

6255 California State Summer School for the Arts

The California State Summer School for the Arts provides a training ground for artistically gifted and talented students to receive intensive instruction in the arts, with the goal of preserving the artistic and economic benefits derived from a workforce pursuing careers in performing arts companies, and commercial and fine arts institutions in California.

3-YEAR EXPENDITURES AND POSITIONS

		Positions			Expenditures		
		2022-23	2023-24	2024-25	2022-23*	2023-24*	2024-25*
5340	California State Summer School for the Arts	2.6	4.0	4.0	\$3,200	\$4,667	\$4,672
TOTALS, POSITIONS AND EXPENDITURES (All Programs)		2.6	4.0	4.0	\$3,200	\$4,667	\$4,672
FUNDING		2022-23*			2023-24*		
0001	General Fund		\$2,008			\$3,475	\$3,480
0942	Special Deposit Fund		1,192			1,192	1,192
TOTALS, EXPENDITURES, ALL FUNDS			\$3,200			\$4,667	\$4,672

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Education Code Section 8950 et seq.

DETAILED BUDGET ADJUSTMENTS

		2023-24*			2024-25*		
		General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments							
Other Workload Budget Adjustments							
• Adjustment for Tuition Payments		\$-	\$345	-	\$-	\$345	-
• Other Post-Employment Benefit Adjustments		-1	-	-	-1	-	-
• Salary Adjustments		14	-	-	19	-	-
• Benefit Adjustments		5	-	-	5	-	-
• Miscellaneous Baseline Adjustments		-	-	-	-	-	-
Totals, Other Workload Budget Adjustments		\$18	\$345	-	\$23	\$345	-
Totals, Workload Budget Adjustments		\$18	\$345	-	\$23	\$345	-
Totals, Budget Adjustments		\$18	\$345	-	\$23	\$345	-

PROGRAM DESCRIPTIONS

5340 - CALIFORNIA STATE SUMMER SCHOOL FOR THE ARTS

This program provides a four-week residential summer instruction program in Animation, Creative Writing, Dance, Film/Video, Music, Theatre Arts, and Visual Arts. Funds support the competitive selection of applicant high school students, contracts with arts faculty, course equipment and materials, rental of classroom and residential space, and program staff costs.

DETAILED EXPENDITURES BY PROGRAM

		2022-23*	2023-24*	2024-25*
PROGRAM REQUIREMENTS				
5340	CALIFORNIA STATE SUMMER SCHOOL FOR THE ARTS			
State Operations:				
0001	General Fund	\$2,008	\$3,475	\$3,480
0942	Special Deposit Fund	1,192	1,192	1,192

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

6255 California State Summer School for the Arts - Continued

	2022-23*	2023-24*	2024-25*
Totals, State Operations	\$3,200	\$4,667	\$4,672
TOTALS, EXPENDITURES			
State Operations	3,200	4,667	4,672
Totals, Expenditures	\$3,200	\$4,667	\$4,672

EXPENDITURES BY CATEGORY

1 State Operations	Positions			Expenditures		
	2022-23	2023-24	2024-25	2022-23*	2023-24*	2024-25*
PERSONAL SERVICES						
Baseline Positions	4.0	4.0	4.0	\$379	\$379	\$379
Other Adjustments	-1.4	-	-	-84	-25	11
Net Totals, Salaries and Wages	2.6	4.0	4.0	\$295	\$354	\$390
Staff Benefits	-	-	-	192	198	198
Totals, Personal Services	2.6	4.0	4.0	\$487	\$552	\$588
OPERATING EXPENSES AND EQUIPMENT				\$2,711	\$4,113	\$4,082
SPECIAL ITEMS OF EXPENSES				2	2	2
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$3,200	\$4,667	\$4,672

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2022-23*	2023-24*	2024-25*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,008	\$3,457	\$3,480
Allocation for Employee Compensation	-	14	-
Allocation for Other Post-Employment Benefits	-	-1	-
Allocation for Staff Benefits	-	5	-
Totals Available	\$2,008	\$3,475	\$3,480
TOTALS, EXPENDITURES	\$2,008	\$3,475	\$3,480
0942 Special Deposit Fund			
APPROPRIATIONS			
Government Code section 16370 and Education Code section 8957	\$1,192	\$847	\$1,192
Adjustment for Tuition Payments	-	345	-
TOTALS, EXPENDITURES	\$1,192	\$1,192	\$1,192
Total Expenditures, All Funds, (State Operations)	\$3,200	\$4,667	\$4,672

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2022-23	2023-24	2024-25	2022-23*	2023-24*	2024-25*
Baseline Positions	4.0	4.0	4.0	\$379	\$379	\$379
Salary and Other Adjustments	-1.4	-	-	-84	-25	11
Totals, Adjustments	-1.4	-	-	\$-84	\$-25	\$11
TOTALS, SALARIES AND WAGES	2.6	4.0	4.0	\$295	\$354	\$390

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.