

Statistical Report

2018/19 Fiscal Year

Recreation Section

Strategic Planning and Recreation Services Division
California State Parks



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INTRODUCTION

The central purpose of this edition of the annual statistical report is to provide information on the basic parameters of the California State Park System (State Park System) for a specific period of time; the 2018/19 fiscal year. This year spanned the period of July 1, 2018 through June 30, 2019. As indicated in Chapter 3, some of the data used to portray the State Park System for this fiscal year are current as of the beginning of the fiscal year, July 1. Some are current as of the last day of the fiscal year, June 30. Most of the State Park System data reflects the measurement of activity that took place between these two points in time, during the course of the entire fiscal year.

Like any responsible organization, the State Park System needs to clearly know the scope, scale and dimensions of its activities and operations. To have this knowledge, the State Park System needs information, as accurate as can be reasonably and economically obtained, on its assets, its activities and its products.

Collectively, this information will give a measure of the State Park System - what its various resources are, what it does with them, and what are the useful results of its activities. Such information will allow this organization to broadly view itself and the workings of the State Park System at a specific point in time and, when comparing this view with those taken at other points in time, will allow one to see and to perhaps analyze the changes that have occurred.

It is a convention that the official number of classified units and major unclassified properties that constitute the State Park System is established on the first day of each fiscal year, July 1, and does not change during that year. The few parks and properties that may in actuality be added to (or removed from) the System during the year will not be included in the official total until the first day of the following fiscal year.

Reflecting this convention, **the State Park System contained a total of 264 classified units and 16 major unclassified properties, for a total of 280 areas, during the 2018/19 fiscal year.**

For management purposes, these units and properties were grouped into districts, most of which further organized them into smaller groupings called sectors. The 22 districts and 68 sectors used in this publication reflect the organizational arrangement of the System's "field" on the last day of the fiscal year, June 30, 2019.

This statistical report will focus exclusively on information that is related to or reflects on the State Park System's "field" areas and activities, the system's 280 classified units and major unclassified properties. Specifically excluded from the data on the System's "field" activities and expenditures is the small number of the functions that serve the field and are situated in field locations outside of headquarters, but are functions which are not associated with specific units or districts, or which are



considered an extension of the headquarters' responsibilities. These functions include the two regional service centers (which provide unit-level planning and technical assistance), the three regional communication centers, and the statewide personnel training center at Pacific Grove. Also excluded are the Museum Collections Section and the Archaeological Lab and Collections.

The operation and management of the State Park System parklands and facilities requires approximately 65% of the effort and expenditure needed to operate California State Parks in which the State Park System is administratively located. The current percentage includes the "field" activities and expenditures noted above that serve the field and are situated in field locations outside of headquarters, but are functions which are not associated with specific units or districts, or which are considered an extension of the headquarters' responsibilities. Most of the remainder of the non-"field" costs excluded from this report are those for accomplishing the wide array of administrative and control functions that take place at the Sacramento, California headquarters. Also excluded are the costs of California State Parks' activities in managing those of its functions which are not at all related to the State Park System, mainly the administration of the state's many park and recreation grant programs, the provision of technical assistance services to local park and recreation agencies, and any expenses related to California State Parks' Office of Historic Preservation.

During the 2018/19 fiscal year, the State Park System was host to many tens of millions of visitors, cost hundreds of millions of dollars to manage and operate, employed over sixteen hundred permanent staff people, and generated tens of millions of dollars in fees and other revenues.

During the course of this fiscal year, the funds and staff allocated at the field level were applied to many critical objectives involving the protection and management of the State Park System's natural and cultural resources, as well as to the provision of high-quality resource-based outdoor recreation opportunities for park visitors. At the same time, staff provided the park visitors with a variety of direct services ranging from interpretive programs to public safety.

This report provides the end of the fiscal year's numerical information on many of the State Park System's most basic activities, revenues and expenditures, reflecting certain of the System's more measurable "inputs" and "outputs" for the collective 365-day period.

In general, this statistical report contains the most basic data for the 2018/19 fiscal year, as well as some analysis of this information. It also contains reference to important specialized System data that is not widely available, but which may be directly obtained from identified staff members.

Chapter 1 highlights the salient points found in the report's data for the 2018/19 fiscal year, data which is found in detail in Chapter 3, and makes some analysis of this

data's substance and significance. Where appropriate, comparisons may be made with similar data sets from earlier annual statistical reports or from other sources.

Chapter 2 briefly describes the size and organization of the State Park System as it existed at the end of the fiscal year, on June 30, 2019.

Chapter 3 is the core of this report, its multi-page table providing the selected statistical information on the 280 classified units and major unclassified properties that constituted the State Park System during the 2018/19 fiscal year. The data categories and their sequence on the table are arranged so as to provide maximum comparability with the layout of previous statistical reports.

Chapter 4 provides important information about the basic data that appears in the table in Chapter 3. This includes definitions of the data categories and the terms that are used. Where important, the data collection methodology is described. This chapter also provides information on the known limitations in the scope and accuracy of this data, and indicates the source(s) within California State Parks where this data originates.

Chapter 5 provides information about and access to a variety of system-related data which is beyond the necessarily limited scope of this statistical report. The State Park System creates a wide variety of other data and information, often specialized in nature and not widely known or available. This chapter provides references and citations which refer the reader to a variety of more specialized data on the State Park System's field activity, management and operations.

Chapter 6 provides information on the history of California State Parks' annual statistical report series and on its predecessor documents. It provides specific titles of documents containing basic data reaching back many decades.

Appendix A briefly refers the reader to the 2001/02 *Statistical Report*, which provided key data for the fiscal years from 1990/91 through 2000/01, when such reports were not prepared.

Appendix B provides information on the methodology and the results of the detailed inventory used to develop data on the State Park System's three basic types of public use facilities –overnight use (mainly camping), picnicking, and (non-motorized) trail mileage – used in this report. This survey also contains information on the capability of these facilities to accommodate visitors, of their "carrying capacity."

Appendix C provides, as a matter of having a complete record of the State Park System's classified units, basic information for its 95 classified internal units, which are specialized units situated within the boundaries of certain other classified units. This appendix also identifies and provides limited data on a handful of small or minor properties which in 2018/19 were owned by California State Parks but which were not associated with any of the State Park System's set of 280 classified parks and major unclassified properties.



Appendix D provides references to sources of statistical data and other information about the State Park System and to collections of written materials which exist both internal to and external to California State Parks. This information is very different from and does not duplicate the “Other Available Statistics” provided in Chapter 5 or the “Selected Data” referred to in Appendix A.

Appendix E displays the Unit Expenditure Detail Report which is an examination of the State Park System’s budget for support expenditures. The costs for the State Park System fall into two main categories:

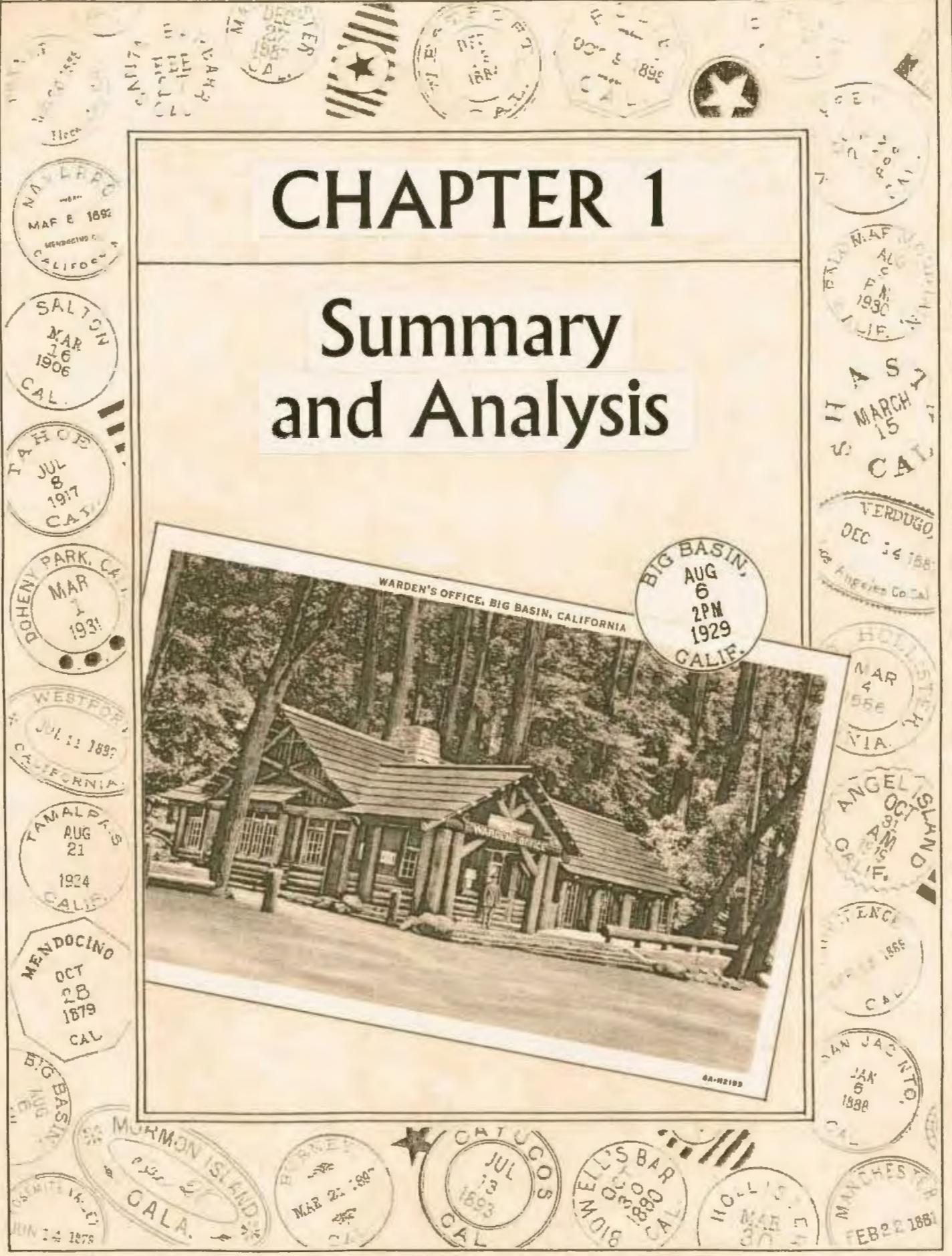
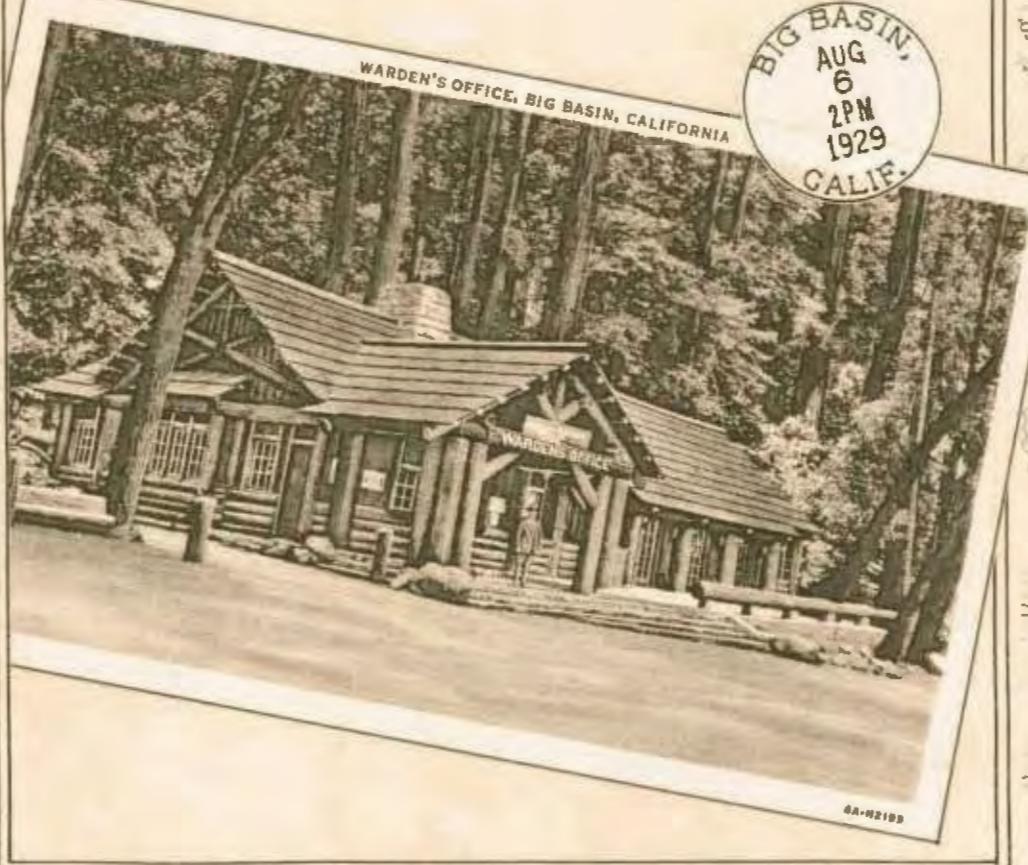
- Direct Costs (Operating Costs) - These costs include expenditures and encumbrances which directly benefit a park unit. Some examples are staffing and operating expenses.
- Indirect Costs - These costs include expenditures and encumbrances which indirectly benefit all park units. One example is the Department’s administrative operation which benefits all park units. These costs are identified as Distributed Administration and Core Programs.

A new and revised edition of this statistical report will be produced following the close of each fiscal year. Readers’ suggestions for additions and improvements to this regularly issued document may be made to California State Parks, Strategic Planning and Recreation Services Division.



CHAPTER 1

Summary and Analysis





CHAPTER 1 - SUMMARY AND ANALYSIS

The purpose of this statistical report is to provide selected data sets which portray the fundamental measures of California State Parks for the 2018/19 fiscal year. Collectively, this data shows the scope and scale of the State Park System, its activities and operations, and offers implications as to the benefits derived by its users. This large amount of data has been assembled in the extensive table that is the basis of Chapter 3.

The purpose of this chapter is to draw from the data found in Chapter 3 and to highlight its major findings. In many cases, data from this year's report will be compared with that from last year's report, revealing changes over time. Where possible, some commentary will be made on the data or its trends, bringing useful perspective to the information presented.

The ability to compare data through time will be limited due to the lack of detailed statistical information from the eleven years 1990/01 through 2000/01, during which time statistical reports were not prepared (see Appendix A).

This report's summary and analysis is limited to the system-wide totals of the various data sets. This statistical report's summary, with its commentary and analysis, follows. For definitions of the data categories, see Chapter 4.

* * * * *

Number of Units and Properties - The total figure of basic classified units and major unclassified properties is 280. There were no units added or subtracted from the State Park System in FY 2018/19.

Acreage, DPR-Owned - The total of 1,358,241.3631 acres reflects a decrease of approximately 0.00002% (0.27 acres) over the previous year.

Acreage, Other - The total of 294,424.2672 acres shows an increase of approximately 2.059% (5,938.85 acres) from the previous fiscal year report.

Total Acreage - The State Park System's total acreage, a data category not reported in the table, is the total of the two previous figures. At 1,652,665.63 acres, this total reflects an increase of approximately 0.36% (5,938.58 acres) from the previous fiscal year.

Acreage changes occurred at:

Millerton Lake SP	8,470.62
Old Sacramento SHP	3.65
Hearst San Simeon SP	0.99
La Purísima Mission SHP	0.09



Humboldt Redwoods SP	-0.01
Humboldt Lagoons SP	-0.05
Zmudowski SB	-0.07
Navarro River Redwoods SP	-0.27
Malibu Lagoon SB	-1.68
Calaveras Big Trees SP	-2.65
Border Field SP	-5.74
Portola Redwoods SP	-14.34
Morro Bay SP	-450.00
Auburn SRA	-12,218.00

Waterfront Feet - The total of the four categories of waterfront footage is 8,845,713 (the equivalent of 1,675.32 miles), a 0.04% (3,246 linear feet (0.61 miles)) decrease over the previous year. The waterfront length related to the shoreline of lakes and reservoirs ("L") is 3,459,492 linear feet (or 655.21 miles), no change from the previous year. The length of frontage on the Pacific Ocean and its major bays and estuaries ("O") is 1,806,985 linear feet (the equivalent of 342.23 miles), a 0.11% (1,900 linear feet (0.36 miles)) increase over the previous year. The length of river footage ("R") is 1,758,626.23 linear feet (the equivalent of 333.07 miles), a 0.29% (5,146 linear feet (0.97 miles)) decrease over the previous year. The length of submerged footage ("S") remained the same at 1,820,610 linear feet (the equivalent of 344.81 miles).

Waterfront feet changes occurred at:

	R	O
Auburn SRA	14,536	
New Brighton SB		600
Washoe Meadows SP	-2,231	
Border Field SP		-2,500
Lake Valley SRA	-7,159	

All waterfront feet reported reflects actual footage that is owned or managed by California State Parks. Some units within the system include waterfront footage that is operated by entities outside California State Parks. Furthermore, the reporting of waterfront can be misleading. These data are literal in that while a coastline would have one area of separation between water and land a river would have two, one for each bank of the river. If California State Parks owns or manages both sides of the river (such as a river that runs through parkland) then, for example, a 50-foot section of river would include 100 feet of waterfront feet. Rivers are natural features and therefore each bank of the river would include different waterfront footage data depending on factors such as river width, erosion, topography, etc.

Individual Camp Sites - A total of 14,158 individual sites, as defined in Chapter 4 and determined by the survey described in Appendix B existed in the State Park System

in the 2018/19 fiscal year. These data reflect a decrease of 2 individual campsites from the previous year, a difference of 0.01%.

Because of the way individual camp sites (sometimes labeled as “family camp sites”) have been variously defined and counted over the last three decades, this figure cannot be usefully compared with any “information” earlier than fiscal year 2001/02. Over the last twenty years, estimates have run as high as 17,772 sites.

Group Camp Sites - A total of 316 such sites, as defined in Chapter 4 and determined by the survey described in Appendix B, existed in the State Park System in the 2018/19 fiscal year. These data reflect a decrease of 85 group campsites from the previous year, a difference of 21.2%.

Non-Camping Overnight Facilities - There were 712 such facilities, as defined in Chapter 4 and determined by the survey described in Appendix B, existing in the State Park System. The number of non-camping overnight facilities decreased by 12 sites (1.66%) from the previous year. These facilities were a range of accommodations, which include rooms in commercial lodging, cabins and the use of space in hostels.

Individual Picnic Sites - A total of 7,408 such facilities, as defined in Chapter 4 and determined by the survey described in Appendix B, existed in the State Park System. This reflects a 0.39% decrease (29 sites) in individual picnic sites from the previous year.

