

## 0555 Secretary for Environmental Protection

The Secretary for Environmental Protection is the cabinet-level agency responsible for protecting the environment. California Environmental Protection Agency programs reduce greenhouse gas emissions, restore and protect environmental quality, and protect public health. The Secretary coordinates the state's environmental regulatory programs and oversees the fair and consistent enforcement of environmental law, which safeguards the state's residents and promotes the state's economic vitality. The Secretary also administers environmental justice, environmental law enforcement, emergency preparedness and response, Certified Unified Program Agencies, and scientific review programs. The Secretary leads greenhouse gas emission reduction and climate change activities in state government, and is responsible for coordinating the implementation of Chapter 488, Statutes of 2006 (AB 32). The Secretary also centralizes coordination of California-Mexico border environmental efforts.

### 3-YEAR EXPENDITURES AND POSITIONS <sup>†</sup>

		Positions			Expenditures		
		2022-23	2023-24	2024-25	2022-23*	2023-24*	2024-25*
0340	Support	101.0	108.0	110.0	\$26,381	\$62,482	\$40,423
<b>TOTALS, POSITIONS AND EXPENDITURES (All Programs)</b>		<b>101.0</b>	<b>108.0</b>	<b>110.0</b>	<b>\$26,381</b>	<b>\$62,482</b>	<b>\$40,423</b>
<b>FUNDING</b>					<b>2022-23*</b>	<b>2023-24*</b>	<b>2024-25*</b>
0001	General Fund				\$7,620	\$25,986	\$4,602
0014	Hazardous Waste Control Account				390	406	408
0028	Unified Program Account				8,372	11,830	10,708
0044	Motor Vehicle Account, State Transportation Fund				703	2,403	2,418
0106	Department of Pesticide Regulation Fund				931	1,095	1,099
0115	Air Pollution Control Fund				2,631	2,343	2,360
0193	Waste Discharge Permit Fund				691	710	713
0226	California Tire Recycling Management Fund				104	142	143
0387	Integrated Waste Management Account, Integrated Waste Management Fund				208	264	266
0439	Underground Storage Tank Cleanup Fund				197	1,391	1,399
0679	State Water Quality Control Fund				96	231	231
0890	Federal Trust Fund				300	300	300
0995	Reimbursements				3,700	12,404	12,796
1006	Rural CUPA Reimbursement Account				-55	-	-
3058	Water Rights Fund				17	37	37
3237	Cost of Implementation Account, Air Pollution Control Fund				301	808	811
8013	Environmental Enforcement and Training Account				175	2,132	2,132
<b>TOTALS, EXPENDITURES, ALL FUNDS</b>					<b>\$26,381</b>	<b>\$62,482</b>	<b>\$40,423</b>

<sup>†</sup> Fiscal year 2022-23 budget display reflects the best available information for use in decision-making for this department and/or these fund(s). Additional review and reconciliation of 2022-23 ending fund balances will occur in the spring to evaluate if a budget adjustment is required.

### LEGAL CITATIONS AND AUTHORITY

Governor's Reorganization Plan No. 1 of 1991; Government Code Section 12812.6; Health and Safety Code, Division 37, Section 57000 et seq.; Public Resources Code Sections 71000 and 71110; and Governor's Reorganization Plan No. 2 of 2012.

### DETAILED BUDGET ADJUSTMENTS

	2023-24*			2024-25*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
<b>Workload Budget Adjustments</b>						
<b>Workload Budget Change Proposals</b>						
• California Environmental Reporting System Project	\$-	\$-	-	\$-	\$3,171	-

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**0555 Secretary for Environmental Protection - Continued**

