

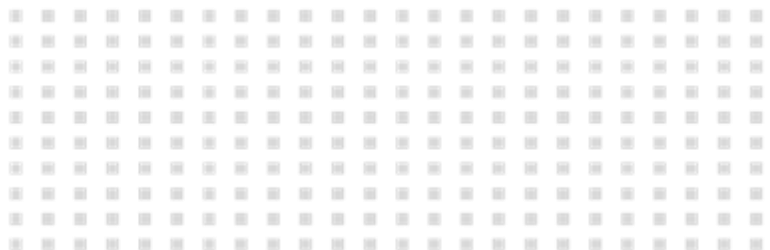


ACME-SF

G1.007

Planning and progress report

15/2/2024



Cover

Repository: <https://github.com/Pablo-Caballero-Maria/Acme-One-24.1.0-C1.07>

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Executive summary

The lifecycle of the Acme-SF project just started. Thus, it is currently in its first stages: the repository has recently been set up and minor changes have been made. Most of the time spent in this deliverable was for having the first contact with the technologies asked, preparing the workspace, analyzing the WIS requirements and fulfilling the required documentation.

Revision table

| Number | Date(dd/mm/yyyy) | Description |
|--------|------------------|---|
| 1 | 15/02/2024 | Document done in its entirety, reviewed by peers. No major errors were found. |

Introduction

The purpose of this document is to provide a detailed planning and progress report of the first delivery of the project “Acme-SF-D01”, for the subject “Design and Testing 2”. This is divided into two chapters: planning (specifying the requirements set for this delivery, assignees, roles, planned time, actual time, budget estimation...) and progress (assignees performances, conflicts arisen, actual cost in contrast to the estimations...).

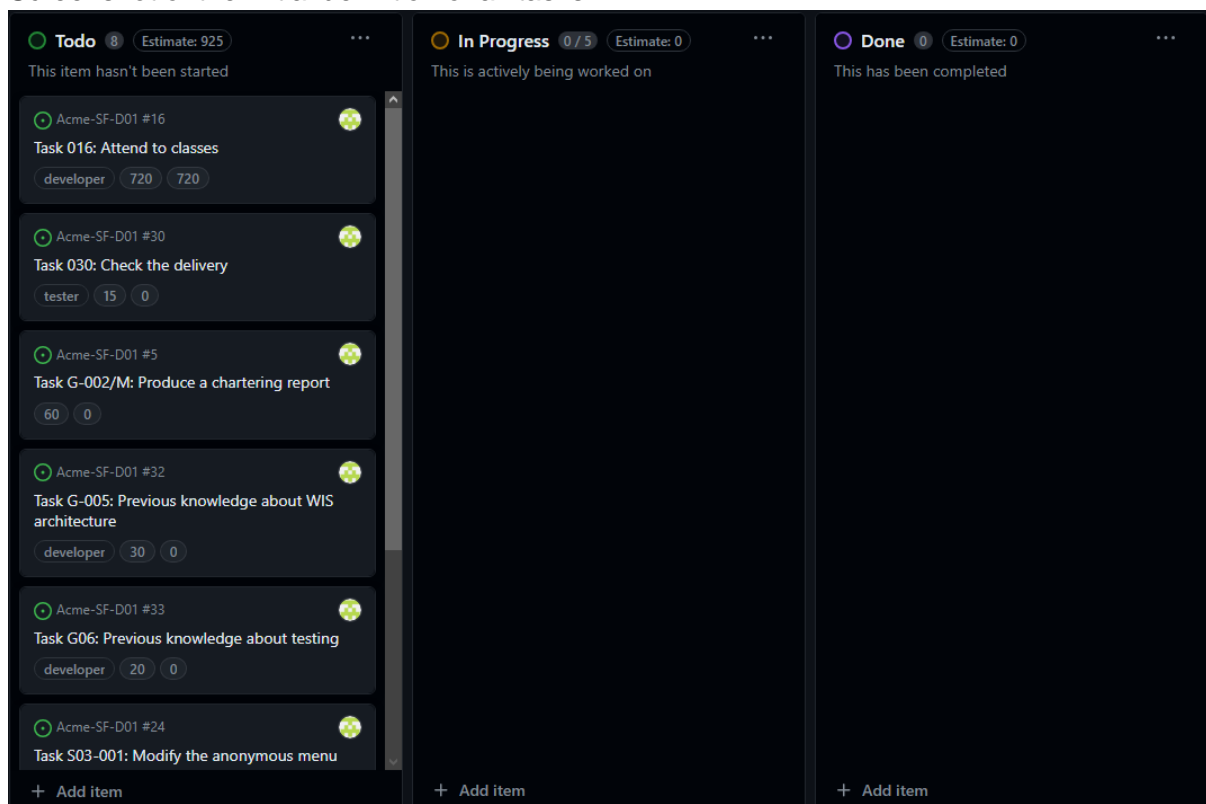
Contents

Planning

List of tasks that I have performed.

| Title | Assignees | role | Estimate | Invested time |
|---|-----------|-----------|----------|---------------|
| Task S03-001: Modify the anonymous menu | alfalolan | developer | 10 | 10 |
| Task S03-010/M2: Produce a planning and progress report | alfalolan | developer | 40 | 120 |
| Task S03-009/M1: Produce an analysis report | alfalolan | developer | 30 | 10 |
| Task G06: Previous knowledge about testing | alfalolan | developer | 20 | 25 |
| Task G-005: Previous knowledge about WIS architecture | alfalolan | developer | 30 | 50 |
| Task G-002/M: Produce a chartering report | alfalolan | | 60 | 80 |
| Task 016: Attend to classes | alfalolan | developer | 720 | 720 |
| Task 030: Check the delivery | alfalolan | tester | 15 | 0 |

Screenshot of the initial definition of all tasks.



