

1750 California Horse Racing Board

The California Horse Racing Board regulates parimutuel wagering for the protection of the public and promotes the horse racing and breeding industries.

Jurisdiction and supervision over meetings in California where horse races with wagering on their results are held, and over all things having to do with the operation of such meetings, are vested in the seven-member California Horse Racing Board, who are appointed by the Governor. Principal activities of the Board include:

- Protecting the public's interests.
- Enforcing laws, rules, and regulations pertaining to horse racing in California.
- Conducting research to determine the cause and prevention of horse racing accidents and the effects of drug substances on horses, and to detect foreign drug substances.
- Licensing of racing associations and participants in the racing industry.
- Acting as a quasi-judicial body in matters pertaining to horse racing meets.
- Encouraging agriculture and the breeding of horses in the state.
- Collecting the state's lawful share of revenue derived from horse racing meets.
- Tabulating, analyzing, and publishing statistical racing information.

3-YEAR EXPENDITURES AND POSITIONS

		Positions			Expenditures		
		2022-23	2023-24	2024-25	2022-23*	2023-24*	2024-25*
1610	California Horse Racing Board	49.5	54.0	54.0	\$20,241	\$20,448	\$20,449
TOTALS, POSITIONS AND EXPENDITURES (All Programs)		49.5	54.0	54.0	\$20,241	\$20,448	\$20,449

FUNDING		2022-23*		2023-24*	2024-25*
3153	Horse Racing Fund	\$19,328		\$19,501	\$19,499
3380	Horse and Jockey Safety and Welfare Account	913		947	950
TOTALS, EXPENDITURES, ALL FUNDS		\$20,241		\$20,448	\$20,449

LEGAL CITATIONS AND AUTHORITY

State Constitution, Article IV, Section 19(b); Business and Professions Code Sections 19400 through 19705.

DETAILED BUDGET ADJUSTMENTS

				2023-24*			2024-25*		
				General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments									
Other Workload Budget Adjustments									
• Other Post-Employment Benefit Adjustments				\$-	\$-18	-	\$-	\$-24	-
• Salary Adjustments				-	193	-	-	207	-
• Benefit Adjustments				-	125	-	-	165	-
Totals, Other Workload Budget Adjustments				\$-	\$300	-	\$-	\$348	-
Totals, Workload Budget Adjustments				\$-	\$300	-	\$-	\$348	-
Totals, Budget Adjustments				\$-	\$300	-	\$-	\$348	-

DETAILED EXPENDITURES BY PROGRAM

		2022-23*	2023-24*	2024-25*
PROGRAM REQUIREMENTS				
1610	CALIFORNIA HORSE RACING BOARD			
	State Operations:			

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

**1750 California Horse Racing Board - Continued**

		2022-23*	2023-24*	2024-25*
3153	Horse Racing Fund	\$19,328	\$19,501	\$19,499
3380	Horse and Jockey Safety and Welfare Account	913	947	950
	<b>Totals, State Operations</b>	<b>\$20,241</b>	<b>\$20,448</b>	<b>\$20,449</b>
	<b>TOTALS, EXPENDITURES</b>			
	State Operations	20,241	20,448	20,449
	<b>Totals, Expenditures</b>	<b>\$20,241</b>	<b>\$20,448</b>	<b>\$20,449</b>

**EXPENDITURES BY CATEGORY**

1 State Operations	Positions			Expenditures		
	2022-23	2023-24	2024-25	2022-23*	2023-24*	2024-25*
PERSONAL SERVICES						
Baseline Positions	54.0	54.0	54.0	\$4,473	\$4,447	\$4,447
Other Adjustments	-4.5	-	-	128	193	207
<b>Net Totals, Salaries and Wages</b>	<b>49.5</b>	<b>54.0</b>	<b>54.0</b>	<b>\$4,601</b>	<b>\$4,640</b>	<b>\$4,654</b>
Staff Benefits	-	-	-	2,755	2,773	2,807
<b>Totals, Personal Services</b>	<b>49.5</b>	<b>54.0</b>	<b>54.0</b>	<b>\$7,356</b>	<b>\$7,413</b>	<b>\$7,461</b>
OPERATING EXPENSES AND EQUIPMENT				\$12,885	\$13,035	\$12,988
<b>TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)</b>				<b>\$20,241</b>	<b>\$20,448</b>	<b>\$20,449</b>

