

3900 State Air Resources Board

The Air Resources Board has primary responsibility for protecting air quality in California. This responsibility includes establishing ambient air quality standards for specific pollutants, maintaining a statewide ambient air-monitoring network in conjunction with local air districts, administering air pollution research studies, evaluating standards adopted by the U.S. Environmental Protection Agency, and developing and implementing plans to attain and maintain these standards. These plans include emission limitations for vehicular and other mobile sources, fuels, consumer products, and industrial sources established by the Board and local air districts. The Air Resources Board also has the responsibility to develop measures to reduce greenhouse gas emissions at least 40 percent below 1990 levels by 2030, pursuant to Chapter 488, Statutes of 2006 (AB 32), Chapter 249, Statutes of 2016 (SB 32), and Chapter 337, Statutes of 2022 (AB 1279). The Air Resources Board oversees an extensive portfolio of incentives intended to reduce air pollution (including greenhouse gases), support shifts towards less-polluting transportation options, and advance zero emission technologies, among other purposes. The Air Resources Board is also responsible for developing guidance for agencies administering California Climate Investments programs to ensure statutory requirements of the Greenhouse Gas Reduction Fund are met, including maximizing benefits for disadvantaged communities, reporting, and quantification methods, pursuant to Chapter 36, Statutes of 2014 (SB 862), and serves as the account administrator for the Greenhouse Gas Reduction Fund. The Air Resources Board also implements the Community Air Protection Program to reduce air pollution in the State's most burdened communities, pursuant to Chapter 136, Statutes of 2017 (AB 617). The Air Resources Board works with local air districts, the business community, scientists, community representatives, and other stakeholders to implement its programs.

Because the Air Resources Board's programs drive a need for infrastructure investment, the Board has a capital outlay program to support this need. For the specifics on the Board's capital outlay program, see "Infrastructure Overview."

3-YEAR EXPENDITURES AND POSITIONS [†]

		Positions			Expenditures		
		2022-23	2023-24	2024-25	2022-23*	2023-24*	2024-25*
3500	Mobile Source	1,028.4	1,085.4	1,133.4	\$621,631	\$700,531	\$500,388
3505	Stationary Source	365.5	365.5	365.5	46,538	49,184	47,598
3510	Climate Change	330.0	369.0	372.0	411,152	1,740,456	489,932
3515	Subvention	-	-	-	10,111	20,111	10,111
3530	Community Air Protection	79.0	79.0	82.0	513,379	451,544	268,234
9900200	Administration - Distributed	-	-	-	-	-	-
TOTALS, POSITIONS AND EXPENDITURES (All Programs)		1,802.9	1,898.9	1,952.9	\$1,602,811	\$2,961,826	\$1,316,263
FUNDING					2022-23*	2023-24*	2024-25*
0001	General Fund				\$257,341	\$914,817	\$2,407
0001	General Fund, Proposition 98				-	-	375,000
0042	State Highway Account, State Transportation Fund				120	182	183
0044	Motor Vehicle Account, State Transportation Fund				169,962	175,945	177,653
0115	Air Pollution Control Fund				231,796	240,754	224,047
0421	Vehicle Inspection and Repair Fund				22,126	23,627	23,999
0434	Air Toxics Inventory and Assessment Account				72	728	728
0462	Public Utilities Commission Utilities Reimbursement Account				74	207	207
0890	Federal Trust Fund				12,938	18,324	18,363
0995	Reimbursements				1,513	9,854	10,101
3046	Oil, Gas, and Geothermal Administrative Fund				3,246	3,569	3,569
3070	Nontoxic Dry Cleaning Incentive Trust Fund				4	3	3
3119	Air Quality Improvement Fund				31,824	32,431	32,750
3122	Enhanced Fleet Modernization Subaccount, High Polluter Repair or Removal Account				2,800	2,800	2,800
3228	Greenhouse Gas Reduction Fund				786,688	1,407,088	287,121
3237	Cost of Implementation Account, Air Pollution Control Fund				68,792	91,197	90,136
3290	Road Maintenance and Rehabilitation Account, State Transportation Fund				-	19	19
3291	Trade Corridor Enhancement Account, State Transportation Fund				9	9	9
3358	Truck Emission Check Fund				-	14,802	16,238
3359	Certification Compliance Fund				13,474	24,144	49,604
6054	CA Ports Infrastructure, Security, and Air Quality Improvement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006				32	1,326	1,326
TOTALS, EXPENDITURES, ALL FUNDS					\$1,602,811	\$2,961,826	\$1,316,263

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

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LEGAL CITATIONS AND AUTHORITY

PROGRAM AUTHORITY

3500-Mobile Source:

Health and Safety Code Sections 43019-43019.2 and 43000 et seq.

3505-Stationary Source:

Health and Safety Code Sections 39000 et seq.

3510-Climate Change:

Health and Safety Code Sections 38500 et seq., 38566, and 39710-39723; Government Code Sections 12894 and 16428.8 et seq.

3515-Subvention:

Health and Safety Code Section 39800 et seq.

3525-The Zero/Near-Zero Emission Warehouse Program:

Chapter 7, Statutes of 2017 (SB 132).

3530-Community Air Protection Program:

Health and Safety Code Sections 39607.1, 40920.6, 40920.8, 42400, 42402, 42411, 42705.5 and 44391.2.

