150	Totals Available	\$609	\$3,401	\$3,014
APPROPRIATIONS \$21,150	TOTALS, EXPENDITURES	\$609	\$3,401	\$3,014
001 Bludget Act appropriation \$21,150 \$	3211 Electric Program Investment Charge Fund			
TOTALS, EXPENDITURES \$21,150 \$21,150 \$21,150 3228 Greenhouse Gas Reduction Fund APPROPRIATIONS 001 Budget Act appropriation \$74,000 \$8,700 Prior Year Balances Available: \$87,800 \$8,700 TOTALS, EXPENDITURES \$87,800 \$8,700 APPROPRIATIONS \$87,800 \$8,700 APPROPRIATIONS 001 Budget Act appropriation \$20,935 \$23,005 \$23,590 Allocation for Employee Compensation \$20,935 \$23,005 \$23,590 Allocation for Other Post-Employment Benefits \$20,935 \$23,005 \$23,590 Allocation for Staff Benefits \$20,935 \$23,005 \$23,590 Prior Year Balances Available: \$20,935 \$23,005 \$23,590 Item 3360-001-3237, Budget Act of 2022 as reappropriated by Item 3360-491, Budget Act \$20,305 \$23,590 TOTALS, EXPENDITURES \$20,935 \$23,616 \$23,590 TOTALS, EXPENDITURES \$20,935 \$23,616 \$23,590 APPROPRIATIONS \$2	APPROPRIATIONS			
APPROPRIATIONS	001 Budget Act appropriation	\$21,150	\$21,150	\$21,150
APPROPRIATIONS 001 Budget Act appropriation - \$74,000 \$87,000 Prior Year Balances Available: - \$13,800 - \$87,000 Item 3360-001-3228, Budget Act of 2022 - \$87,800 \$8,700 TOTALS, EXPENDITURES - \$87,800 \$8,700 3237 Cost of Implementation Account, Air Pollution Control Fund 820,935 \$23,005 \$23,500 Allocation for Employee Compensation \$20,935 \$23,005 \$23,500 Allocation for Other Post-Employment Benefits - 12 - 12 - 12 Allocation for Staff Benefits - 12 - 25 - 2 Prior Year Balances Available: - 18 - 2 - 2 Item 3360-001-3237, Budget Act of 2022 as reappropriated by Item 3360-491, Budget Act 399 - 2 Totals Available \$20,935 \$23,816 \$23,590 TOTALS, EXPENDITURES \$20,935 \$23,816 \$23,590 4PPROPRIATIONS \$20,935 \$23,816 \$23,590 01 Budget Act appropriation \$1,800 - 2 - 3 02 Budget Act appropriation \$1,800 - 2 <td>TOTALS, EXPENDITURES</td> <td>\$21,150</td> <td>\$21,150</td> <td>\$21,150</td>	TOTALS, EXPENDITURES	\$21,150	\$21,150	\$21,150
001 Budget Act appropriation - \$74,000 \$87,000 Prior Year Balances Available: 13,800 - - Totals Available - \$87,800 \$87,000 - TOTALS, EXPENDITURES - \$87,800 \$8,700 APPROPRIATIONS 001 Budget Act appropriation \$20,935 \$23,005 \$23,590 Allocation for Employee Compensation \$20,935 \$23,005 \$23,590 Allocation for Other Post-Employment Benefits - - - - - Allocation for Staff Benefits -	3228 Greenhouse Gas Reduction Fund			
Prior Year Balances Available: 13,800 - Totals Available - \$87,800 \$8,700 TOTALS, EXPENDITURES - \$87,800 \$8,700 APPROPRIATIONS 001 Budget Act appropriation \$20,935 \$23,005 \$23,509 Allocation for Employee Compensation \$20,935 \$23,005 \$23,509 Allocation for Other Post-Employment Benefits - - - - - Allocation for Staff Benefits - <td< td=""><td>APPROPRIATIONS</td><td></td><td></td><td></td></td<>	APPROPRIATIONS			
Item 3360-001-3228, Budget Act of 2022 13,800 88,700 TOTALS, EXPENDITURES 287,800 \$87,800 \$87,000 3237 Cost of Implementation Account, Air Pollution Control Fund APPROPRIATIONS 001 Budget Act appropriation \$20,935 \$23,005 \$23,500 Allocation for Employee Compensation 255 -12 - Allocation for Other Post-Employment Benefits -169 - - Allocation for Staff Benefits -169 - - - Prior Year Balances Available: -189 -	001 Budget Act appropriation	-	\$74,000	\$8,700
Totals Available	Prior Year Balances Available:			
TOTALS, EXPENDITURES \$87,800 \$8,700 3237 Cost of Implementation Account, Air Pollution Control Fund 4 5 887,800 \$8,700 APPROPRIATIONS 501 Budget Act appropriation \$20,935 \$23,005 \$23,590 Allocation for Employee Compensation 255 - Allocation for Other Post-Employment Benefits - 169 - Allocation for Staff Benefits - 169 - Prior Year Balances Available: - 169 - Item 3360-001-3237, Budget Act of 2022 as reappropriated by Item 3360-491, Budget Act of 2023 \$23,816 \$23,590 TOTALS, EXPENDITURES \$20,935 \$23,816 \$23,590 TOTALS, EXPENDITURES \$20,935 \$23,816 \$23,590 APPROPRIATIONS \$20,935 \$23,816 \$23,590 001 Budget Act appropriation \$1,800 - - 002 Budget Act appropriation \$1,800 - - 003 Budget Act appropriation \$2,500 - - 003 Budget Act appropriation \$4,800 - - </td <td>Item 3360-001-3228, Budget Act of 2022</td> <td>-</td> <td>13,800</td> <td>-</td>	Item 3360-001-3228, Budget Act of 2022	-	13,800	-
3237 Cost of Implementation Account, Air Pollution Control Fund APPROPRIATIONS \$20,935 \$23,005 \$23,590 001 Budget Act appropriation \$20,935 \$23,005 \$23,590 Allocation for Employee Compensation \$25 \$- Allocation for Other Post-Employment Benefits \$- \$-12 \$- Allocation for Staff Benefits \$- \$169 \$- Prior Year Balances Available: \$- \$399 \$- Item 3360-001-3237, Budget Act of 2022 as reappropriated by Item 3360-491, Budget Act of 2023 \$23,816 \$23,590 TOTALS, EXPENDITURES \$20,935 \$23,816 \$23,590 TOTALS, EXPENDITURES \$20,935 \$23,816 \$23,590 001 Budget Act appropriation \$1,800 \$- \$- 002 Budget Act appropriation \$1,800 \$- \$- 003 Budget Act appropriation \$0 \$- \$- 003 Budget Act appropriation \$4,800 \$- \$- TOTALS, EXPENDITURES \$4,800 \$- \$-	Totals Available	-	\$87,800	\$8,700
