

8620 Fair Political Practices Commission

The Fair Political Practices Commission has primary responsibility for the impartial administration, implementation, and enforcement of the Political Reform Act of 1974, as amended by the voters and Legislature. The purpose of the Act is to restore confidence in governmental processes. The major objectives of the Commission are to:

- Provide education about the Act and its requirements to the public and the regulated community including public officials, candidates, and lobbyists, and assist with compliance.
- Ensure that election campaign contribution and expenditure data is fully and accurately disclosed so that the voters may be fully informed.
- Enforce the provisions of the Act and regulations fairly and with due process.
- Regulate the activities of lobbyists and disclose their finances.
- Provide for the disclosure of assets and income of public officials, which may affect their official actions, to avoid conflicts of interest or appearances of impropriety.

3-YEAR EXPENDITURES AND POSITIONS

		Positions			Expenditures		
		2022-23	2023-24	2024-25	2022-23*	2023-24*	2024-25*
6610	Fair Political Practices Commission	58.2	70.6	71.6	\$9,456	\$12,734	\$12,905
9990	Unscheduled Items of Appropriation	31.0	37.2	37.2	6,409	6,691	6,725
TOTALS, POSITIONS AND EXPENDITURES (All Programs)		89.2	107.8	108.8	\$15,865	\$19,425	\$19,630
FUNDING		2022-23*			2023-24*		
0001	General Fund		\$15,196			\$18,684	\$18,889
0995	Reimbursements		669			741	741
TOTALS, EXPENDITURES, ALL FUNDS			\$15,865			\$19,425	\$19,630

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Government Code, Title 9 (commencing with Section 81000).

DETAILED BUDGET ADJUSTMENTS

		2023-24*			2024-25*		
		General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments							
Workload Budget Change Proposals							
	• Local Agency Ethics Training System	\$-	\$-	-	\$234	\$-	1.0
Totals, Workload Budget Change Proposals		\$-	\$-	-	\$234	\$-	1.0
Other Workload Budget Adjustments							
	• Other Post-Employment Benefit Adjustments	-32	-	-	-38	-	-
	• Salary Adjustments	439	-	-	457	-	-
	• Benefit Adjustments	259	-	-	336	-	-
Totals, Other Workload Budget Adjustments		\$666	\$-	-	\$755	\$-	-
Totals, Workload Budget Adjustments		\$666	\$-	-	\$989	\$-	1.0
Totals, Budget Adjustments		\$666	\$-	-	\$989	\$-	1.0

DETAILED EXPENDITURES BY PROGRAM

		2022-23*	2023-24*	2024-25*
6610	PROGRAM REQUIREMENTS			
	FAIR POLITICAL PRACTICES COMMISSION			

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

8620 Fair Political Practices Commission - Continued

		2022-23*	2023-24*	2024-25*
	State Operations:			
0001	General Fund	\$8,787	\$11,993	\$12,164
0995	Reimbursements	669	741	741
	Totals, State Operations	\$9,456	\$12,734	\$12,905
	SUBPROGRAM REQUIREMENTS			
6610010	Local Enforcement			
	State Operations:			
0001	General Fund	\$4,456	\$5,013	\$5,044
0995	Reimbursements	669	730	730
	Totals, State Operations	\$5,125	\$5,743	\$5,774
	SUBPROGRAM REQUIREMENTS			
6610019	Legal, Technical Assistance & State Enforcement			
	State Operations:			
0001	General Fund	\$4,331	\$6,980	\$7,120
0995	Reimbursements	-	11	11
	Totals, State Operations	\$4,331	\$6,991	\$7,131
	PROGRAM REQUIREMENTS			
9990	UNSCHEDULED ITEMS OF APPROPRIATION			
	State Operations:			
0001	General Fund	\$6,409	\$6,691	\$6,725
	Totals, State Operations	\$6,409	\$6,691	\$6,725
	TOTALS, EXPENDITURES			
	State Operations	15,865	19,425	19,630
	Totals, Expenditures	\$15,865	\$19,425	\$19,630

EXPENDITURES BY CATEGORY

1 State Operations	Positions			Expenditures		
	2022-23	2023-24	2024-25	2022-23*	2023-24*	2024-25*
PERSONAL SERVICES						
Baseline Positions	92.8	107.8	107.8	\$9,339	\$10,628	\$10,628
Other Adjustments	-3.6	-	1.0	-27	439	551
Net Totals, Salaries and Wages	89.2	107.8	108.8	\$9,312	\$11,067	\$11,179
Staff Benefits	-	-	-	4,502	6,007	6,115
Totals, Personal Services	89.2	107.8	108.8	\$13,814	\$17,074	\$17,294
OPERATING EXPENSES AND EQUIPMENT				\$2,051	\$2,351	\$2,336
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$15,865	\$19,425	\$19,630

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2022-23*	2023-24*	2024-25*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$8,787	\$11,588	\$12,164
Allocation for Employee Compensation	-	267	-
Allocation for Other Post-Employment Benefits	-	-20	-
Allocation for Staff Benefits	-	158	-
Government Code section 85802	1,101	1,106	1,159

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1 STATE OPERATIONS	2022-23*	2023-24*	2024-25*
Allocation for Employee Compensation	-	31	-
Allocation for Other Post-Employment Benefits	-	-2	-
Allocation for Staff Benefits	-	18	-
Government Code section 83122	5,308	5,324	5,566
Allocation for Employee Compensation	-	141	-
Allocation for Other Post-Employment Benefits	-	-10	-
Allocation for Staff Benefits	-	83	-
Totals Available	\$15,196	\$18,684	\$18,889
TOTALS, EXPENDITURES	\$15,196	\$18,684	\$18,889
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$669	\$741	\$741
TOTALS, EXPENDITURES	\$669	\$741	\$741
Total Expenditures, All Funds, (State Operations)	\$15,865	\$19,425	\$19,630

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2022-23	2023-24	2024-25	2022-23*	2023-24*	2024-25*
Baseline Positions	92.8	107.8	107.8	\$9,339	\$10,628	\$10,628
Salary and Other Adjustments	-3.6	-	-	-27	439	457
Workload and Administrative Adjustments						
Local Agency Ethics Training System						
Info Tech Spec I	-	-	1.0	-	-	94
TOTALS, WORKLOAD AND ADMINISTRATIVE ADJUSTMENTS	-	-	1.0	\$-	\$-	\$94
Totals, Adjustments	-3.6	-	1.0	\$-27	\$439	\$551
TOTALS, SALARIES AND WAGES	89.2	107.8	108.8	\$9,312	\$11,067	\$11,179

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