DETAILED BUDGET ADJUSTMENTS

	2023-24*			2024-25*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Workload Budget Change Proposals						
• Southern Headquarters Building Management Building Operations & Maintenance Contract	\$-	\$-	-	\$-	\$6,290	1.0
• Prescribed Burning and Exceptional Events	-	-	-	-	4,396	3.0
• Resources to Implement More Stringent PM2.5 National Ambient Air Quality Standard	-	-	-	-	3,854	12.0
• Advanced Clean Cars II ZEV Regulation Reporting Tool	-	-	-	-	1,327	1.0
• CARB Position Authority Adjustment	-	-	-	-	1,092	16.0
• In-Use Off-Road Diesel-Fueled Fleets Regulation and Enforcement	-	-	-	-	1,087	7.0
• Chrome Plating Airborne Toxic Control Measure (Chrome Plating Amendments)	-	-	-	-	658	3.0
• Support Enhanced Portable Equipment Registration Program	-	-	-	-	447	3.0
• General Fund Solution: Zero-Emission Vehicle Package - Drayage Trucks Pilot Project	-14,200	-	-	-	-	-
• General Fund Solution: Zero-Emission Vehicle Package - Charter Boats Compliance	-	-	-	-	-20,000	-
• General Fund Solution: Zero-Emission Vehicle Package - Drayage Trucks & Infrastructure	-	-	-	-	-48,000	-
• General Fund Solution: Zero-Emission Vehicle Package - Community-Based Plans, Projects and Support / Sustainable Community Strategies	-	-	-	-	-100,000	-

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	2023-24*			2024-25*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Totals, Workload Budget Change Proposals	\$-14,200	\$-	-	\$-	\$-148,849	46.0
Other Workload Budget Adjustments						
• Control Section 19.561 Adjustment	900	-	-	-	-	-
• Other Post-Employment Benefit Adjustments	-	-169	-	-1	-219	-
• Salary Adjustments	15	6,630	-	15	6,792	-
• Benefit Adjustments	9	3,773	-	11	4,722	-
• Miscellaneous Baseline Adjustments	718,705	950,791	-	-	257,050	-
• Lease Revenue Debt Service Adjustment	-	58	-	-	103	-
• SWCAP	-	-	-	-	37	-
Totals, Other Workload Budget Adjustments	\$719,629	\$961,083	-	\$25	\$268,485	-
Totals, Workload Budget Adjustments	\$705,429	\$961,083	-	\$25	\$119,636	46.0
Totals, Budget Adjustments	\$705,429	\$961,083	-	\$25	\$119,636	46.0

PROGRAM DESCRIPTIONS**3500 - MOBILE SOURCE**

The Mobile Source Program works to improve air quality by reducing emissions from on- and off-road mobile sources as follows:

- Developing, implementing, and enforcing laws, regulations, and programs limiting criteria pollutants, greenhouse gases, and toxic air contaminants from new and in-use vehicles and other mobile sources and assessing the effectiveness of established procedures.
- Developing testing and evaluation procedures for vehicles, engines, emission control components, fuels and fuel additives, and testing equipment to ensure emission standards are met.
- Overseeing incentive programs that provide funding to replace existing vehicles and engines, purchase new vehicles and engines, plan and implement improved transportation projects, otherwise upgrade or replace air pollution sources, and advance zero emission technologies

3505 - STATIONARY SOURCE

The Stationary Source Program works to reduce emissions from stationary sources to comply with state and federal laws as follows:

- Developing, implementing, and enforcing measures for reducing emissions from stationary and other sources as required by the California Clean Air Act and working with local air districts to achieve and maintain state and federal ambient air quality standards.
- Identifying substances that are toxic air contaminants and developing, implementing, and enforcing measures to control toxic air contaminant emissions from stationary sources.

3510 - CLIMATE CHANGE

The Climate Change Program works to reduce greenhouse gas emissions at least 40 percent below 1990 levels by 2030, as follows:

- Enforcing laws and developing, implementing, and enforcing regulations to achieve the required greenhouse gas emission reductions and other requirements of AB 32, SB 32, and AB 1279.
- Developing, implementing, and overseeing programs to achieve greenhouse gas emission reductions, including grant, loan, and other incentive programs.

3515 - SUBVENTION

The Air Resources Board provides subventions to local air districts to encourage and support effective district programs. The state's 35 local air districts have primary responsibility for controlling stationary sources of air pollution in California.

3525 - THE ZERO/NEAR-ZERO EMISSION WAREHOUSE PROGRAM

The Zero/Near-Zero Emission Warehouse Program works to reduce emissions from freight-related sources by providing

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competitive funding to advance implementation of zero/near-zero emission warehouses and technology. The intent of the program is to develop state-of-the-art facilities with the lowest possible emissions.

3530 - THE COMMUNITY AIR PROTECTION PROGRAM

The Community Air Protection Program works to reduce air pollution in California's most burdened communities by identifying priority communities most burdened by cumulative air pollution impacts and by developing and implementing:

- Community emission reduction and community monitoring programs.
- A technology clearinghouse.
- A statewide uniform system of annual emissions reporting.
- Community Air Grants.

