

## 8820 Commission on the Status of Women and Girls

The California Commission on the Status of Women and Girls is the leading state agency advancing the interests of women and girls in one of the world's largest economies and the most populous state in the nation. We work inclusively to champion issues impacting women and girls through advocacy, education, and outreach to the Governor, Legislature, other public policymakers, and the public to attain equity and access for all. The 17 member Commission includes three State Senators, three Assemblymembers, the State Labor Commissioner, and ten appointed public members (seven by the Governor, one by the Superintendent of Public Instruction, one by the Senate Committee on Rules and one by the Assembly Speaker).

### 3-YEAR EXPENDITURES AND POSITIONS

		Positions			Expenditures		
		2022-23	2023-24	2024-25	2022-23*	2023-24*	2024-25*
6730	Administration, Legislation, Research, and Information	7.4	13.2	13.2	\$9,067	\$6,100	\$2,292
<b>TOTALS, POSITIONS AND EXPENDITURES (All Programs)</b>		<b>7.4</b>	<b>13.2</b>	<b>13.2</b>	<b>\$9,067</b>	<b>\$6,100</b>	<b>\$2,292</b>
<b>FUNDING</b>					<b>2022-23*</b>	<b>2023-24*</b>	<b>2024-25*</b>
0001	General Fund				\$8,809	\$4,113	\$1,604
0995	Reimbursements				-	2	2
8079	Women and Girls Fund				-	357	357
8126	College Student Health Center Sexual and Reproductive Health Preparation Fund				258	1,628	329
<b>TOTALS, EXPENDITURES, ALL FUNDS</b>					<b>\$9,067</b>	<b>\$6,100</b>	<b>\$2,292</b>

### LEGAL CITATIONS AND AUTHORITY

#### DEPARTMENT AUTHORITY

Government Code, Title 2, Division 1, Chapter 3.1, Sections 8240 to 8250.1.

### DETAILED BUDGET ADJUSTMENTS

		2023-24*			2024-25*		
		General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
<b>Workload Budget Adjustments</b>							
<b>Other Workload Budget Adjustments</b>							
• Control Section 19.56 - Allocation to Local Agencies	\$1,500	\$-	-	-	\$-	\$-	-
• Other Post-Employment Benefit Adjustments	-4	-	-	-	-5	-	-
• Salary Adjustments	42	-	-	-	44	-	-
• Benefit Adjustments	16	-	-	-	20	-	-
• Carryover/Reappropriation	-	1,051	-	-	-	-	-
• Miscellaneous Baseline Adjustments	14	-	-	-	-	-	-
<b>Totals, Other Workload Budget Adjustments</b>	<b>\$1,568</b>	<b>\$1,051</b>	-	-	<b>\$59</b>	<b>\$-</b>	-
<b>Totals, Workload Budget Adjustments</b>	<b>\$1,568</b>	<b>\$1,051</b>	-	-	<b>\$59</b>	<b>\$-</b>	-
<b>Totals, Budget Adjustments</b>	<b>\$1,568</b>	<b>\$1,051</b>	-	-	<b>\$59</b>	<b>\$-</b>	-

### PROGRAM DESCRIPTIONS

#### 6730 - ADMINISTRATION, LEGISLATION, RESEARCH, AND INFORMATION

The Commission implements its mandate by identifying and advancing public policy that need legislative or executive action; maintaining and distributing information to the public on California programs and policies designed to impact the status of women and girls; developing and implementing programs aligned with the organizational mission; developing and maintaining a liaison with other government agencies and advisory bodies providing technical and consultative assistance to government, non-profit and for-profit entities seeking to assist women; developing and maintaining a liaison with local commissions on women; acting as granting and supervisory body for programs and special projects significantly impacting the status of women and girls. The Commission's priority issues include, but are not limited to, examining any laws, practices, or conditions concerning or affecting women and girls which impose special limitations or burdens upon them or upon society, or which limit

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**8820 Commission on the Status of Women and Girls - Continued**

or tend to limit opportunities available to women and girls generally and specifically as it relates to economic security and opportunity, reproductive justice, gender equity in the media, educational needs of women and girls, gender in the workplace and employment, equal pay for women, health and safety of women and girls, and women in the military, women veterans, and families.

**DETAILED EXPENDITURES BY PROGRAM**

		<u>2022-23*</u>	<u>2023-24*</u>	<u>2024-25*</u>
	<b>PROGRAM REQUIREMENTS</b>			
<b>6730</b>	<b>ADMINISTRATION, LEGISLATION, RESEARCH, AND INFORMATION</b>			
	<b>State Operations:</b>			
0001	General Fund	\$4,278	\$1,613	\$1,604
0995	Reimbursements	-	2	2
8079	Women and Girls Fund	-	357	357
8126	College Student Health Center Sexual and Reproductive Health Preparation Fund	258	1,628	329
	<b>Totals, State Operations</b>	<b>\$4,536</b>	<b>\$3,600</b>	<b>\$2,292</b>
	<b>Local Assistance:</b>			
0001	General Fund	\$4,531	\$2,500	\$-
	<b>Totals, Local Assistance</b>	<b>\$4,531</b>	<b>\$2,500</b>	<b>\$-</b>
	<b>TOTALS, EXPENDITURES</b>			
	State Operations	4,536	3,600	2,292
	Local Assistance	4,531	2,500	-
	<b>Totals, Expenditures</b>	<b>\$9,067</b>	<b>\$6,100</b>	<b>\$2,292</b>

