

3560 State Lands Commission

The California State Lands Commission provides effective stewardship of the lands, waterways, and resources entrusted to its care through preservation, restoration, enhancement, responsible economic development, and the promotion of public access. Execution of the Commission's responsibilities since its inception in 1938 has resulted in the generation of billions of dollars in revenues, while protecting and enhancing the public's ability to enjoy these state lands and resources.

Consisting of the Lieutenant Governor, the State Controller, and the Governor's Director of Finance, the California State Lands Commission serves as a trustee for the people of the state, managing approximately 4 million acres of California's sovereign public trust lands and resources, received upon admission into the Union in 1850. It also manages other lands that the federal government conveyed to the state (commonly known as school lands) and oversees the management of public trust lands legislatively granted in trust to over 70 local jurisdictions. These trust grants encourage responsible development, environmental preservation and enhancement, and public access on the state's tidelands, consistent with the common law Public Trust Doctrine. The grants typically require grantees to reinvest revenues generated from the granted lands back into the trust to the benefit of all Californians.

Public trust, or sovereign lands, include the beds of natural and navigable waterways, including non-tidal rivers, streams and lakes, and tide and submerged lands within tidal rivers, sloughs, bays, and the Pacific Ocean extending from the ordinary high water mark seaward to the three-mile offshore limit. In addition to sovereign lands, the Commission manages school lands, which were granted to California by the federal government in 1853 for the purpose of supporting public education in California. School lands typically include the 16th and 36th sections of each township and lands known to be mineral in character. Of the five and one-half million acres of school lands originally granted to the state, only about 458,843 acres remain in state ownership, and these are mostly concentrated in the California desert. The Commission also retains a reserved mineral interest in approximately 790,000 acres of sold school lands.

Because the State Lands Commission's (SLC) programs drive a need for infrastructure investment, SLC has a capital outlay program to support this need. For the specifics on the SLC's capital outlay program see "Infrastructure Overview."

3-YEAR EXPENDITURES AND POSITIONS [†]

		Positions			Expenditures		
		2022-23	2023-24	2024-25	2022-23*	2023-24*	2024-25*
2560	Mineral Resources Management	79.0	79.0	79.0	\$52,626	\$20,127	\$16,530
2565	Land Management	74.6	74.6	74.6	21,082	19,389	19,471
2570	Marine Environmental Protection Division	95.0	95.0	95.0	13,545	14,962	15,032
9900100	Administration	-	-	-	4,123	-	-
9900200	Administration - Distributed	-	-	-	-4,123	-	-
TOTALS, POSITIONS AND EXPENDITURES (All Programs)		248.6	248.6	248.6	\$87,253	\$54,478	\$51,033
FUNDING					2022-23*	2023-24*	2024-25*
0001	General Fund				\$61,393	\$22,518	\$18,955
0140	California Environmental License Plate Fund				2,105	2,176	2,178
0212	Marine Invasive Species Control Fund				4,015	4,755	4,776
0320	Oil Spill Prevention and Administration Fund				13,529	16,959	17,034
0347	School Land Bank Fund				1,574	2,088	2,107
0943	Land Bank Fund				277	511	512
0995	Reimbursements				4,360	5,471	5,471
TOTALS, EXPENDITURES, ALL FUNDS					\$87,253	\$54,478	\$51,033

[†] Fiscal year 2022-23 budget display reflects the best available information for use in decision-making for this department and/or these fund(s). Additional review and reconciliation of 2022-23 ending fund balances will occur in the spring to evaluate if a budget adjustment is required.

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Public Resources Code, Divisions 3, 6, 7, 7.7, 7.8, and 36; Government Code, Title 2, Division 1, Chapter 7.4; Chapter 29, Statutes of 1956 (1st Extraordinary Session); Chapter 138, Statutes of 1964 (1st Extraordinary Session); Chapter 1398, Statutes of 1967; Chapter 1213, Statutes of 1983; Chapter 879, Statutes of 1984; Chapter 1248, Statutes of 1990; Chapter 941, Statutes of 1991; Chapter 849, Statutes of 1999; Chapter 446, Statutes of 2008.

