



ACME-SF

G1.007

Planning and progress report

15/02/2024



Cover

Repository: <https://github.com/Pablo-Caballero-Maria/Acme-One-24.1.0-C1.07>

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Executive summary

The lifecycle of the Acme-SF project just started. Thus, it is currently in its first stages: the repository has recently been set up and minor changes have been made. Most of the time spent in this deliverable was for having the first contact with the technologies asked, preparing the workspace, analyzing the WIS requirements and fulfilling the required documentation.

Revision table

Number	Date(dd/mm/yyyy)	Description
1.0	15/02/2024	Document done in its entirety, reviewed by peers. No major errors were found.

Introduction

The purpose of this document is to provide a detailed planning and progress report of the first delivery of the project “Acme-SF-D01”, for the subject “Design and Testing 2”. This is divided into two chapters: planning (specifying the requirements set for this delivery, assignees, roles, planned time, actual time, budget estimation...) and progress (assignees performances, conflicts arisen, actual cost in contrast to the estimations...).

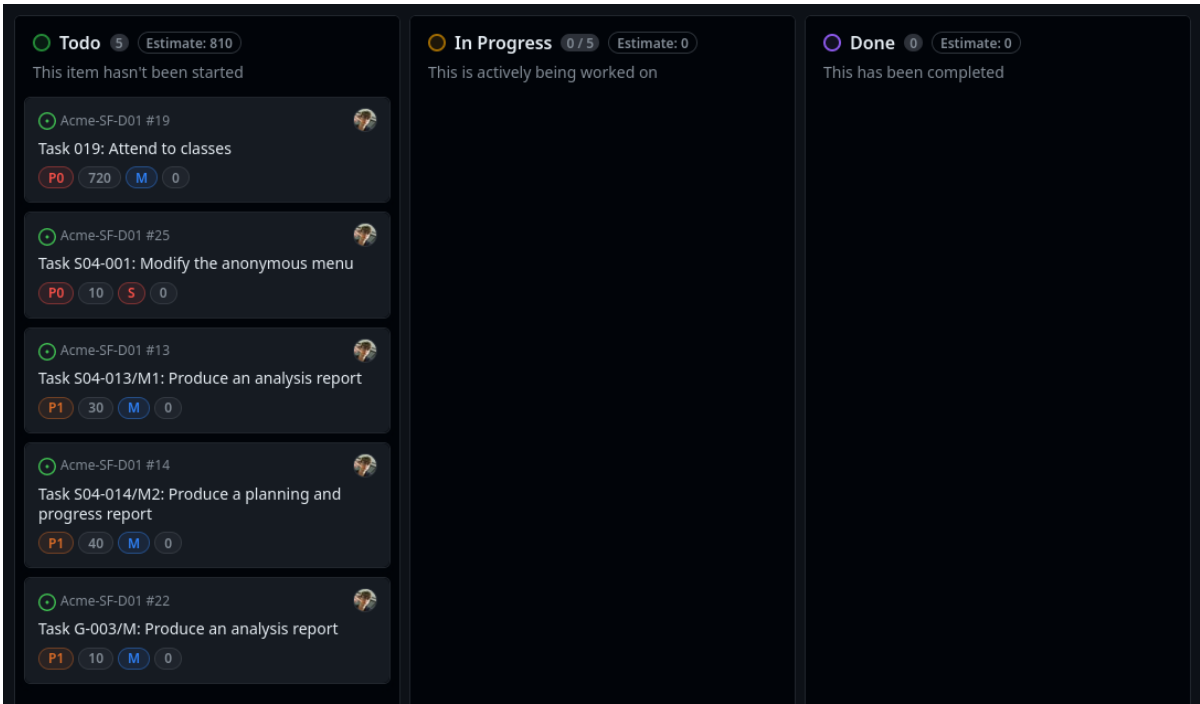
Contents

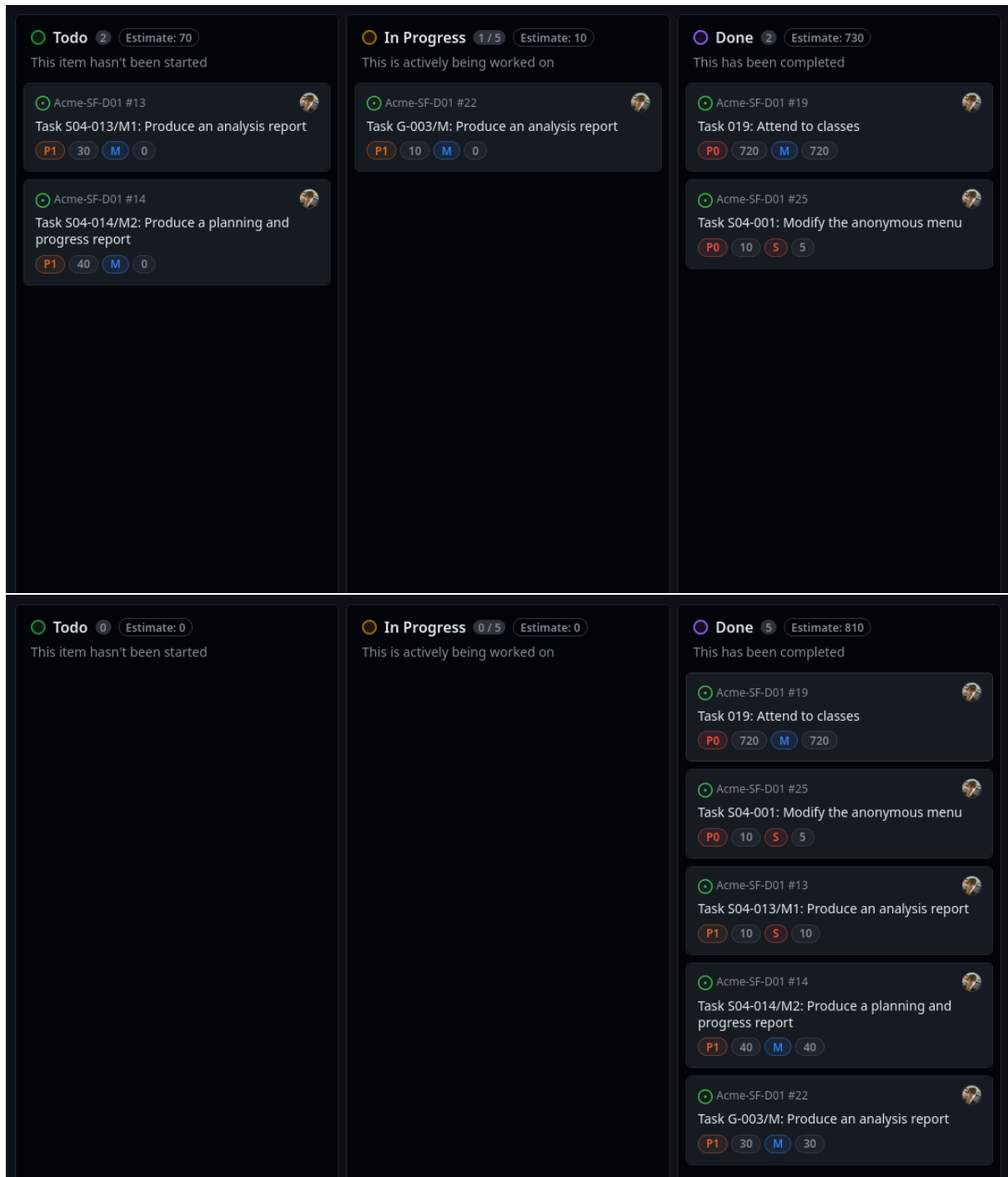
Planning chapter:

List of tasks for the first deliverable:

Title and description	Assignees	role	Estimate	Invested time
Task S04-001/F: Modify the anonymous menu	Sánchez Mimbrero, Alberto	developer	10	5
Task 017: Attend to lectures	Sánchez Mimbrero, Alberto	developer	720	720
Task G-003/M: Produce an analysis report	Sánchez Mimbrero, Alberto	developer	30	30
Task S04-013/M1: Produce an analysis report	Sánchez Mimbrero, Alberto	developer	10	10
Task S04-014/M2: Produce a planning and progress report	Sánchez Mimbrero, Alberto	developer	40	40

Next, there are screenshots that shows different moments of the delivery development.





Next, it is sho the calculation of the estimated budget:

Title and description	Assignees	role	Estimate (minutes)	Cost/minute	Total/task (euros)