Screenshot in the middle of the delivery.

The Kanban board shows the following tasks:

- Todo (5 items, Estimate: 155):**
 - Acme-SF-D01 #30: Task 030: Check the delivery (tester, 15, 0)
 - Acme-SF-D01 #5: Task G-002/M: Produce a chartering report (60, 0)
 - Acme-SF-D01 #32: Task G-005: Previous knowledge about WIS architecture (developer, 30, 0)
 - Acme-SF-D01 #33: Task G06: Previous knowledge about testing (developer, 20, 0)
 - Acme-SF-D01 #9: Task S03-009/M1: Produce an analysis report (developer, 30, 0)
- In Progress (2/5 items, Estimate: 760):**
 - Acme-SF-D01 #16: Task 016: Attend to classes (developer, 720, 720)
 - Acme-SF-D01 #10: Task S03-010/M2: Produce a planning and progress report (developer, 40, 0)
- Done (1 item, Estimate: 10):**
 - Acme-SF-D01 #24: Task S03-001: Modify the anonymous menu (developer, 10, 10)

Screenshot at the end of the delivery.

The Kanban board shows the following tasks:

- Todo (1 item, Estimate: 15):**
 - Acme-SF-D01 #30: Task 030: Check the delivery (tester, 15, 0)
- In Progress (0/5 items, Estimate: 0):**
 - No tasks are currently in progress.
- Done (7 items, Estimate: 910):**
 - Acme-SF-D01 #16: Task 016: Attend to classes (developer, 720, 720)
 - Acme-SF-D01 #5: Task G-002/M: Produce a chartering report (60, 80)
 - Acme-SF-D01 #32: Task G-005: Previous knowledge about WIS architecture (developer, 30, 50)
 - Acme-SF-D01 #33: Task G06: Previous knowledge about testing (developer, 20, 25)
 - Acme-SF-D01 #24: Task S03-001: Modify the anonymous menu (developer, 10, 10)
 - Acme-SF-D01 #9: Task S03-009/M1: Produce an analysis report

Budget of the total estimated cost.

| Title | Estimate (min) | Role | € per hour | budget of the task |
|---|----------------|-----------|--------------|--------------------|
| Task S03-001: Modify the anonymous menu | 10 | developer | 20 € | 3 € |
| Task S03-010/M2: Produce a planning and progress report | 40 | developer | 20 € | 13 € |
| Task S03-009/M1: Produce an analysis report | 30 | developer | 20 € | 10 € |
| Task G06: Previous knowledge about testing | 20 | developer | 20 € | 7 € |
| Task G-005: Previous knowledge about WIS architecture | 30 | developer | 20 € | 10 € |
| Task G-002/M: Produce a chartering report | 60 | | 20 € | 20 € |
| Task 016: Attend to classes | 720 | developer | 20 € | 240 € |
| Task 030: Check the delivery | 15 | tester | 20 € | 5 € |
| | | | TOTAL | 308 € |

Total cost of the equipment: 1100€

Total: 1408€

With a lineal amortization in 3 years of 470€ per year.

Progress

Progress Records

Alfonso Luis Alonso Lanzarán Performance indicator:1, is the best value possible, because I have completed all the task assigned.

Conflicts

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Real Cost

| Title | Invested (min) | Role | € per hour | budget of the task |
|--|----------------|-----------|--------------|--------------------|
| Task S03-001: Modify the anonymous menu | 10 | developer | 20 € | 3 € |
| Task S03-010/M2: Produce a planning and progress report | 120 | developer | 20 € | 40 € |
| Task S03-009/M1: Produce an analysis report | 10 | developer | 20 € | 3 € |
| Task G06: Previous knowledge about testing | 25 | developer | 20 € | 8 € |
| Task G-005: Previous knowledge about WIS architecture | 50 | developer | 20 € | 17 € |
| Task G-002/M: Produce a chartering report | 80 | | 20 € | 27 € |
| Task 016: Attend to classes | 720 | developer | 20 € | 240 € |
| Task 030: Check the delivery | 0 | tester | 20 € | - € |
| | | | TOTAL | 338 € |

Total cost of the equipment: 1100€.

Total: 1438€.

With a lineal amortization in 3 years of 480€ per year.

Conclusions

In summary, the Acme-SF project is in its initial stages, focusing on repository setup and preliminary tasks. The report, reviewed with no major errors, highlights efforts in technology familiarization and documentation.

The budget analysis indicates an estimated cost of 1408€, but actual expenses reached 1438€. Which means an increment of 2,1%.

Bibliography

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