APPROPRIATIONS 001 Budget Act appropriation \$20,935 \$23,005 \$23,590 Allocation for Employee Compensation - 255 - Allocation for Other Post-Employment Benefits - -12 - Allocation for Staff Benefits - 169 - Prior Year Balances Available: - 399 - Item 3360-001-3237, Budget Act of 2022 as reappropriated by Item 3360-491, Budget Act of 2023 23,816 \$23,590 TOTALS, EXPENDITURES \$20,935 \$23,816 \$23,590 TOTALS, EXPENDITURES \$20,935 \$23,816 \$23,590 APPROPRIATIONS - \$1,800 - - 001 Budget Act appropriation \$1,800 - - 002 Budget Act appropriation 500 - - 003 Budget Act appropriation 2,500 - - TOTALS, EXPENDITURES \$4,800 - -	TOTALS, EXPENDITURES	-	\$87,800	\$8,700
001 Budget Act appropriation \$20,935 \$23,005 \$23,590 Allocation for Employee Compensation - 255 - Allocation for Other Post-Employment Benefits - -12 - Allocation for Staff Benefits - 169 - Prior Year Balances Available: - 399 - Item 3360-001-3237, Budget Act of 2022 as reappropriated by Item 3360-491, Budget Act of 2023 - 399 - Totals Available \$20,935 \$23,816 \$23,590 TOTALS, EXPENDITURES \$20,935 \$23,816 \$23,590 APPROPRIATIONS - - - 001 Budget Act appropriation \$1,800 - - 002 Budget Act appropriation 500 - - 003 Budget Act appropriation 2,500 - - TOTALS, EXPENDITURES \$4,800 - -	•			
Allocation for Employee Compensation - 255 - Allocation for Other Post-Employment Benefits - 12 - Allocation for Staff Benefits - 169 - Prior Year Balances Available: - 399 - Item 3360-001-3237, Budget Act of 2022 as reappropriated by Item 3360-491, Budget Act of 2023 - 399 - Totals Available \$20,935 \$23,816 \$23,590 TOTALS, EXPENDITURES \$20,935 \$23,816 \$23,590 APPROPRIATIONS \$01 Budget Act appropriation \$1,800 - - 002 Budget Act appropriation \$1,800 - - 003 Budget Act appropriation 500 - - 003 Budget Act appropriation 2,500 - - TOTALS, EXPENDITURES \$4,800 - -		\$20.935	\$23.005	\$23.590
Allocation for Other Post-Employment Benefits 12 - Allocation for Staff Benefits - 169 - Prior Year Balances Available: Item 3360-001-3237, Budget Act of 2022 as reappropriated by Item 3360-491, Budget Act of 2023 Totals Available \$20,935 \$23,816 \$23,590 TOTALS, EXPENDITURES \$20,935 \$23,816 \$23,590 APPROPRIATIONS 001 Budget Act appropriation \$1,800 - - 002 Budget Act appropriation \$500 - 003 Budget Act appropriation \$2,500 - TOTALS, EXPENDITURES \$4,800 -				-
Allocation for Staff Benefits - 169 - Prior Year Balances Available: Item 3360-001-3237, Budget Act of 2022 as reappropriated by Item 3360-491, Budget Act of 2023 - 399 - TOTALS, EXPENDITURES \$20,935 \$23,816 \$23,590 APPROPRIATIONS 001 Budget Act appropriation \$1,800 - - 002 Budget Act appropriation 500 - 003 Budget Act appropriation 2,500 - TOTALS, EXPENDITURES \$4,800 -	····	_		_
Item 3360-001-3237, Budget Act of 2022 as reappropriated by Item 3360-491, Budget Act of 2023 399 - Totals Available \$20,935 \$23,816 \$23,590 TOTALS, EXPENDITURES \$20,935 \$23,816 \$23,590 3373 Building Initiative for Low-Emissions Development Program Fund APPROPRIATIONS *** *** 001 Budget Act appropriation \$1,800 - - 002 Budget Act appropriation 500 - - 003 Budget Act appropriation 2,500 - - TOTALS, EXPENDITURES \$4,800 - -		_	169	_
599 Totals Available \$20,935 \$23,816 \$23,590 TOTALS, EXPENDITURES \$20,935 \$23,816 \$23,590 3373 Building Initiative for Low-Emissions Development Program Fund APPROPRIATIONS 001 Budget Act appropriation \$1,800 - - 002 Budget Act appropriation 500 - - 003 Budget Act appropriation 2,500 - - TOTALS, EXPENDITURES \$4,800 - -	Prior Year Balances Available:			
TOTALS, EXPENDITURES \$20,935 \$23,816 \$23,590 3373 Building Initiative for Low-Emissions Development Program Fund APPROPRIATIONS \$1,800 - - 001 Budget Act appropriation 500 - - - 002 Budget Act appropriation 2,500 - - - TOTALS, EXPENDITURES \$4,800 - -		-	399	-
TOTALS, EXPENDITURES \$20,935 \$23,816 \$23,590 3373 Building Initiative for Low-Emissions Development Program Fund APPROPRIATIONS 001 Budget Act appropriation \$1,800 - - 002 Budget Act appropriation 500 - - 003 Budget Act appropriation 2,500 - - TOTALS, EXPENDITURES \$4,800 - -	Totals Available	\$20,935	\$23,816	\$23,590
3373 Building Initiative for Low-Emissions Development Program Fund APPROPRIATIONS \$1,800 - - 001 Budget Act appropriation 500 - - 002 Budget Act appropriation 500 - - 003 Budget Act appropriation 2,500 - - TOTALS, EXPENDITURES \$4,800 - -	TOTALS, EXPENDITURES	\$20,935	\$23,816	
APPROPRIATIONS 001 Budget Act appropriation \$1,800 - - 002 Budget Act appropriation 500 - - 003 Budget Act appropriation 2,500 - - TOTALS, EXPENDITURES \$4,800 - -		,	,	,
002 Budget Act appropriation 500 - - 003 Budget Act appropriation 2,500 - - TOTALS, EXPENDITURES \$4,800 - -	· · · · · ·			
002 Budget Act appropriation 500 - - 003 Budget Act appropriation 2,500 - - TOTALS, EXPENDITURES \$4,800 - -	001 Budget Act appropriation	\$1,800	-	-
003 Budget Act appropriation 2,500 - - - TOTALS, EXPENDITURES \$4,800 - - -			-	_
TOTALS, EXPENDITURES \$4,800		2,500	-	-
		•		

