

0750 Office of the Lieutenant Governor

Under California's Constitution, the Lieutenant Governor serves as Acting Governor whenever the Governor is absent from the state, and automatically becomes Governor if a vacancy occurs in the Office of Governor. The Lieutenant Governor is also President of the Senate and votes in case of a tie.

The Lieutenant Governor serves as a voting member of the Board of Regents of the University of California, the Board of Trustees of the California State University system, and the Board of Governors of the California Community Colleges system. The Lieutenant Governor also sits on the Calbright College Board of Trustees.

The Lieutenant Governor also serves on, and rotates with the State Controller, as chair of the three-member State Lands Commission, which oversees the control and leasing of millions of acres of state-owned land, including offshore oil resources, as well as use and permitting for all navigable waterways in California. The Commission also manages state land-use planning and revenues, and related interstate issues. During alternate years, when the Lieutenant Governor serves as Chairperson of the State Lands Commission, the Lieutenant Governor also serves as a member of the Ocean Protection Council and as a non-voting member of the California Coastal Commission.

In addition, under state statutes, the Lieutenant Governor chairs the California Commission for Economic Development, which provides support and guidance to the Governor, Legislature, and private sector regarding the development of California's economy.

3-YEAR EXPENDITURES AND POSITIONS

		Positions			Expenditures		
		2022-23	2023-24	2024-25	2022-23*	2023-24*	2024-25*
0430	General Activities	11.4	15.0	15.0	\$2,080	\$2,906	\$2,917
TOTALS, POSITIONS AND EXPENDITURES (All Programs)		11.4	15.0	15.0	\$2,080	\$2,906	\$2,917
FUNDING		2022-23*		2023-24*		2024-25*	
0001	General Fund	\$2,080		\$2,906		\$2,917	
TOTALS, EXPENDITURES, ALL FUNDS		\$2,080		\$2,906		\$2,917	

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

California Constitution, Article V, Sections 9 and 10, and Article IX, Section 9; Education Code Section 66602; Government Code Sections 8704, 8575, 14999-14999.8, and 15364.2; Public Resources Code Section 6101; Unemployment Insurance Code Section 15036; Vehicle Code Section 2600.

DETAILED BUDGET ADJUSTMENTS

			2023-24*			2024-25*		
			General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments								
Other Workload Budget Adjustments								
	• Salary Adjustments		\$69	\$-	-	\$83	\$-	-
	• Benefit Adjustments		25	-	-	29	-	-
Totals, Other Workload Budget Adjustments			\$94	\$-	-	\$112	\$-	-
Totals, Workload Budget Adjustments			\$94	\$-	-	\$112	\$-	-
Totals, Budget Adjustments			\$94	\$-	-	\$112	\$-	-

DETAILED EXPENDITURES BY PROGRAM

		2022-23*	2023-24*	2024-25*
0430	PROGRAM REQUIREMENTS			
	GENERAL ACTIVITIES			
	State Operations:			

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

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		2022-23*	2023-24*	2024-25*
0001	General Fund	\$2,080	\$2,906	\$2,917
	Totals, State Operations	\$2,080	\$2,906	\$2,917
	TOTALS, EXPENDITURES			
	State Operations	2,080	2,906	2,917
	Totals, Expenditures	\$2,080	\$2,906	\$2,917

EXPENDITURES BY CATEGORY

1 State Operations	Positions			Expenditures		
	2022-23	2023-24	2024-25	2022-23*	2023-24*	2024-25*
PERSONAL SERVICES						
Baseline Positions	15.0	15.0	15.0	\$1,645	\$1,691	\$1,691
Other Adjustments	-3.6	-	-	-490	69	83
Net Totals, Salaries and Wages	11.4	15.0	15.0	\$1,155	\$1,760	\$1,774
Staff Benefits	-	-	-	299	566	570
Totals, Personal Services	11.4	15.0	15.0	\$1,454	\$2,326	\$2,344
OPERATING EXPENSES AND EQUIPMENT				\$626	\$580	\$573
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$2,080	\$2,906	\$2,917

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2022-23*	2023-24*	2024-25*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,080	\$2,812	\$2,917
Allocation for Employee Compensation	-	69	-
Allocation for Staff Benefits	-	25	-
Totals Available	\$2,080	\$2,906	\$2,917
TOTALS, EXPENDITURES	\$2,080	\$2,906	\$2,917
Total Expenditures, All Funds, (State Operations)	\$2,080	\$2,906	\$2,917

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2022-23	2023-24	2024-25	2022-23*	2023-24*	2024-25*
Baseline Positions	15.0	15.0	15.0	\$1,645	\$1,691	\$1,691
Salary and Other Adjustments	-3.6	-	-	-490	69	83
Totals, Adjustments	-3.6	-	-	\$-490	\$69	\$83
TOTALS, SALARIES AND WAGES	11.4	15.0	15.0	\$1,155	\$1,760	\$1,774

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.