DETAILED EXPENDITURES BY PROGRAM [†]

		2022-23*	2023-24*	2024-25*
	PROGRAM REQUIREMENTS			
3500	MOBILE SOURCE			
	State Operations:			
0001	General Fund	\$1,150	\$3,917	\$2,382
0042	State Highway Account, State Transportation Fund	120	182	183
0044	Motor Vehicle Account, State Transportation Fund	159,851	165,834	167,542
0115	Air Pollution Control Fund	62,715	70,624	47,429
0421	Vehicle Inspection and Repair Fund	22,126	23,627	23,999
0890	Federal Trust Fund	2,513	7,916	7,934
0995	Reimbursements	1,513	9,854	10,101
3119	Air Quality Improvement Fund	3,184	3,791	4,110
3228	Greenhouse Gas Reduction Fund	55	1,870	218
3237	Cost of Implementation Account, Air Pollution Control Fund	-	1,226	1,554
3290	Road Maintenance and Rehabilitation Account, State Transportation Fund	-	19	19
3291	Trade Corridor Enhancement Account, State Transportation Fund	9	9	9
3358	Truck Emission Check Fund	-	14,802	16,238
3359	Certification Compliance Fund	13,474	24,144	49,604
6054	CA Ports Infrastructure, Security, and Air Quality Improvement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006	32	1,326	1,326
	Totals, State Operations	\$266,742	\$329,141	\$332,648
	Local Assistance:			
0001	General Fund	\$151,500	\$209,950	\$-
0115	Air Pollution Control Fund	130,000	130,000	136,300
3119	Air Quality Improvement Fund	28,640	28,640	28,640
3122	Enhanced Fleet Modernization Subaccount, High Polluter Repair or Removal Account	2,800	2,800	2,800
3228	Greenhouse Gas Reduction Fund	41,949	-	-
	Totals, Local Assistance	\$354,889	\$371,390	\$167,740
	PROGRAM REQUIREMENTS			
3505	STATIONARY SOURCE			
	State Operations:			
0001	General Fund	\$168	\$1,636	\$5
0115	Air Pollution Control Fund	33,574	33,864	33,889
0434	Air Toxics Inventory and Assessment Account	72	728	728
0890	Federal Trust Fund	10,425	10,408	10,429
3046	Oil, Gas, and Geothermal Administrative Fund	2,295	2,545	2,544
3070	Nontoxic Dry Cleaning Incentive Trust Fund	4	3	3
	Totals, State Operations	\$46,538	\$49,184	\$47,598

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		2022-23*	2023-24*	2024-25*
PROGRAM REQUIREMENTS				
3510 CLIMATE CHANGE				
State Operations:				
0001	General Fund	\$856	\$18,889	\$20
0115	Air Pollution Control Fund	1,188	1,917	1,419
0462	Public Utilities Commission Utilities Reimbursement Account	74	207	207
3046	Oil, Gas, and Geothermal Administrative Fund	951	1,024	1,025
3228	Greenhouse Gas Reduction Fund	20,448	136,158	23,679
3237	Cost of Implementation Account, Air Pollution Control Fund	68,792	89,971	85,582
	Totals, State Operations	\$92,309	\$248,166	\$111,932
Local Assistance:				
0001	General Fund	\$63,221	\$620,025	\$375,000
3228	Greenhouse Gas Reduction Fund	255,622	872,265	-
3237	Cost of Implementation Account, Air Pollution Control Fund	-	-	3,000
	Totals, Local Assistance	\$318,843	\$1,492,290	\$378,000
PROGRAM REQUIREMENTS				
3515 SUBVENTION				
Local Assistance:				
0001	General Fund	\$-	\$10,000	\$-
0044	Motor Vehicle Account, State Transportation Fund	10,111	10,111	10,111
	Totals, Local Assistance	\$10,111	\$20,111	\$10,111
PROGRAM REQUIREMENTS				
3530 COMMUNITY AIR PROTECTION				
State Operations:				
0001	General Fund	\$846	\$400	\$-
0115	Air Pollution Control Fund	4,319	4,349	5,010
3228	Greenhouse Gas Reduction Fund	12,714	17,395	13,224
	Totals, State Operations	\$17,879	\$22,144	\$18,234
Local Assistance:				
0001	General Fund	\$39,600	\$50,000	\$-
3228	Greenhouse Gas Reduction Fund	455,900	379,400	250,000
	Totals, Local Assistance	\$495,500	\$429,400	\$250,000
TOTALS, EXPENDITURES				
	State Operations	423,468	648,635	510,412
	Local Assistance	1,179,343	2,313,191	805,851
	Totals, Expenditures	\$1,602,811	\$2,961,826	\$1,316,263

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EXPENDITURES BY CATEGORY †

1 State Operations	Positions			Expenditures		
	2022-23	2023-24	2024-25	2022-23*	2023-24*	2024-25*
PERSONAL SERVICES						
Baseline Positions	1,802.9	1,898.9	1,906.9	\$219,225	\$223,496	\$224,200
Other Adjustments	-	-	46.0	-19,417	878,389	11,040

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1 State Operations	Positions			Expenditures		
	2022-23	2023-24	2024-25	2022-23*	2023-24*	2024-25*
Net Totals, Salaries and Wages	1,802.9	1,898.9	1,952.9	\$199,808	\$1,101,885	\$235,240
Staff Benefits	-	-	-	82,051	96,740	100,836
Totals, Personal Services	1,802.9	1,898.9	1,952.9	\$281,859	\$1,198,625	\$336,076
OPERATING EXPENSES AND EQUIPMENT				\$139,158	\$281,885	\$174,546
SPECIAL ITEMS OF EXPENSES				2,451	-210	-210
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$423,468	\$1,480,300	\$510,412