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

Prior Year Balances Available: Proceed Proceed Proceed Proceed Proceed Proceed Proceed Proceed Proceed Proced Proc	1 STATE OPERATIONS	2022-23*	2023-24*	2024-25*
TOTALS, EXPENDITURES \$330 Clean and Renewable Energy Business Financing Revolving Loan Energy Business Financing Revolving Subset Revolving Subset Revolving Loan Energy Business Financing Revolving Subset				
330 Clean and Renewable Energy Business Financing Revolving Loan (PRPOPRIATIONS) Public Resources Code section 25464(e) \$780 \$800	Public Utilities Code section 1615 (d)	4,239	4,353	4,122
APPROPRIATIONS \$780 \$800	•	\$4,239	\$4,353	\$4,122
TOTALS, EXPENDITURES				
Coan repayment per Public Resources Code section 25484(e) 778	Public Resources Code section 25464(e)	\$780	\$780	\$780
Name	TOTALS, EXPENDITURES	\$780	\$780	\$780
Total Expenditures, All Funds, (State Operations) \$236,313 \$79,734 \$202,228 2 LOCAL ASSISTANCE 1000 General Fund, Proposition 98 2022,232 2023,248 2024,258 Prior Year Balances Availables: Chapter 52, Statutes of 2022 □ 125,000 TOTALS, EXPENDITURES 0001 General Fund □ 125,000 APPROPRIATIONS \$60,294 □ □ 1012 Budget Act appropriation \$60,294 77,000 31,700 102 Budget Act appropriation \$60,294 77,000 31,700 102 Budget Act appropriation \$60,294 77,000 31,700 108 Budget Act appropriation \$60,294 77,000 31,700 108 Budget Act appropriation \$60,294 77,000 31,700 108 Budget Act appropriation \$60,294 \$7,000 22,500 30,000 108 Budget Act appropriation \$60,200 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000	Loan repayment per Public Resources Code section 25464(e)	-780	-780	-780
2 LOCAL ASSISTANCE 2022-23* 2023-24* 2024-25* Prior Year Balances Available: Chapter \$2, Statutes of 2022 125,000 TOTALS, EXPENDITURES 125,000 TOTALS, EXPENDITURES 0001 General Fund APPROPRIATIONS 101 Budget Act appropriation \$60,294 \$0.00 31,700 107 Budget Act appropriation \$60,294 \$0.00 31,700 107 Budget Act appropriation \$60,294 \$0.00 22,500 90,000 General Fund Solution: Energy Package - Carbon Removal Innovation Program \$0.20,500 90,000 22,500 108 Budget Act appropriation \$0.00 22,500 90,000 22,500 90,000 22,500 108 Budget Act appropriation \$0.00 20,000 22,500 90,000 22,500 90,000 22,500 90,000 22,500 90,000 22,500 90,000 22,500 100,000 22,500 90,000 22,500 100,000 22,500 100,000 22,500 100,000 20,000 100,000	NET TOTALS, EXPENDITURES	-	-	-
For Year Balances Availabile: Chapter 52, Statutes of 2022 0 125,000 TOTALS, EXPENDITURES 0 125,000 TOTALS, EXPENDITURES 0 125,000 TOTALS, EXPENDITURES 0 125,000 TOTALS, EXPENDITURES 0 0 120,000 TOTALS, EXPENDITURES 560,294 7.70 31,700 102 Budget Act appropriation \$60,294 7.70 31,700 107 Budget Act appropriation 6 6,90 7.70 31,700 General Fund Solution: Energy Package - Carbon Removal Innovation Program 6 2,500 90,000 Ceneral Fund Solution: Energy Package - Carbon Removal Innovation Program 6 2,500 90,000 General Fund Solution: Energy Package - Carbon Removal Innovation Program 6 2,500 90,000 Cappropriation 30,300 22,500 90,000 Cappropriation 32,464 377,03 24,600 Cappropriation 58,125 2,150 6,261	Total Expenditures, All Funds, (State Operations)	\$236,139	\$797,734	\$202,849
Prior Year Balances Available:	2 LOCAL ASSISTANCE	2022-23*	2023-24*	2024-25*
Chapter 52, Statutues of 2022 125,000 126,000 12	0001 General Fund, Proposition 98			
TOTALS, EXPENDITURES \$ 125,000 Nount General Fund APPROPRIATIONS \$60,294 " 102 Budget Act appropriation \$60,294 " " 107 Budget Act appropriation 33,759 77,000 31,700 107 Budget Act appropriation -25,000 -90,000 22,500 90,000 General Fund Solution: Energy Package - Carbon Removal Innovation Program -6 -25,000 -0 108 Budget Act appropriation -6 -25,000 -0 108 Budget Act appropriation -6 -117,325 -0 108 Budget Act appropriation -6 117,325 -0 108 Budget Act appropriation -6 117,325 -0 108 Budget Act appropriation -6 117,325 -0 109 Budget Act appropriation -8 -0 0 -0 -0 0 -0 0 -0 0 -0 0 -0 -0 0 -0 -0 0 -0 -0 0 -0 0 -0 0	Prior Year Balances Available:			
APPROPRIATIONS	Chapter 52, Statutes of 2022	-	-	125,000
APPROPRIATIONS	TOTALS, EXPENDITURES			\$125,000
101 Budget Act appropriation 33,759 77,000 31,700 102 Budget Act appropriation 33,759 77,000 31,700 107 Budget Act appropriation 22,500 90,000 60,000	0001 General Fund			
102 Budget Act appropriation 33,759 77,000 31,700 107 Budget Act appropriation 22,500 90,000 General Fund Solution: Energy Package - Carbon Removal Innovation Program 2,500 2,5000	APPROPRIATIONS			
107 Budget Act appropriation	101 Budget Act appropriation	\$60,294	-	-
General Fund Solution: Energy Package - Carbon Removal Innovation Program - 25,000 22,500 108 Budget Act appropriation 90,000 22,500 Prior Year Balances Available: - 117,325 - 117,325 Chapter 574, Statutes of 2022 5 117,325 - 2 Item 3360-101-0001, Budget Act of 2021 324,644 377,034 - 67,569 Item 3360-102-0001, Budget Act of 2022 5 2,150 - 2 Item 3360-102-0001, Budget Act of 2022 5 52,841 - 2 Item 3360-102-0001, Budget Act of 2022 5 52,845 - 2 Item 3360-102-0001, Budget Act of 2022 30,000 - 2 Item 3360-107-0001, Budget Act of 2022 30,000 - 90,000 Item 3360-107-0001, Budget Act of 2023 440,000 - 90,000 Item 3360-108-0001, Budget Act of 2021 as added by Chapter 44, Statutes of 2022 440,000 - 90,000 Item 3360-108-0001, Budget Act of 2021 \$476,822 \$1,248,669 \$54,200 TOTALS, EXPENDITURES \$476,822 \$1,248,669 \$54,200 TOTALS, EXPENDITURES \$1,200 \$1,200 \$1,200	102 Budget Act appropriation	33,759	77,000	31,700
108 Budget Act appropriation 90,000 22,500 Prior Year Balances Available:	107 Budget Act appropriation	-	22,500	90,000
Prior Year Balances Available: Chapter 574, Statutes of 2022 117,325 324,644 377,034 378,034	General Fund Solution: Energy Package - Carbon Removal Innovation Program	-	-25,000	-
Chapter 574, Statutes of 2022 117,325 1 Item 3360-101-0001, Budget Act of 2021 324,644 377,034 - Item 3360-101-0001, Budget Act of 2022 - 67,569 - Item 3360-102-0001, Budget Act of 2021 - 2,150 - Item 3360-102-0001, Budget Act of 2022 - 52,841 - Item 3360-105-0001, Budget Act of 2022 - 30,000 - Item 3360-107-0001, Budget Act of 2022 - 30,000 - Item 3360-107-0001, Budget Act of 2023 - 440,000 - Item 3360-108-0001, Budget Act of 2021 as added by Chapter 44, Statutes of 2022 440,000 - Totals Available \$476,822 \$1,248,669 \$54,000 Totals, EXPENDITURES \$1,248,669 \$54,000	108 Budget Act appropriation	-	90,000	22,500
Item 3360-101-0001, Budget Act of 2021 324,644 377,034 - Item 3360-101-0001, Budget Act of 2022 - 67,569 - Item 3360-102-0001, Budget Act of 2021 - 2,150 - Item 3360-102-0001, Budget Act of 2022 - 52,841 - Item 3360-105-0001, Budget Act of 2022 - 30,000 - Item 3360-107-0001, Budget Act of 2023 - 90,000 - Item 3360-108-0001, Budget Act of 2021 as added by Chapter 44, Statutes of 2022 - 440,000 - Item 3360-108-0001, Budget Act of 2021 as added by Chapter 44, Statutes of 2022 - 440,000 - Item 3360-108-0001, Budget Act of 2021 as added by Chapter 44, Statutes of 2022 - 440,000 - Totals Available \$1,248,669 \$54,200 \$54,200 \$54,200 TOTALS, EXPENDITURES (\$1,200) \$1,248,669 \$64,000 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$	Prior Year Balances Available:			