Group Picnic Sites - A total of 268 facilities, as defined in Chapter 4 and determined by the survey described in Appendix B, existed in the System. This reflects a 0.37% decrease (one site) in group picnic sites from the previous year.

Non-Motorized Trail Miles - A total of 5,210.78 miles, as defined in Chapter 4 and determined by the survey described in Appendix B, existed in the System. This is a 8.25% increase or 397.15 miles more than that reported in the previous year.

Motorized Trail Miles – A total of 1,229.59 miles, as defined in Chapter 4 and determined by the survey described in Appendix B, existed in the System. These data reflect a decrease of 37.9 miles from the previous year, a difference of 2.99%.

Significant motorized trail miles changes occurred at:

Topanga SP	2.00 miles
San Luis Reservoir SRA	-3.00 miles
Carnegie SVRA	-36.9 miles

It should also be noted that motorized trail miles was not reported at (Prairie City) SVRA, Clay Pit SVRA and Oceano Dunes SVRA because these units are managed with a distributed area approach with motorized travel not restricted to identified routes..



Visitor Attendance – Day Use - The total of 74,516,329 day use visitors included both those who paid an admission fee and those who were admitted free. Almost three quarters (70.00%) of all day use visits are unpaid or free. This total figure reflected an increase of 9.98% over the previous fiscal year. Since the tabulation of visitor attendance includes many variables such as but not limited to methodology of collection and economic factors, any explanation of this increase would be speculative.

Visitor Attendance – Camping - This figure reached a total of 6,595,351 overnight uses, an increase of 2.76% over the previous fiscal year. Note that the camping attendance contains only some of the overnight use of the system that takes place in structures, as explained in Appendix B. This situation makes it impossible to make a valid correlation between the total of overnight public use facilities and overnight visitor attendance.

Visitor Attendance – Total - This figure reached 81,111,680 an increase of 9.36% over the previous fiscal year report.

It should be noted that the State Park System's unit-level attendance figures, with few exceptions, are based on estimates rather than actual counts. In addition, the total attendance for the State Park System as a whole is believed to be substantially underestimated. The circumstances surrounding both of these factors are discussed as part of the definition of "visitor attendance", found in Chapter 4.

Revenue - User Fees - The total of \$132,292,361 reflects a 4.98% increase over the previous fiscal year.

Revenue – Concessions - The total of \$23,680,247 reflects an increase of 0.67% over the previous year.

Revenue – Miscellaneous - The total of \$15,548,306 reflects a decrease of 48.85% over the previous year. Historically, the Department's reporting of miscellaneous revenue has fluctuated dramatically due to ever changing sources of revenue.

Total Revenue - The System's total revenue of \$171,520,914, the sum of the above three categories, reflects an increase of 7.21% from the prior fiscal year. The three revenue categories listed above, based on California State Parks' "earnings", constitute an important part of the State Park and Recreation Fund (SPRF).

Occasionally, districts will report a negative revenue figure. This does not necessarily mean that the district has lost revenue but is more likely a carryover debit from the previous year or a cost associated with an individual unit reported at the district level.

Operating Costs: The total expenditures for field operations were a total of \$362,861,525, a 2.45% decrease from the previous fiscal year.



Prior to the 2013/14 fiscal year, operating costs were reported at the district and sector level. Since revenue has historically been reported at the unit level, the comparison of operating costs to revenue has been impossible at the unit level. Now that operating costs are reported at the unit level, this comparison provides useful data previously unavailable.

Revenue as a % of Operating Costs - In the 2018/19 fiscal year, the total revenue was 47.3% of the field operating costs for the System as a whole, a 9.91% increase over the previous year.

Authorized Permanent Full-Time Positions - The total of 1,490.6 positions for the 2018/19 fiscal year reflected an increase of 3.15% (45.5 positions) over the previous year.

Authorized Temporary Positions (ATP) - In terms of person-year (PY) equivalents, a total of 1,416.5 positions reflected a decrease of 4.66% (69.2 positions) over the previous fiscal year. Comparing the authorized permanent full-time positions to the ATP indicates a trend to convert permanent positions to temporary positions.



CHAPTER 2

Park System Size and Scope





CHAPTER 2 - PARK SYSTEM SIZE AND SCOPE

The State Park System consisted of 280 properties during the entire 2018/19 fiscal year. Of these, 264 were units that have been classified. The other 16 were major unclassified properties for which classification as distinct new units could be anticipated at some future date. All of these specific units and properties are identified by name on Lists 1 and 2 of the July 1, 2018 edition of the publication *Planning Milestones for the Park Units and Major Properties of the California State Park System*. The number and distribution of these properties, by classification, is as follows:

State Park (SP)	88
State Beach (SB)	62
State Historic Park (SHP)	52
State Recreation Area (SRA)	33
State Natural Reserve (SNR)	16
State Vehicular Recreation Area (SVRA)	9
State Historical Monument (SHM)	1
State Marine Park (SMP)	1
State Seashore (SS)	1
Wayside Campground (WC)	1
State Cultural Reserve	0
Underwater Recreation Area	0
State Urban Recreation Area (SURA)	0
State Historic Farm (SHF)	0
Classified Units	264
Major Unclassified Properties*	<u>16</u>
Total – State Park System	280

The California Resources Code, Sections 5019.50 *et seq.*, describes and characterizes each of the twelve classifications listed above. The code indicates in general terms the types of features and general qualities inherent in a unit that is given a particular classification, and also provides guidance as to the sort of management to be accorded to such a unit.

State Vehicular Recreation Areas are technically part of the State Vehicular Recreation and Trails System which, by legislation, is organizationally separate from the State Park System. For this reason, much of the data for the two systems are collected separately. The data for the two systems, however, is brought together for the purposes of this statistical report.

* includes two State Marine Reserves (SMR)



Located within and being an integral part of many of the State Park System's 264 units with the classifications indicated above, there were an additional 95 units which were identified by three other classifications. These other classifications call for enhanced, specialized protection and management for the noteworthy features or qualities found in the unit in question. Commonly termed "internal units", and found on List 3 of the *Planning Milestones* publication cited above, the number and distribution of these units, by classification, is as follows:

Natural Preserve (NP)	61
Cultural Preserve (CP)	22
State Wilderness (SW)	<u>12</u>
Total – Internal Units	95

The State Wilderness units, in addition to being part of the State Park System, are also part of a larger California Wilderness Preservation System, as defined in Public Resources Code Section 5093.3.

In addition to the lands noted above, which constitute the official State Park System, California State Parks owns a number of small or minor properties that are not related to any of the System's classified units or major unclassified properties. Information on these minor State Park System properties appears in Table C-2, in Appendix C.

The State Park System's 280 classified units and major unclassified properties are administered through districts, groupings based largely on their geographic proximity. Larger districts are often subdivided for management purposes into smaller areas called sectors. During the 2018/19 fiscal year, the units and properties of the State Park System were administered through 22 districts. These districts contained, collectively, a total of 68 sectors.

It is important to note the manner in which any change in the size or composition of the State Park System is officially determined; a matter alluded to in this report's Introduction. Because the California State Park and Recreation Commission may name and classify property at its meetings, and new properties may come into system ownership during the year, the size of the State Park System may change over the course of a fiscal year. To transform this natural periodic fluctuation to an administratively useful once-a-year change, California State Parks has adopted a convention which deems the State Park System to have a single size and composition, unchanging over the course of an entire fiscal year.

By this convention, the official size and composition of the State Park System is changed only once a year, on each July 1. To accomplish this, the changes that have been made during a year, as well as candidates for changes still needed to be made in updating the State Park System's official list of units and properties, are all identified in late June.



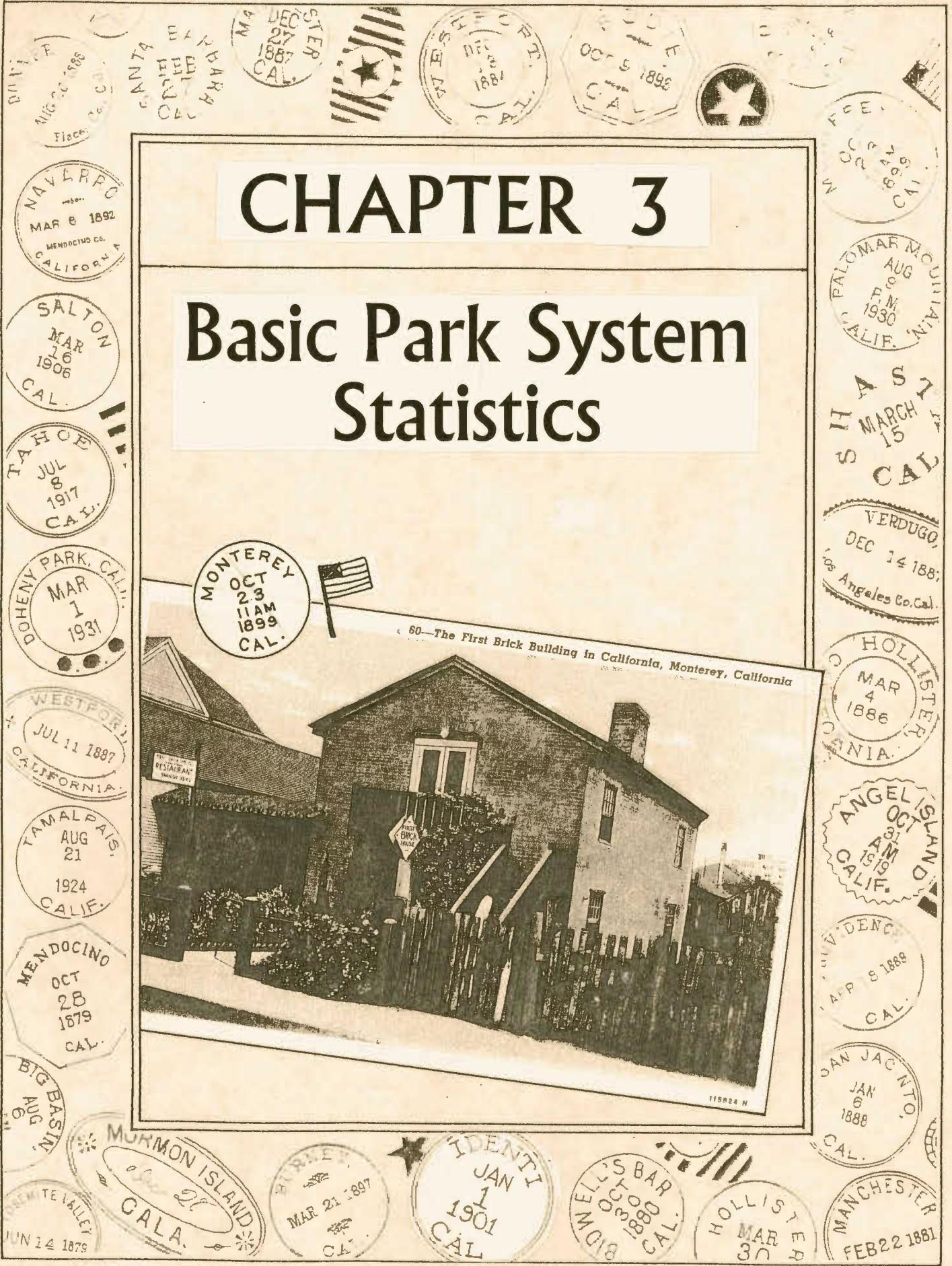
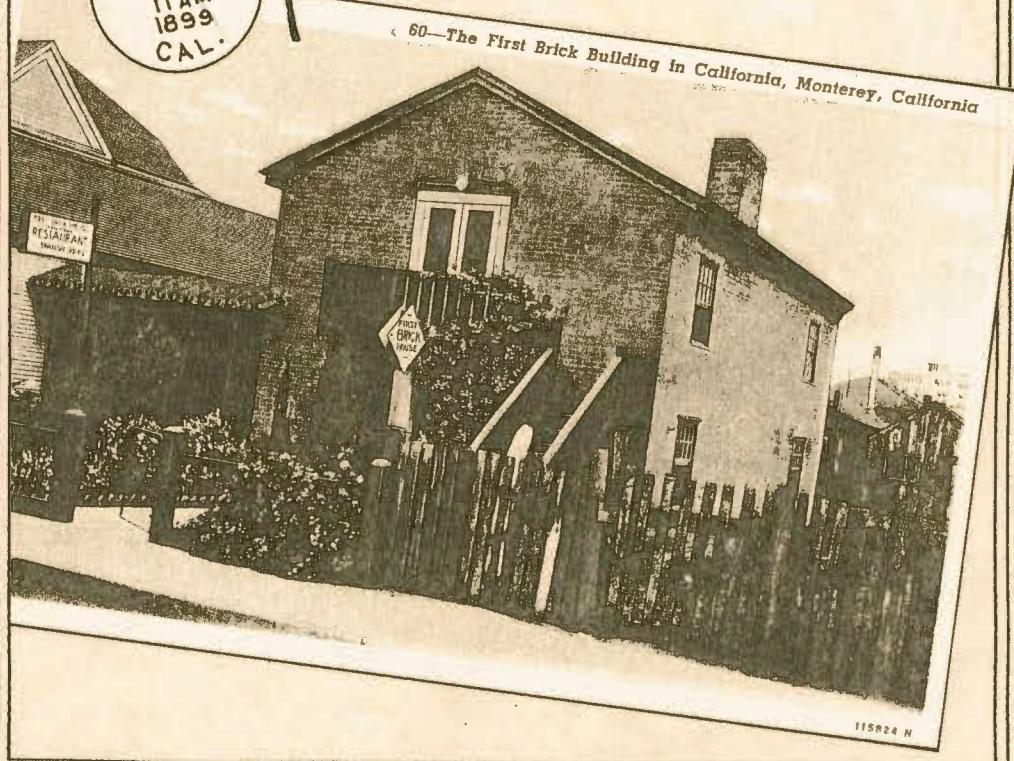
These changes can include the addition, removal or combining of specific units or properties. They can include changes of unit or property names, and changes in unit classifications. Such changes, either already accomplished or proposed, are discussed in late June of each year by California State Parks' Planning Policy and Programming Committee. Its recommendations for desirable changes are submitted near the end of the fiscal year to the Director of California State Parks for approval. Those changes which are approved by the Director in late June become official on July 1. These changes modify the existing set of State Park System units and properties and the new official set for the next fiscal year appears in that year's July 1 edition of California State Parks' annual *Planning Milestones* publication.

Changes in the State Park System's set of districts, their boundaries or names, are the result of administrative decisions, proposals for which are approved by the Deputy Director of Park Operations and the Director of California State Parks. Such changes may be made at any point in the fiscal year. The same is true for changes made in the boundaries of the sectors within districts. The districts and sectors reported in this statistical report are those that were in place on June 30, 2019, at the end of the 2018/19 fiscal year.



CHAPTER 3

Basic Park System Statistics





CHAPTER 3 - BASIC PARK SYSTEM STATISTICS

The following set of pages presents a single table which contains data providing the basic statistics which measure selected aspects of the scale, activity and operation of the California State Park System during the 2018/19 fiscal year.

In this table, the individual districts of the basic State Park System, as they existed at the end of the fiscal year, are presented alphabetically and, within each district, its sectors are arranged alphabetically. When classified units and major unclassified properties are managed out of a district office, that district office is - for the purpose of this report only - considered a *de facto* sector. Within each sector, the classified units and major unclassified properties are listed alphabetically. Internal classified units do not appear in this table, to avoid the double counting that would result from including their statistics along with those for the unit in which they are situated. Basic information on internal classified units appears in Appendix C.

The table has three parts that are joined sequentially. The first part provides information for each district. The second provides the totals for each of the districts. The last part combines the totals for all 22 districts, giving the total for the State Park System as a whole. To this total is added the information for minor system properties which, when combined, give the grand total for all of the properties of California State Parks.

In addition, totals are provided for acreage, public use facilities and visitor attendance are amalgamated by unit classification (e.g., State Park, State Historic Park, etc.).

For each entry, the names of the classified units are followed immediately by their classifications, in abbreviated form. The names of the major unclassified projects appear as names only, without being otherwise indicated by a word like "project" or "property" unless that designation has been officially added to the name of the project or property.

Forty-nine units and properties in the State Park System are operated not by the state but instead by local government park agencies (see July 1, 2018 *Planning Milestones* List 10) or by non-profit organizations, acting through individual operating agreements with California State Parks. Forty-five of these units meet the criteria to be included in this publication, i.e., classified units and major unclassified properties. The names of these units and properties appear in italics. Their acreage data is included in the State Park System's subtotals and totals, but in many cases there is no available information on their other characteristics such as visitor attendance and operation costs.

There are certain units and properties which are operated by the State Park System where no attendance is reported. These are usually small, isolated, little developed



and little-visited units where counting visitors or collecting entrance fees would not justify the costs of doing so.

Most of the data in the table is available and reported based on the individual unit or property. However, in cases of data on such topics as staffing, the reported data is of the allocations of these resources made by headquarters to the district. This allows the district to be flexible in allocating (and reallocating) its funds to its sectors and individual units in the course of the year. Therefore, there are no unit-level allocations shown in these categories. In addition, in the case of revenues, some of these monies come not into individual units but instead into the district or sector offices; these are recorded as district or sector income rather than unit income.

Some of the categories of information in this chapter's table, which appear as column headings, contain data which is current as of either the beginning or the end of the fiscal year. The remainder of the data categories reflects activity which occurs during the course of the fiscal year, between the first and last day.

Categories with data which are current as of the first day of the fiscal year, July 1, 2018 are those which define the State Park System for the entire fiscal year (2018/19). This information corresponds exactly with the classified units and major unclassified properties (Lists 1 and 2) of the publication *Planning Milestones for the Park Units and Major Unclassified Properties of the California State Park System* which is dated July 1, 2018. These categories are:

- Unit name and classification, or name of the major unclassified property
- Unit number
- County or counties in which the unit or property is located

Counties are listed in an abbreviated format due to space constraints. Below is a key to the abbreviations.