2 Local Assistance	Expenditures		
	2022-23*	2023-24*	2024-25*
Consulting and Professional Services - External - Other	\$-	\$-	\$6,300
Goods - Other	-4,471	-	-
Grants and Subventions - Governmental	1,125,385	1,423,097	741,122
Other Special Items of Expense	58,429	58,429	58,429
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$1,179,343	\$1,481,526	\$805,851

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DETAIL OF APPROPRIATIONS AND ADJUSTMENTS †

1 STATE OPERATIONS	2022-23*	2023-24*	2024-25*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,996	\$2,388	\$2,407
Allocation for Employee Compensation	-	15	-
Allocation for Staff Benefits	-	9	-
Control Section 19.561 Administrative Workload Allocation	-	29	-
Prior Year Balances Available:			
State operations administrative costs from local assistance expenditures	1,024	15,551	-
State operations administrative costs from local assistance expenditures	-	6,850	-
Totals Available	\$3,020	\$24,842	\$2,407
TOTALS, EXPENDITURES	\$3,020	\$24,842	\$2,407
0042 State Highway Account, State Transportation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$120	\$179	\$183
Allocation for Employee Compensation	-	2	-
Allocation for Staff Benefits	-	1	-
Totals Available	\$120	\$182	\$183
TOTALS, EXPENDITURES	\$120	\$182	\$183
0044 Motor Vehicle Account, State Transportation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$150,311	\$147,040	\$154,752
Allocation for Employee Compensation	-	3,909	-
Allocation for Other Post-Employment Benefits	-	-100	-
Allocation for Staff Benefits	-	2,224	-
003 Budget Act appropriation	9,540	12,724	12,790

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1 STATE OPERATIONS	2022-23*	2023-24*	2024-25*
Lease Revenue Debt Service Adjustments	-	37	-
Totals Available	\$159,851	\$165,834	\$167,542
TOTALS, EXPENDITURES	\$159,851	\$165,834	\$167,542
0115 Air Pollution Control Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$96,984	\$104,143	\$81,968
Allocation for Employee Compensation	-	546	-
Allocation for Other Post-Employment Benefits	-	-14	-
Allocation for Staff Benefits	-	310	-
002 Budget Act appropriation	1,829	1,829	1,843
Allocation for Employee Compensation	-	8	-
Allocation for Staff Benefits	-	5	-
003 Budget Act appropriation	2,983	3,915	3,936
Lease Revenue Debt Service Adjustments	-	12	-
TOTALS, EXPENDITURES	\$101,796	\$110,754	\$87,747
0421 Vehicle Inspection and Repair Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$19,932	\$20,194	\$21,047
Allocation for Employee Compensation	-	316	-
Allocation for Other Post-Employment Benefits	-	-8	-
Allocation for Staff Benefits	-	180	-
003 Budget Act appropriation	2,194	2,936	2,952
Lease Revenue Debt Service Adjustments	-	9	-
Totals Available	\$22,126	\$23,627	\$23,999
TOTALS, EXPENDITURES	\$22,126	\$23,627	\$23,999
0434 Air Toxics Inventory and Assessment Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$72	\$722	\$728
Allocation for Employee Compensation	-	4	-
Allocation for Staff Benefits	-	2	-
Totals Available	\$72	\$728	\$728
TOTALS, EXPENDITURES	\$72	\$728	\$728
0462 Public Utilities Commission Utilities Reimbursement Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$74	\$207	\$207
Totals Available	\$74	\$207	\$207
TOTALS, EXPENDITURES	\$74	\$207	\$207
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$12,938	\$18,312	\$18,363
Allocation for Employee Compensation	-	8	-
Allocation for Staff Benefits	-	4	-
Totals Available	\$12,938	\$18,324	\$18,363
TOTALS, EXPENDITURES	\$12,938	\$18,324	\$18,363
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$1,513	\$9,854	\$10,101
TOTALS, EXPENDITURES	\$1,513	\$9,854	\$10,101
3046 Oil, Gas, and Geothermal Administrative Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,246	\$3,481	\$3,569
Allocation for Employee Compensation	-	57	-

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1 STATE OPERATIONS	2022-23*	2023-24*	2024-25*
Allocation for Other Post-Employment Benefits	-	-2	-
Allocation for Staff Benefits	-	33	-
Totals Available	\$3,246	\$3,569	\$3,569
TOTALS, EXPENDITURES	\$3,246	\$3,569	\$3,569
3070 Nontoxic Dry Cleaning Incentive Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$4	\$3	\$3
Totals Available	\$4	\$3	\$3
TOTALS, EXPENDITURES	\$4	\$3	\$3
3119 Air Quality Improvement Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,184	\$3,737	\$4,110
Allocation for Employee Compensation	-	35	-
Allocation for Other Post-Employment Benefits	-	-1	-
Allocation for Staff Benefits	-	20	-
Totals Available	\$3,184	\$3,791	\$4,110
TOTALS, EXPENDITURES	\$3,184	\$3,791	\$4,110
3228 Greenhouse Gas Reduction Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$32,683	\$35,568	\$37,121
Allocation for Employee Compensation	-	472	-
Allocation for Other Post-Employment Benefits	-	-12	-
Allocation for Staff Benefits	-	269	-
SB 104 (BB Jr. 2) Adjustment	-	750	-
Prior Year Balances Available:			
Item 3900-002-3228, Budget Act of 2022	-	105,000	-
State operation administrative costs from local assistance expenditures	-	6,760	-
State operation administrative costs from local assistance expenditures	-	2,200	-
State operations administrative costs from local assistance expenditures	534	4,416	-
Totals Available	\$33,217	\$155,423	\$37,121
TOTALS, EXPENDITURES	\$33,217	\$155,423	\$37,121
3237 Cost of Implementation Account, Air Pollution Control Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$61,792	\$82,279	\$82,236
Allocation for Employee Compensation	-	1,178	-
Allocation for Other Post-Employment Benefits	-	-30	-
Allocation for Staff Benefits	-	670	-
002 Budget Act appropriation	7,000	7,100	4,900
Totals Available	\$68,792	\$91,197	\$87,136
TOTALS, EXPENDITURES	\$68,792	\$91,197	\$87,136
3290 Road Maintenance and Rehabilitation Account, State Transportation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$19	\$19
Totals Available	-	\$19	\$19
TOTALS, EXPENDITURES	-	\$19	\$19
3291 Trade Corridor Enhancement Account, State Transportation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$9	\$9	\$9
TOTALS, EXPENDITURES	\$9	\$9	\$9
3358 Truck Emission Check Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$14,802	\$16,238