Item 3360-101-0001, Budget Act of 20221 - 67,569 - 2,150 2,100 2,100 <td>Chapter 574, Statutes of 2022</td> <td>-</td> <td>117,325</td> <td>-</td>	Chapter 574, Statutes of 2022	-	117,325	-
Item 3360-102-0001, Budget Act of 2021 - 2,150 - 52,841 - 52,801 - 52,000 - 52,000 - 52,000 - 52,000 - 52,000 - 52,000 - 52,000 - 52,000 - 52,000 - 52,400 - 52,400 - 52,400 - 52,400 - 52,000	Item 3360-101-0001, Budget Act of 2021	324,644	377,034	-
Item 3360-102-0001, Budget Act of 2022 52,841 1	Item 3360-101-0001, Budget Act of 2022	-	67,569	-
Item 3360-105-0001, Budget Act of 2021 58,125 -2,750 - Item 3360-107-0001, Budget Act of 2022 - 30,000 - Item 3360-107-0001, Budget Act of 2023 - 90,000 - Item 3360-108-0001, Budget Act of 2021 as added by Chapter 44, Statutes of 2022 440,000 - TOTALS Available \$476,822 \$1,248,669 \$54,200 TOTALS, EXPENDITURES \$476,822 \$1,248,669 \$54,200 APPROPRIATIONS Public Resources Code section 3822 (\$1,200) (\$1,200) (\$1,200) TOTALS, EXPENDITURES - 1 - 1 APPROPRIATIONS Public Resources Code section 3822 - \$1,200 \$1,200 Carryover - \$1,200 \$1,200 Totals Available - \$2,400 \$1,200 TOTALS, EXPENDITURES - \$2,400 \$1,200	Item 3360-102-0001, Budget Act of 2021	-	2,150	-
Item 3360-107-0001, Budget Act of 2022 30,000 1 1 1 1 1 1 1 1 1	Item 3360-102-0001, Budget Act of 2022	-	52,841	-
Item 3360-107-0001, Budget Act of 2023	Item 3360-105-0001, Budget Act of 2021	58,125	-2,750	-
Item 3360-108-0001, Budget Act of 2021 as added by Chapter 44, Statutes of 2022 440,000 - Totals Available \$476,822 \$1,248,669 \$54,200 TOTALS, EXPENDITURES \$476,822 \$1,248,669 \$54,200 APPROPRIATIONS Public Resources Code section 3822 (\$1,200) (\$1,200) (\$1,200) TOTALS, EXPENDITURES 0 2 0 0 APPROPRIATIONS Public Resources Code section 3822 \$1,200 \$1,200 \$1,200 Carryover \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 Totals Available \$2,400 \$1,200 <td>Item 3360-107-0001, Budget Act of 2022</td> <td>-</td> <td>30,000</td> <td>-</td>	Item 3360-107-0001, Budget Act of 2022	-	30,000	-
Totals Available \$476,822 \$1,248,669 \$54,200 TOTALS, EXPENDITURES \$476,822 \$1,248,669 \$54,200 O034 Geothermal Resources Development Account APPROPRIATIONS Public Resources Code section 3822 (\$1,200) (\$1,200) (\$1,200) TOTALS, EXPENDITURES 0 0 0 0 APPROPRIATIONS Public Resources Code section 3822 0 \$1,200 \$1,200 Carryover 0 \$1,200 0 Totals Available 0 \$2,400 \$1,200 TOTALS, EXPENDITURES 0 \$2,500 \$2,500 TOTALS, EXPENDITURES 0 \$2,500 \$2,500 TOTALS, EXPENDITURES 0 \$2,500 \$2,500 TOTALS, EXPENDITURES <	Item 3360-107-0001, Budget Act of 2023	-	-	-90,000
TOTALS, EXPENDITURES \$476,822 \$1,248,669 \$54,200 O034 Geothermal Resources Development Account APPROPRIATIONS Public Resources Code section 3822 (\$1,200) (\$1,200) (\$1,200) TOTALS, EXPENDITURES - - - - APPROPRIATIONS Public Resources Code section 3822 - \$1,200 \$1,200 Carryover - \$2,400 \$1,200 TOTALS, EXPENDITURES - \$2,400 \$1,200 TOTALS, EXPENDITURES - \$2,400 \$1,200 O890 Federal Trust Fund APPROPRIATIONS 101 Budget Act appropriation \$2,500 \$2,500 \$2,500 Federal Funds Adjustment Per SB 105 (Ch. 862, Stats. of 2023) - 64,123 -	Item 3360-108-0001, Budget Act of 2021 as added by Chapter 44, Statutes of 2022	-	440,000	-
0034 Geothermal Resources Development Account APPROPRIATIONS (\$1,200) (\$1,200) (\$1,200) Public Resources Code section 3822 (\$1,200) (\$1,200) (\$1,200) TOTALS, EXPENDITURES - - - - - APPROPRIATIONS Public Resources Code section 3822 - \$1,200 - <td< td=""><td>Totals Available</td><td>\$476,822</td><td>\$1,248,669</td><td>\$54,200</td></td<>	Totals Available	\$476,822	\$1,248,669	\$54,200
APPROPRIATIONS Public Resources Code section 3822 (\$1,200) (\$1,200) (\$1,200) TOTALS, EXPENDITURES - - - - 0497 Local Government Geothermal Resources Revolving Subaccount, Geothermal Resources Development Account APPROPRIATIONS Public Resources Code section 3822 - \$1,200 \$1,200 Carryover - 1,200 - Totals Available - \$2,400 \$1,200 TOTALS, EXPENDITURES - \$2,400 \$1,200 APPROPRIATIONS 101 Budget Act appropriation \$2,500 \$2,500 \$2,500 Federal Funds Adjustment Per SB 105 (Ch. 862, Stats. of 2023) - 64,123 -	TOTALS, EXPENDITURES	\$476,822	\$1,248,669	\$54,200
Public Resources Code section 3822 (\$1,200) (\$1,200) (\$1,200) TOTALS, EXPENDITURES - - - 0497 Local Government Geothermal Resources Revolving Subaccount, Geothermal Resources Development Account APPROPRIATIONS Public Resources Code section 3822 - \$1,200 - Carryover - 1,200 - Totals Available - \$2,400 \$1,200 TOTALS, EXPENDITURES - \$2,400 \$1,200 APPROPRIATIONS 101 Budget Act appropriation \$2,500 \$2,500 \$2,500 Federal Funds Adjustment Per SB 105 (Ch. 862, Stats. of 2023) - 64,123 -	0034 Geothermal Resources Development Account			
TOTALS, EXPENDITURES -	APPROPRIATIONS			
0497 Local Government Geothermal Resources Revolving Subaccount, Geothermal Resources Development Account APPROPRIATIONS Public Resources Code section 3822 - \$1,200 \$1,200 Carryover - 1,200 - Totals Available - \$2,400 \$1,200 TOTALS, EXPENDITURES - \$2,400 \$1,200 APPROPRIATIONS 101 Budget Act appropriation \$2,500 \$2,500 \$2,500 Federal Funds Adjustment Per SB 105 (Ch. 862, Stats. of 2023) - 64,123 -	Public Resources Code section 3822	(\$1,200)	(\$1,200)	(\$1,200)
Geothermal Resources Development Account APPROPRIATIONS \$1,200	TOTALS, EXPENDITURES			-
Public Resources Code section 3822 - \$1,200 \$1,200 - Carryover - 1,200 - Totals Available - \$2,400 \$1,200 TOTALS, EXPENDITURES - \$2,400 \$1,200 O890 Federal Trust Fund APPROPRIATIONS 101 Budget Act appropriation \$2,500 \$2,500 \$2,500 Federal Funds Adjustment Per SB 105 (Ch. 862, Stats. of 2023) - 64,123 -				
Carryover - 1,200 - Totals Available - \$2,400 \$1,200 TOTALS, EXPENDITURES - \$2,400 \$1,200 0890 Federal Trust Fund APPROPRIATIONS 101 Budget Act appropriation \$2,500 \$2,500 \$2,500 Federal Funds Adjustment Per SB 105 (Ch. 862, Stats. of 2023) - 64,123 -	APPROPRIATIONS			
Totals Available - \$2,400 \$1,200 TOTALS, EXPENDITURES - \$2,400 \$1,200 0890 Federal Trust Fund APPROPRIATIONS 101 Budget Act appropriation \$2,500 \$2,500 \$2,500 Federal Funds Adjustment Per SB 105 (Ch. 862, Stats. of 2023) - 64,123 -	Public Resources Code section 3822	-	\$1,200	\$1,200
TOTALS, EXPENDITURES 0890 Federal Trust Fund APPROPRIATIONS 101 Budget Act appropriation \$2,500 \$2,500 \$2,500 Federal Funds Adjustment Per SB 105 (Ch. 862, Stats. of 2023) - 64,123 -	Carryover	-	1,200	-
0890 Federal Trust Fund APPROPRIATIONS \$2,500 \$2,500 \$2,500 101 Budget Act appropriation \$2,500 \$2,500 \$2,500 Federal Funds Adjustment Per SB 105 (Ch. 862, Stats. of 2023) - 64,123 -	Totals Available		\$2,400	\$1,200
APPROPRIATIONS \$2,500 \$2,500 \$2,500 101 Budget Act appropriation \$2,500 \$2,500 \$2,500 Federal Funds Adjustment Per SB 105 (Ch. 862, Stats. of 2023) - 64,123 -	TOTALS, EXPENDITURES		\$2,400	\$1,200
101 Budget Act appropriation \$2,500 \$2,500 \$2,500 Federal Funds Adjustment Per SB 105 (Ch. 862, Stats. of 2023) 64,123 - 64,123 -	0890 Federal Trust Fund			
Federal Funds Adjustment Per SB 105 (Ch. 862, Stats. of 2023) - 64,123 -	APPROPRIATIONS			
	101 Budget Act appropriation	\$2,500	\$2,500	\$2,500
TOTALS, EXPENDITURES \$2,500 \$66,623 \$2,500	Federal Funds Adjustment Per SB 105 (Ch. 862, Stats. of 2023)	-	64,123	-
	TOTALS, EXPENDITURES	\$2,500	\$66,623	\$2,500