	2023-24*			2024-25*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
• CalEPA Environmental Complaint System: Enhancing Transparency and Accountability	-	-	-	-	676	2.0
<b>Totals, Workload Budget Change Proposals</b>	<b>\$-</b>	<b>\$-</b>	<b>-</b>	<b>\$-</b>	<b>\$3,847</b>	<b>2.0</b>
<b>Other Workload Budget Adjustments</b>						
• Other Post-Employment Benefit Adjustments	-4	-20	-	-5	-26	-
• Salary Adjustments	68	337	-	76	372	-
• Benefit Adjustments	39	191	-	52	253	-
• Miscellaneous Baseline Adjustments	16,354	-	-	-	-	-
<b>Totals, Other Workload Budget Adjustments</b>	<b>\$16,457</b>	<b>\$508</b>	<b>-</b>	<b>\$123</b>	<b>\$599</b>	<b>-</b>
<b>Totals, Workload Budget Adjustments</b>	<b>\$16,457</b>	<b>\$508</b>	<b>-</b>	<b>\$123</b>	<b>\$4,446</b>	<b>2.0</b>
<b>Totals, Budget Adjustments</b>	<b>\$16,457</b>	<b>\$508</b>	<b>-</b>	<b>\$123</b>	<b>\$4,446</b>	<b>2.0</b>

**PROGRAM DESCRIPTIONS****0340 - SUPPORT PROGRAM**

The Secretary for Environmental Protection's primary program objectives are restoring, protecting, and enhancing environmental quality, and protecting public health while fostering economic vitality. The Secretary oversees the state's environmental regulatory programs with particular emphasis on promoting "cross-media" coordination, enhancing risk assessment (especially for disadvantaged communities and other sensitive populations), enforcing laws consistently and fairly, and objectively measuring and reporting results.

**DETAILED EXPENDITURES BY PROGRAM <sup>†</sup>**

		2022-23*	2023-24*	2024-25*
<b>PROGRAM REQUIREMENTS</b>				
<b>0340 SUPPORT</b>				
<b>State Operations:</b>				
0001 General Fund		\$2,889	\$4,047	\$3,767
0014 Hazardous Waste Control Account		390	406	408
0028 Unified Program Account		8,372	11,830	10,708
0044 Motor Vehicle Account, State Transportation Fund		703	2,403	2,418
0106 Department of Pesticide Regulation Fund		931	1,095	1,099
0115 Air Pollution Control Fund		2,631	2,343	2,360
0193 Waste Discharge Permit Fund		691	710	713
0226 California Tire Recycling Management Fund		104	142	143
0387 Integrated Waste Management Account, Integrated Waste Management Fund		208	264	266
0439 Underground Storage Tank Cleanup Fund		197	1,391	1,399
0679 State Water Quality Control Fund		96	231	231
0890 Federal Trust Fund		300	300	300
0995 Reimbursements		3,700	12,404	12,796
3058 Water Rights Fund		17	37	37
3237 Cost of Implementation Account, Air Pollution Control Fund		301	808	811
<b>Totals, State Operations</b>		<b>\$21,530</b>	<b>\$38,411</b>	<b>\$37,456</b>
<b>Local Assistance:</b>				
0001 General Fund		\$4,731	\$21,939	\$835
1006 Rural CUPA Reimbursement Account		-55	-	-
8013 Environmental Enforcement and Training Account		175	2,132	2,132
<b>Totals, Local Assistance</b>		<b>\$4,851</b>	<b>\$24,071</b>	<b>\$2,967</b>

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**0555 Secretary for Environmental Protection - Continued**

	2022-23*	2023-24*	2024-25*
<b>TOTALS, EXPENDITURES</b>			
State Operations	21,530	38,411	37,456
Local Assistance	4,851	24,071	2,967
<b>Totals, Expenditures</b>	<b>\$26,381</b>	<b>\$62,482</b>	<b>\$40,423</b>

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**EXPENDITURES BY CATEGORY †**

1 State Operations	Positions			Expenditures		
	2022-23	2023-24	2024-25	2022-23*	2023-24*	2024-25*
PERSONAL SERVICES						
Baseline Positions	101.0	108.0	108.0	\$12,341	\$11,490	\$10,895
Other Adjustments	-	-	2.0	-2,691	655	688
<b>Net Totals, Salaries and Wages</b>	<b>101.0</b>	<b>108.0</b>	<b>110.0</b>	<b>\$9,650</b>	<b>\$12,145</b>	<b>\$11,583</b>
Staff Benefits	-	-	-	4,240	6,240	6,465
<b>Totals, Personal Services</b>	<b>101.0</b>	<b>108.0</b>	<b>110.0</b>	<b>\$13,890</b>	<b>\$18,385</b>	<b>\$18,048</b>
OPERATING EXPENSES AND EQUIPMENT				\$7,596	\$20,026	\$19,408
SPECIAL ITEMS OF EXPENSES				44	-	-
<b>TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)</b>				<b>\$21,530</b>	<b>\$38,411</b>	<b>\$37,456</b>