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1 STATE OPERATIONS	2022-23*	2023-24*	2024-25*
TOTALS, EXPENDITURES	-	\$14,802	\$16,238
3359 Certification Compliance Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$13,474	\$24,003	\$49,604
Allocation for Employee Compensation	-	91	-
Allocation for Other Post-Employment Benefits	-	-2	-
Allocation for Staff Benefits	-	52	-
Totals Available	\$13,474	\$24,144	\$49,604
TOTALS, EXPENDITURES	\$13,474	\$24,144	\$49,604
6054 CA Ports Infrastructure, Security, and Air Quality Improvement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006			
APPROPRIATIONS			
001 Budget Act appropriation	\$32	\$1,326	\$1,326
Totals Available	\$32	\$1,326	\$1,326
TOTALS, EXPENDITURES	\$32	\$1,326	\$1,326
Total Expenditures, All Funds, (State Operations)	\$423,468	\$648,635	\$510,412
2 LOCAL ASSISTANCE	2022-23*	2023-24*	2024-25*
0001 General Fund, Proposition 98			
Prior Year Balances Available:			
Chapter 52, Statutes of 2022	-	-	375,000
TOTALS, EXPENDITURES	-	-	\$375,000
0001 General Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$238,000	\$207,000	-
Chapter 249, Statutes of 2022	3,000	-	-
Control Section 19.561 Adjustment	-	900	-
Prior Year Balances Available:			
Chapter 574, Statutes of 2022	-	134,050	-
Item 3900-101-0001, Budget Act of 2021	13,321	14,125	-
Item 3900-101-0001, Budget Act of 2022	-	548,100	-
Totals Available	\$254,321	\$904,175	-
Unexpended balance, estimated savings	-	-14,200	-
TOTALS, EXPENDITURES	\$254,321	\$889,975	-
0044 Motor Vehicle Account, State Transportation Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$10,111	\$10,111	\$10,111
TOTALS, EXPENDITURES	\$10,111	\$10,111	\$10,111
0115 Air Pollution Control Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$130,000	\$130,000	\$136,300
TOTALS, EXPENDITURES	\$130,000	\$130,000	\$136,300
3119 Air Quality Improvement Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$28,640	\$28,640	\$28,640
TOTALS, EXPENDITURES	\$28,640	\$28,640	\$28,640
3122 Enhanced Fleet Modernization Subaccount, High Polluter Repair or Removal Account			
APPROPRIATIONS			
101 Budget Act appropriation	\$2,800	\$2,800	\$2,800
TOTALS, EXPENDITURES	\$2,800	\$2,800	\$2,800
3228 Greenhouse Gas Reduction Fund			

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3900 State Air Resources Board - Continued

2 LOCAL ASSISTANCE	2022-23*	2023-24*	2024-25*
APPROPRIATIONS			
101 Budget Act appropriation	\$99,181	\$420,000	\$250,000
102 Budget Act appropriation	148,567	-	-
Prior Year Balances Available:			
Chapter 249, Statutes of 2022, Control Section 19.58(c)(1)	-	10,000	-
Item 3900-101-3228 Budget Act of 2021	156,441	42,956	-
Item 3900-101-3228, Budget Act of 2022	-	620,059	-
Item 3900-102-3228, Budget Act of 2021 as added by Chapter 240, Statutes of 2021	349,282	14,417	-
Item 3900-102-3228, Budget Act of 2022	-	144,233	-
Totals Available	\$753,471	\$1,251,665	\$250,000
TOTALS, EXPENDITURES	\$753,471	\$1,251,665	\$250,000
3237 Cost of Implementation Account, Air Pollution Control Fund			
APPROPRIATIONS			
101 Budget Act appropriation	-	-	\$3,000
TOTALS, EXPENDITURES	-	-	\$3,000
Total Expenditures, All Funds, (Local Assistance)	\$1,179,343	\$2,313,191	\$805,851
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$1,602,811	\$2,961,826	\$1,316,263