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

2 LOCAL ASSISTANCE	2022-23*	2023-24*	2024-25
3109 Natural Gas Subaccount, Public Interest Research, Development, and Demonstration Fund			
APPROPRIATIONS			
Public Utilities Code section 895 (a)(1)	\$9,760	\$21,600	\$21,60
Carryover	-	11,840	
Totals Available	\$9,760	\$33,440	\$21,60
TOTALS, EXPENDITURES	\$9,760	\$33,440	\$21,60
3117 Alternative and Renewable Fuel and Vehicle Technology Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$95,200	\$95,200	\$95,20
TOTALS, EXPENDITURES	\$95,200	\$95,200	\$95,20
3211 Electric Program Investment Charge Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$126,850	\$126,850	\$126,85
TOTALS, EXPENDITURES	\$126,850	\$126,850	\$126,85
3228 Greenhouse Gas Reduction Fund			
APPROPRIATIONS		0004 000	0405.00
101 Budget Act appropriation	-	\$831,000	\$135,20
General Fund Solution: ZEV Package - Clean Trucks, Buses and Off-Road Equipment	-	71,300	
General Fund Solution: ZEV Package - Drayage Trucks & Infrastructure	-	157,000	
General Fund Solution: ZEV Package - Fueling Infrastructure Grants	-	218,500	
General Fund Solution: ZEV Package - Transit Buses & Infrastructure	-	28,500	
Prior Year Balances Available:			
Item 3360-101-3228, Budget Act of 2017 as added by Chapter 249, Statutes of 2017 and reappropriated by Item 3360-490, Budget Acts of 2019 and 2020; and Item 3360-491, Budget Acts of 2021, 2022, and 2023	4,475	-	
Item 3360-101-3228, Budget Act of 2018 as reappropriated by Item 3360-490, Budget Act of 2020 and Item 3360-491, Budget Acts of 2021, 2022, and 2023	2,320	23	
Item 3360-101-3228, Budget Act of 2022	-	134,200	
Totals Available	\$6,795	\$1,440,523	\$135,20
TOTALS, EXPENDITURES	\$6,795	\$1,440,523	\$135,20
3373 Building Initiative for Low-Emissions Development Program Fund APPROPRIATIONS			
101 Budget Act appropriation	\$15,000	-	
TOTALS, EXPENDITURES	\$15,000		
8129 School Energy Efficiency Program Fund			
APPROPRIATIONS			
Public Utilities Code section 1615	\$165,006		
TOTALS, EXPENDITURES	\$165,006	-	
Total Expenditures, All Funds, (Local Assistance)	\$897,933	\$3,013,705	\$561,75
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$1,134,072	\$3,811,439	\$764,59
APPROPRIATIONS 101 Budget Act appropriation TOTALS, EXPENDITURES 8129 School Energy Efficiency Program Fund APPROPRIATIONS Public Utilities Code section 1615 TOTALS, EXPENDITURES Total Expenditures, All Funds, (Local Assistance) TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$ \$	\$15,000 165,006 165,006 897,933	\$15,000 - 165,006 -
S (State Operations and Local Assistance)	\$1,134,0	72	\$3,811,439
STATEMENTS			
	2022-23*	2023-24*	20
0033 State Energy Conservation Assistance Account S			
BEGINNING BALANCE	\$57,692	\$59,784	\$61,95
Adjusted Beginning Balance	\$57,692	\$59,784	\$61,95
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
Revenues: 4151000 Interest Income - Other Loans	1,200	1,200	1,20