PROGRAM AUTHORITY

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

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2560-Mineral Resources Management: Division 6, Public Resources Code; Chapter 29, Statutes of 1956 (1st Extraordinary Session); Chapter 138, Statutes of 1964 (1st Extraordinary Session); Chapter 1398, Statutes of 1967, Chapter 941, Statutes of 1991; Chapter 446, Statutes of 2008; Chapter 123, Statutes of 2019.

2565-Land Management: Division 6, 7, and 7.7 Public Resources Code.

2570-Marine Environmental Protection: Division 1 of Title 2, Chapter 7.4, Government Code; Divisions 7.8 and 36, Public Resources Code; Chapter 443, Statutes of 2019.

DETAILED BUDGET ADJUSTMENTS

	2023-24*			2024-25*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Other Post-Employment Benefit Adjustments	\$-21	\$-27	-	\$-28	\$-34	-
• Salary Adjustments	305	481	-	322	511	-
• Benefit Adjustments	185	278	-	241	366	-
Totals, Other Workload Budget Adjustments	\$469	\$732	-	\$535	\$843	-
Totals, Workload Budget Adjustments	\$469	\$732	-	\$535	\$843	-
Totals, Budget Adjustments	\$469	\$732	-	\$535	\$843	-

PROGRAM DESCRIPTIONS

2560 - MINERAL RESOURCES MANAGEMENT DIVISION

The Mineral Resources Management Division oversees the efficient and safe development of mineral resources on state lands. The state also has a beneficial interest in the Long Beach tidelands oil fields, and as such, the Commission participates in the safety and fiscal oversight of these fields. The program objectives are to: manage the responsible extraction of oil, gas, geothermal resources and other solid minerals; collect royalty and other revenues generated therefrom; and ensure that public safety and environmental protection are maintained at the highest possible standards in the development of these resources through engineering review and safety audits. The Commission also implements various programs for the prevention of oil spills and the safe operation of offshore facilities and conducts program and financial audits to ensure that the state receives fair value for the development of its resources. The Commission also manages the safe and effective decommissioning of the oil and gas facilities under its jurisdiction.

Further, the Commission manages the mineral resources associated with school lands under its purview, including revenue-generating extraction and prospecting leases and other projects. The Commission also coordinates with other agencies to administer the statewide Abandoned Mines Program.

2565 - LAND MANAGEMENT DIVISION

The Land Management Division manages approximately 4 million acres of tide and submerged lands and the beds of natural and navigable rivers, streams, lakes, bays, estuaries, inlets, and straits. These lands, often referred to as sovereign or Public Trust lands, stretch from the Klamath River and Goose Lake in the north to the Tijuana Estuary in the south, and from Lake Tahoe and the Colorado River in the east, to three miles offshore from the Pacific Coast in the west, and include California's two longest rivers, the Sacramento and San Joaquin.

The Commission also monitors sovereign land granted in trust by the California Legislature to approximately 70 local jurisdictions that generally consist of prime waterfront lands and coastal waters, including the state's five major ports. The Commission protects and enhances these lands and natural resources by issuing leases for use or development, preserving and expanding public access, and resolving boundaries between public and private lands.

Finally, the Commission manages the state's school lands, which seeks to develop and consolidate the state's school-land holdings to the economic benefit of the California State Teachers' Retirement System.

2570 - MARINE ENVIRONMENTAL PROTECTION DIVISION

The Marine Environmental Protection Division regulates marine oil terminals within California, providing the best achievable protection of the public health and safety and the environment. The Division monitors the transfer of oil at marine terminals, inspects all marine facilities, and reviews and approves all marine oil terminal operations manuals and training and certification programs. The Division also administers Chapter 31F of the California Building Code to ensure that marine oil terminals are fit

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for their purpose, and implements the state's Marine Invasive Species Program to prevent the introduction of nonindigenous species into California waters through the operations of oceangoing vessels. The program funds and conducts scientific research, develops rules and regulations to implement the Marine Invasive Species Act, and physically inspects oceangoing vessels to assess compliance with vessel-reported nonindigenous species management actions.

9900100 - EXECUTIVE AND ADMINISTRATION

The Executive and Administration program provides management, policy direction, and administrative support to the Commission's line programs.

