



ACME-SF

G1.007

Planning and progress report

14/02/2024



Cover

Repository: https://github.com/Pablo-Caballero-Maria/Acme-One-24.1.0-C1.07	
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Executive summary

The lifecycle of the Acme-SF project just started. Thus, it is currently in its first stages: the repository has recently been set up and minor changes have been made. Most of the time spent in this deliverable was for having the first contact with the technologies asked, preparing the workspace, analyzing the WIS requirements and fulfilling the required documentation.

Revision table

Number	Date(dd/mm/yyyy)	Description
1.0	15/02/2023	Document done in its entirety, reviewed by peers. No major errors were found.

Introduction

The purpose of this document is to provide a detailed planning and progress report of the first delivery of the project “Acme-SF-DO1”, for the subject “Design and Testing 2”. This is divided into two chapters: planning (specifying the requirements set for this delivery, assignees, roles, planned time, actual time, budget estimation...) and progress (assignees performances, conflicts arisen, actual cost in contrast to the estimations...)

Contents

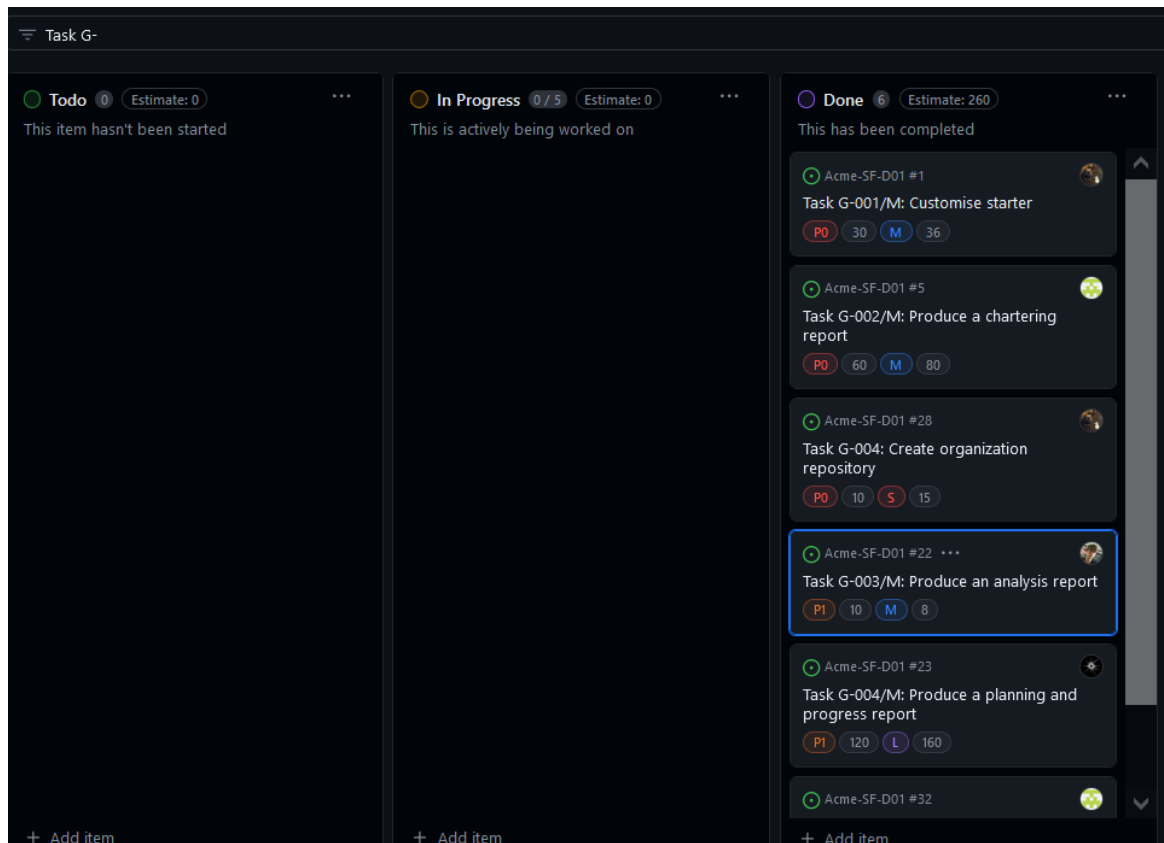
- Planning
 - Task assigned this delivery:

Title	Assignees	role	Priority	Estimate	Invested time	Size
Task G-005: Previous knowledge about WIS architecture	alfalolan	developer	P1	30	50	S
Task G-002/M: Produce a chartering report	alfalolan	developer	P0	60	80	M
Task G-004: Create organization repository	Pablo-Caballero-Maria	manager	P0	10	15	S
Task G-004/M: Produce a planning and progress report	JuanGarciaCarballo	developer	P1	120	160	L
Task G-001/M: Customise starter	Pablo-Caballero-Maria	manager	P0	30	36	M
Task G-003/M: Produce an analysis report	mimbrero	developer	P1	10	8	M

- Different moments in the delivery

The screenshot displays a Kanban board with three columns: **Todo**, **In Progress**, and **Done**. Each column has a header with a status icon, a count in parentheses, and an estimate. Below each header is a descriptive text. The **Todo** column contains two task cards. The **In Progress** column is currently empty. The **Done** column contains four task cards. Each task card includes a status icon, a task ID, a task title, and a set of status tags with counts.

Column	Status	Count	Estimate	Description
Todo	Green circle	2	40	This item hasn't been started
Todo	Green circle	-	-	Acme-SF-D01 #22 Task G-003/M: Produce an analysis report PI: 10, M: 8
Todo	Green circle	-	-	Acme-SF-D01 #32 Task G-005: Previous knowledge about WIS architecture PI: 30, S: 30
In Progress	Yellow circle	0 / 5	0	This is actively being worked on
Done	Purple circle	4	220	This has been completed
Done	Green circle	-	-	Acme-SF-D01 #1 Task G-001/M: Customise starter PO: 30, M: 36
Done	Green circle	-	-	Acme-SF-D01 #5 Task G-002/M: Produce a chartering report PO: 60, M: 80
Done	Green circle	-	-	Acme-SF-D01 #28 Task G-004: Create organization repository PO: 10, S: 15
Done	Green circle	-	-	Acme-SF-D01 #23 Task G-004/M: Produce a planning and progress report PI: 120, L: 160



○ Budget

Title	Estimate	Assignees	role	€ per hour	budget of the task
Task G-005: Previous knowledge about WIS architecture	30	alfalolan	developer	20	10€
Task G-002/M: Produce a chartering report	60	alfalolan	developer	20	20€
Task G-004: Create organization repository	10	Pablo-Caballero-Maria	manager	30	5€
Task G-004/M: Produce a planning and progress report	120	JuanGarciaCarballo	developer	20	40€
Task G-001/M: Customise starter	30	Pablo-Caballero-Maria	manager	30	15€
Task G-003/M: Produce an analysis report	10	mimbrero	developer	20	3,33€
				TOTAL	63,33€

Total cost of the equipment: $1000€ + 700€ + 1100€ + 950€ + 650€ = 4400€$

Total: 4463,33€

With a lineal amortization in 3 years of 1487,67€ per year.

• Progress

○ Progress records

Juan Garcia Carballo, Ratio:1, is the best value possible, because he has completed all the task assigned.

Marco Antonio Arnáiz Montero: I received a 1 which is the best value because I have completed all my tasks in an effective way.

Caballero María, Pablo: The ratio between the completed tasks and the assigned tasks was 1, meaning that all the tasks were completed.

Alfonso Luis Alonso Lantarán Performance indicator:1, is the best value possible, because I have completed all the task assigned.

According to the performance indicator specified in the chartering report, this performance is considered “good” for each member, so all of them will be able to choose their roles for the next deliverable.

- Conflicts

Intentionally blank

- Real Cost

Title	Invested time	Assignees	role	\$ per hour	budget of the task
Task G-005: Previous knowledge about WIS architecture	50	alfalolan	developer	20	16,67€
Task G-002/M: Produce a chartering report	80	alfalolan	developer	20	26,67€
Task G-004: Create organization repository	15	Pablo-Caballero-Maria	manager	30	7,5€
Task G-004/M: Produce a planning and progress report	160	JuanGarciaCarballo	developer	20	53,33€
Task G-001/M: Customise starter	36	Pablo-Caballero-Maria	manager	30	18€
Task G-003/M: Produce an analysis report	8	mimbrero	developer	20	2,67€
				TOTAL	81,5€

Total cost of the equipment: 1000€ + 700€ + 1100€ + 950€ + 650€ = 4400€

Total: 4481,50€

With a lineal amortization in 3 years of 1493,83€ per year.

Conclusions

Summary:

The Acme-SF project, in its initial stages, established the repository and made minor changes. The report focuses on technology familiarization, workspace setup, WIS requirements analysis, and documentation.

The real cost is 4481,50€, with an annual amortization of 1493,83€. Despite financial considerations, the team's efficient documentation work sets a foundation for future stages.

In conclusion, the first deliverable demanded quick adaptation but laid the groundwork for efficient work in subsequent project stages.

Bibliography

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