2 Local Assistance	Expenditures		
	2022-23*	2023-24*	2024-25*
Goods - Other	\$150	-\$150	\$-
Grants and Subventions - Governmental	4,701	24,221	2,967
<b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>	<b>\$4,851</b>	<b>\$24,071</b>	<b>\$2,967</b>

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**DETAIL OF APPROPRIATIONS AND ADJUSTMENTS †**

1 STATE OPERATIONS	2022-23*	2023-24*	2024-25*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,889	\$3,694	\$3,767
Allocation for Employee Compensation	-	68	-
Allocation for Other Post-Employment Benefits	-	-4	-
Allocation for Staff Benefits	-	39	-
Prior Year Balances Available:			
State operations administrative costs from local assistance expenditures	-	250	-
<b>Totals Available</b>	<b>\$2,889</b>	<b>\$4,047</b>	<b>\$3,767</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$2,889</b>	<b>\$4,047</b>	<b>\$3,767</b>

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**0555 Secretary for Environmental Protection - Continued**

<b>1 STATE OPERATIONS</b>	<b>2022-23*</b>	<b>2023-24*</b>	<b>2024-25*</b>
<b>0014 Hazardous Waste Control Account</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$390	\$397	\$408
Allocation for Employee Compensation	-	6	-
Allocation for Staff Benefits	-	3	-
<b>Totals Available</b>	<b>\$390</b>	<b>\$406</b>	<b>\$408</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$390</b>	<b>\$406</b>	<b>\$408</b>
<b>0028 Unified Program Account</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$8,372	\$11,689	\$10,708
Allocation for Employee Compensation	-	94	-
Allocation for Other Post-Employment Benefits	-	-6	-
Allocation for Staff Benefits	-	53	-
<b>Totals Available</b>	<b>\$8,372</b>	<b>\$11,830</b>	<b>\$10,708</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$8,372</b>	<b>\$11,830</b>	<b>\$10,708</b>
<b>0044 Motor Vehicle Account, State Transportation Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$703	\$2,322	\$2,418
Allocation for Employee Compensation	-	54	-
Allocation for Other Post-Employment Benefits	-	-3	-
Allocation for Staff Benefits	-	30	-
<b>Totals Available</b>	<b>\$703</b>	<b>\$2,403</b>	<b>\$2,418</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$703</b>	<b>\$2,403</b>	<b>\$2,418</b>
<b>0106 Department of Pesticide Regulation Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$931	\$1,066	\$1,099
Allocation for Employee Compensation	-	19	-
Allocation for Other Post-Employment Benefits	-	-1	-
Allocation for Staff Benefits	-	11	-
<b>Totals Available</b>	<b>\$931</b>	<b>\$1,095</b>	<b>\$1,099</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$931</b>	<b>\$1,095</b>	<b>\$1,099</b>
<b>0115 Air Pollution Control Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,631	\$2,251	\$2,360
Allocation for Employee Compensation	-	61	-
Allocation for Other Post-Employment Benefits	-	-4	-
Allocation for Staff Benefits	-	35	-
<b>Totals Available</b>	<b>\$2,631</b>	<b>\$2,343</b>	<b>\$2,360</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$2,631</b>	<b>\$2,343</b>	<b>\$2,360</b>
<b>0193 Waste Discharge Permit Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$691	\$692	\$713
Allocation for Employee Compensation	-	12	-
Allocation for Other Post-Employment Benefits	-	-1	-
Allocation for Staff Benefits	-	7	-
<b>TOTALS, EXPENDITURES</b>	<b>\$691</b>	<b>\$710</b>	<b>\$713</b>
<b>0226 California Tire Recycling Management Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$104	\$139	\$143
Allocation for Employee Compensation	-	2	-
Allocation for Staff Benefits	-	1	-
<b>Totals Available</b>	<b>\$104</b>	<b>\$142</b>	<b>\$143</b>