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

	2022-23*	2023-24*	2024-25*
Total Revenues, Transfers, and Other Adjustments	\$1,305	\$1,305	\$1,305
Total Resources	\$58,997	\$61,089	\$63,259
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
3360 Energy Resources Conservation and Development Commission (State Operations)	-934	-902	-898
9892 Supplemental Pension Payments (State Operations)	37	37	34
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	110	-	-
Total Expenditures and Expenditure Adjustments	-\$787	-\$865	-\$864
FUND BALANCE	\$59,784	\$61,954	\$64,123
Reserve for economic uncertainties	59,784	61,954	64,123
0034 Geothermal Resources Development Account s			
BEGINNING BALANCE	-	-	_
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4150000 Geothermal Resources Well Fees	\$3,722	\$3,722	\$3,722
Transfers and Other Adjustments			
Revenue Transfer from Geothermal Resources Development Account (0034) to Local Government Geothermal Resources Revolving Subaccount, Geothermal Resources Development Account (0497) per Public Resources Code 3822	-1,388	-1,388	-1,388
Revenue Transfer from the Geothermal Resources Dev Acct (0034) to the Bosco-Keene Renewable Resources Investment Fund (0940) per Public Resources Code Section 3825	31	31	31
Revenue Transfer from the Geothermal Resources Development Account (0034) to the Bosco-Keene Renewable Resources Investment Account (0940) per Public Resources Code Section 3825	-1,200	-1,200	-1,200
Total Revenues, Transfers, and Other Adjustments	\$1,165	\$1,165	\$1,165
Total Resources	\$1,165	\$1,165	\$1,165
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
9350 Shared Revenues (Local Assistance)	1,165	1,165	1,165
Total Expenditures and Expenditure Adjustments	\$1,165	\$1,165	\$1,165
FUND BALANCE			
0186 Energy Resources Surcharge Fund ^s			
BEGINNING BALANCE	\$2,263	\$2,263	\$2,263
Adjusted Beginning Balance	\$2,263	\$2,263	\$2,263
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS	Ψ2,200	ΨΖ,200	Ψ2,200
Revenues:			
4122200 Energy Resources Surcharge	71,591	71.602	77.233
Transfers and Other Adjustments	,	,	,
Revenue Transfer from Energy Resources Surcharge Fund (0186) to Energy Resources Programs Account (0465) per Revenue and Taxation Code Section 40182	-71,591	-71,602	-72,292
Revenue Transfer from Energy Resources Surcharge Fund (0186) to Energy Resources Programs Account	-	-	-4,941
Total Resources	\$2,263	\$2,263	\$2,263
FUND BALANCE	\$2,263	\$2,263	\$2,263
Reserve for economic uncertainties	2,263	2,263	2,263
0314 Diesel Emission Reduction Fund ^s			
BEGINNING BALANCE	\$886	\$961	\$973
Prior Year Adjustments	6	-	-
Adjusted Beginning Balance	\$892	\$961	\$973
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS	****	***	****
Revenues:			
4115600 Motor Vehicles - Other Fees	-	10	10
4163000 Investment Income - Surplus Money Investments	21	2	2
4172500 Miscellaneous Revenue	1	-	-
4173000 Penalty Assessments - Other	47	_	_
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^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

Toposfore and Other Adjustments	2022-23*	2023-24*	2024-25*
Transfers and Other Adjustments Loan Repayment from General Fund (0001) to Diesel Emissions Reduction Fund (0314) per Item 3360-011-0314, Budget Act of 2020	-	-	4,000
Total Revenues, Transfers, and Other Adjustments	\$69	\$12	\$4,012
·			
Total Resources	\$961	\$973	\$4,985
FUND BALANCE	\$961	\$973	\$4,985
Reserve for economic uncertainties	961	973	4,985
0381 Public Interest Research, Development, and Demonstration Fund S			. =.
BEGINNING BALANCE	\$12,484	\$12,359	\$11,154
Prior Year Adjustments	144		
Adjusted Beginning Balance	\$12,628	\$12,359	\$11,154
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:	000	00	00
4163000 Investment Income - Surplus Money Investments	282	32	32
4172500 Miscellaneous Revenue	86		
Total Revenues, Transfers, and Other Adjustments	\$368	\$32	\$32
Total Resources	\$12,996	\$12,391	\$11,186
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
3360 Energy Resources Conservation and Development Commission (State Operations)	557	1,151	864
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	80	86	29
Total Expenditures and Expenditure Adjustments	\$637	\$1,237	\$893
FUND BALANCE	\$12,359	\$11,154	\$10,293
Reserve for economic uncertainties	12,359	11,154	10,293
0382 Renewable Resource Trust Fund ^s			
BEGINNING BALANCE	\$45,562	\$45,260	\$43,974
Prior Year Adjustments	28		
Adjusted Beginning Balance	\$45,590	\$45,260	\$43,974
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4163000 Investment Income - Surplus Money Investments	1,054	110	110
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	89	-	-
Transfers and Other Adjustments			
Loan Repayment from General Fund (0001) to Renewable Resource Trust Fund (0382) per Item 3360-011-0382, Budget Act of 2020			20,000
Total Revenues, Transfers, and Other Adjustments	\$1,143	\$110	\$20,110
Total Resources	\$46,733	\$45,370	\$64,084
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
3360 Energy Resources Conservation and Development Commission (State Operations)	1,213	1,248	1,254
9892 Supplemental Pension Payments (State Operations)	148	148	135
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	112	-	41
Total Expenditures and Expenditure Adjustments	\$1,473	\$1,396	\$1,430
FUND BALANCE	\$45,260	\$43,974	\$62,654
Reserve for economic uncertainties	45,260	43,974	62,654
0429 Local Jurisdiction Energy Assistance Account s			
BEGINNING BALANCE	\$396	\$465	\$466
Adjusted Beginning Balance	\$396	\$465	\$466
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues:			
4163000 Investment Income - Surplus Money Investments	21	1	1
4172500 Miscellaneous Revenue	1	_	_
4173000 Penalty Assessments - Other	47	_	_
Total Revenues, Transfers, and Other Adjustments	\$69	\$1	\$1