**DETAIL OF APPROPRIATIONS AND ADJUSTMENTS**

1 STATE OPERATIONS	2022-23*	2023-24*	2024-25*
3153 Horse Racing Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$16,424	\$16,311	\$16,595
Allocation for Employee Compensation	-	184	-
Allocation for Other Post-Employment Benefits	-	-17	-
Allocation for Staff Benefits	-	119	-
002 Budget Act appropriation	2,904	2,904	2,904
<b>Totals Available</b>	<b>\$19,328</b>	<b>\$19,501</b>	<b>\$19,499</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$19,328</b>	<b>\$19,501</b>	<b>\$19,499</b>
3380 Horse and Jockey Safety and Welfare Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$913	\$933	\$950
Allocation for Employee Compensation	-	9	-
Allocation for Other Post-Employment Benefits	-	-1	-
Allocation for Staff Benefits	-	6	-
<b>Totals Available</b>	<b>\$913</b>	<b>\$947</b>	<b>\$950</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$913</b>	<b>\$947</b>	<b>\$950</b>
<b>Total Expenditures, All Funds, (State Operations)</b>	<b>\$20,241</b>	<b>\$20,448</b>	<b>\$20,449</b>

**FUND CONDITION STATEMENTS**

	2022-23*	2023-24*	2024-25*
<a href="#"><u>3153 Horse Racing Fund<sup>S</sup></u></a>			
BEGINNING BALANCE	\$3,999	\$2,039	\$2,039

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**1750 California Horse Racing Board - Continued**

	2022-23*	2023-24*	2024-25*
Prior Year Adjustments	-49	-	-
Adjusted Beginning Balance	\$3,950	\$2,039	\$2,039
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Revenues:			
4123720 Horse Racing Licenses	19,083	20,732	21,121
4163000 Investment Income - Surplus Money Investments	47	6	6
Total Revenues, Transfers, and Other Adjustments	\$19,130	\$20,738	\$21,127
Total Resources	\$23,080	\$22,777	\$23,166
<b>EXPENDITURE AND EXPENDITURE ADJUSTMENTS</b>			
0515 Secretary for Business, Consumer Services, and Housing Agency (State Operations)	55	113	69
1750 California Horse Racing Board (State Operations)	19,328	19,501	19,499
9892 Supplemental Pension Payments (State Operations)	203	203	166
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	1,455	921	1,393
Total Expenditures and Expenditure Adjustments	\$21,041	\$20,738	\$21,127
FUND BALANCE	\$2,039	\$2,039	\$2,039
Reserve for economic uncertainties	2,039	2,039	2,039
<b><u>3380 Horse and Jockey Safety and Welfare Account<sup>s</sup></u></b>			
BEGINNING BALANCE	\$918	\$888	\$802
Prior Year Adjustments	43	-	-
Adjusted Beginning Balance	\$961	\$888	\$802
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Revenues:			
4123720 Horse Racing Licenses	697	723	723
4123740 Horse Racing Miscellaneous	-	2	2
4172200 Fine and Penalties - Horse Racing	143	253	253
Total Revenues, Transfers, and Other Adjustments	\$840	\$978	\$978
Total Resources	\$1,801	\$1,866	\$1,780
<b>EXPENDITURE AND EXPENDITURE ADJUSTMENTS</b>			
1750 California Horse Racing Board (State Operations)	913	947	950
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	-	117	-
Total Expenditures and Expenditure Adjustments	\$913	\$1,064	\$950
FUND BALANCE	\$888	\$802	\$830
Reserve for economic uncertainties	888	802	830

**CHANGES IN AUTHORIZED POSITIONS**

	Positions			Expenditures		
	2022-23	2023-24	2024-25	2022-23*	2023-24*	2024-25*
Baseline Positions	54.0	54.0	54.0	\$4,473	\$4,447	\$4,447
Salary and Other Adjustments	-4.5	-	-	128	193	207
Totals, Adjustments	-4.5	-	-	\$128	\$193	\$207
<b>TOTALS, SALARIES AND WAGES</b>	<b>49.5</b>	<b>54.0</b>	<b>54.0</b>	<b>\$4,601</b>	<b>\$4,640</b>	<b>\$4,654</b>

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