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**0555 Secretary for Environmental Protection - Continued**

<b>1 STATE OPERATIONS</b>	<b>2022-23*</b>	<b>2023-24*</b>	<b>2024-25*</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$104</b>	<b>\$142</b>	<b>\$143</b>
<b>0387 Integrated Waste Management Account, Integrated Waste Management Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$208	\$256	\$266
Allocation for Employee Compensation	-	5	-
Allocation for Staff Benefits	-	3	-
<b>Totals Available</b>	<b>\$208</b>	<b>\$264</b>	<b>\$266</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$208</b>	<b>\$264</b>	<b>\$266</b>
<b>0439 Underground Storage Tank Cleanup Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$197	\$1,349	\$1,399
Allocation for Employee Compensation	-	28	-
Allocation for Other Post-Employment Benefits	-	-2	-
Allocation for Staff Benefits	-	16	-
<b>Totals Available</b>	<b>\$197</b>	<b>\$1,391</b>	<b>\$1,399</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$197</b>	<b>\$1,391</b>	<b>\$1,399</b>
<b>0679 State Water Quality Control Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$96	\$225	\$231
Allocation for Employee Compensation	-	4	-
Allocation for Staff Benefits	-	2	-
<b>Totals Available</b>	<b>\$96</b>	<b>\$231</b>	<b>\$231</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$96</b>	<b>\$231</b>	<b>\$231</b>
<b>0890 Federal Trust Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$300	\$300	\$300
<b>TOTALS, EXPENDITURES</b>	<b>\$300</b>	<b>\$300</b>	<b>\$300</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$3,700	\$12,404	\$12,796
<b>TOTALS, EXPENDITURES</b>	<b>\$3,700</b>	<b>\$12,404</b>	<b>\$12,796</b>
<b>3058 Water Rights Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$17	\$37	\$37
<b>Totals Available</b>	<b>\$17</b>	<b>\$37</b>	<b>\$37</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$17</b>	<b>\$37</b>	<b>\$37</b>
<b>3237 Cost of Implementation Account, Air Pollution Control Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$301	\$790	\$811
Allocation for Employee Compensation	-	12	-
Allocation for Other Post-Employment Benefits	-	-1	-
Allocation for Staff Benefits	-	7	-
<b>Totals Available</b>	<b>\$301</b>	<b>\$808</b>	<b>\$811</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$301</b>	<b>\$808</b>	<b>\$811</b>
<b>Total Expenditures, All Funds, (State Operations)</b>	<b>\$21,530</b>	<b>\$38,411</b>	<b>\$37,456</b>
<b>2 LOCAL ASSISTANCE</b>	<b>2022-23*</b>	<b>2023-24*</b>	<b>2024-25*</b>
<b>0001 General Fund</b>			
APPROPRIATIONS			
102 Budget Act appropriation	-	\$5,000	-
111 Budget Act appropriation (transfer to Rural CUPA Reimbursement Account)	835	835	835
Prior Year Balances Available:			

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**0555 Secretary for Environmental Protection - Continued**

<b>2 LOCAL ASSISTANCE</b>	<b>2022-23*</b>	<b>2023-24*</b>	<b>2024-25*</b>
Item 0555-102-0001, Budget Act of 2021 as added by Chapter 240, Statutes of 2021	3,896	6,104	-
Item 0555-102-0001, Budget Act of 2022	-	10,000	-
<b>Totals Available</b>	<b>\$4,731</b>	<b>\$21,939</b>	<b>\$835</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$4,731</b>	<b>\$21,939</b>	<b>\$835</b>
<b>1006 Rural CUPA Reimbursement Account</b>			
APPROPRIATIONS			
101 Budget Act appropriation	\$780	\$835	\$835
<b>Totals Available</b>	<b>\$780</b>	<b>\$835</b>	<b>\$835</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$780</b>	<b>\$835</b>	<b>\$835</b>
Less funding provided by General Fund	-835	-835	-835
<b>NET TOTALS, EXPENDITURES</b>	<b>-\$55</b>	<b>-</b>	<b>-</b>
<b>8013 Environmental Enforcement and Training Account</b>			
APPROPRIATIONS			
101 Budget Act appropriation	\$175	\$2,132	\$2,132
<b>Totals Available</b>	<b>\$175</b>	<b>\$2,132</b>	<b>\$2,132</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$175</b>	<b>\$2,132</b>	<b>\$2,132</b>
<b>Total Expenditures, All Funds, (Local Assistance)</b>	<b>\$4,851</b>	<b>\$24,071</b>	<b>\$2,967</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)</b>	<b>\$26,381</b>	<b>\$62,482</b>	<b>\$40,423</b>