DETAILED EXPENDITURES BY PROGRAM [†]

		<u>2022-23*</u>	<u>2023-24*</u>	<u>2024-25*</u>
	PROGRAM REQUIREMENTS			
2560	MINERAL RESOURCES MANAGEMENT			
	State Operations:			
0001	General Fund	\$46,061	\$9,770	\$6,138
0320	Oil Spill Prevention and Administration Fund	3,999	6,752	6,778
0347	School Land Bank Fund	620	892	901
0943	Land Bank Fund	-1	-	-
0995	Reimbursements	1,832	2,713	2,713
	Totals, State Operations	\$52,511	\$20,127	\$16,530
	Local Assistance:			
0001	General Fund	\$115	\$-	\$-
	Totals, Local Assistance	\$115	\$-	\$-
	PROGRAM REQUIREMENTS			
2565	LAND MANAGEMENT			
	State Operations:			
0001	General Fund	\$15,217	\$12,748	\$12,817
0140	California Environmental License Plate Fund	2,105	2,176	2,178
0347	School Land Bank Fund	954	1,196	1,206
0943	Land Bank Fund	278	511	512
0995	Reimbursements	2,528	2,758	2,758
	Totals, State Operations	\$21,082	\$19,389	\$19,471
	PROGRAM REQUIREMENTS			
2570	MARINE ENVIRONMENTAL PROTECTION DIVISION			
	State Operations:			
0212	Marine Invasive Species Control Fund	4,015	4,755	4,776
0320	Oil Spill Prevention and Administration Fund	9,530	10,207	10,256
	Totals, State Operations	\$13,545	\$14,962	\$15,032
	SUBPROGRAM REQUIREMENTS			
9900100	Administration			
	State Operations:			
0001	General Fund	\$4,123	\$-	\$-
	Totals, State Operations	\$4,123	\$-	\$-
	SUBPROGRAM REQUIREMENTS			
9900200	Administration - Distributed			
	State Operations:			
0001	General Fund	-\$4,123	\$-	\$-
	Totals, State Operations	-\$4,123	\$-	\$-
	TOTALS, EXPENDITURES			
	State Operations	87,138	54,478	51,033
	Local Assistance	115	-	-

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	2022-23*	2023-24*	2024-25*
Totals, Expenditures	\$87,253	\$54,478	\$51,033

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EXPENDITURES BY CATEGORY †

1 State Operations	Positions			Expenditures		
	2022-23	2023-24	2024-25	2022-23*	2023-24*	2024-25*
PERSONAL SERVICES						
Baseline Positions	248.6	248.6	248.6	\$25,846	\$25,061	\$25,061
Other Adjustments	-	-	-	-3,800	786	833
Net Totals, Salaries and Wages	248.6	248.6	248.6	\$22,046	\$25,847	\$25,894
Staff Benefits	-	-	-	8,402	12,900	13,030
Totals, Personal Services	248.6	248.6	248.6	\$30,448	\$38,747	\$38,924
OPERATING EXPENSES AND EQUIPMENT				\$62,012	\$15,731	\$12,109
SPECIAL ITEMS OF EXPENSES				4	-	-
UNCLASSIFIED EXPENDITURES				-5,326	-	-
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$87,138	\$54,478	\$51,033

2 Local Assistance	Expenditures		
	2022-23*	2023-24*	2024-25*
Grants and Subventions - Governmental	\$115	\$-	\$-
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$115	\$-	\$-

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DETAIL OF APPROPRIATIONS AND ADJUSTMENTS †

1 STATE OPERATIONS	2022-23*	2023-24*	2024-25*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$25,847	\$20,049	\$16,955
Allocation for Employee Compensation	-	305	-
Allocation for Other Post-Employment Benefits	-	-21	-
Allocation for Staff Benefits	-	185	-
001 Budget Act appropriation	1,000	-	-
011 Budget Act appropriation (transfer to Land Bank Fund)	2,000	2,000	2,000
Prior Year Balances Available:			
Item 3560-001-0001, Budget Act of 2021	32,431	-	-
Totals Available	\$61,278	\$22,518	\$18,955
TOTALS, EXPENDITURES	\$61,278	\$22,518	\$18,955
0140 California Environmental License Plate Fund			