Task S04-001/F: Modify the anonymous menu	Sánchez Mimbrero, Alberto	developer	10	0.33€	3.3€
Task 017: Attend to lectures	Sánchez Mimbrero, Alberto	developer	720	0.33€	237.6€

Task G-003/M: Produce an analysis report	Sánchez Mimbrero, Alberto	developer	30	0.33€	9.9€
Task S04-013/M1: Produce an analysis report	Sánchez Mimbrero, Alberto	developer	10	0.33€	3.3€
Task S04-014/M2: Produce a planning and progress report	Sánchez Mimbrero, Alberto	developer	40	0.33€	13.2€
				Total	267.3€

Equipment cost = 950 €

Total cost = 1217.3€

Considering a lineal amortization over 3 years, the yearly amortization cost is 405.77€

Progress chapter

Progress Records:

I received a 1 which is the best value because I have completed all my tasks in an effective way.

Conflicts:

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Real Cost:

Title	Invested time (min)	role	€ per hour	Budget of the task
Task S04-001/F: Modify the anonymous menu	5	developer	20	1.66€
Task 017: Attend to lectures	720	developer	20	240€
Task G-003/M: Produce an analysis report	30	developer	20	10€
Task S04-013/M1: Produce an analysis report	10	developer	20	3.33€
Task S04-014/M2: Produce a planning and progress report	40	developer	20	13.33€
			Total	268,32€

Equipment cost = 950 €

Total cost = 1218,32€

Considering a lineal amortization over 3 years, the yearly amortization cost is 406,11€

Conclusions

In summary, the Acme-SF project is in its initial stages, focusing on repository setup and preliminary tasks. The report, reviewed with no major errors, highlights efforts in technology familiarization and documentation. Notably, Juan Garcia Carballo excelled in completing assigned tasks.

The budget analysis indicates a total cost of 1217.3€, but actual expenses reached 1218,32€. Careful financial management is crucial for aligning with initial estimates. Despite the financial aspect, the team's positive performance provides a solid foundation for the project's next stages.

Bibliography

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