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**FUND CONDITION STATEMENTS †**

	<b>2022-23*</b>	<b>2023-24*</b>	<b>2024-25*</b>
<b><u>0028 Unified Program Account<sup>s</sup></u></b>			
BEGINNING BALANCE	\$4,614	\$4,826	\$1,458
Adjusted Beginning Balance	\$4,614	\$4,826	\$1,458
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	11,647	12,507	13,224
4163000 Investment Income - Surplus Money Investments	284	284	284
Transfers and Other Adjustments			
Revenue Transfer From Fund 8506 to Fund 0028	1	-	-
Total Revenues, Transfers, and Other Adjustments	\$11,932	\$12,791	\$13,508
Total Resources	\$16,546	\$17,617	\$14,966
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0555 Secretary for Environmental Protection (State Operations)	8,372	11,830	10,708
0690 Office of Emergency Services (State Operations)	118	135	142
3540 Department of Forestry and Fire Protection (State Operations)	810	813	815
3940 State Water Resources Control Board (State Operations)	676	676	676
3960 Department of Toxic Substances Control (State Operations)	1,011	1,505	1,509
3980 Office of Environmental Health Hazard Assessment (State Operations)	209	220	220
9892 Supplemental Pension Payments (State Operations)	160	160	113
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	364	820	776
Total Expenditures and Expenditure Adjustments	\$11,720	\$16,159	\$14,959
FUND BALANCE	\$4,826	\$1,458	\$7
Reserve for economic uncertainties	4,826	1,458	7

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**0555 Secretary for Environmental Protection - Continued**

	2022-23*	2023-24*	2024-25*
<b><u>1006 Rural CUPA Reimbursement Account<sup>S</sup></u></b>			
BEGINNING BALANCE	\$196	\$251	\$251
Adjusted Beginning Balance	\$196	\$251	\$251
Total Resources	\$196	\$251	\$251
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0555 Secretary for Environmental Protection (Local Assistance)	780	835	835
Less funding provided by General Fund (Local Assistance)	-835	-835	-835
Total Expenditures and Expenditure Adjustments	-\$55	-	-
FUND BALANCE	\$251	\$251	\$251
Reserve for economic uncertainties	251	251	251

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**CHANGES IN AUTHORIZED POSITIONS<sup>†</sup>**

	Positions			Expenditures		
	2022-23	2023-24	2024-25	2022-23*	2023-24*	2024-25*
<b>Baseline Positions</b>	101.0	108.0	108.0	\$12,341	\$11,490	\$10,895
<b>Salary and Other Adjustments</b>	-	-	-	-2,691	655	448
<b>Workload and Administrative Adjustments</b>						
<b>CalEPA Environmental Complaint System: Enhancing Transparency and Accountability</b>						
Info Tech Spec I	-	-	1.0	-	-	101
Sr Envirnal Scientist (Supvry)	-	-	1.0	-	-	139
<b>TOTALS, WORKLOAD AND ADMINISTRATIVE ADJUSTMENTS</b>	-	-	2.0	\$-	\$-	\$240
<b>Totals, Adjustments</b>	-	-	2.0	\$-2,691	\$655	\$688
<b>TOTALS, SALARIES AND WAGES</b>	101.0	108.0	110.0	\$9,650	\$12,145	\$11,583

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