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FUND CONDITION STATEMENTS †

	2022-23*	2023-24*	2024-25*
<u>0115 Air Pollution Control Fund^s</u>			
BEGINNING BALANCE	\$387,869	\$317,062	\$172,005
Adjusted Beginning Balance	\$387,869	\$317,062	\$172,005
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	137,250	110,358	106,965
4163000 Investment Income - Surplus Money Investments	3,000	-35	-35
4170400 Capital Asset Sales Proceeds	1	2	2
4172500 Miscellaneous Revenue	-	-55	-55
4173000 Penalty Assessments - Other	10,000	-13,755	-13,755
4173500 Settlements and Judgments - Other	-	-12,500	-12,500
Transfers and Other Adjustments			
Loan Repayment from the General Fund (0001) to the Air Pollution Control Fund (0115) per Item 3900-011-0115 of the Budget Act of 2020	-	-	29,148
Revenue Transfer From the California Tire Recycling Management Fund (0226) to the Air Pollution Control Fund (0115) per Public Resources Code 42889	25,069	25,069	25,069
Total Revenues, Transfers, and Other Adjustments	\$175,320	\$109,084	\$134,839
Total Resources	\$563,189	\$426,146	\$306,844
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0555 Secretary for Environmental Protection (State Operations)	2,631	2,343	2,360
2740 Department of Motor Vehicles (State Operations)	2,401	3,140	2,559
3900 State Air Resources Board (State Operations)	101,796	110,754	87,747
3900 State Air Resources Board (Local Assistance)	130,000	130,000	136,300
3960 Department of Toxic Substances Control (State Operations)	52	54	54
3980 Office of Environmental Health Hazard Assessment (State Operations)	1,000	1,012	1,014

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3900 State Air Resources Board - Continued

	2022-23*	2023-24*	2024-25*
4265 Department of Public Health (State Operations)	302	320	320
9892 Supplemental Pension Payments (State Operations)	1,529	1,529	827
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	6,416	4,989	3,343
Total Expenditures and Expenditure Adjustments	\$246,127	\$254,141	\$234,524
FUND BALANCE	\$317,062	\$172,005	\$72,320
Reserve for economic uncertainties	317,062	172,005	72,320
<u>0434 Air Toxics Inventory and Assessment Account^s</u>			
BEGINNING BALANCE	\$4,968	\$6,025	\$6,709
Adjusted Beginning Balance	\$4,968	\$6,025	\$6,709
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	1,048	1,400	1,400
4163000 Investment Income - Surplus Money Investments	123	49	49
Total Revenues, Transfers, and Other Adjustments	\$1,171	\$1,449	\$1,449
Total Resources	\$6,139	\$7,474	\$8,158
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
3900 State Air Resources Board (State Operations)	72	728	728
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	42	37	16
Total Expenditures and Expenditure Adjustments	\$114	\$765	\$744
FUND BALANCE	\$6,025	\$6,709	\$7,414
Reserve for economic uncertainties	6,025	6,709	7,414
<u>3070 Nontoxic Dry Cleaning Incentive Trust Fund^s</u>			
BEGINNING BALANCE	\$521	\$527	\$519
Adjusted Beginning Balance	\$521	\$527	\$519
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	10	-	-
Total Revenues, Transfers, and Other Adjustments	\$10	-	-
Total Resources	\$531	\$527	\$519
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
3900 State Air Resources Board (State Operations)	4	3	3
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	-	5	3
Total Expenditures and Expenditure Adjustments	\$4	\$8	\$6
FUND BALANCE	\$527	\$519	\$513
Reserve for economic uncertainties	527	519	513
<u>3119 Air Quality Improvement Fund^s</u>			
BEGINNING BALANCE	\$33,306	\$38,613	\$42,564
Adjusted Beginning Balance	\$33,306	\$38,613	\$42,564
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4115600 Motor Vehicles - Other Fees	35,964	36,000	42,000
4163000 Investment Income - Surplus Money Investments	1,376	600	600
Total Revenues, Transfers, and Other Adjustments	\$37,340	\$36,600	\$42,600
Total Resources	\$70,646	\$75,213	\$85,164
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
3900 State Air Resources Board (State Operations)	3,184	3,791	4,110
3900 State Air Resources Board (Local Assistance)	28,640	28,640	28,640
9892 Supplemental Pension Payments (State Operations)	38	38	28
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	171	180	111
Total Expenditures and Expenditure Adjustments	\$32,033	\$32,649	\$32,889
FUND BALANCE	\$38,613	\$42,564	\$52,275

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3900 State Air Resources Board - Continued