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1 STATE OPERATIONS	2022-23*	2023-24*	2024-25*
APPROPRIATIONS			
001 Budget Act appropriation	\$2,105	\$2,172	\$2,178
Allocation for Employee Compensation	-	3	-
Allocation for Other Post-Employment Benefits	-	-1	-
Allocation for Staff Benefits	-	2	-
Totals Available	\$2,105	\$2,176	\$2,178
TOTALS, EXPENDITURES	\$2,105	\$2,176	\$2,178
0212 Marine Invasive Species Control Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$4,015	\$4,640	\$4,776
Allocation for Employee Compensation	-	75	-
Allocation for Other Post-Employment Benefits	-	-2	-
Allocation for Staff Benefits	-	42	-
Totals Available	\$4,015	\$4,755	\$4,776
TOTALS, EXPENDITURES	\$4,015	\$4,755	\$4,776
0320 Oil Spill Prevention and Administration Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$13,529	\$16,438	\$17,034
Allocation for Employee Compensation	-	342	-
Allocation for Other Post-Employment Benefits	-	-20	-
Allocation for Staff Benefits	-	199	-
Totals Available	\$13,529	\$16,959	\$17,034
TOTALS, EXPENDITURES	\$13,529	\$16,959	\$17,034
0347 School Land Bank Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,574	\$2,006	\$2,107
Allocation for Employee Compensation	-	54	-
Allocation for Other Post-Employment Benefits	-	-3	-
Allocation for Staff Benefits	-	31	-
Totals Available	\$1,574	\$2,088	\$2,107
TOTALS, EXPENDITURES	\$1,574	\$2,088	\$2,107
0943 Land Bank Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,277	\$2,501	\$2,512
Allocation for Employee Compensation	-	7	-
Allocation for Other Post-Employment Benefits	-	-1	-
Allocation for Staff Benefits	-	4	-
Totals Available	\$2,277	\$2,511	\$2,512
TOTALS, EXPENDITURES	\$2,277	\$2,511	\$2,512
Less funding provided by General Fund	-2,000	-2,000	-2,000
NET TOTALS, EXPENDITURES	\$277	\$511	\$512
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$4,360	\$5,471	\$5,471
TOTALS, EXPENDITURES	\$4,360	\$5,471	\$5,471
Total Expenditures, All Funds, (State Operations)	\$87,138	\$54,478	\$51,033

2 LOCAL ASSISTANCE**2022-23* 2023-24* 2024-25*****0001 General Fund**

Prior Year Balances Available:

Chapter 2, Statutes of 2022, Control Section 11.96 (l)

	115	-	-
TOTALS, EXPENDITURES	\$115	-	-

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2 LOCAL ASSISTANCE	2022-23*	2023-24*	2024-25*
Total Expenditures, All Funds, (Local Assistance)	\$115	\$0	\$0
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$87,253	\$54,478	\$51,033

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FUND CONDITION STATEMENTS †

	2022-23*	2023-24*	2024-25*
<u>0212 Marine Invasive Species Control Fund^s</u>			
BEGINNING BALANCE	\$3,948	\$3,555	\$2,378
Adjusted Beginning Balance	\$3,948	\$3,555	\$2,378
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	5,660	5,660	5,660
Total Revenues, Transfers, and Other Adjustments	\$5,660	\$5,660	\$5,660
Total Resources	\$9,608	\$9,215	\$8,038
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
3560 State Lands Commission (State Operations)	4,015	4,755	4,776
3600 Department of Fish and Wildlife (State Operations)	1,530	1,537	1,537
3940 State Water Resources Control Board (State Operations)	97	97	97
9892 Supplemental Pension Payments (State Operations)	62	62	40
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	349	386	315
Total Expenditures and Expenditure Adjustments	\$6,053	\$6,837	\$6,765
FUND BALANCE	\$3,555	\$2,378	\$1,273
Reserve for economic uncertainties	3,555	2,378	1,273
<u>0347 School Land Bank Fund^s</u>			
BEGINNING BALANCE	\$17,087	\$15,800	\$13,968
Adjusted Beginning Balance	\$17,087	\$15,800	\$13,968
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4163000 Investment Income - Surplus Money Investments	440	440	440
Transfers and Other Adjustments			
Loan repayment from General Fund (0001) to School Land Bank Fund (0347) per Item 3560-011-0347, Budget Act of 2020	-	-	32,000
Total Revenues, Transfers, and Other Adjustments	\$440	\$440	\$32,440
Total Resources	\$17,527	\$16,240	\$46,408
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
3560 State Lands Commission (State Operations)	1,574	2,088	2,107
9892 Supplemental Pension Payments (State Operations)	9	9	1
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	144	175	129
Total Expenditures and Expenditure Adjustments	\$1,727	\$2,272	\$2,237
FUND BALANCE	\$15,800	\$13,968	\$44,171
Reserve for economic uncertainties	15,800	13,968	44,171
<u>1018 Lake Tahoe Science and Lake Improvement Account, General Fund^s</u>			
BEGINNING BALANCE	\$2,418	\$2,506	\$2,316
Adjusted Beginning Balance	\$2,418	\$2,506	\$2,316
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			