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

	2022-23*	2023-24*	2024-25*
Total Resources	\$465	\$466	\$467
FUND BALANCE	\$465	\$466	\$467
Reserve for economic uncertainties	465	466	467
0465 Energy Resources Programs Account S			
BEGINNING BALANCE	\$100,540	\$86,410	\$63,088
Adjusted Beginning Balance	\$100,540	\$86,410	\$63,088
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4163000 Investment Income - Surplus Money Investments	100	100	100
Transfers and Other Adjustments			
Revenue Transfer from Energy Resources Surcharge Fund (0186) to Energy Resources Programs Account	-	-	4,941
Revenue Transfer from Energy Resources Surcharge Fund (0186) to Energy Resources Programs Account (0465) per Revenue and Taxation Code Section 40182	71,591	71,602	72,292
Total Revenues, Transfers, and Other Adjustments	\$71,691	\$71,702	\$77,333
Total Resources	\$172,231	\$158,112	\$140,421
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0540 Secretary of the Natural Resources Agency (State Operations)	-	-	66
0971 California Alternative Energy and Advanced Transportation Financing Authority (State Operations)	538	547	550
3360 Energy Resources Conservation and Development Commission (State Operations)	75,064	82,845	83,278
3860 Department of Water Resources (State Operations)	3,799	4,181	4,195
7600 California Department of Tax and Fee Administration (State Operations)	226	370	370
9892 Supplemental Pension Payments (State Operations)	4,300	4,300	4,273
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	1,894	2,781	2,979
Total Expenditures and Expenditure Adjustments	\$85,821	\$95,024	\$95,711
FUND BALANCE	\$86,410	\$63,088	\$44,710
Reserve for economic uncertainties	86,410	63,088	44,710
0479 Energy Technologies Research, Development and Demonstration Account S BEGINNING BALANCE	\$46	\$47	\$48
	\$46		
Adjusted Beginning Balance	\$40	\$47	\$48
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues:			
4163000 Investment Income - Surplus Money Investments	1	1	1
Transfers and Other Adjustments	'	'	'
Loan Repayment from General Fund (0001) to Energy Technologies Research, Development and Demonstration Account (0479) per Item 3360-011-0479, Budget Act of 2020	-	-	3,000
Total Revenues, Transfers, and Other Adjustments	\$1	\$1	\$3,001
Total Resources	\$47	\$48	\$3,049
FUND BALANCE	\$47	\$48	\$3,049
Reserve for economic uncertainties	47	48	3,049
0497 Local Government Geothermal Resources Revolving Subaccount, Geothermal			-,-
Resources Development Account S			
BEGINNING BALANCE	\$5,653	\$7,122	\$5,566
Prior Year Adjustments	2	-	-
Adjusted Beginning Balance	\$5,655	\$7,122	\$5,566
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4163000 Investment Income - Surplus Money Investments	145	12	12
Transfers and Other Adjustments			
Revenue Transfer from Geothermal Resources Development Account (0034) to Local Government Geothermal Resources Revolving Subaccount, Geothermal Resources Development Account (0497) per Public Resources Code 3822	1,388	1,388	1,388

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

	2022-23*	2023-24*	2024-25*
Total Revenues, Transfers, and Other Adjustments	\$1,533	\$1,400	\$1,400
Total Resources	\$7,188	\$8,522	\$6,966
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
3360 Energy Resources Conservation and Development Commission (State Operations)	-	485	489
3360 Energy Resources Conservation and Development Commission (Local Assistance)	-	2,400	1,200
9892 Supplemental Pension Payments (State Operations)	25	25	22
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	41	46	16
Total Expenditures and Expenditure Adjustments	\$66	\$2,956	\$1,727
FUND BALANCE	\$7,122	\$5,566	\$5,239
Reserve for economic uncertainties	7,122	5,566	5,239
0853 Petroleum Violation Escrow Account F			
BEGINNING BALANCE	\$1,717	\$1,732	\$1,735
Adjusted Beginning Balance	\$1,717	\$1,732	\$1,735
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS	4 · , · · ·	¥ · ,· · -	¥ 1,1 = 2
Revenues:			
4163000 Investment Income - Surplus Money Investments	15	3	3
Total Revenues, Transfers, and Other Adjustments	\$15	\$3	\$3
Total Resources	\$1,732	\$1,735	\$1,738
FUND BALANCE	\$1,732	\$1,735	\$1,738
Reserve for economic uncertainties	1,732	1,735	1,738
_	1,702	1,700	1,700
3062 Energy Facility License and Compliance Fund S BEGINNING BALANCE	\$10,984	\$12,061	¢0 070
		φ12,001	\$8,970
Prior Year Adjustments	1,364	- 004	<u> </u>
Adjusted Beginning Balance	\$12,348	\$12,061	\$8,970
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:	6,575	2 000	3,000
4129200 Other Regulatory Fees 4163000 Investment Income - Surplus Money Investments	311	3,000 36	3,000
4172500 Miscellaneous Revenue	465		
		1,000	1,000
Total Revenues, Transfers, and Other Adjustments	\$7,351	\$4,036	\$4,036
Total Resources	\$19,699	\$16,097	\$13,006
EXPENDITURE AND EXPENDITURE ADJUSTMENTS 2260 Financy Passaurase Consequence and Payalanment Commission (State Operations)	7 106	6.000	7.010
3360 Energy Resources Conservation and Development Commission (State Operations)	7,196 136	6,992 135	7,019 123
9892 Supplemental Pension Payments (State Operations)		133	123
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	306	- 	-
Total Expenditures and Expenditure Adjustments	\$7,638	\$7,127	\$7,142
FUND BALANCE	\$12,061	\$8,970	\$5,864
Reserve for economic uncertainties	12,061	8,970	5,864
3109 Natural Gas Subaccount, Public Interest Research, Development, and <u>Demonstration Fund</u> ^S			
BEGINNING BALANCE	\$50,401	\$62,570	\$48,332
Adjusted Beginning Balance	\$50,401	\$62,570	\$48,332
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues:			
4163000 Investment Income - Surplus Money Investments	4,962	250	250
Transfers and Other Adjustments	4,902	250	230
Revenue Transfer from the Gas Consumption Surcharge Fund (3015) to Natural Gas			
Subaccount, Public Interest Research, Development, and Demonstration Fund (3109) per Budget Act Item 3360-011-3015, Various Budget Acts	24,000	24,000	24,000
Total Revenues, Transfers, and Other Adjustments	\$28,962	\$24,250	\$24,250
Total Resources	\$79,363	\$86,820	\$72,582
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			