	2022-23*	2023-24*	2024-25*
Reserve for economic uncertainties	38,613	42,564	52,275
<u>3228 Greenhouse Gas Reduction Fund^s</u>			
BEGINNING BALANCE	\$3,913,491	\$3,908,631	\$223,006
Prior Year Adjustments	23,688	-	-
Adjusted Beginning Balance	\$3,937,179	\$3,908,631	\$223,006
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4160000 Investment Income - Condemnation Deposits Fund	331	115	115
4163000 Investment Income - Surplus Money Investments	240,000	400,000	400,000
4170600 Carbon Allowances Auction Proceeds	4,008,000	4,663,915	4,030,193
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	17	25	25
4172500 Miscellaneous Revenue	-	1	1
Transfers and Other Adjustments			
Revenue Transfer from the Greenhouse Gas Reduction Fund (3228) to the General Fund (0001) per Revenue and Taxation Code 6377.1	-94,500	-95,000	-96,900
Revenue Transfer from the Greenhouse Gas Reduction Fund (3228) to the Safe and Affordable Drinking Water Fund (3324) per Health & Safety Code 39719(3)(A)	-152,000	-130,000	-130,000
Revenue Transfer from the Greenhouse Gas Reduction Fund (3228) to the Safe and Affordable Drinking Water Fund (3324) per pending legislation	22,000	-	-
Loan Repayment from the Greenhouse Gas Reduction Fund (3228) to the Underground Storage Tank Cleanup Fund (0439) per Pending Legislation	-2,536	-	-
Total Revenues, Transfers, and Other Adjustments	\$4,021,312	\$4,839,056	\$4,203,434
Total Resources	\$7,958,491	\$8,747,687	\$4,426,440
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0521 Secretary for Transportation Agency (State Operations)	49	77	77
0521 Secretary for Transportation Agency (Local Assistance)	-	1,518,695	1,386,100
0540 Secretary of the Natural Resources Agency (State Operations)	-	1,887	-
0540 Secretary of the Natural Resources Agency (Local Assistance)	-277	41,357	60,550
0650 Office of Planning and Research (State Operations)	14,897	2,741	2,741
0650 Office of Planning and Research (Local Assistance)	748,817	857,000	799,000
0690 Office of Emergency Services (State Operations)	1,255	1,279	1,282
2240 Department of Housing and Community Development (State Operations)	2,413	4,279	-
2240 Department of Housing and Community Development (Local Assistance)	3,912	805,547	-
2640 State Transit Assistance (Local Assistance)	192,360	306,604	181,699
2660 Department of Transportation (State Operations)	810	902	907
2665 High-Speed Rail Authority (State Operations)	44,702	60,841	74,330
2665 High-Speed Rail Authority (Capital Outlay)	1,201,217	1,012,159	853,428
3340 California Conservation Corps (State Operations)	11,344	11,573	11,707
3360 Energy Resources Conservation and Development Commission (State Operations)	-	87,800	8,700
3360 Energy Resources Conservation and Development Commission (Local Assistance)	6,795	1,440,523	135,200
3480 Department of Conservation (State Operations)	1,365	144	50,000
3480 Department of Conservation (Local Assistance)	57,766	54,831	20,000
3540 Department of Forestry and Fire Protection (State Operations)	241,531	167,476	193,064
3540 Department of Forestry and Fire Protection (Local Assistance)	262,071	240,387	125,387
3600 Department of Fish and Wildlife (State Operations)	11	-	33,437
3600 Department of Fish and Wildlife (Local Assistance)	2,244	-	-
3640 Wildlife Conservation Board (Local Assistance)	2,080	3,439	-
3720 California Coastal Commission (State Operations)	750	750	750
3760 State Coastal Conservancy (Local Assistance)	117,500	-	-
3790 Department of Parks and Recreation (State Operations)	-	-	1,063
3820 San Francisco Bay Conservation and Development Commission (State Operations)	1,930	2,084	2,126

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3900 State Air Resources Board - Continued

	2022-23*	2023-24*	2024-25*
3900 State Air Resources Board (State Operations)	33,217	155,423	37,121
3900 State Air Resources Board (Local Assistance)	753,471	1,251,665	250,000
3930 Department of Pesticide Regulation (State Operations)	-	-	717
3970 Department of Resources Recycling and Recovery (State Operations)	9,774	7	7
3970 Department of Resources Recycling and Recovery (Local Assistance)	271,635	-	-
3980 Office of Environmental Health Hazard Assessment (State Operations)	1,711	1,957	1,959
4700 Department of Community Services and Development (State Operations)	1	3,129	-
4700 Department of Community Services and Development (Local Assistance)	14,250	37,620	-
7120 California Workforce Development Board (State Operations)	6,803	2,850	256
7120 California Workforce Development Board (Local Assistance)	-	15,000	-
8570 Department of Food and Agriculture (State Operations)	660	2,354	-
8570 Department of Food and Agriculture (Local Assistance)	21,931	50,122	44,600
8660 Public Utilities Commission (Local Assistance)	-	375,000	-
9892 Supplemental Pension Payments (State Operations)	845	595	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	20,020	6,584	24,163
Total Expenditures and Expenditure Adjustments	<u>\$4,049,860</u>	<u>\$8,524,681</u>	<u>\$4,300,371</u>
FUND BALANCE	<u>\$3,908,631</u>	<u>\$223,006</u>	<u>\$126,069</u>
Reserve for economic uncertainties	3,908,631	223,006	126,069
<u>3237 Cost of Implementation Account, Air Pollution Control Fund^s</u>			
BEGINNING BALANCE	<u>\$11,763</u>	<u>\$6,765</u>	<u>\$4,528</u>
Adjusted Beginning Balance	<u>\$11,763</u>	<u>\$6,765</u>	<u>\$4,528</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	98,553	135,009	134,006
4163000 Investment Income - Surplus Money Investments	1,838	580	580
4173500 Settlements and Judgments - Other	16	-	-
Transfers and Other Adjustments			
Revenue Transfer From Fund 8506 to Fund 3237	125	-	-
Total Revenues, Transfers, and Other Adjustments	<u>\$100,532</u>	<u>\$135,589</u>	<u>\$134,586</u>
Total Resources	<u>\$112,295</u>	<u>\$142,354</u>	<u>\$139,114</u>
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0509 Governor's Office of Business and Economic Development (GO-Biz) (State Operations)	589	1,852	1,902
0540 Secretary of the Natural Resources Agency (State Operations)	272	348	352
0555 Secretary for Environmental Protection (State Operations)	301	808	811
2240 Department of Housing and Community Development (State Operations)	267	277	281
3360 Energy Resources Conservation and Development Commission (State Operations)	20,935	23,816	23,590
3480 Department of Conservation (State Operations)	-	3,693	3,150
3540 Department of Forestry and Fire Protection (State Operations)	413	415	415
3860 Department of Water Resources (State Operations)	109	466	468
3900 State Air Resources Board (State Operations)	68,792	91,197	87,136
3900 State Air Resources Board (Local Assistance)	-	-	3,000
3940 State Water Resources Control Board (State Operations)	471	751	751
3970 Department of Resources Recycling and Recovery (State Operations)	2,812	3,240	3,250
3980 Office of Environmental Health Hazard Assessment (State Operations)	981	1,208	1,208
4265 Department of Public Health (State Operations)	401	408	410
8570 Department of Food and Agriculture (State Operations)	2,165	2,759	2,759
9892 Supplemental Pension Payments (State Operations)	1,298	1,298	993
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	5,724	5,290	3,355
Total Expenditures and Expenditure Adjustments	<u>\$105,530</u>	<u>\$137,826</u>	<u>\$133,831</u>
FUND BALANCE	<u>\$6,765</u>	<u>\$4,528</u>	<u>\$5,283</u>

