



ACME-SF

G1.007

# Progress and analysis report D01

15 February 2024



# Cover

**Repository:** <https://github.com/Pablo-Caballero-Maria/Acme-One-24.1.0-C1.07>

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# Table of contents

Executive summary .....	3
Revision table.....	3
Introduction .....	3
Contents .....	3
Conclusions .....	6
Bibliography .....	6

## Executive summary

The lifecycle of the Acme-SF project just started. Thus, it is currently in its first stages: the repository has recently been set up and minor changes have been made. Most of the time spent in this deliverable was for having the first contact with the technologies asked, preparing the workspace, analyzing the WIS requirements and fulfilling the required documentation.

## Revision table

Number	Date	Description
1.0	15/02/2024	Document done in its entirety, reviewed by peers. No major errors were found.

## Introduction

The purpose of this document is to provide a detailed planning and progress report of the first delivery of the project “Acme-SF-DO1”, for the subject “Design and Testing 2”. This is divided into two chapters: planning (specifying the requirements set for this delivery, assignees, roles, planned time, actual time, budget estimation...) and progress (assignees performances, conflicts arisen, actual cost in contrast to the estimations...).

## Contents

- Planning
  - Task assigned this delivery:

Title	Assignees	Priority	Estimate	Size	Invested time	Role
Task S05-001: Modify the anonymous menu	JuanGarciaCarballo	P0	10	S	15	developer
Task S05-011/M1: Produce an analysis report	JuanGarciaCarballo	P1	30	M	35	developer
Task S05-012/M2: Produce a planning and progress report	JuanGarciaCarballo	P1	40	M	81	developer
Task O18: Attend to classes	JuanGarciaCarballo	P0	720	M	720	developer

- Different moments in the delivery

JuanGar

Todo4Estimate: 800

This item hasn't been started

Acme-SF-D01 #18

Task 018: Attend to classes

P0720M0

Acme-SF-D01 #20

Task S05-001: Modify the anonymous menu

P010S0

Acme-SF-D01 #11

Task S05-011/M1: Produce an analysis report

P130M0

Acme-SF-D01 #12

Task S05-012/M2: Produce a planning and progress report

P140M0

In Progress0 / 5Estimate: 0

This is actively being worked on

Done0Estimate: 0

This has been completed

JuanGar

Todo2Estimate: 760

This item hasn't been started

Acme-SF-D01 #18

Task 018: Attend to classes

P0720M0

Acme-SF-D01 #12

Task S05-012/M2: Produce a planning and progress report

P140M0

In Progress1 / 5Estimate: 30

This is actively being worked on

Acme-SF-D01 #11

Task S05-011/M1: Produce an analysis report

P130M0

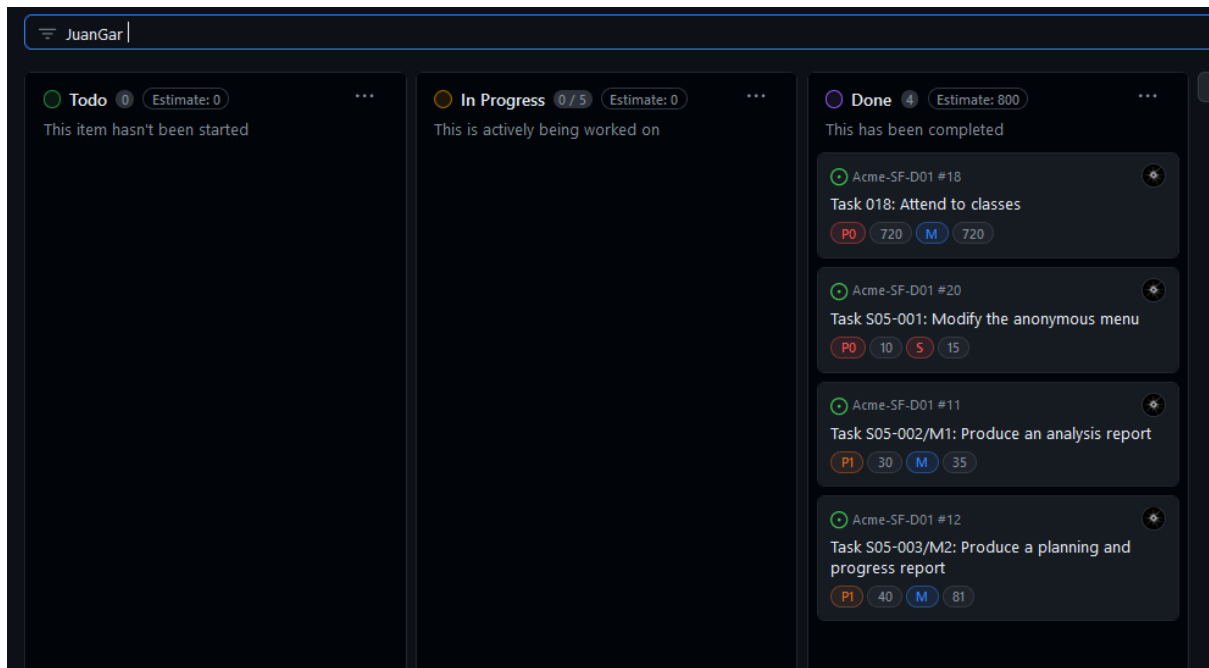
Done1Estimate: 10

This has been completed

Acme-SF-D01 #20

Task S05-001: Modify the anonymous menu

P010S15



## Budget

Title	Estimate (min)	Role	€ per hour	budget of the task
Task S05-001: Modify the anonymous menu	10	developer	20	3,33€
Task S05-011/M1: Produce an analysis report	30	developer	20	10€
Task S05-012/M2: Produce a planning and progress report	40	developer	20	13,33€
Task 018: Attend to classes	720	developer	20	240€
			<b>TOTAL</b>	<b>266,66€</b>

Total cost of the equipment: 1000€

Total: 1226,66€

With a lineal amortization in 3 years of 422€ per year.

## Progress

### Progress Records

Juan Garcia Carballo Ratio: 1, is the best value possible, because I have completed all the task assigned.

### Conflicts

Intentionally blank

### Real Cost

Title	Invested time (min)	Role	€ per hour	budget of the task
Task S05-001: Modify the anonymous menu	15	developer	20	5€
Task S05-011/M1: Produce an analysis report	35	developer	20	11,67€
Task S05-012/M2: Produce a planning and progress report	81	developer	20	27€
Task 018: Attend to classes	720	developer	20	240€
			<b>TOTAL</b>	<b>283,67€</b>

Total cost of the equipment: 1000€.

Total: 1283,66€.

With a lineal amortization in 3 years of 427,89€ per year.

## Conclusions

In summary, the Acme-SF project is in its initial stages, focusing on repository setup and preliminary tasks. The report, reviewed with no major errors, highlights efforts in technology familiarization and documentation. Notably, Juan Garcia Carballo excelled in completing assigned tasks.

The budget analysis indicates a total cost of 1226,66€, but actual expenses reached 1283,66€. Careful financial management is crucial for aligning with initial estimates. Despite the financial aspect, the team's positive performance provides a solid foundation for the project's next stages.

## Bibliography

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