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	2022-23*	2023-24*	2024-25*
3360 Energy Resources Conservation and Development Commission (State Operations)	6,793	4,800	2,400
3360 Energy Resources Conservation and Development Commission (Local Assistance)	9,760	33,440	21,600
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	240	248	-
Total Expenditures and Expenditure Adjustments	\$16,793	\$38,488	\$24,000
FUND BALANCE	\$62,570	\$48,332	\$48,582
Reserve for economic uncertainties	62,570	48,332	48,582
3117 Alternative and Renewable Fuel and Vehicle Technology Fund s			
BEGINNING BALANCE	\$194,700	\$191,388	\$188,046
Adjusted Beginning Balance	\$194,700	\$191,388	\$188,046
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS	Ψ.σ.,.σσ	4.01,000	ψ.σσ,σ.σ
Revenues:			
4115600 Motor Vehicles - Other Fees	110,000	110,000	110,000
4163000 Investment Income - Surplus Money Investments	1,200	1,200	1,200
Transfers and Other Adjustments			
Loan Repayment from General Fund (0001) to Alternative and Renewable Fuel and Vehicle Technology Fund (3117) per Item 3360-011-3117, Budget Act of 2020	-	-	25,000
Total Revenues, Transfers, and Other Adjustments	\$111,200	\$111,200	\$136,200
Total Resources	\$305,900	\$302,588	\$324,246
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0540 Secretary of the Natural Resources Agency (State Operations)	111	154	154
3360 Energy Resources Conservation and Development Commission (State Operations)	17,043	17,037	17,104
3360 Energy Resources Conservation and Development Commission (Local Assistance)	95,200	95,200	95,200
9892 Supplemental Pension Payments (State Operations)	445	444	405
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	1,713	1,707	5
Total Expenditures and Expenditure Adjustments	\$114,512	\$114,542	\$112,868
FUND BALANCE	\$191,388	\$188,046	\$211,378
Reserve for economic uncertainties	191,388	188,046	211,378
3205 Appliance Efficiency Enforcement Subaccount, Energy Resources Programs Account S			
BEGINNING BALANCE	\$905	\$2,891	\$2,408
Adjusted Beginning Balance	\$905	\$2,891	\$2,408
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS	V	ΨΞ,00.	ΨΞ, .σσ
Revenues:			
4163000 Investment Income - Surplus Money Investments	4	4	4
4173500 Settlements and Judgments - Other	3,000	3,000	3,000
Total Revenues, Transfers, and Other Adjustments	\$3,004	\$3,004	\$3,004
Total Resources	\$3,909	\$5,895	\$5,412
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
3360 Energy Resources Conservation and Development Commission (State Operations)	609	3,401	3,014
9892 Supplemental Pension Payments (State Operations)	86	86	79
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	323	-	-
Total Expenditures and Expenditure Adjustments	\$1,018	\$3,487	\$3,093
FUND BALANCE	\$2,891	\$2,408	\$2,319
Reserve for economic uncertainties	2,891	2,408	2,319
3211 Electric Program Investment Charge Fund ^s			
BEGINNING BALANCE	\$78,561	\$78,181	\$76,003
Adjusted Beginning Balance	\$78,561	\$78,181	\$76,003
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4163000 Investment Income - Surplus Money Investments	1,100	1,100	1,100
4172500 Miscellaneous Revenue	146,900	146,900	146,900
Total Revenues, Transfers, and Other Adjustments	\$148,000	\$148,000	\$148,000

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	2022-23*	2023-24*	2024-25*
Total Resources	\$226,561	\$226,181	\$224,003
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
3360 Energy Resources Conservation and Development Commission (State Operations)	21,150	21,150	21,150
3360 Energy Resources Conservation and Development Commission (Local Assistance)	126,850	126,850	126,850
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	380	2,178	704
Total Expenditures and Expenditure Adjustments	\$148,380	\$150,178	\$148,704
FUND BALANCE	\$78,181	\$76,003	\$75,299
Reserve for economic uncertainties	78,181	76,003	75,299
3373 Building Initiative for Low-Emissions Development Program Fund ^S			
BEGINNING BALANCE	\$50,880	\$50,898	\$50,421
Adjusted Beginning Balance	\$50,880	\$50,898	\$50,421
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4163000 Investment Income - Surplus Money Investments	18	18	18
4172500 Miscellaneous Revenue	20,000		
Total Revenues, Transfers, and Other Adjustments	\$20,018	\$18	\$18
Total Resources	\$70,898	\$50,916	\$50,439
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
3360 Energy Resources Conservation and Development Commission (State Operations)	4,800	-	-
3360 Energy Resources Conservation and Development Commission (Local Assistance)	15,000	-	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	200	495	
Total Expenditures and Expenditure Adjustments	\$20,000	\$495	-
FUND BALANCE	\$50,898	\$50,421	\$50,439
Reserve for economic uncertainties	50,898	50,421	50,439
8129 School Energy Efficiency Program Fund N			
BEGINNING BALANCE	\$430,008	\$425,687	\$586,226
Adjusted Beginning Balance	\$430,008	\$425,687	\$586,226
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4163000 Investment Income - Surplus Money Investments	308	308	308
4172500 Miscellaneous Revenue	165,006	165,006	165,006
Total Revenues, Transfers, and Other Adjustments	\$165,314	\$165,314	\$165,314
Total Resources	\$595,322	\$591,001	\$751,540
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
3360 Energy Resources Conservation and Development Commission (State Operations)	4,239	4,353	4,122
3360 Energy Resources Conservation and Development Commission (Local Assistance)	165,006	-	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	390	422	142
Total Expenditures and Expenditure Adjustments	\$169,635	\$4,775	\$4,264
FUND BALANCE	\$425,687	\$586,226	\$747,276
Reserve for economic uncertainties	425,687	586,226	747,276

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2022-23	2023-24	2024-25	2022-23*	2023-24*	2024-25*
Baseline Positions	760.0	782.0	782.0	\$238,331	\$193,944	\$146,609
Salary and Other Adjustments	-	-	-	-143,928	147,338	-14,682
Workload and Administrative Adjustments						
General Fund Solution: Climate Innovation Program						
Temporary Help	-	-	-	-	-	-10,000
General Fund Solution: Energy Package - Industrial						

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	Positions			E	s	
	2022-23	2023-24	2024-25	2022-23*	2023-24*	2024-25*
Decarbonization Program						
Temporary Help	-	-	-	-	-2,200	-
Technical Assistance Support for Building Standards and Compliance						
Various	-	-	3.0	-	-	278
TOTALS, WORKLOAD AND ADMINISTRATIVE ADJUSTMENTS	-	-	3.0	\$-	-\$2,200	-\$9,722
Totals, Adjustments			3.0	\$-143,928	\$145,138	\$-24,404
TOTALS, SALARIES AND WAGES	760.0	782.0	785.0	\$94,403	\$339,082	\$122,205

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