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3900 State Air Resources Board - Continued

	2022-23*	2023-24*	2024-25*
Reserve for economic uncertainties	6,765	4,528	5,283
<u>3358 Truck Emission Check Fund^s</u>			
BEGINNING BALANCE	-	\$11,883	\$12,081
Adjusted Beginning Balance	-	\$11,883	\$12,081
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	\$11,883	15,000	15,000
Total Revenues, Transfers, and Other Adjustments	\$11,883	\$15,000	\$15,000
Total Resources	\$11,883	\$26,883	\$27,081
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
3900 State Air Resources Board (State Operations)	-	14,802	16,238
Total Expenditures and Expenditure Adjustments	-	\$14,802	\$16,238
FUND BALANCE	\$11,883	\$12,081	\$10,843
Reserve for economic uncertainties	11,883	12,081	10,843
<u>3359 Certification Compliance Fund^s</u>			
BEGINNING BALANCE	-	\$2,651	\$12,507
Adjusted Beginning Balance	-	\$2,651	\$12,507
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	\$16,125	34,000	38,251
Total Revenues, Transfers, and Other Adjustments	\$16,125	\$34,000	\$38,251
Total Resources	\$16,125	\$36,651	\$50,758
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
3900 State Air Resources Board (State Operations)	13,474	24,144	49,604
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	-	-	1,061
Total Expenditures and Expenditure Adjustments	\$13,474	\$24,144	\$50,665
FUND BALANCE	\$2,651	\$12,507	\$93
Reserve for economic uncertainties	2,651	12,507	93

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CHANGES IN AUTHORIZED POSITIONS[†]

	Positions			Expenditures		
	2022-23	2023-24	2024-25	2022-23*	2023-24*	2024-25*
Baseline Positions	1,802.9	1,898.9	1,906.9	\$219,225	\$223,496	\$224,200
Salary and Other Adjustments	-	-	-	-19,417	878,389	7,219
Workload and Administrative Adjustments						
Advanced Clean Cars II ZEV Regulation Reporting Tool						
Info Tech Spec II	-	-	1.0	-	-	111
CARB Position Authority Adjustment						
Accounting Officer (Spec)	-	-	1.0	-	-	-
Air Pollution Spec	-	-	2.0	-	-	118
Air Resources Engr	-	-	1.0	-	-	125
Air Resources Supvr I	-	-	1.0	-	-	-
Assoc Budget Analyst	-	-	1.0	-	-	-
Assoc Govtl Program Analyst	-	-	5.0	-	-	75

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3900 State Air Resources Board - Continued

	Positions			Expenditures		
	2022-23	2023-24	2024-25	2022-23*	2023-24*	2024-25*
Office Techn (Gen)	-	-	2.0	-	-	-
Staff Air Pollution Spec	-	-	2.0	-	-	270
Staff Svcs Analyst (Gen)	-	-	1.0	-	-	-
Chrome Plating Airborne Toxic Control Measure (Chrome Plating Amendments)						
Air Pollution Spec	-	-	3.0	-	-	353
In-Use Off-Road Diesel-Fueled Fleets Regulation and Enforcement						
Air Pollution Spec	-	-	3.0	-	-	353
Air Resources Techn II	-	-	4.0	-	-	200
Prescribed Burning and Exceptional Events						
Air Pollution Spec	-	-	2.0	-	-	235
Staff Air Pollution Spec	-	-	1.0	-	-	135
Resources to Implement More Stringent PM2.5 National Ambient Air Quality Standard						
Air Pollution Spec	-	-	4.0	-	-	471
Air Resources Engr	-	-	2.0	-	-	250
Air Resources Supvr I	-	-	1.0	-	-	147
Staff Air Pollution Spec	-	-	5.0	-	-	677
Southern Headquarters Building Management Building Operations & Maintenance Contract						
Assoc Govtl Program Analyst	-	-	1.0	-	-	75
Support Enhanced Portable Equipment Registration Program						
Office Techn (Typing)	-	-	2.0	-	-	91
Staff Air Pollution Spec	-	-	1.0	-	-	135
TOTALS, WORKLOAD AND ADMINISTRATIVE ADJUSTMENTS	-	-	46.0	\$-	\$-	\$3,821
Totals, Adjustments	-	-	46.0	\$-19,417	\$878,389	\$11,040
TOTALS, SALARIES AND WAGES	1,802.9	1,898.9	1,952.9	\$199,808	\$1,101,885	\$235,240

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