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	2022-23*	2023-24*	2024-25*
Revenues:			
4143500 Miscellaneous Services to the Public	5	5	5
4152500 Rental of State Property	1,200	1,200	1,200
Total Revenues, Transfers, and Other Adjustments	<u>\$1,205</u>	<u>\$1,205</u>	<u>\$1,205</u>
Total Resources	<u>\$3,623</u>	<u>\$3,711</u>	<u>\$3,521</u>
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0540 Secretary of the Natural Resources Agency (State Operations)	274	386	686
3125 California Tahoe Conservancy (State Operations)	-	158	158
3125 California Tahoe Conservancy (Local Assistance)	320	350	350
3940 State Water Resources Control Board (State Operations)	486	493	494
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	37	8	20
Total Expenditures and Expenditure Adjustments	<u>\$1,117</u>	<u>\$1,395</u>	<u>\$1,708</u>
FUND BALANCE	<u>\$2,506</u>	<u>\$2,316</u>	<u>\$1,813</u>
Reserve for economic uncertainties	2,506	2,316	1,813

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CHANGES IN AUTHORIZED POSITIONS †

	Positions			Expenditures		
	2022-23	2023-24	2024-25	2022-23*	2023-24*	2024-25*
Baseline Positions	248.6	248.6	248.6	\$25,846	\$25,061	\$25,061
Salary and Other Adjustments	-	-	-	-3,800	786	833
Totals, Adjustments	<u>-</u>	<u>-</u>	<u>-</u>	<u>\$-3,800</u>	<u>\$786</u>	<u>\$833</u>
TOTALS, SALARIES AND WAGES	<u>248.6</u>	<u>248.6</u>	<u>248.6</u>	<u>\$22,046</u>	<u>\$25,847</u>	<u>\$25,894</u>

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INFRASTRUCTURE OVERVIEW

The California State Lands Commission operates five facilities statewide. Two are regional headquarters, each co-located with a field office, one located in Sacramento and the other in Long Beach. The three remaining facilities are field offices only, one in Northern California and two in Southern California. Of the five facilities, one is state-owned (Huntington Beach Field Office), and the other four are in leased space.

SUMMARY OF PROJECTS

	State Building Program Expenditures	2022-23*	2023-24*	2024-25*
2575 CAPITAL OUTLAY Projects				
0009743 Selby Slag Remediation		-	4,275	-
Preliminary Plans		-	4,275	-
TOTALS, EXPENDITURES, ALL PROJECTS		<u>\$-</u>	<u>\$4,275</u>	<u>\$-</u>

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FUNDING		2022-23*	2023-24*	2024-25*
0001	General Fund	\$-	\$1,625	\$-
0995	Reimbursements	-	2,650	-
TOTALS, EXPENDITURES, ALL FUNDS		\$-	\$4,275	\$-

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

3 CAPITAL OUTLAY		2022-23*	2023-24*	2024-25*
0001 General Fund				
Prior Year Balances Available:				
Item 3560-301-0001, Budget Act of 2022 as reappropriated by Item 3850-490, Budget Act of 2023		-	1,625	-
Totals Available		-	\$1,625	-
TOTALS, EXPENDITURES		-	\$1,625	-
0995 Reimbursements				
APPROPRIATIONS				
Reimbursements		-	\$2,650	-
TOTALS, EXPENDITURES		-	\$2,650	-
Total Expenditures, All Funds, (Capital Outlay)		\$0	\$4,275	\$0

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