**EXPENDITURES BY CATEGORY**

1 State Operations	<u>Positions</u>			<u>Expenditures</u>		
	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2022-23*</u>	<u>2023-24*</u>	<u>2024-25*</u>
PERSONAL SERVICES						
Baseline Positions	13.2	13.2	13.2	\$1,184	\$1,163	\$1,063
Other Adjustments	-5.8	-	-	-480	97	44
<b>Net Totals, Salaries and Wages</b>	<b>7.4</b>	<b>13.2</b>	<b>13.2</b>	<b>\$704</b>	<b>\$1,260</b>	<b>\$1,107</b>
Staff Benefits	-	-	-	335	585	539
<b>Totals, Personal Services</b>	<b>7.4</b>	<b>13.2</b>	<b>13.2</b>	<b>\$1,039</b>	<b>\$1,845</b>	<b>\$1,646</b>
OPERATING EXPENSES AND EQUIPMENT				\$3,497	\$1,755	\$646
<b>TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)</b>				<b>\$4,536</b>	<b>\$3,600</b>	<b>\$2,292</b>

2 Local Assistance	<u>Expenditures</u>		
	<u>2022-23*</u>	<u>2023-24*</u>	<u>2024-25*</u>
Grants and Subventions - Governmental	\$4,531	\$2,500	\$-
<b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>	<b>\$4,531</b>	<b>\$2,500</b>	<b>\$-</b>

**DETAIL OF APPROPRIATIONS AND ADJUSTMENTS**

1 STATE OPERATIONS		<u>2022-23*</u>	<u>2023-24*</u>	<u>2024-25*</u>
	<b>0001 General Fund</b>			
APPROPRIATIONS				
001 Budget Act appropriation		\$1,435	\$1,545	\$1,604
Allocation for Employee Compensation		-	42	-

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**8820 Commission on the Status of Women and Girls - Continued**

<b>1 STATE OPERATIONS</b>	<b>2022-23*</b>	<b>2023-24*</b>	<b>2024-25*</b>
Allocation for Other Post-Employment Benefits	-	-4	-
Allocation for Staff Benefits	-	16	-
Control Section 19.56 Administrative Workload Allocation	-	14	-
002 Budget Act appropriation	2,843	-	-
<b>Totals Available</b>	<b>\$4,278</b>	<b>\$1,613</b>	<b>\$1,604</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$4,278</b>	<b>\$1,613</b>	<b>\$1,604</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	-	\$2	\$2
<b>TOTALS, EXPENDITURES</b>	<b>-</b>	<b>\$2</b>	<b>\$2</b>
<b>8079 Women and Girls Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$357	\$357
<b>Totals Available</b>	<b>-</b>	<b>\$357</b>	<b>\$357</b>
<b>TOTALS, EXPENDITURES</b>	<b>-</b>	<b>\$357</b>	<b>\$357</b>
<b>8126 College Student Health Center Sexual and Reproductive Health Preparation Fund</b>			
APPROPRIATIONS			
Education Code section 99251(b)(2)	\$258	\$577	\$329
Carryover - Fund 8126	-	1,051	-
<b>Totals Available</b>	<b>\$258</b>	<b>\$1,628</b>	<b>\$329</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$258</b>	<b>\$1,628</b>	<b>\$329</b>
<b>Total Expenditures, All Funds, (State Operations)</b>	<b>\$4,536</b>	<b>\$3,600</b>	<b>\$2,292</b>
<b>2 LOCAL ASSISTANCE</b>	<b>2022-23*</b>	<b>2023-24*</b>	<b>2024-25*</b>
<b>0001 General Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation	-	\$1,000	-
Control Section 19.56 - Allocation to Local Agencies	-	1,500	-
Prior Year Balances Available:			
Item 8820-101-0001, Budget Act of 2022 as reappropriated by Item 8820-490, Budget Act of 2023	4,531	-	-
<b>Totals Available</b>	<b>\$4,531</b>	<b>\$2,500</b>	<b>-</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$4,531</b>	<b>\$2,500</b>	<b>-</b>
<b>Total Expenditures, All Funds, (Local Assistance)</b>	<b>\$4,531</b>	<b>\$2,500</b>	<b>\$0</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)</b>	<b>\$9,067</b>	<b>\$6,100</b>	<b>\$2,292</b>

**CHANGES IN AUTHORIZED POSITIONS**

	<b>Positions</b>			<b>Expenditures</b>		
	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>	<b>2022-23*</b>	<b>2023-24*</b>	<b>2024-25*</b>
<b>Baseline Positions</b>	13.2	13.2	13.2	\$1,184	\$1,163	\$1,063
<b>Salary and Other Adjustments</b>	-5.8	-	-	-480	97	44
<b>Totals, Adjustments</b>	<b>-5.8</b>	<b>-</b>	<b>-</b>	<b>\$-480</b>	<b>\$97</b>	<b>\$44</b>
<b>TOTALS, SALARIES AND WAGES</b>	<b>7.4</b>	<b>13.2</b>	<b>13.2</b>	<b>\$704</b>	<b>\$1,260</b>	<b>\$1,107</b>

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