County		County		County		County	
ALA	Alameda	LAK	Lake	RIV	Riverside	SOL	Solano
AMA	Amador	LA	Los Angeles	SAC	Sacramento	SON	Sonora
BUT	Butte	MAD	Madera	SBT	San Benito	STA	Stanislaus
CAL	Calaveras	MRN	Marin	SBD	San Bernardino	SUT	Sutter
COL	Colusa	MEN	Mendocino	SD	San Diego	TEH	Tehama
CC	Contra Costa	MER	Merced	SF	San Francisco	TRI	Trinity
DN	Del Norte	MNO	Mono	SJ	San Joaquin	TUL	Tulare
ELD	El Dorado	MON	Monterey	SLO	San Luis Obispo	TUO	Tuolumne
FRE	Fresno	NAP	Napa	SM	San Mateo	VEN	Ventura
GLE	Glenn	NEV	Nevada	SB	Santa Barbara	YOL	Yolo
HUM	Humboldt	ORA	Orange	SCL	Santa Clara		
IMP	Imperial	PLA	Placer	SCR	Santa Cruz		
KER	Kern	PLU	Plumas	SHA	Shasta		

The following categories of information in the table show what is valid or in place as of the last day of the fiscal year, June 30, 2019. These categories are:

- District name
- Sector name
- Acreage - state owned
- Acreage - other
- Waterfront feet – separated into lake (“L”), ocean (“O”), river (“R”) and submerged (“S”).
- Public use facilities - individual camp sites
- Public use facilities - group camp sites
- Public use facilities - non-camping overnight facilities per individual unit (e.g. rooms, cabins, yurts, etc.)
- Public use facilities - individual picnic sites
- Public use facilities - group picnic sites
- Public use facilities - non-motorized trail miles

The last categories of information indicate activity undertaken, revenue generated, or resources expended over the 365-day course of the year, from July 1 through June 30. These categories are:

- Visitor attendance - day use
- Visitor attendance - camping
- Revenue - user fees
- Revenue - concessions
- Revenue – miscellaneous
- Revenue - total
- Operating costs
- Revenue as a percent of operating costs
- Authorized staffing levels - permanent full-time
- Authorized staffing levels - temporary, in PY (person-year) equivalents

Definitions of these data categories may be found in Chapter 4.

Two symbols which appear in the table, defined as follows, are used so as to leave no space or cell empty.

- A zero (“0”) is put in a space where there could be a number, indicating that the actual number is zero.
- A dash (“-”) is put in a space where the appropriate information does not exist or is unavailable, either because it is not collected (e.g. attendance of small or remote units) or because it is not computed for record-keeping purposes (e.g. the unit allocation of a lump-sum amount of district funding).



UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2018-19

DISTRICT / Sector / Park Unit	Unit No.	County	Year Aqrd.	ACREAGE			PUBLIC USE FACILITIES									
				California State Parks Owned	Other	Waterfront Feet L = Lake O = Ocean R = River S= Submerged	Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motorized Trail Miles	Motorized Trail Miles			
ANGELES DISTRICT																
Angeles District HQ Office																
Los Angeles Sector																
Castaic Lake SRA	569	LA	1965	0.00	4,218.98	218,943 L	212	2	0	35	4	0.00	0.00			
Dockweiler SB	541	LA	1948	91.40	0.00	19,800 O	118	0	0	60	3	0.00	0.00			
Kenneth Hahn SRA	516	LA	1984	400.58	0.00	0	0	0	0	2	2	1.25	0.00			
Los Angeles SHP	578	LA	2001	32.00	0.00	0	0	0	0	4	0	3.60	0.00			
Los Encinos SHP	546	LA	1949	4.73	0.00	0	0	0	0	3	1	0.50	0.00			
Pio Pico SHP	551	LA	1917	1.12	4.35	0	0	0	0	4	5	0.00	0.00			
Placerita Canyon SP	552	LA	1949	341.72	0.00	0	3	3	0	6	3	0.00	0.00			
Rio de Los Angeles State Park (SRA)	563	LA	2001	58.222	0.00	3,376.23 R	0	0	0	2	0	0.25	0.00			
Santa Monica SB	557	LA	1948	27.21	275.50	9,784 O	0	0	0	6	3	0.00	0.00			
Santa Susana Pass SHP	505	LA	1979	670.68	0.00	0	0	0	0	0	0	9.20	0.00			
Verdugo Mountains	597	LA	1984	251.41	0.00	0	0	0	0	0	0	0.00	0.00			
Watts Towers of Simon Rodia SHP	518	LA	1978	0.11	0.00	0	0	0	0	0	0	0.00	0.00			
Will Rogers SB	562	LA	1931	82.14	0.00	16,630 O	0	0	0	10	2	0.00	0.00			
Malibu Sector																
Leo Carrillo SP	540	LA	1953	2,397.04	0.00	13,108 O	141	1	0	0	0	0.00	0.00			
		VEN		116.37	2.46											
Malibu Creek SP	537	LA	1974	8,151.36	63.86	0	63	1	0	55	1	37.30	0.00			
Malibu Lagoon SB	548	LA	1951	67.65	42.18	1,106 O 1,785,960 S	0	0	0	0	0	0.00	0.00			
Point Dume SB	533	LA	1958	32.14	4.44	2,927 O	0	0	0	0	0	0.00	0.00			
Point Mugu SP	573	VEN	1966	13,925.15	21.46	19,224 O	136	3	0	30	0	86.00	0.00			
Robert H. Meyer Memorial SB	590	LA	1978	37.01	0.00	2,342 O	0	0	0	0	0	0.00	0.00			
Topanga Sector																
Topanga SP	572	LA	1967	11,501.07	10.75	0	8	6	0	16	1	38.35	2.00			
Will Rogers SHP	559	LA	1944	189.12	0.00	0	0	0	0	12	3	10.80	0.00			
ANGELES DISTRICT				38,378.2320	4,643.9800	218,943 L 84,921 O 3,376.23 R 1,785,960 S	681	16	0	245	28	187.25	2.00			
TOTALS																
BAY AREA DISTRICT																
Bay Area District HQ Office																
Marin Sector																
China Camp SP	202	MRN	1976	1,514.30	0.00	8,500 O	31	0	0	58	1	19.40	0.00			
Marconi Conference Center SHP	213	MRN	1989	62.40	0.00	2,900 O	0	0	37	0	0	4.20	0.00			
Mount Tamalpais SP	239	MRN	1928	6,211.93	31.00	11,800 O	8	3	10	3	1	66.10	0.00			
Olompali SHP	201	MRN	1977	700.00	0.00	0	0	0	0	17	0	5.78	0.00			
Samuel P. Taylor SP	233	MRN	1946	2,614.99	0.00	0	54	7	5	45	2	25.30	0.00			
Tomales Bay SP	237	MRN	1950	2,434.35	8.22	19,353 O	0	0	0	47	1	27.35	0.00			
SF Bay Sector																
Angel Island SP	231	MRN	1955	728.85	17.82	23,000 O	77	1	0	20	4	20.00	0.00			
		SF		9.04	0.00											
Candlestick Point SRA	214	SF	1972	207.35	0.00	3,930 O	0	0	0	48	4	4.00	0.00			
Sonoma Sector																
Bale Grist Mill SHP	251	NAP	1974	0.75	0.00	0	0	0	0	10	0	0.25	0.00			
Bothe-Napa Valley SP	240	NAP	1960	1,780.17	0.00	0	46	1	10	44	1	9.50	0.00			
Jack London SHP	241	SON	1959	1,504.86	179.56	0	0	0	0	30	1	18.70	0.00			
Petaluma Adobe SHP	219	SON	1951	41.16	0.00	0	0	0	0	14	0	0.00	0.00			
Robert Louis Stevenson SP	215	NAP	1949	276.73	0.00	0	0	0	0	0	0	20.30	0.00			
		SON		3,600.86	568.23	0										
		SON		1,544.38	0.00											
Sonoma SHP	243	SON	1909	63.57	0.00	0	0	0	0	13	0	0.35	0.00			
Sugarloaf Ridge SP	247	NAP	1920	138.50	0.00	0	47	1	0	32	0	30.60	0.00			
Trione-Annadel SP	246	SON	1971	4,277.00	0.00	0	0	0	0	21	0	35.50	0.00			
BAY AREA DISTRICT				33,014.2900	805.6100	69,483 O	263	13	62	402	15	287.33	0.00			
TOTALS																



UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2018-19

VISITOR ATTENDANCE			REVENUE				Comments	AUTHORIZED BASE BUDGET		AUTHORIZED STAFFING LEVELS		
Paid Day Use	Free Day Use	Camping	Total	User Fees (CalStars 140600)	Concessions (CalStars 152300)	Miscellaneous (CalStars 161400 & 164200)		Total	Operating Costs (\$)	Revenue as % of Oper. Cost	Perm Full Time	Temp.
ANGELES DISTRICT												
-	-	-	0	\$4,363	\$1,647	\$991	\$7,001	\$0	15.0			
-	-	-	0	\$169	\$64	\$38	\$271	\$0	23.0			
0	1,333,992	0	1,333,992	\$118,360	\$14,006	\$8,431	\$140,797	1	\$984,282	14.3%		
0	413,312	0	413,312	\$813,528	\$47,647	\$28,682	\$889,857		\$3,347,283	26.6%		
0	28,910	0	28,910	\$23,626	\$91,108	\$3,215	\$117,949		\$375,611	31.4%		
-	10,846	-	10,846	\$32,299	\$5,021	\$3,022	\$40,342		\$353,569	11.4%		
-	-	-	0	\$0	\$0	\$0	\$0		-			
-	409,257	-	409,257	\$4,838	\$1,279	\$770	\$6,887		\$90,790	7.6%		
-	-	-	0	\$254	\$96	\$58	\$408		\$6,479	6.3%		
0	23,500	0	23,500	\$4,445	\$1,631	\$982	\$7,058		\$115,428	6.1%		
0	0	0	0	\$0	\$0	\$0	\$0		-			
-	-	-	0	\$0	\$0	\$0	\$0		-			
-	-	-	0	\$254	\$2,355	\$58	\$2,667		\$6,141	43.4%		
-	-	-	-	-	-	-	\$0		29.0			
123,815	136,923	113,920	374,658	\$772,270	\$125,889	\$54,811	\$952,970		\$6,398,123	14.9%		
158,143	270,440	1,169	429,752	\$561,017	\$54,009	\$228,403	\$843,429		\$3,638,240	23.2%		
239,924	162,297	0	402,221	\$521,979	\$566,967	\$12,262	\$1,101,208		\$1,431,224	76.9%		
-	-	-	0	\$42	\$16	\$10	\$68		\$111,578			
161,798	241,128	127,241	530,167	\$1,692,185	\$54,791	\$21,643	\$1,768,619		\$2,522,968	70.1%		
242,330	380,812	0	623,142	\$303,017	\$5,085	\$3,061	\$311,163		\$356,914	87.2%		
-	-	-	-	-	-	-	\$0		14.0			
0	1,730,800	0	1,730,800	\$170,212	\$406,698	\$8,027	\$584,937		\$937,349	62.4%		
46,945	27,452	0	74,397	\$576,777	\$87,699	\$15,265	\$679,731		\$1,780,190	38.2%		
972,955	5,169,669	242,330	6,384,954	\$5,599,635	\$1,465,998	\$389,729	\$7,455,362		\$22,461,431	33.2%	81.0	
See summary												

BAY AREA DISTRICT											
-	-	-	-	-	-	-	\$0		17.0		
-	-	-	-	-	-	-	\$0		22.0		
65,651	101,099	23,359	190,109	\$453	\$2,049	\$7,109	\$9,611		\$776,330	1.2%	
-	-	-	0	-	-	-	\$0		-		
57,400	944,419	30,232	1,032,051	\$902,033	\$140	\$20,826	\$922,999		\$2,275,911	40.6%	
5,961	4	0	5,965	\$22,109	\$0	\$2,128	\$24,237		\$231,870	10.5%	
39,951	11,566	49,977	101,494	\$952,499	\$0	\$15,636	\$968,135		\$1,707,301	56.7%	
47,810	15,773	95	63,678	\$118,046	\$884	\$5,921	\$124,851		\$410,493	30.4%	
-	-	-	-	-	-	-	\$0		11.5		
188,407	631	7,047	196,085	\$395,658	\$1,027,071	\$66,775	\$1,489,504		\$7,264,558	20.5%	
8,963	212,534	0	221,497	\$10,666	\$0	\$19,730	\$30,396		\$2,153,583	1.4%	
8,274	1,757	0	10,031	\$0	\$0	\$0	\$0		\$611	15.4	
19,323	4,139	29,917	53,379	\$351	\$0	\$5,497	\$5,848		\$600,618	1.0%	
46,187	23,024	0	69,211	\$4	\$0	\$64	\$68		\$7,040	1.0%	
4,307	6,832	0	11,139	\$29,594	\$0	\$1,544	\$31,138		\$164,830	18.9%	
0	28,978	0	28,978	\$1,441	\$0	\$81	\$1,522		\$8,319	18.3%	
32,439	131,875	507	164,821	\$133,042	\$0	\$13,349	\$146,391		\$1,373,717	10.7%	
41,400	83,734	16,623	141,757	\$22	\$0	\$339	\$361		\$36,729	1.0%	
6,729	327,588	0	334,317	\$43,971	\$0	\$6,599	\$50,570		\$588,278	8.6%	
572,802	1,893,953	157,757	2,624,512	\$2,609,889	\$1,030,144	\$165,598	\$3,805,631		\$17,600,188	21.6%	77.5
See summary											



UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2018-19

DISTRICT / Sector / Park Unit	Unit No.	County	Year Aqrd.	ACREAGE		Waterfront Feet L = Lake O = Ocean R = River S = Submerged	PUBLIC USE FACILITIES										
				California State Parks Owned	Other		Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motorized Trail Miles	Motorized Trail Miles				
CAPITAL DISTRICT																	
Capital District HQ Office																	
Capitol Museum and Mansion Sector																	
California State Capitol Museum	357	SAC	1982	0.00	0.00	0	0	0	0	0	0	0.00	0.00				
Governor's Mansion SHP	377	SAC	1903	1.22	0.00	0	0	0	0	0	0	0.00	0.00				
Leland Stanford Mansion SHP	328	SAC	1978	0.88	0.00	0	0	0	0	0	0	0.00	0.00				
Woodland Opera House SHP	327	YOL	1980	0.26	0.00	0	0	0	0	0	0	0.50	0.00				
History Sector																	
California Indian Heritage Center State Park (SP)	315	YOL	2011	7.91	0.00	0	0	0	0	0	0	0.00	0.00				
State Indian Museum (SHP)	309	SAC	1914	0.00	0.00	0	0	0	0	0	0	0.00	0.00				
Sutter's Fort SHP	308	SAC	1914	5.80	0.00	0	0	0	0	0	0	0.00	0.00				
Old Sacramento Sector																	
Old Sacramento SHP	372	SAC	1967	292.705	7.140	1,065 R	0	0	0	10	0	1.00	0.00				
CAPITAL DISTRICT TOTALS				308.7750	7.1400	1,065 R	0	0	0	10	0	1.50	0.00				
CENTRAL VALLEY DISTRICT																	
Central Valley District HQ Office																	
Calaveras Sector																	
Calaveras Big Trees SP	306	CAL TUO	1931	2,816.11 3,678.70	0.00 0.00	26,400 R	130	2	4	50	1	40.00	0.00				
Caswell Memorial SP	316	SJ	1952	258.13	0.48	24,535 R	65	1	0	30	1	3.50	0.00				
Columbia SHP	307	TUO	1946	251.9929	21.021	0	0	0	27	25	3	1.00	0.00				
Indian Grinding Rock SHP	373	AMA	1962	135.432	0.00	0	24	0	6	5	1	1.50	0.00				
Turlock Lake SRA	311	STA	1950	0.00	3,728.80	12,000 L	63	0	0	50	0	6.00	0.00				
Four Rivers Sector																	
George J. Hatfield SRA	312	MER	1953	46.50	0.00	7,300 R	21	1	0	10	0	1.20	0.00				
Great Valley Grasslands SP	352	MER	1982	2,826.00	0.00	16,900 R	0	0	0	0	0	4.00	0.00				
McConnell SRA	310	MER	1949	74.26	0.00	6,065 R	22	2	0	20	0	0.00	0.00				
Pacheco SP	369	MER SCL	1995	6,253.50 640.35	0.00 0.00	0	9	2	0	9	0	28.00	0.00				
San Luis Reservoir SRA	333	MER	1969	0.00	26,035.68	473,352 L	192	3	0	150	5	13.50	0.00				
Jamestown Sector																	
Railtown 1897 SHP	335	TUO	1982	23.44	0.75	0	1	0	0	15	2	0.25	0.00				
San Joaquin Sector																	
California State Mining & Mineral Museum	707	SJ	1999	0.00	0.00	0	0	0	0	0	0	0.00	0.00				
Millerton Lake SRA	378	FRE MAD	1957	302.50 0.00	6,902.9200 5,027.210	284,986 L	212	6	0	211	3	22.00	0.00				
Wassama Round House SHP	376	MAD	1978	26.61	0.00	0	0	0	0	6	0	0.00	0.00				
CENTRAL VALLEY DISTRICT TOTALS				17,333.5249	41,716.8610	770,338.00 L 81,200 R	739	17	37	581	16	120.95	0.00				



UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2018-19

VISITOR ATTENDANCE				REVENUE			Comments	AUTHORIZED BASE BUDGET		AUTHORIZED STAFFING LEVELS	
Paid Day Use	Free Day Use	Camping	Total	User Fees (CalStars 140600)	Concessions (CalStars 152300)	Miscellaneous (CalStars 161400 & 164200)		Total	Operating Costs (\$)	Revenue as % of Oper. Cost	Perm Full Time
								\$0			30.0
								\$0			20.0
0	616,566	0	616,566	\$5,402	\$0	\$6,566	\$11,968	\$2,135,007	0.6%		
0	0	0	0	\$1	\$0	\$200,346	\$200,347	\$112,368	178.3%		
0	18,967	0	18,967	\$3,139	\$0	\$3,456	\$6,595	3	\$1,123,687	0.6%	
-	-	-	0	\$0	\$0	\$0	\$0		-		
							\$0			3.0	
0	0	0	0	\$41,477	\$600	\$346	\$42,423	4	\$112,369	37.8%	
9,944	15,692	0	25,636	\$45,713	\$700	\$1,382	\$47,795	\$449,475	10.6%		
48,647	47,608	0	96,255	\$236,309	\$0	\$5,184	\$241,493	\$1,685,532	14.3%		
176,519	351,801	0	528,320	\$2,077,430	\$64,379	\$269,093	\$2,410,902	\$5,618,439	42.9%		
235,110	1,050,634	0	1,285,744	\$2,409,471	\$65,679	\$486,373	\$2,961,523	\$11,236,877	26.4%	71.0	
											See summary
CENTRAL VALLEY DISTRICT											
							\$0			14.0	
							\$0			24.5	
170,881	2,810	39,517	213,208	\$1,195,253	\$0	(\$127,457)	\$1,067,796	\$3,061,411	34.9%		
27,110	549	19,719	47,378	\$267,298	\$0	(\$61,267)	\$206,031	\$746,685	27.6%		
0	253,673	2,066	255,739	\$306,286	\$245,239	(\$222,968)	\$328,557	\$3,093,946	10.6%		
11,703	4,654	4,454	20,811	\$78,883	\$0	(\$9,093)	\$69,790	\$312,339	22.3%		
-	-	-	0	\$54,925	\$0	(\$5,612)	\$49,313	5	\$68,324	72.2%	2.0
							\$0			19.0	
3,828	67	1,787	5,682	\$31,967	\$0	(\$6,680)	\$25,287	\$81,338	31.1%		
0	3,381	0	3,381	\$7	\$0	(\$3,073)	(\$3,066)	\$37,415	-8.2%		
28,560	214	4,354	33,128	\$160,050	\$0	(\$26,054)	\$133,996	\$317,220	42.2%		
2,810	233	47	3,090	\$93	\$0	(\$40,083)	(\$39,990)	\$488,030	-8.2%		
213,070	17,928	34,393	265,391	\$976,747	\$6,183	(\$261,579)	\$721,351	\$3,196,271	22.6%		
19,894	10,993	0	30,887	\$114,034	\$0	(\$93,049)	\$20,985	\$1,137,110	1.8%		
4,252	4,989	0	9,241	\$213,554	\$54,941	(\$33,803)	\$234,692	\$411,572	57.0%	2.0	
883,932	80,995	56,968	1,021,895	\$1,757,855	\$38,788	(\$269,310)	\$1,527,333	\$3,280,862	46.6%		
0	0	0	0	\$7	\$0	(\$2,939)	(\$2,932)	\$35,789	-8.2%		
1,366,040	380,486	163,305	1,909,831	\$5,156,959	\$345,151	(\$1,162,967)	\$4,339,143	\$16,268,312	26.7%	85.5	
											See summary



UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2018-19

DISTRICT / Sector / Park Unit	Unit No.	County	Year Aqrd.	ACREAGE		Waterfront Feet L = Lake O = Ocean R = River S = Submerged	PUBLIC USE FACILITIES											
				California State Parks Owned	Other		Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motorized Trail Miles	Motorized Trail Miles					
CHANNEL COAST DISTRICT																		
Channel Coast District HQ Office																		
(No sector organization. Attached directly to district)																		
El Presidio de Santa Barbara SHP	575	SB	1966	5.900	0.00	0	0	0	0	0	0	0.00	0.00					
Carpinteria Sector																		
Carpinteria SB	514	SB	1932	60.08 2.21	0.00 0.00	4,685 O	201	7	0	20	2	0.25	0.00					
La Purisima Sector																		
Chumash Painted Cave SHP	525	SB	1976	7.50	0.00	0	0	0	0	0	0	23.00	0.00					
La Purisima Mission SHP	513	SB	1935	1,866.11	0.09	0	0	0	0	20	1	48.00	0.00					
Point Sal SB	535	SB	1948	84.03	0.00	8,800 O	0	0	0	0	0	0.00	0.00					
Santa Barbara Sector																		
El Capitán SB	519	SB	1953	2,633.98	0.01	9,750 O	137	5	0	19	0	4.40	0.00					
Gaviota SP	542	SB	1953	2,777.39	5.837	32,020 O	40	0	0	8	0	34.00	0.00					
Refugio SB	527	SB	1950	155.08	750.00	33,055 O	68	3	0	52	0	3.40	0.00					
Ventura Sector																		
Emma Wood SB	530	VEN	1957	109.20	2.71	16,200 O 1,550 R	91	5	0	8	0	1.50	0.00					
Mandalay SB	676	VEN	1985	92.12	0.00	2,920 O	0	0	0	0	0	10.00	0.00					
McGrath SB	567	VEN	1961	312.39	2.06	13,445 O	145	29	0	0	0	1.50	0.00					
San Buenaventura SB	515	VEN	1948	109.13	0.95	9,245 O	0	0	0	76	44	1.50	0.00					
CHANNEL COAST DISTRICT				8,215.1200	761.6570	130,120 O 1,550 R	682	49	0	203	47	127.55	0.00					
TOTALS																		
COLORADO DESERT DISTRICT																		
Colorado Desert District HQ Office																		
Anza-Borrego Sector																		
Anza-Borrego Desert SP	622	IMP RIV SD	1933	101,517.02 37,320.11 453,214.06	1,334.36 2,989.26 15,878.55	6,000 L	166	15	11	4	1	1,122.00	624.00					
Montane Sector																		
Cuyamaca Rancho SP	618	SD	1933	24,695.65	0.00	0	171	2	5	72	3	132.90	0.00					
Palomar Mountain SP	617	SD	1932	1,908.54	0.00	0	32	3	0	16	0	16.50	0.00					
COLORADO DESERT				618,655.38	20,202.17	101,969 L 44,005 R	369	20	16	92	4	1,271.40	624.00					
DISTRICT TOTALS																		
DIABLO RANGE DISTRICT																		
Diablo Range District HQ Office																		
Carnegie Sector																		
Carnegie SVRA	272	ALA SJ	1979	3,812.91 1,225.82	0.00 0.00	0	24	0	0	51	0	31.00	7.00					
Contra Solano Sector																		
Albany SMR	223	ALA CC	1985	-	-	-	0	0	0	0	0	0.00	0.00					
Benicia Capitol SHP	221	SOL	1951	0.86	0.00	0	0	0	0	1	0	0.00	0.00					
Benicia SRA	224	SOL	1957	446.71	0.00	17,775 O	0	0	0	35	0	5.25	0.00					
Bethany Reservoir SRA	744	ALA	1974	0.00	608.54	29,400 L	0	0	0	8	0	2.00	0.00					
Emeryville Crescent SMR	225	ALA CC	1985	-	-	-	0	0	0	0	0	0.00	0.00					
Lake Del Valle SRA	764	ALA	1967	387.27	3,344.59	103,000 L	150	9	0	260	12	39.70	0.00					
Marsh Creek State Park (SHP)	254	CC	1981	3,672.90	3,676.4223	824 R	0	0	0	0	0	0.00	0.00					
McLaughlin Eastshore State Park (SS)	220	ALA CC	1985	367.319 13.90	1,423.18 55.56	64,061 O 34,450 S	0	0	0	2	0	10.20	0.00					
Mount Diablo SP	203	CC	1931	20,123.61	0.00	0	64	5	0	114	3	221.00	0.00					
Robert W. Crown Memorial SB	258	ALA	1961	133.41	0.00	7,760 O	0	0	0	16	6	2.50	0.00					
Delta Sector																		
Brannan Island SRA	314	SAC	1952	328.60	0.01	16,020 R	174	6	1	50	4	2.50	0.00					
Delta Meadows	338	SAC	1985	470.601	1,123	3,200 R	0	0	0	0	0	2.00	0.00					
Franks Tract SRA	329	CC	1959	3,522.83	0.00	8,000 R	0	0	0	0	0	0.00	0.00					
Stone Lake	355	SAC	1978	1,089.55	0.00	21,300 L	0	0	0	0	0	1.00	0.00					
Gavilan Sector																		
Fremont Peak SP	412	MON SBT	1934	53.96 105.07	2.72 0.00	0	25	1	0	4	1	6.43	0.00					
Henry W. Coe SP	432	SCL STA	1959	60,524.40 27,197.91	1,441.35 100.50	0	102	19	0	3	2	364.01	0.00					
Martial Cottle Park (SRA)	229	SCL	2003	136.527	0.00	0	0	0	0	0	0	4.00	0.00					
San Juan Bautista SHP	411	SBT	1933	6.12	0.00	0	0	0	0	4	0	0.10	0.00					
Hollister Hills Sector																		
Hollister Hills SVRA	244	SBT	1975	6,361.49	263.11	0	231	1	0	49	0	152.00	182.00					
DIABLO RANGE DISTRICT				129,981.77	10,917.11	153,700 L 89,596 O 28,044 R 34,450 S	770.00	41.00	1.00	597.00	28.00	843.69	189.00					
TOTALS																		



UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2018-19												
VISITOR ATTENDANCE					REVENUE			Comments	AUTHORIZED BASE BUDGET		AUTHORIZED STAFFING LEVELS	
Paid Day Use	Free Day Use	Camping	Total	User Fees (CalStars 140600)	Concessions (CalStars 152300)	Miscellaneous (CalStars 161400 & 164200)	Total		Operating Costs (\$)	Revenue as % of Oper. Cost	Perm Full Time	Temp.
CHANNEL COAST DISTRICT									12.0			
-									\$0			
-									\$0			
-									0			
0									\$0			
84,196	437,827	373,830	895,853	\$4,172,965	\$11,874	\$445,102	\$4,629,941		\$2,580,886	179.4%		
-									\$0			
-									0			
0									\$0			
83,220	31,929	0	115,149	\$129,135	\$0	\$293,419	\$422,554		\$1,332,087	31.7%		
0	2,145	0	2,145	\$0	\$0	\$6,086	\$6,086		\$40,488			
72,659	8,039	149,086	229,784	\$1,685,772	\$32,496	\$481,433	\$2,199,701		\$3,043,809	72.3%		
63,457	13,960	20,202	97,619	\$422,989	\$5,837	\$160,993	\$589,819		\$812,551	72.6%		
98,607	9,489	92,377	200,473	\$1,332,057	\$20,462	\$192,666	\$1,545,185		\$1,163,902	132.8%		
-									\$0			
14,115	227,483	23,822	265,420	\$784,195	\$0	\$91,983	\$876,178		\$608,239	144.1%		
-	-	-	0	(\$1)	\$0	\$17,306	\$17,305		\$116,801	14.8%		
0	0	8,222	8,222	\$195,547	\$0	\$162,099	\$357,646		\$584,557	61.2%		
82,750	256,960	0	339,710	\$845,837	\$40,754	\$389,413	\$1,276,004		\$2,375,157	53.7%		
499,004	987,832	667,539	2,154,375	\$9,568,496	\$111,423	\$2,257,045	\$11,936,964		\$12,767,497	93.5%	54.0	
See summary												
COLORADO DESERT DISTRICT												
\$3,242									17.0			
-									\$0			
56,580	406,994	271,578	735,152	\$1,796,132	\$19,994	\$418,961	\$2,235,087		\$1,219,640	183.3%		
67,643	311,669	135,297	514,609	\$770,328	\$3,685	\$2,717,204	\$3,491,217		\$7,897,912	44.2%		
43,515	39,413	18,844	101,772	\$309,218	\$0	\$1,819,858	\$2,129,076	6	\$5,756,105	37.0%	2.0	
167,738	758,076	425,719	1,351,533	\$2,878,920	\$23,679	\$4,956,023	\$7,858,622		\$14,873,657	52.8%	44.0	
See summary												
DIABLO RANGE DISTRICT												
-									\$0			
39,652	2,777	11,820	54,249	\$231,204	\$70,411	\$9,105	\$310,720		\$4,885,826	6.4%		
-									\$0			
5,063	5,686	0	10,749	\$18,264	\$0	\$0	\$18,264		\$57,034	32.0%		
31,878	67,961	1,965	101,804	\$62,843	\$0	\$0	\$62,843		\$159,598	39.4%		
85	5,351	0	5,436	\$389	\$0	\$0	\$389		\$27,338	1.4%		
-	-	-	0	\$0	\$0	\$0	\$0	2	-	-		
-	-	-	0	\$0	\$0	\$0	\$0	-	-	-		
-	-	-	0	\$0	\$60,000	\$0	\$60,000		\$62,809	95.5%		
-	-	-	0	\$0	\$0	\$0	\$0	-	-	-		
266,845	82,084	23,610	372,539	\$1,036,360	\$903,592	\$20,329	\$1,960,281		\$3,645,885	53.8%		
-	-	-	0	\$0	\$0	\$0	\$0	-	-	-		
-	-	-	0	\$0	\$124	\$97	\$221		\$565,731	0.039%	1.0	
0	5,893	0	5,893	\$0	\$124	\$0	\$124		\$8,869	1.4%		
0	0	0	0	\$0	\$0	\$0	\$0		\$1,590			
-	-	-	0	\$0	\$0	\$0	\$0	-	-	-		
-									\$0			
10,904	3,194	10,497	24,595	\$102,730	\$115	\$0	\$102,845		\$557,558	18.4%		
21,371	5,298	17,182	43,851	\$238,811	\$0	\$0	\$238,811		\$1,790,165	13.3%		
-	-	-	0	\$0	\$0	\$0	\$0		\$154,521			
24,027	62,043	0	86,070	\$34,028	\$0	\$0	\$34,028		\$1,428,374	2.4%		
59,428	380	41,459	101,267	\$436,098	\$54,353	\$6,565	\$497,016		\$4,602,839	10.8%		
459,253	240,667	106,533	806,453	\$2,213,024	\$1,088,719	\$36,096	\$3,337,839		17,948,137.00	18.6%	79.6	
See summary												



UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

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DISTRICT / Sector / Park Unit	Unit No.	County	Year Aqrd.	ACREAGE		Waterfront Feet L = Lake O = Ocean R = River S = Submerged	PUBLIC USE FACILITIES										
				California State Parks Owned	Other		Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motorized Trail Miles	Motorized Trail Miles				
GOLD FIELDS DISTRICT																	
Gold Fields District HQ Office																	
Auburn Sector																	
Auburn SRA	398	ELD PLA	1966	377.33 416.50	8,726.00 21,056.00	373,464 R	43	1	0	20	0	128.00	9.00				
Folsom Sector																	
Folsom Lake SRA	318	ELD PLA SAC	1956	1,199.152 261.66 753,0732	9,132.00 5,251.67 2,966.93	686,400 L	194	3	0	300	3	95.00	0.00				
Folsom Powerhouse SHP	370	SAC	1956	18.67	16.33	1,350 L	0	0	0	10	0	0.38	0.00				
Marshall Gold Sector																	
Marshall Gold Discovery SHP	304	ELD	1889	574.87	0.88	5,870 R	0	0	0	158	3	4.50	0.00				
Prairie City Sector																	
(Prairie City) SVRA	367	SAC	1990	2,011.31	1,003.28	0	0	0	0	59	3	0.00	0.00				
GOLD FIELDS DISTRICT				5,612.5652	48,153.0900	687,750 L 379,334 R	237	4	0	547	9	227.88	9.00				
TOTALS																	
GREAT BASIN DISTRICT																	
Great Basin District HQ Office																	
Hungry Valley Sector																	
Hungry Valley SVRA	521	KER LA VEN	1978	845.00 11,907.18 6,621.31	0.00 0.00 0.00	0	198	16	0	204	18	145.00	144.00				
Mojave Sector																	
Antelope Valley California Poppy Reserve (SNR)	560	LA	1976	1,781.23	0.00	0	0	0	0	6	0	7.40	0.00				
Antelope Valley Indian Museum SHP	579	LA	1979	157.34	240.00	0	0	0	0	17	0	1.50	0.00				
Arthur B. Ripley Desert Woodland SP	595	LA	1993	566.08	0.00	0	0	0	0	2	0	1.00	0.00				
Red Rock Canyon SP	577	KER	1970	19,147.36	6,177.29	0	50	0	0	9	0	70.50	0.00				
Saddleback Butte SP	543	LA	1957	2,875.07	78.92	0	40	1	0	12	0	13.00	0.00				
Tomo-Kahni SHP	368	KER	1993	560.00	0.00	0	0	0	0	0	0	1.50	0.00				
Onyx Ranch Sector																	
Eastern Kern County, Onyx Ranch SVRA	331	KER	2014	26,343.60	0.00	0	0	0	0	0	0	0.00	0.00				
Tejon Sector																	
Colonel Allensworth SHP	341	TUL	1973	1,022.82	2,691.91	0	17	0	0	10	0	1.00	0.00				
Fort Tejon SHP	351	KER	1940	647.38	0.00	0	0	1	0	5	0	1.75	0.00				
Tule Elk SNR	350	KER	1932	983.60	0.00	0	0	0	0	4	2	2.00	0.00				
GREAT BASIN DISTRICT				73,457.9700	9,188.1200	0	305	18	0	269	20	244.65	144.00				
TOTALS																	



UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

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VISITOR ATTENDANCE				REVENUE			Comments	AUTHORIZED BASE BUDGET		AUTHORIZED STAFFING LEVELS		
Paid Day Use	Free Day Use	Camping	Total	User Fees (CalStars 140600)	Concessions (CalStars 152300)	Miscellaneous (CalStars 161400 & 164200)		Total	Operating Costs (\$)	Revenue as % of Oper. Cost	Perm Full Time	Temp.
GOLD FIELDS DISTRICT												
202,119	109,032	3,436	314,587	\$125,529	\$1,494	\$20,948	\$147,971	7	\$4,389,188	3.4%	14.0	
1,724,861	101,747	41,562	1,868,170	\$1,062,134	\$199	\$41,388	\$1,103,721		\$5,931,060	18.6%	6.0	
-	-	-	0	\$3,317	\$0	\$243	\$3,560		\$48,430	7.4%	31.0	
116,722	44,701	0	161,423	\$262,935	\$62,187	\$209,530	\$534,652		\$1,922,912	27.8%	7.0	
75,638	1,548	0	77,186	\$239,219	\$51,858	\$32,275	\$323,352	16	\$4,701,156	6.9%	13.0	
2,119,340	257,028	44,998	2,421,366	\$1,693,134	\$115,738	\$304,384	\$2,113,256		\$16,992,746	12.4%	72.0	
See summary												
GREAT BASIN DISTRICT												
87,245	746	23,555	111,546	\$328,723	\$1,283	\$13,173	\$343,179		\$2,411,987	14.2%	14.0	
136,096	77,678	0	213,774	\$379,585	\$0	\$10,285	\$389,870		\$540,097	72.2%	21.0	
4,336	3,809	0	8,145	\$13,223	\$0	\$23,291	\$36,514		\$338,585	10.8%		
0	864	0	864	\$2	\$0	\$375	\$377		\$17,506	2.2%		
7,667	26	13,661	21,354	\$139,524	\$765	\$10,765	\$151,054		\$796,543	19.0%		
1,672	1,751	1,549	4,972	\$17,239	\$488	\$1,807	\$19,534		\$112,639	17.3%		
169	0	0	169	\$917	\$0	\$48	\$965		\$8,535	11.3%		
-	-	-	0	\$15	\$0	\$564	\$579		\$103,312	0.6%	3.0	
4,386	2,227	1,717	8,330	\$169,404	\$118	\$3,526	\$173,048		\$572,000	30.3%		
4,612	12,128	571	17,311	\$18,321	\$0	\$2,613	\$20,934		\$478,242	4.4%		
442	5,537	0	5,979	\$1,218	\$0	\$609	\$1,827		\$111,690	1.6%		
246,625	104,766	41,053	392,444	\$1,068,171	\$2,654	\$67,056	\$1,137,881		\$5,491,136	20.7%	54.0	
See summary												



UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

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DISTRICT / Sector / Park Unit	Unit No.	County	Year Aqrd.	ACREAGE		Waterfront Feet L = Lake O = Ocean R = River S = Submerged	PUBLIC USE FACILITIES											
				California State Parks Owned	Other		Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motorized Trail Miles	Motorized Trail Miles					
INLAND EMPIRE DISTRICT																		
Inland Empire District HQ Office																		
Chino Sector																		
California Citrus SHP	570	RIV	1984	247.52	0.00	0	0	0	0	9	1	3.00	0.00					
				6,531.418	303.295													
Chino Hills SP	508	RIV	1981	296.45	0.01	0	20	6	0	9	1	93.50	3.50					
				7,345.53	0.00													
Perris Sector																		
Lake Perris SRA	665	RIV	1974	1,429.95	5,245.18	52,800 L	434	16	0	1,600	5	62.00	0.00					
San Timoteo Canyon	506	RIV	2002	1,046.22	0.00	0	0	0	0	0	0	2.00	0.00					
Wildwood Canyon	507	RIV	2002	855.95	0.00	0	0	0	0	0	1	17.00	0.00					
San Jacinto Sector																		
Mount San Jacinto SP	616	RIV	1930	13,717.95	0.00	0	134	0	0	20	1	35.40	0.00					
Silverwood Sector																		
Providence Mountains SRA	538	SBD	1956	5,890.46	0.00	0	6	0	0	2	0	2.80	0.00					
Silverwood Lake SRA	592	SBD	1978	2,019.03	0.00	68,640 L	142	7	0	603	0	21.70	0.00					
TOTALS				39,380.4780	5,548.4850	121,440 L	736	29	0	2,243	9	237.40	3.50					
MONTEREY DISTRICT																		
Monterey District HQ Office																		
Asilomar Sector																		
Asilomar SB	436	MON	1951	106.97	0.00	11,250 O	0	0	314	0	2	4.10	0.00					
Monterey SHP	455	MON	1916	8.27	1.31	0	0	0	0	1	0	0.10	0.00					
Big Sur Sector																		
Andrew Molera SP	491	MON	1968	4,766.08	0.00	15,510 O 18,000 R	24	0	0	5	0	26.00	0.00					
John Little SNR	438	MON	1953	20.68	0.00	2,100 O	0	0	0	0	0	0.00	0.00					
Julia Pfeiffer Burns SP	462	MON	1962	2,142.16	1,620.00	11,900 O	2	0	0	7	0	16.70	0.00					
Limekiln SP	461	MON	1994	711.15	0.00	4,900 O	26	0	0	0	0	3.40	0.00					
Pfeiffer Big Sur SP	448	MON	1933	1,346.78	44.16	32,500 R	194	2	63	20	3	12.20	0.00					
Point Sur SHP	419	MON	1986	84.10	8.08	8,200 O	0	0	0	0	0	0.09	0.00					
Monterey Sector																		
Carmel River SB	437	MON	1953	296.69	0.00	7,960 O 5,600 R	0	0	0	0	0	2.00	0.00					
Fort Ord Dunes SP	476	MON	2009	836.92	0.00	21,120 O	0	0	0	1	0	3.25	0.00					
Garrapata SP	467	MON	1979	2,938.75	0.81	27,710 O	0	0	0	0	0	8.00	0.00					
Hatton Canyon	435	MON	2002	130.00	0.00	0	0	0	0	0	0	1.50	0.00					
Marina SB	479	MON	1977	170.71	0.00	5,900 O	0	0	0	4	0	0.25	0.00					
Monterey SB	460	MON	1960	103,893	10.00	21,181 O	0	0	0	4	0	0.00	0.00					
Moss Landing SB	454	MON	1972	60.35	0.00	4,730 O	0	0	0	2	0	0.00	0.00					
Point Lobos Ranch	440	MON	1998	1,328.84	0.30	0	0	0	0	0	0	0.00	0.00					
Point Lobos SNR	449	MON	1933	1,324.73	0.00	23,777 O	0	0	0	22	0	15.00	0.00					
Salinas River SB	451	MON	1960	259.235	0.00	15,624 O	0	0	0	0	0	0.50	0.00					
		SCR		22.60	0.00													
Zmudowski SB	450	MON	1950	155.51	20.90	10,650 O	0	0	0	0	0	0.50	0.00					
		SCR		0.00	17.68													
TOTALS				16,820.2280	1,723.2400	192,512 O 56,100 R	246	2	377	66	5	93.59	0.00					



UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2018-19

VISITOR ATTENDANCE				REVENUE			Comments	AUTHORIZED BASE BUDGET		AUTHORIZED STAFFING LEVELS		
Paid Day Use	Free Day Use	Camping	Total	User Fees (CalStars 140600)	Concessions (CalStars 152300)	Miscellaneous (CalStars 161400 & 164200)		Total	Operating Costs (\$)	Revenue as % of Oper. Cost	Perm Full Time	Temp.
INLAND EMPIRE DISTRICT												
41,832	9,335	0	51,167	\$126,244	\$36,287	\$2,520	\$165,051	\$371,461	44.4%	20.0		
68,420	678,946	5,115	752,481	\$162,657	\$0	\$7,360	\$170,017	\$1,129,942	15.0%	14.0		
663,827	27,760	205,084	896,671	\$5,639,977	\$35,140	\$44,110	\$5,719,227	\$6,626,862	86.3%	37.0		
-	-	-	0	\$0	\$0	\$100	\$100	\$13,382	0.7%			
-	-	-	0	\$0	\$0	\$270	\$270	\$42,031	0.6%			
793	2,153,525	54,164	2,208,482	\$60,348	\$612,963	\$4,975	\$678,286	\$711,688	95.3%	8.0		
6,825	250	0	7,075	\$44,200	\$0	\$2,390	\$46,590	\$367,343	12.7%	18.0		
226,249	7,668	92,005	325,922	\$2,055,263	\$65,723	\$39,902	\$2,160,888	\$6,093,502	35.5%			
1,007,946	2,877,484	356,368	4,241,798	\$8,088,689	\$750,113	\$101,627	\$8,940,429	\$15,356,211	58.2%	97.0	See summary	
MONTEREY DISTRICT												
0	1,237,059	137,510	1,374,569	\$1,036	\$2,463,005	\$53,886	\$2,517,927	\$954,289	263.9%	21.0		
21,654	112,336	0	133,990	\$226,692	\$43	\$108,328	\$335,063	\$1,918,165	17.5%	18.0		
56,679	19,523	0	76,202	\$300,188	\$764	\$39,966	\$340,918	\$618,718	55.1%			
-	-	-	0	\$207	\$4	\$10,759	\$10,970	\$190,948	5.7%			
78,705	222,926	918	302,549	\$295,525	\$15	\$37,470	\$333,010	\$663,631	50.2%			
21,615	0	14,596	36,211	\$173	\$4	\$8,996	\$9,173	\$159,324	5.8%			
146,264	9,299	227,887	383,450	\$2,965,437	\$971,802	\$260,813	\$4,198,052	\$4,613,254	91.0%			
2,799	176	0	2,975	\$2,314	\$50,162	\$120,385	\$172,861	\$2,131,893	8.1%	15.0		
8,499	111,469	0	119,968	\$106,645	\$13	\$32,183	\$138,841	\$569,432	24.4%			
1,250	111,117	0	112,367	\$5,365	\$7	\$17,065	\$22,437	\$302,097	7.4%			
304	114,048	0	114,352	\$8,536	\$2	\$6,029	\$14,567	\$106,011	13.7%			
18,175	0	0	18,175	\$36,609	\$9,627	\$5,101	\$51,337	\$90,011	57.0%			
0	400,568	0	400,568	\$285	\$6	\$14,839	\$15,130	\$261,924	5.8%			
265	421,801	0	422,066	\$85,463	\$11	\$27,268	\$112,742	\$483,065	23.3%			
0	182,080	0	182,080	\$800	\$3	\$7,791	\$8,594	\$137,390	6.3%			
-	-	-	0	\$1,728	\$11	\$27,824	\$29,563	\$492,390	6.0%			
316,280	179,043	0	495,323	\$1,254,022	\$53	\$145,411	\$1,399,486	\$2,398,867	58.3%			
0	216,886	0	216,886	\$26,467	\$4	\$11,222	\$37,693	\$198,544	19.0%			
0	52,348	0	52,348	\$123	\$3	\$6,400	\$6,526	\$113,092	5.8%			
672,489	3,390,679	380,911	4,444,079	\$5,317,633	\$3,496,269	\$942,722	\$9,756,624	\$16,403,045	59.5%	80.0	See summary	



UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2018-19

DISTRICT / Sector / Park Unit	Unit No.	County	Year Aqrd.	California State Parks Owned	Other	Waterfront Feet L = Lake O = Ocean R = River S = Submerged	PUBLIC USE FACILITIES												
							Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motorized Trail Miles	Motorized Trail Miles						
NORTH COAST REDWOODS DISTRICT																			
North Coast Redwoods District HQ Office																			
Eel River Sector																			
Admiral William Standley SRA	118	MEN	1944	45.22	0.00	3,200 R	0	0	0	0	0	0.00	0.00						
Benbow SRA	123	HUM	1958	1,142.47	0.00	48,830 R	78	0	0	25	2	8.00	0.00						
Grizzly Creek Redwoods SP	110	HUM	1943	429.95	0.00	19,700 R	31	1	0	24	1	3.85	0.00						
Humboldt Redwoods SP	119	HUM	1921	51,676.190	18.22	294,994 R	264	4	0	16	3	186.40	0.00						
John B. Dewitt Redwoods SNR	137	HUM	1929	1,164.30	0.00	14,225 R	0	0	0	0	0	0.25	0.00						
Reynolds WC	131	MEN	1966	65.80	0.00	5,720 R	0	0	0	0	0	0.50	0.00						
Richardson Grove SP	116	HUM	1922	1,771.87	0.00	15,400 R	171	1	4	10	1	11.00	0.00						
Sinkyone Wilderness SP	133	HUM	1975	140.00	0.00	36,744 O	27	0	1	0	0	35.04	0.00						
MEN				7,655.30	130.99	15,100 R													
Smith Redwoods SNR	130	MEN	1963	689.01	0.00	6,640 R	0	0	0	0	0	0.00	0.00						
Standish-Hickey SRA	117	MEN	1921	1,020.83	0.00	28,650 R	163	0	0	5	0	12.45	0.00						
Redwood Coast Sector																			
Azalea SNR	109	HUM	1943	30.35	0.00	0	0	0	0	2	0	1.33	0.00						
Del Norte Coast Redwoods SP	103	DN	1925	31,261.12	0.00	38,280 O	146	0	0	1	0	58.99	0.00						
Fort Humboldt SHP	120	HUM	1955	17.99	0.00	0	0	0	0	3	0	1.50	0.00						
Harry A. Merlo SRA	136	HUM	1982	954.96	0.00	18,700 L	0	0	0	0	0	0.00	0.00						
Humboldt Lagoons SP	105	HUM	1931	2,214.17	0.00	55,166 L	12	0	0	4	0	4.28	0.00						
						36,700 O													
Jedediah Smith Redwoods SP	102	DN	1939	10,429.08	0.00	46,890 R	93	1	0	1	0	32.34	0.00						
Little River SB	108	HUM	1931	151.70	0.00	3,960 O	0	0	0	3	0	5.00	0.00						
						4,320 R													
Patrick's Point SP	106	HUM	1930	652.242	0.00	21,850 O	132	2	0	32	3	6.36	0.00						
Pelican SB	101	DN	1947	5.15	0.00	975 O	0	0	0	0	0	0.00	0.00						
Prairie Creek Redwoods SP	104	DN	1923	228.37	0.00	32,640 O	101	0	0	26	0	77.06	0.00						
				13,832.652	126.34														
Tolowa Dunes SP	134	DN	1983	4,398.82	0.00	600 L	0	1	0	0	0	31.78	0.00						
						13,700 O													
Trinidad SB	107	HUM	1937	158.70	0.00	8,360 O	0	0	0	10	0	2.10	0.00						
NORTH COAST REDWOODS				130,136.2440	275.5500	74,466 L	1,218	10	5	162	10	478.23	0.00						
DISTRICT TOTALS						193,209 O													
						503,669 R													
NORTHERN BUTTES DISTRICT																			
Northern Buttes District HQ Office																			
Cascade Sector																			
Ahjumawi Lava Springs SP	190	SHA	1975	5,930.00	485.19	18,300 L	9	0	0	1	0	11.90	0.00						
						17,000 R													
Castle Crags SP	124	SHA	1934	3,904.31	0.00	16,250 R	83	0	0	10	0	30.00	0.00						
McArthur-Burney Falls Memorial SP	125	SHA	1920	611.09	267.81	9,000 L	111	0	24	45	1	10.00	0.00						
						16,700 R													
Shasta SHP	126	SHA	1937	24.727	0.00	0	0	0	0	7	1	2.00	0.00						
Weaverville Joss House SHP	127	TRI	1956	2.79	0.00	0	0	0	0	2	0	0.00	0.00						
Clay Pit Sector																			
Clay Pit SVRA	155	BUT	1981	0.00	220.14	0	0	0	0	2	0	0.00	0.00						
Clear Lake Sector																			
Anderson Marsh SHP	701	LAK	1982	1,337.86	1.82	19,186 L	0	0	0	10	0	11.00	0.00						
Clear Lake SP	218	LAK	1949	590.00	0.00	5,200 L	179	2	8	67	0	4.00	0.00						
Lake Oroville Sector																			
Lake Oroville SRA	151	BUT	1967	902.48	28,544.39	934,560 L	1,740	24	0	280	5	59.75	0.00						
						34,400 R													
Valley Sector																			
Bidwell Mansion SHP	139	BUT	1964	5.21	0.00	0	0	0	0	2	0	8.50	0.00						
Bidwell-Sacramento River SP	163	GLE	1979	323.774	0.00	49,648 R	0	0	0	2	0	0.40	0.00						
Butte City	121	GLE	2007	37.00	0.00	4,200 R	0	0	0	30	0	4.00	0.00						
Colusa-Sacramento River SRA	140	COL	1955	298.90	0.00	7,400 R	0	0	0	4	0	0.50	0.00						
(Sutter Buttes) SP	132	SUT	2003	1,784.50	0.00	0	14	1	0	8	0	3.25	0.00						
William B. Ide Adobe SHP	128	TEH	1951	3.93	0.00	1,753 R	0	0	0	9	2	0.15	0.00						
Woodson Bridge SRA	129	TEH	1959	324.15	0.00	18,500 R	41	1	0	4	0	2.65	0.00						
NORTHERN BUTTES DISTRICT				16,105.6410	29,519.6900	986,246 L	2,177	28	32	483	9	148.10	0.00						
TOTALS						165,851 R													



UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2018-19

VISITOR ATTENDANCE				REVENUE			Comments	AUTHORIZED BASE BUDGET		AUTHORIZED STAFFING LEVELS		
Paid Day Use	Free Day Use	Camping	Total	User Fees (CalStars 140600)	Concessions (CalStars 152300)	Miscellaneous (CalStars 161400 & 164200)		Total	Operating Costs (\$)	Revenue as % of Oper. Cost	Perm Full Time	Temp.
								\$0				
								\$0				
0	68,465	0	68,465	\$156,102	\$1,129	\$42,742	\$199,973	\$48,124	415.5%			
-	-	-	0	\$40,650	\$0	\$0	\$40,650					
1,875	13,464	5,907	21,246	\$62,398	\$110	\$3,310	\$65,818	\$214,374	30.7%			
3,021	2,216,669	53,891	2,273,581	\$285,364	\$7,765	\$372	\$293,501	\$21,314	1377.0%			
0	296,385	0	296,385	\$1,042	\$0	\$32,551	\$33,593	\$2,110,199	1.6%			
0	53,699	0	53,699	\$16	\$0	\$495	\$511	\$31,932	1.6%			
189	103,336	12,045	115,570	\$363,835	\$5,718	\$287	\$369,840	\$17,500	2113.4%			
85	61,152	29,771	91,008	\$25,906	\$0	\$292	\$26,198	\$18,958	138.2%			
0	89,441	0	89,441	\$820	\$0	\$25,623	\$26,443	\$1,660,539	1.6%			
883	43,414	17,653	61,950	\$28,454	\$133	\$31,269	\$59,856	\$2,027,074	3.0%			
0	4,145	0	4,145	\$112	\$0	\$3,487	\$3,599	\$226,041	1.6%			
88	87,094	51,420	138,602	\$382,858	\$0	\$37,096	\$419,954	\$2,406,240	17.5%			
0	57,993	0	57,993	\$2,581	\$4,110	\$90,034	\$96,725	\$872,080	11.1%			
0	9,119	0	9,119	\$48	\$0	\$1,507	\$1,555	\$97,708	1.6%			
0	17,607	787	18,394	\$541,076	\$0	\$5,242	\$546,318	\$339,790	160.8%			
15,015	732,552	52,239	799,806	\$735,932	\$4,757	\$0	\$740,689					
0	14,828	0	14,828	\$0	\$0	\$0	\$0					
92,884	21,060	69,413	183,357	\$956,224	\$0	\$8,489	\$964,713	\$514,789	187.4%			
0	23,079	0	23,079	\$70	\$0	\$2,182	\$2,252	\$140,934	1.6%			
50,605	44,165	54,499	149,269	\$889,503	\$0	\$78	\$889,581					
0	22,261	0	22,261	\$472	\$0	\$14,735	\$15,207	\$955,204	1.6%			
0	44,628	0	44,628	\$114,242	\$0	\$44,429	\$158,671	\$2,880,195	5.5%			
164,645	4,024,556	347,625	4,536,826	\$4,587,705	\$23,722	\$344,220	\$4,955,647	\$14,582,995	34.0%	52.0		
												See summary

NORTHERN BUTTES DISTRICT												
							\$0					
							\$0					
0	10,126	171	10,297	\$550,315	\$162,120	\$51	\$712,486	\$250,560	284.4%			
17,718	38,738	11,617	68,073	\$129,401	\$12,552	\$0	\$141,953	\$1,180,144	12.0%			
147,182	42,674	41,238	231,094	\$561,283	\$76,081	\$14,533	\$651,897	\$1,972,250	33.1%			
2,483	23,290	0	25,773	\$7,870	\$16,914	\$0	\$24,784	\$1,143,058	2.2%			
1,018	2,878	0	3,896	\$5,408	\$2,422	\$0	\$7,830	\$297,654	2.6%			
0	14,708	0	14,708	\$301	\$1,972	\$0	\$2,273	16	\$227,830	1.0%		
2,561	12,303	0	14,864	\$2,378	\$3,481	\$0	\$5,859	\$427,735	1.4%			
32,298	12,154	33,403	77,855	\$300,189	\$13,923	\$159	\$314,271	\$1,712,753	18.3%			
				\$4,598	\$97	\$0	\$4,695	9	\$11,943	39.3%	20.0	
227,257	599,510	31,366	858,133	\$912,852	\$470,296	\$119,363	\$1,502,511	\$6,356,774	23.6%			
5,750	7,982	0	13,732	\$46,568	\$3,529	\$3,739	\$53,836	\$434,220	12.4%			
12,948	8,238	73	21,259	\$44,768	\$27,099	\$0	\$71,867	\$461,908	15.6%			
-	-	-	0	-	-	-	\$0	\$15,050				
139	0	282	421	\$12,831	\$353	\$0	\$13,184	\$43,620	30.2%			
-	-	-	0	\$28	\$183	\$0	\$211	\$23,038	0.9%			
1,373	26,488	0	27,861	\$3,999	\$3,225	\$0	\$7,224	\$396,939	1.8%			
-	-	-	0	\$24	\$158	\$0	\$182	\$17,291	1.1%			
450,727	799,089	118,150	1,367,966	\$2,582,813	\$794,405	\$137,845	\$3,515,063	\$14,972,767	23.5%	64.0		
												See summary



UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

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DISTRICT / Sector	Park Unit	Unit No.	County	Year Aqrd.	California State Parks Owned	Other	Waterfront Feet L = Lake O = Ocean R = River S = Submerged	ACREAGE							PUBLIC USE FACILITIES										
								Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motorized Trail Miles	Motorized Trail Miles											
OCEANO DUNES DISTRICT																									
Oceano Dunes District HQ																									
Oceano Dunes Sector																									
Oceano Dunes SVRA	264	SLO	1974		2,493.35	1,221.0639	20,357 O 200 S	1,000	0	0	4	0	3.00	0.00											
Pismo SB Sector																									
Pismo SB	446	SLO	1935		1,326.57	0.00	10,803 L 29,895 O	225	0	0	6	8	4.50	0.00											
OCEANO DUNES DISTRICT					3,819.9200	1,221.0639	10,803 L 50,252 O 200 S	1,225	0	0	10	8	7.50	0.00											
TOTALS																									
OCOTILLO WELLS DISTRICT																									
Ocotillo Wells District HQ																									
Heber Dunes Sector																									
Heber Dunes SVRA	444	IMP	1998		341.50	0.00	0	0	0	0	0	17	6	0.00	7.00										
Ocotillo Wells North Sector																									
Ocotillo Wells SVRA	439	IMP SD	1976		42,611.04 12,735.38	20,564.00 0.00	0	112	0	0	12	1	0.00	251.09											
Salton Sea Sector																									
Indio Hills Palms	646	RIV	1983		5,629.53	0.00	0	0	0	0	0	0	0	13.00	0.00										
Picacho SRA	658	IMP	1960		510.60	6,248.00	7,160 L 44,005 R	69	4	0	8	0	6.25	0.00											
Salton Sea SRA	623	IMP RIV	1951		435.70 2,868.37	6,499.22 5,509.62	88,809 L	140	2	0	25	0	2.00	0.00											
OCOTILLO WELLS DISTRICT					65,132.1200	38,820.8400		321	6	0	62	7	21.25	258.09											
TOTALS																									
ORANGE COAST DISTRICT																									
Orange Coast District HQ Office																									
Orange Coast Central Sector																									
Corona del Mar SB	532	ORA	1947		29.57	0.00	2,700 O	0	0	0	5	0	0.20	0.00											
Crystal Cove SP	594	ORA	1979		2,701.1285	1,150.00	16,800 O	90	0	24	1	3	38.50	0.00											
Orange Coast North Sector																									
Bolsa Chica SB	534	ORA	1960		164.56	0.25	27,844 O	59	0	0	0	5	5.20	0.00											
Huntington SB	564	ORA	1942		121.13	0.00	10,880 O	0	0	0	6	0	2.10	0.00											
Orange Coast South Sector																									
Doheny SB	610	ORA	1931		62.023	192.00	6,567 O	121	1	0	134	17	2.00	0.00											
San Clemente SB	611	ORA	1931		117.25	0.07	5,970 O	160	2	0	15	2	2.10	0.00											
San Onofre SB	662	ORA SD	1971		0.00	11.60 0.00	24,288 O 2,171.66	334	2	0	4	0	9.00	0.00											
ORANGE COAST DISTRICT					3,195.6615	3,525.5800	95,049 O	764	5	24	165	27	59.10	0.00											
TOTALS																									



UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2018-19

VISITOR ATTENDANCE				REVENUE			Comments	AUTHORIZED BASE BUDGET		AUTHORIZED STAFFING LEVELS		
Paid Day Use	Free Day Use	Camping	Total	User Fees (CalStars 140600)	Concessions (CalStars 152300)	Miscellaneous (CalStars 161400 & 164200)		Total	Operating Costs (\$)	Revenue as % of Oper. Cost	Perm Full Time	Temp.
							\$0					
							\$0	10				
546,275	628,711	292,151	1,467,137	\$1,697,257	\$1,675,106	\$753,822	\$4,126,186	11	\$12,670,599	32.6%		
							\$0					8.0
0	417,719	136,207	553,926	\$456,841	\$265,048	\$0	\$721,889		\$5,539,018	13.0%		
546,275	1,046,430	428,358	2,021,063	\$2,154,099	\$1,940,154	\$753,822	\$4,848,075		\$18,209,617	26.6%		50.0
												See summary
OCEANO DUNES DISTRICT												
							\$0					
							\$0					19.0
							\$0					2.0
0	5,627	0	5,627	\$1,335	\$0	\$0	\$1,335	12	\$212,541	0.6%		
							\$0					11.0
0	147,931	232,018	379,949	\$67,495	\$5,995	\$65,746	\$139,235		\$4,744,272	2.9%		
							\$0					6.0
-	-	-	0	\$0	\$1,800	\$0	\$1,800					
3,445	1,740	8,179	13,364	\$44,395	\$0	\$2,550	\$46,945	6	\$841,207	5.6%		2.0
32,033	0	17,840	49,873	\$186,158			\$6,301		\$192,459		\$1,108,739	17.4%
35,478	155,298	258,037	448,813	\$299,383	\$7,795	\$74,596	\$381,774		6,906,759	5.5%		40.0
												See summary
OCOTILLO WELLS DISTRICT												
							\$0					
							\$0					19.0
							\$0					2.0
0	147,931	232,018	379,949	\$67,495	\$5,995	\$65,746	\$139,235		\$4,744,272	2.9%		
							\$0					11.0
-	-	-	0	\$0	\$1,800	\$0	\$1,800					6.0
3,445	1,740	8,179	13,364	\$44,395	\$0	\$2,550	\$46,945	6	\$841,207	5.6%		2.0
32,033	0	17,840	49,873	\$186,158			\$6,301		\$192,459		\$1,108,739	17.4%
35,478	155,298	258,037	448,813	\$299,383	\$7,795	\$74,596	\$381,774		6,906,759	5.5%		40.0
												See summary
ORANGE COAST DISTRICT												
							\$0					
							\$0					19.0
							\$0					18.0
-	-	-	0	\$0	\$0	\$0	\$0					
594,260	223,706	45,525	863,491	\$6,144,083	\$382,971	\$23,069	\$6,550,123		\$3,945,582	166.0%		
							\$0					27.0
869,949	895,958	77,635	1,843,542	\$5,405,828	\$238,455	\$79,060	\$5,723,343		\$3,999,482	143.1%		
1,059,424	1,084,050	0	2,143,474	\$5,818,991	\$52,173	\$31,103	\$5,902,267		\$3,789,992	155.7%		
							\$0					38.0
858,407	216,389	135,553	1,210,349	\$4,012,212	\$198,824	\$34,741	\$4,245,777		\$4,872,790	87.1%		
134,646	6,941	231,031	372,618	\$3,380,637	\$65,644	\$116,970	\$3,563,251		\$5,773,115	61.7%		
928,701	218,835	220,952	1,368,488	\$2,539,682	\$0	\$11,995	\$2,551,677		\$2,294,718	111.2%		
4,445,387	2,645,879	710,696	7,801,962	\$27,301,433	\$938,067	\$296,938	\$28,536,438		\$24,675,679	115.6%		102.0
												See summary



UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2018-19

DISTRICT / Sector / Park Unit	Unit No.	County	Year Aqrd.	ACREAGE		Waterfront Feet L = Lake O = Ocean R = River S = Submerged	PUBLIC USE FACILITIES							
				California State Parks Owned	Other		Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motorized Trail Miles	Motorized Trail Miles	
SAN DIEGO COAST DISTRICT														
San Diego Coast District HQ Office				0.31	0.00									
Del Sur Sector														
Old Town San Diego SHP	667	SD	1967	31.47	0.08	0	0	0	11	11	0	0.00	0.00	
San Pasqual Battlefield SHP	615	SD	1918	3.68	65.49	0	0	0	0	10	0	1.00	0.00	
San Diego North Sector														
Cardiff SB	621	SD	1949	26.86	480.26	6,300 O	0	0	0	6	0	0.00	0.00	
Carlsbad SB	612	SD	1933	34.13	10.00	7,119 O	0	0	0	4	0	0.25	0.00	
Leucadia SB	634	SD	1949	10.60	0.00	5,380 O	0	0	0	0	0	0.00	0.00	
Moonlight SB	638	SD	1949	15.3162	0.00	1,555 O	0	0	0	12	0	0.00	0.00	
San Elijo SB	654	SD	1952	42.62	545.035	7,100 O	172	0	0	16	0	0.00	0.00	
South Carlsbad SB	652	SD	1949	118.40	0.14	17,875 O	222	0	0	6	0	0.00	0.00	
Torrey Pines SB	631	SD	1952	61.36	0.00	8,841 O	0	0	0	8	0	0.00	0.00	
Torrey Pines SNR	630	SD	1952	1,435.88	26.01	0	0	0	0	0	0	14.00	0.00	
Tijuana Estuary Sector														
Border Field SP	669	SD	1972	777.31	495.71	11,040 O	0	2	0	12	1	3.50	0.00	
Silver Strand SB	614	SD	1932	6,990.80	40.040	23,610 O	120	1	0	70	5	1.60	0.00	
SAN DIEGO COAST DISTRICT				9,548.7362	1,662.7650	88,820 O	514	3	11	155	6	20.35	0.00	
TOTALS														
SAN LUIS OBISPO COAST DISTRICT														
San Luis Obispo District HQ Office														
Coastal Sector														
Cambria SMP	401	SLO	2010	-	-	-	0	0	0	0	0	0.00	0.00	
Cayucos SB	452	SLO	1940	15.63	0.00	1,980 O	0	0	0	0	0	0.00	0.00	
Estero Bluffs SP	749	SLO	2000	355.69	0.00	23,000 O	0	0	0	0	0	5.00	0.00	
Harmony Headlands SP	745	SLO	2003	748.30	0.00	10,300 O	0	0	0	0	0	1.40	0.00	
Hearst San Simeon SP	487	SLO	1932	1,695.687	613.987	115,643 O	201	0	0	66	0	6.00	0.00	
Los Osos Oaks SNR	746	SLO	1972	85.10	0.00	0	0	0	0	0	0	1.20	0.00	
Montaña de Oro SP	441	SLO	1934	10,365.12	1.00	59,360 O	49	6	0	1	0	47.60	0.00	
Morro Bay SP	443	SLO	1934	2,208.43	140.26	13,715 O	139	2	0	0	4	14.60	0.00	
Morro Strand SB	442	SLO	1932	183.67	0.00	19,760 O	85	0	0	0	0	0.50	0.00	
Museum Sector														
Hearst San Simeon SHM	494	SLO	1958	161.07	47.493	0	0	0	0	55	0	0.00	0.00	
SAN LUIS OBISPO COAST DISTRICT TOTALS				15,818.6970	802.7400	243,758 O	474	8	0	122	4	76.30	0.00	
SANTA CRUZ DISTRICT														
Santa Cruz District HQ Office														
Pajaro Coast Sector														
Lighthouse Field SB	474	SCR	1978	37.60	0.00	1,500 O	0	0	0	3	0	0.50	0.00	
Manresa SB	416	SCR	1948	137.87	0.00	11,800 O	64	0	0	7	0	0.60	0.00	
Natural Bridges SB	407	SCR	1933	59.63	0.00	1,800 O	0	0	0	50	1	0.00	0.00	
New Brighton SB	408	SCR	1933	90.99	0.06	3,300 O	115	3	0	14	1	1.50	0.00	
Rancho San Andrés Castro Adobe	434	SCR	2002	1.00	0.00	0	0	0	0	0	0	0.00	0.00	
Santa Cruz Mission SHP	433	SCR	1959	1.94	0.00	0	0	0	0	0	2	0.00	0.00	
Seacliff SB	409	SCR	1931	86.69	2.14	9,483 O	63	0	0	131	1	1.40	0.00	
Sunset SB	410	SCR	1931	299.84	0.00	18,600 O	91	1	0	3	2	0.90	0.00	
The Forest of Nisene Marks SP	465	SC	1963	0.00	0.01	0	5	0	0	17	0	44.20	0.00	
Twin Lakes SB	422	SCR	1955	92.94	1.64	10,620 L 4,285 O	0	0	0	1	0	2.00	0.00	
Wilder Ranch SP	456	SCR	1974	8,382.41	0.00	60,896 O	0	5	0	15	0	66.21	0.00	
San Mateo Coast Sector														
Año Nuevo SP	222	SM	1985	4,443.96	5.94	41,200 O	0	0	0	16	0	12.25	0.00	
Bean Hollow SB	266	SM	1958	44.00	0.00	9,806 O	0	0	0	5	0	1.00	0.00	
Burleigh H. Murray Ranch	285	SM	1979	1,325.45	0.00	0	0	0	0	1	0	2.15	0.00	
Butano SP	423	SM	1956	4,727.50	0.40	0	45	0	0	10	0	30.07	0.00	
Gray Whale Cove SB	270	SM	1966	3.10	0.00	390 O	0	0	0	0	0	0.15	0.00	
Half Moon Bay SB	277	SM	1956	180.14	0.22	13,158 O	65	1	0	47	0	5.00	0.00	
Montara SB	278	SM	1959	952.467	6.80	12,485 O	0	0	0	4	0	7.70	0.00	
Pacifica SB	230	SM	1979	20.73	0.00	1,930 O	0	0	0	0	0	0.00	0.00	
Pescadero SB	227	SM	1958	664.44	34.86	9,800 O	0	0	0	4	0	2.70	0.00	
Pigeon Point Light Station SHP	281	SM	1981	67.84	9.17	10,848 O	0	0	3	5	0	0.10	0.00	
Pomponio SB	226	SM	1960	420.64	0.00	11,750 O	0	0	0	10	0	0.00	0.00	
San Bruno Mountain SP	205	SM	1980	297.65	0.00	0	0	0	0	8	0	12.00	0.00	
San Gregorio SB	273	SM	1958	413.98	0.00	4,900 O	0	0	0	11	0	0.06	0.00	
Thornton SB	275	SM	1955	58.00	0.00	3,160 O	0	0	0	0	0	0.00	0.00	
Santa Cruz Mountains Sector														
Big Basin Redwoods SP	406	SCR	1906	17,435.82	0.00	6,100 O	188	10	36	132	0	105.00	0.00	
		SM		927.22	0.00									
		SCL		103.95	0.00									
Castle Rock SP	404	SCR	1968	5,123.42	13.02	14,400 R	27	0	0	0	0	37.50	0.00	
		SM		1.72	0.00									
Henry Cowell Redwoods SP	418	SCR	1953	4,622.75	0.00	44,553 R	111	0	0	45	2	59.50	0.00	
Portola Redwoods SP	405	SM	1945	2,753.48	0.00	0	67	4	0	26	1	18.00	0.00	
SANTA CRUZ DISTRICT TOTALS				64,001.8670	74.2600	10,620 L 237,191 O	841	24	39	565	10	410.49	0.00	
						58,953 R								



UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2018-19

VISITOR ATTENDANCE			REVENUE				Comments	AUTHORIZED BASE BUDGET		AUTHORIZED STAFFING LEVELS		
Paid Day Use	Free Day Use	Camping	Total	User Fees (CalStars 140600)	Concessions (CalStars 152300)	Miscellaneous (CalStars 161400 & 164200)		Total	Operating Costs (\$)	Revenue as % of Oper. Cost	Perm Full Time	Temp.
							\$0					
							\$0					
0	3,623,383	0	3,623,383	\$90,707	\$2,872,943	\$125,151	\$3,088,801	\$3,489,686	88.5%			
0	5,434	0	5,434	\$588	\$0	\$2,942	\$3,530	\$125,527	2.8%			
1,452,240	494,578	0	1,946,818	\$63,540	\$538,106	\$16,653	\$618,299	\$709,236	87.2%			30.0
869,892	883,233	0	1,753,125	\$255,220	\$240,052	\$26,854	\$522,126	\$1,138,560	45.9%			
-	-	0	21	\$21	\$0	\$449	\$470	\$18,902	2.5%			
-	-	0	21	\$0	\$449	\$470		\$19,564	2.4%			
380,495	324,236	178,343	883,074	\$3,426,433	\$113,138	\$57,218	\$3,596,789	\$2,099,790	171.3%			
478,466	431,366	301,975	1,211,807	\$3,876,022	\$266,131	\$69,982	\$4,212,135	\$2,666,748	158.0%			
803,685	1,050,543	0	1,854,228	\$74,693	\$121	\$33,717	\$108,531	\$1,436,626	7.6%			
501,395	624,421	0	1,125,816	\$26,496	\$3,296,945	\$40,292	\$3,363,733	\$1,632,768	206.0%			
16,347	54,578	0	70,925	\$70,584	\$29,585	\$119,238	\$219,407	13	4.4%			
229,498	238,634	112,351	580,483	\$2,581,330	\$529,609	\$192,892	\$3,303,831	\$2,956,351	111.8%			
4,732,018	7,730,406	592,669	13,055,093	\$10,465,655	\$7,886,630	\$685,837	\$19,038,122	\$21,253,096	89.6%	67.0		See summary
SAN DIEGO COAST DISTRICT												
							\$0					
							\$0					
0	3,623,383	0	3,623,383	\$90,707	\$2,872,943	\$125,151	\$3,088,801	\$3,489,686	88.5%			
0	5,434	0	5,434	\$588	\$0	\$2,942	\$3,530	\$125,527	2.8%			
1,452,240	494,578	0	1,946,818	\$63,540	\$538,106	\$16,653	\$618,299	\$709,236	87.2%			
869,892	883,233	0	1,753,125	\$255,220	\$240,052	\$26,854	\$522,126	\$1,138,560	45.9%			
-	-	0	21	\$21	\$0	\$449	\$470	\$18,902	2.5%			
-	-	0	21	\$0	\$449	\$470		\$19,564	2.4%			
380,495	324,236	178,343	883,074	\$3,426,433	\$113,138	\$57,218	\$3,596,789	\$2,099,790	171.3%			
478,466	431,366	301,975	1,211,807	\$3,876,022	\$266,131	\$69,982	\$4,212,135	\$2,666,748	158.0%			
803,685	1,050,543	0	1,854,228	\$74,693	\$121	\$33,717	\$108,531	\$1,436,626	7.6%			
501,395	624,421	0	1,125,816	\$26,496	\$3,296,945	\$40,292	\$3,363,733	\$1,632,768	206.0%			
16,347	54,578	0	70,925	\$70,584	\$29,585	\$119,238	\$219,407	13	4.4%			
229,498	238,634	112,351	580,483	\$2,581,330	\$529,609	\$192,892	\$3,303,831	\$2,956,351	111.8%			
4,732,018	7,730,406	592,669	13,055,093	\$10,465,655	\$7,886,630	\$685,837	\$19,038,122	\$21,253,096	89.6%	67.0		See summary
SAN LUIS OBISPO COAST DISTRICT												
							\$0					
							\$0					
0	33,235	0	33,235	\$6	\$1,842	\$224	\$2,072					
0	11,527	0	11,527	\$32	\$10,279	\$1,251	\$11,562	\$1,582,938	0.7%			
0	386,953	107,793	494,746	\$410,500	\$19,458	\$11,152	\$441,110	\$2,469,384	17.9%			
0	5,607	0	5,607	\$1	\$407	\$50	\$458	\$63,318	0.7%			
0	1,199,389	36,554	1,235,943	\$1,740,519	\$17,233	\$205,513	\$1,963,265	\$2,342,749	83.8%			
17,903	1,167,483	105,362	1,290,748	\$1,554,072	\$173,158	\$2,753	\$1,729,983	\$3,482,464	49.7%			
0	372,003	63,854	435,857	\$1,298,693	\$9,373	\$899	\$1,308,965	\$1,139,716	114.9%			
603,942	12,107	0	616,049	\$15,313,995	\$1,612,441	\$2,750,860	\$19,677,296	\$21,527,964	91.4%			
621,845	3,188,304	313,563	4,123,712	\$20,317,820	\$1,844,812	\$2,972,778	\$25,135,410	\$32,988,438	76.2%	112.0		See summary
SANTA CRUZ DISTRICT												
							\$0	14				
							\$0					
0	33,235	0	33,235	\$6	\$1,842	\$224	\$2,072					
111,600	79,480	31,000	222,080	\$418,505	\$34,174	\$25,430	\$478,109	\$646,099	74.0%			
299,201	553,822	0	853,023	\$98,131	\$0	\$16,423	\$114,554	\$497,589	23.0%			
113,622	9,300	127,386	250,308	\$923,772	\$0	\$16,630	\$940,402	\$1,282,055	73.4%			
-	-	0	69	\$0	\$8,375	\$8,444		\$126,351	6.7%			
0	13,660	0	13,660	\$178	\$0	\$12,563	\$12,741	\$378,362	3.4%			
199,923	11,414	66,391	277,728	\$896,460	\$0	\$53,249	\$949,709	\$1,329,825	71.4%			
94,878	38,508	81,719	215,105	\$750,930	\$0	\$33,666	\$784,596	\$1,017,917	77.1%			
85,158	31,000	0	116,158	\$46,300	\$0	\$21,354	\$67,654	\$297,212	22.8%			
0	398,443	0	398,443	\$6,187	\$0	\$63,958	\$70,145	\$1,119,644	6.3%			
74,902	410,854	0	485,756	\$112,753	\$208,883	\$112,954	\$434,590	\$3,139,779	13.8%			
36,212	80,186	0	116,398	\$500,126	\$425	\$137,716	\$638,267	15	\$1,438,437	44.4%		
0	274,194	0	274,194	\$1,201	\$0	\$2,792	\$3,993	\$83,556	4.8%			
0	18,154	0	18,154	-	-	-	\$0	\$103,283				
9,974	21,181	6,226	37,381	\$512,270	\$0	\$17,818	\$530,088	\$539,527	98.3%			
0	58,286	0	58,286	\$634	\$0	\$8,868	\$9,502	\$87,264	10.9%			
216,845	458,069	55,388	730,302	\$952,295	\$4,250	\$47,678	\$1,004,223	\$1,395,398	72.0%			
0	125,813	0	125,813	\$1,059	\$0	\$4,188	\$5,247	\$125,963	4.2%			
-	-	0	92	\$0	\$11,249	\$11,341		\$9,268	122.4%			
51,600	520,694	0	572,294	\$11,375	\$0	\$10,346	\$21,721	\$313,521	6.9%			
-	-	0	2,613	\$0	\$11,414	\$14,027		\$344,149	4.1%			
58,875	145,076	0	203,951	\$18,412	\$0	\$3,859	\$22,271	\$116,072	19.2%			
-	-	0	0	\$0	\$41,635	\$0	\$41,635	-				
60,695	219,296	0	279,991	\$23,093	\$0	\$5,666	\$28,759	\$171,132	16.8%			
-	-	0	75	\$0	\$9,114	\$9,189		\$26,512	34.7%			
194,922	249,812	44,233	488,967	\$1,184,351	\$410,643	\$346,572	\$1,941,566	\$4,893,887	39.7%			
31,354	72,760	14,002	118,116	\$36,571	\$3,322	\$20,118	\$60,011	\$608,169	9.9%			
202,449	1,312,191	76,208	1,590,848	\$867,336	\$89,841	\$337,331	\$1,294,508	\$2,611,347	49.6%			
19,012	4,520	47,599	71,131	\$712,581	\$1,375	\$61,010	\$774,966	\$1,842,531	42.1%			
1,861,222	5,106,713	550,152	7,518,087	\$8,077,440	\$811,107	\$1,409,045	\$10,297,592	\$24,808,574	41.5%	91.0		See summary



UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2018-19

DISTRICT / Sector / Park Unit	Unit No.	County	Year Aqrd.	ACREAGE		Waterfront Feet L = Lake O = Ocean R = River S = Submerged	PUBLIC USE FACILITIES										
				California State Parks Owned	Other		Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motorized Trail Miles	Motorized Trail Miles				
SIERRA DISTRICT																	
Sierra District HQ Office																	
Alpine Mono Sector																	
Bodie SHP	324	MNO	1962	1,015.91	6,000.00	0	0	0	0	8	0	7.50	0.00				
Grover Hot Springs SP	322	ALP	1959	553.42	0.00	0	91	0	0	20	0	3.00	0.00				
Mono Lake Tufa SNR	366	MNO	1982	0.00	55,300.00	245,995 L	0	0	0	4	0	4.70	0.00				
Lake Tahoe Sector																	
Burton Creek SP	348	PLA	1976	1,890.29	0.00	0	0	0	0	0	0	13.00	0.00				
D.L. Bliss SP	303	ELD	1929	918.92	1,260.00	20,480 L	154	1	0	10	0	3.50	0.00				
Donner Memorial SP	301	NEV	1928	636.49	0.00	9,000 L	152	0	0	48	0	18.50	0.00				
Ed Zberg Sugar Pine Point SP	339	ELD	1965	2,314.87	0.00	7,700 L	122	10	0	32	1	10.50	0.00				
Emerald Bay SP	313	ELD	1953	621.45	693.00	26,430 L	119	0	0	0	0	6.40	0.00				
Kings Beach SRA	343	PLA	1974	15.51	0.00	1,627 L	0	0	0	26	0	0.00	0.00				
Lake Valley SRA	382	ELD	1985	207.40	0.00	9,909 R	0	0	0	0	0	0.00	0.00				
Plumas-Eureka SP	321	PLU	1959	4,424.30	0.00	0	59	1	0	12	0	10.25	0.00				
Tahoe SRA	302	PLA	1899	61,7063	0.00	1,245 L 80 R	26	0	0	0	0	0.00	0.00				
Ward Creek	349	PLA	1978	173.00	0.00	0	0	0	0	0	0	4.30	0.00				
Washeo Meadows SP	390	ELD	1985	654.49	0.00	5,981 R	0	0	0	0	0	6.00	0.00				
Sierra Gold Sector																	
Empire Mine SHP	383	NEV	1975	852.98	0.00	0	0	0	0	25	0	25.00	0.00				
Malakoff Diggins SHP	356	NEV	1965	3,142.88	0.00	2,640 L	30	1	3	3	1	20.00	0.00				
South Yuba River SP	359	NEV	1979	3,513.89	5,186.18	2,100 L 145,960 R	0	0	0	12	0	13.00	0.00				
SIERRA DISTRICT TOTALS				23,910.2863	68,439.1800	317,217 L 164,510 R	753	13	3	200	2	145.65	0.00				
SONOMA-MENDOCINO COAST DISTRICT																	
Sonoma-Mendocino Coast District HQ Office																	
Mendocino Sector																	
Casper Headlands SB	161	MEN	1972	129.51	0.00	9,420 O	0	0	0	0	0	1.50	0.00				
Casper Headlands SNR	160	MEN	1972	2.70	0.00	2,400 O	0	0	0	0	0	1.00	0.00				
Greenwood SB	165	MEN	1978	47.22	0.00	1,500 O	0	0	0	4	0	1.00	0.00				
Hendy Woods SP	148	MEN	1958	816.26	0.00	17,508 R	94	0	4	6	2	10.00	0.00				
Jug Handle SNR	154	MEN	1976	759.22	16.59	11,900 O	0	0	0	5	0	4.50	0.00				
mala	146	MEN	1949	2,000.99	462.66	6,000 L 45,330 O 2,950 R	154	2	0	8	0	19.50	0.00				
Mailliard Redwoods SNR	149	MEN	1945	242.00	0.00	0	0	0	0	1	0	0.00	0.00				
Manchester SP	147	MEN	1955	1,489.97	3,782.00	20,620 O	50	1	0	3	0	4.00	0.00				
Mendocino Headlands SP	158	MEN	1972	7,709.48	0.00	20,600 O 71,000 R	0	0	0	4	0	15.00	0.00				
Mendocino Woodlands SP	159	MEN	1977	646.00	0.00	0	0	0	100	0	0	9.00	0.00				
Montgomery Woods SNR	143	MEN	1947	2,742.80	0.00	1,300 R	0	0	0	1	0	3.00	0.00				
Navarro River Redwoods SP	144	MEN	1928	726.25	0.00	1,650 O 100,300 R	38	0	0	8	0	0.00	0.00				
Point Cabrillo Light Station SHP	166	MEN	2002	300.43	83.00	11,970 O	0	0	1	3	0	3.00	0.00				
Russian Gulch SP	141	MEN	1933	1,257.66	47.00	11,950 O	30	5	0	6	0	17.40	0.00				
Schooner Gulch SB	164	MEN	1983	53.62	0.00	800 O	0	0	0	0	0	1.00	0.00				
Van Damme SP	142	MEN	1932	2,316.01	20.00	9,550 O 51,400 R	85	1	0	1	0	7.80	0.00				
Westport-Union Landing SB	150	MEN	1952	91.37	0.00	17,750 O	46	0	0	3	0	0.50	0.00				
Russian River Sector																	
Armstrong Redwoods SNR	208	SON	1934	752.00	0.00	0	0	0	0	78	1	6.40	0.00				
Austin Creek SRA	245	SON	1964	5,927.48	0.00	0	27	0	0	1	0	37.80	0.00				
Fort Ross SHP	207	SON	1909	3,303.06	90.00	23,480 O	20	0	0	15	1	1.50	0.00				
Kruse Rhododendron SNR	206	SON	1934	317.00	0.00	0	0	0	0	0	0	2.00	0.00				
Salt Point SP	248	SON	1968	4,744.36	940.00	42,362 O	139	1	0	28	0	15.32	0.00				
Sonoma Coast SP	209	SON	1934	9,038.47	973.89	100,792 O 26,511 R	160	0	0	54	0	39.40	0.00				
SONOMA-MENDOCINO DISTRICT TOTALS				45,413.8600	6,415.1400	6,000 L 332,074 O 270,969 R	843	10	105	229	4	200.62	0.00				



UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2018-19

VISITOR ATTENDANCE				REVENUE				Comments	AUTHORIZED BASE BUDGET		AUTHORIZED STAFFING LEVELS	
Paid Day Use	Free Day Use	Camping	Total	User Fees (CalStars 140600)	Concessions (CalStars 152300)	Miscellaneous (CalStars 161400 & 164200)	Total		Operating Costs (\$)	Revenue as % of Oper. Cost	Perm Full Time	Temp.
								\$0				SIERRA DISTRICT
												17.0
								\$0				4.0
111,369	2,327	0	113,696	\$674,741	\$0	\$15,569	\$690,310	\$3,640,145	19.0%			
48,034	2	30,697	78,733	\$803,651	\$0	\$64,915	\$868,566	\$1,496,147	58.1%			6.0
117,431	216,179	0	333,610	\$22,833	\$3,613	\$1,012	\$27,458	\$161,476	17.0%			
								\$0				13.0
			0	\$50	\$12,315	\$599	\$12,964	\$139,250	9.3%			
62,515	22,645	58,166	143,326	\$676,144	\$58	\$3,929	\$680,131	\$919,426	74.0%			
150,326	38,970	52,774	242,070	\$778,018	\$31,233	\$8,798	\$818,049	\$2,020,593	40.5%			11.0
59,918	22,916	94,183	177,017	\$564,272	\$7,455	\$75,934	\$647,661	\$2,947,673	22.0%			
132,767	207,398	36,632	376,797	\$565,033	\$74,418	\$63,683	\$703,134	\$861,133	81.7%			
193,952	29,183	0	223,135	\$484,119	\$71,845	\$51,08	\$561,072	\$1,193,031	47.0%			
-	-	-	0	\$0	\$631,852	\$413	\$632,265	\$96,369	656.1%			1.0
0	27,905	11,544	39,449	\$108,234	\$0	\$8,875	\$117,109	\$995,035	11.8%			
0	0	10,699	10,699	\$28,226	\$18,772	\$678	\$47,676	\$157,371	30.3%			
-	-	-	0	\$0	-	-	\$0	\$72,601				
-	-	-	0	\$0	\$0	\$620	\$620	\$135,734	0.5%			14.0
37,955	61,052	0	99,007	\$364,297	\$0	\$22,758	\$387,055	\$4,817,929	8.0%			
10,391	2,753	4,149	17,293	\$101,568	\$0	\$9,862	\$111,430	\$2,305,562	4.8%			
57,648	221,057	0	278,705	\$151,524	\$0	\$4,273	\$155,797	\$999,753	15.6%			
982,306	852,387	298,844	2,133,537	\$5,322,710	\$851,561	\$287,026	\$6,461,297	\$22,959,228	28.1%			66.0
												See summary
SONOMA-MENDOCINO COAST DISTRICT												
								\$0				13.0
												14.0
0	95,425	0	95,425	\$184	\$0	\$245	\$429	\$28,438	1.5%			
0	45,783	0	45,783	-	-	-	\$0	\$29,269				
0	85,778	0	85,778	-	-	-	\$0	\$76,064				
19,743	67,956	60,480	148,179	\$440,371	\$75	\$583	\$441,029	\$792,892	55.6%			
0	270,012	0	270,012	-	-	-	\$0	\$280,185				
0	687,400	77,453	764,853	\$809,496	\$8,234	\$881	\$818,611	\$1,240,328	66.0%			
0	6,566	0	6,566	-	-	-	\$0	\$13,206				
0	45,347	5,073	50,420	\$10,273	\$0	\$212	\$10,485	\$242,309	4.3%			
0	2,007,389	0	2,007,389	\$27,530	\$0	\$506	\$28,036	\$498,437	5.6%			
0	0	28,196	28,196	-	-	-	\$0	\$188,520				
0	27,266	0	27,266	-	-	-	\$0	\$36,587				
0	50,471	2,785	53,256	\$3,617	\$54	\$348	\$4,019	\$472,538	0.9%			
0	226,809	0	226,809	\$29,878	\$0	\$295	\$30,173	\$118,094	25.5%			
37,980	253,038	17,570	308,588	\$196,125	\$64,414	\$26,073	\$286,612	\$1,620,500	17.7%			
0	86,908	0	86,908	-	-	-	\$0	\$43,741				
15,753	293,140	40,174	349,067	\$709,631	\$3,111	\$789	\$713,531	\$720,667	99.0%			
0	17,961	17,258	35,219	\$104,401	\$0	\$226	\$104,627	\$307,635	34.0%			24.0
69,934	1,052,291	0	1,122,225	\$319,912	\$4,497	\$2,270	\$326,679	\$834,756	39.1%			
34,971	277,417	8,007	320,395	-	-	-	\$0	\$136,372				
377,823	4,816	0	382,639	\$171,939	\$1,518	\$2,788	\$176,245	\$1,986,041	8.9%			
0	3,574	0	3,574	-	-	-	\$0	\$17,375				
6,934	2,362	41,610	50,906	\$593,916	\$1,382	\$4,020	\$599,318	\$880,913	68.0%			
41,279	3,484,662	92,138	3,618,079	\$1,162,009	\$3,142	\$3,277	\$1,168,428	\$3,540,268	33.0%			
604,417	9,092,371	390,744	10,087,532	\$4,579,282	\$86,427	\$42,513	\$4,708,222	\$14,105,135	33.4%			51.0
												See summary



UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2018-19

DISTRICT / Sector / Park Unit	Unit No.	County	Year Aqrd.	ACREAGE		Waterfront Feet L = Lake O = Ocean R = River S = Submerged	PUBLIC USE FACILITIES							
				California State Parks Owned	Other		Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motorized Trail Miles	Motorized Trail Miles	
DISTRICTS														
ANGELES DISTRICT TOTALS				38,378.2320	4,643.9800	218,943 L 84,921 O 3,376 R 1,785,960 S 0 L 69,483 O 0 R 0 S 0 L 0 O 1,065 R 0 S	681	16	0	245	28	187.25	2.00	
BAY AREA DISTRICT				33,014.2900	805.6100	770.338 L 0 O 81,200 R 0 S 0 L 130,120 O 1,650 R 0 S 101,969 L 0 O 44,005 R 0 S	263	13	62	402	15	287.33	0.00	
CAPITAL DISTRICT TOTALS				308.7750	7.1400	379.120 L 0 O 0 S 770.338 L 0 O 81,200 R 0 S 0 L 130,120 O 1,650 R 0 S 101,969 L 0 O 44,005 R 0 S	0	0	0	10	0	1.50	0.00	
CENTRAL VALLEY DISTRICT TOTALS				17,333.5249	41,716.8610	770.338 L 0 O 81,200 R 0 S 0 L 130,120 O 1,650 R 0 S 101,969 L 0 O 44,005 R 0 S	739	17	37	581	16	120.95	0.00	
CHANNEL COAST DISTRICT TOTALS				8,215.1200	761.6570	682	49	0	203	47	127.55	0.00		
COLORADO DESERT DISTRICT TOTALS				618,655.3800	20,202.1700	369	20	16	92	4	1,271.40	624.00		
DIABLO RANGE DISTRICT TOTALS				129,981.7670	10,917.1053	770	41	1	597	28	843.69	189.00		
GOLD FIELDS DISTRICT TOTALS				5,612.5652	48,153.0900	237	4	0	547	9	227.88	9.00		
GREAT BASIN DISTRICT TOTALS				73,457.9700	9,188.1200	305	18	0	269	20	244.65	144.00		
INLAND EMPIRE DISTRICT TOTALS				39,380.4780	5,548.4850	736	29	0	2,243	9	237.40	3.50		
MONTEREY DISTRICT TOTALS				16,820.2280	1,723.2400	246	2	377	66	5	93.59	0.00		
NORTH COAST REDWOODS DISTRICT TOTALS				130,136.2440	275.5500	1,218	10	5	162	10	478.23	0.00		
NORTHERN BUTTES DISTRICT TOTALS				16,105.6410	29,519.6900	2,177	28	32	483	9	148.10	0.00		
OCEANO DUNES DISTRICT TOTALS				3,819.9200	1,221.0639	1,225	0	0	10	8	7.50	0.00		
OCOTILLO WELLS DISTRICT TOTALS				65,132.1200	38,820.8400	321	6	0	62	7	21.25	258.09		
ORANGE COAST DISTRICT TOTALS				3,195.6615	3,525.5800	764	5	24	165	27	59.10	0.00		
SAN DIEGO COAST DISTRICT TOTALS				9,548.7362	1,662.7650	514	3	11	155	6	20.35	0.00		
SAN LUIS OBISPO COAST DISTRICT TOTALS				15,818.6970	802.7400	474	8	0	122	4	76.30	0.00		
SANTA CRUZ DISTRICT TOTALS				64,001.8670	74.2600	841	24	39	565	10	410.49	0.00		
SIERRA DISTRICT TOTALS				23,910.2863	68,439.1800	753	13	3	200	2	145.65	0.00		
SONOMA-MENDOCINO DISTRICT TOTALS				45,413.8600	6,415.1400	843	10	105	229	4	200.62	0.00		
DISTRICT TOTALS				1,358,241.3631	294,424.2672	14,158	316	712	7,408	268	5,210.78	1,229.59		
						1,820,610.00 S								



UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2018-19											Comments	AUTHORIZED BASE BUDGET		AUTHORIZED STAFFING LEVELS	
VISITOR ATTENDANCE					REVENUE				Operating Costs (\$)	Revenue as % of Oper. Cost	Perm Full Time	Temp.			
Paid Day Use	Free Day Use	Camping	Total	User Fees (CalStars 140600)	Concessions (CalStars 152300)	Miscellaneous (CalStars 161400 & 164200)	Total								
DISTRICTS															
972,955	5,169,669	242,330	6,384,954	\$5,599,635	\$1,465,998	\$389,729	\$7,455,362	\$22,461,431	33.2%	81.0					
572,802	1,893,953	157,757	2,624,512	\$2,609,889	\$1,030,144	\$165,598	\$3,805,631	\$17,600,188	21.6%	77.5					
235,110	1,050,634	0	1,285,744	\$2,409,471	\$65,679	\$486,373	\$2,961,523	\$11,236,877	26.4%	71.0					
1,366,040	380,486	163,305	1,909,831	\$5,156,959	\$345,151	(\$1,162,967)	\$4,339,143	\$16,268,312	26.7%	85.5					
499,004	987,832	667,539	2,154,375	\$9,568,496	\$111,423	\$2,257,045	\$11,936,964	\$12,767,497	93.5%	54.0					
167,738	758,076	425,719	1,351,533	\$2,878,920	\$23,679	\$4,956,023	\$7,858,622	\$14,873,657	52.8%	44.0					
459,253	240,667	106,533	806453	\$2,213,024	\$1,088,719	\$36,096	\$3,337,839	\$17,948,137	18.6%	79.6					
2,119,340	257,028	44,998	2,421,366	\$1,693,134	\$115,738	\$304,384	\$2,113,256	\$16,992,746	12.4%	72.0					
246,625	104,766	41,053	392,444	\$1,068,171	\$2,654	\$67,056	\$1,137,881	\$5,491,136	20.7%	54.0					
1,007,946	2,877,484	356,368	4,241,798	\$8,088,689	\$750,113	\$101,627	\$8,940,429	\$15,356,211	58.2%	97.0					
672,489	3,390,679	380,911	4,444,079	\$5,317,633	\$3,496,269	\$942,722	\$9,756,624	\$16,403,045	59.5%	80.0					
164,645	4,024,556	347,625	4,536,826	\$4,587,705	\$23,722	\$344,220	\$4,955,647	\$14,582,995	34.0%	52.0					
450,727	799,089	118,150	1,367,966	\$2,582,813	\$794,405	\$137,845	\$3,515,063	\$14,972,767	23.5%	64.0					
546,275	1,046,430	428,358	2,021,063	\$2,154,099	\$1,940,154	\$753,822	\$4,848,075	\$18,209,617	26.6%	50.0					
35,478	155,298	258,037	448,813	\$299,383	\$7,795	\$74,596	\$381,774	\$6,906,759	5.5%	40.0					
4,445,387	2,645,879	710,696	7,801,962	\$27,301,433	\$938,067	\$296,938	\$28,536,438	\$24,675,679	115.6%	102.0					
4,732,018	7,730,406	592,669	13,055,093	\$10,465,655	\$7,886,630	\$685,837	\$19,038,122	\$21,253,096	89.6%	67.0					
621,845	3,188,304	313,563	4,123,712	\$20,317,820	\$1,844,812	\$2,972,778	\$25,135,410	\$32,988,438	76.2%	112.0					
1,861,222	5,106,713	550,152	7,518,087	\$8,077,440	\$811,107	\$1,409,045	\$10,297,592	\$24,808,574	41.5%	91.0					
982,306	852,387	298,844	2,133,537	\$5,322,710	\$851,561	\$287,026	\$6,461,297	\$22,959,228	28.1%	66.0					
604,417	9,092,371	390,744	10,087,532	\$4,579,282	\$86,427	\$42,513	\$4,708,222	\$14,105,135	33.4%	51.0					
22,763,622	51,752,707	6,595,351	81,111,680	\$132,292,361	\$23,680,247	\$15,548,306	\$171,520,914	17	\$362,861,525	47.3%	1,490.6	1,416.5			



UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2018/19

		ACREAGE		WATERFRONT FEET		PUBLIC USE FACILITIES					
CALIFORNIA STATE PARKS		California State Parks Owned	Other	Waterfront Feet	Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motor Trail Miles	Motorized Trail Miles
				3,459,492.00 L							
STATE PARK SYSTEM TOTALS		1,358,241.3631	294,424.2672	1,806,985.00 O 1,758,626.23 R 1,820,610.00 S		14,158	316	712	7,408	268	5,210.78 1,229.59
Minor System Properties (minus 6.12 acres of District owned properties included in State Park System totals above)		128.5769	0.05	4,900.00 O 5,818.76 R		-	-	-	-	-	-
				3,459,492.00 L							
CALIFORNIA STATE PARK TOTALS		1,358,369.9400	294,424.3172	1,811,885.00 O 1,764,444.99 R 1,820,610.00 S		14,158	316	712	7,408	268	5,210.78 1,229.59

		ACREAGE			PUBLIC USE FACILITIES						
CALIFORNIA STATE PARKS		California State Parks Owned	Other	Total	Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motor Trail Miles	Motorized Trail Miles
State Beach (62)	18,725.954	4,623.2050	23,349.1592	2,702	60	314	879	104	94.46	0.00	
State Historic Park (52)	23,001.897	13,097.4033	36,099.3002	92	2	88	516	28	223.80	0.00	
State Historical Monument (1)	161.070	47.4930	208.5630	0	0	0	55	0	0.00	0.00	
State Marine Park (1)	-	-	0.0000	0	0	0	0	0	0.00	0.00	
State Marine Reserve (2)	Acreage data included in State Seashore below.				0	0	0	0	0	0.00	
State Natural Reserve (16)	12,330.600	55,342.6000	67,673.2000	0	0	0	123	3	62.78	0.00	
State Park (88)	1,140,945.982	47,516.0590	1,188,462.0405	5,650	150	309	1,620	55	3,900.54	629.50	
State Recreation Area (33)	32,974.281	149,045.7400	182,020.0205	4,149	87	1	3,784	49	540.55	9.00	
State Seashore (1)	381.219	1,478.7500	1,859.9690	0	0	0	2	0	10.20	0.00	
State Vehicle Recreation Area (9)	117,309.890	23,271.5939	140,581.4839	1,565	17	0	398	28	331.00	591.09	
Unclassified Properties (14)	12,338.551	1.4230	12,339.9740	0	0	0	31	1	46.95	0.00	
Wayside Campground (1)	65.800	0.0000	65.8000	0	0	0	0	0	0.50	0.00	
	1,358,235.2431	294,424.2672	1,652,659.5103	14,158	316	712	7,408	268	5,210.78	1,229.59	

CSP acreage by classification does not include 6.12 acres owned at the District level and minor system properties.



UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2018/19

VISITOR ATTENDANCE					REVENUE				AUTHORIZED BASE BUDGET		AUTHORIZED STAFFING LEVELS	
Paid Day Use	Free Day Use	Total Day Use	Camping	Total Attendance	User Fees	Concessions	Misc	Total	Operating Costs (\$)	Revenue as % of Oper. Cost	Perm Full Time	Temp
22,763,622	51,752,707	74,516,329	6,595,351	81,111,680	\$132,292,361	\$23,680,247	\$15,548,306	\$171,520,914	\$362,861,525	47.27%	1,490.6	1,416.5
-	-	-	-	-	-	-	-	-	-	-	-	-
22,763,622	51,752,707	74,516,329	6,595,351	81,111,680	\$132,292,361	\$23,680,247	\$15,548,306	\$171,520,914	\$362,861,525	47.27%	1,490.6	1,416.5

VISITOR ATTENDANCE					REVENUE				AUTHORIZED BASE BUDGET	
Paid Day Use	Free Day Use	Total Day Use	Camping	Total Attendance	User Fees	Concessions	Misc	Total	Operating Costs (\$)	Revenue as % of Oper. Cost
10,115,987	14,002,750	24,118,737	2,621,890	26,740,627	\$47,574,261	\$5,715,492	\$2,997,124	\$56,286,877	\$65,661,304	85.72%
1,270,363	5,726,438	6,996,801	13,464	7,010,265	\$7,007,333	\$3,660,353	\$1,297,226	\$11,964,912	\$52,875,562	22.63%
603,942	12,107	616,049	0	616,049	\$15,313,995	\$1,612,441	\$2,750,860	\$19,677,296	\$21,527,964	91.40%
-	-	0	-	0	\$0	\$0	\$0	\$0	-	-
0	0	0	0	0	\$52,297	\$0	\$0	\$52,297	\$0	\$0
1,141,578	2,903,928	4,045,506	0	4,045,506	\$2,006,248	\$3,305,519	\$272,349	\$5,584,116	\$10,307,321	54.18%
4,314,210	24,202,151	28,516,361	2,823,414	31,339,775	\$43,067,378	\$6,099,013	\$7,514,131	\$56,680,522	\$127,761,507	44.36%
4,486,877	3,403,604	7,890,481	535,580	8,426,061	\$14,003,965	\$1,359,121	(\$180,548)	\$15,182,539	\$46,613,083	32.57%
-	-	0	-	0	\$0	\$0	\$0	\$0	-	-
808,238	802,428	1,610,666	601,003	2,211,669	\$3,001,647	\$1,860,978	\$881,250	\$5,743,875	\$34,560,362	16.62%
22,427	645,602	668,029	0	668,029	\$257,362	\$66,503	\$14,433	\$338,298	\$3,510,547	9.64%
0	53,699	53,699	0	53,699	\$16	\$0	\$495	\$511	\$31,932	1.60%
22,763,622	51,752,707	74,516,329	6,595,351	81,111,680	\$132,284,503	\$23,679,420	\$15,547,320	\$171,511,243	\$362,849,582	

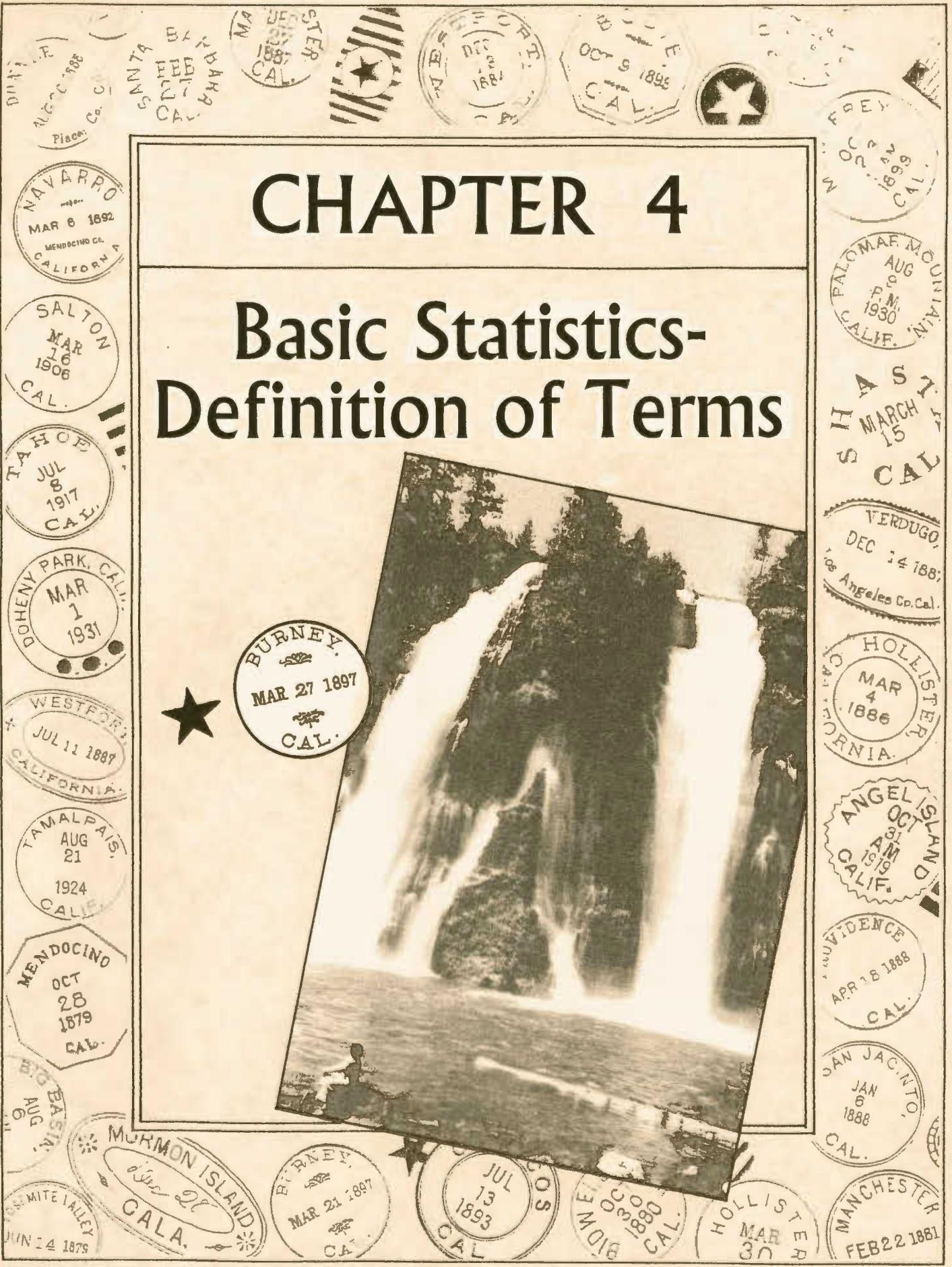
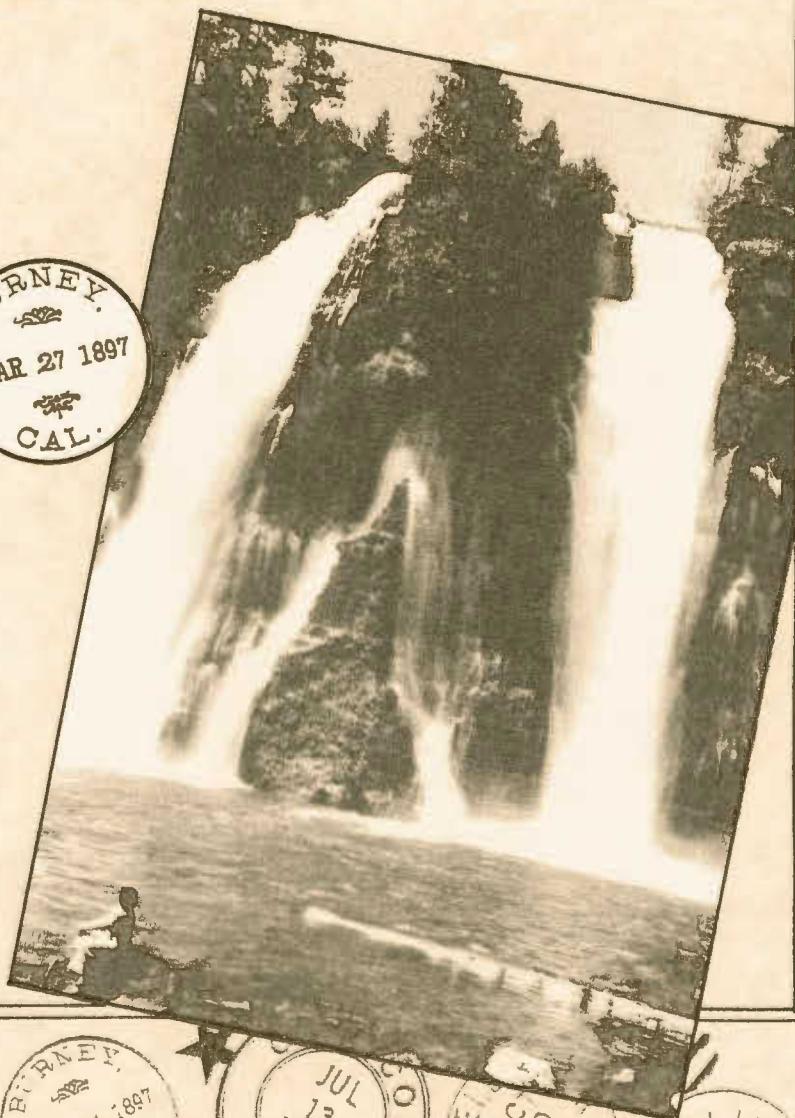
Revenue totals by classification when compared to systemwide will differ because of District and Sector headquarters data not included in classification data (\$7,858 in user fees, \$827 in concessions and \$986 in miscellaneous). District and Sector headquarters data for operating expenses includes \$11,943.



Comment Key	Comments from District, Sector and Unit data.
1	Attendance data for Baldwin Hills only.
2	Acreage and waterfront data for Albany SMR and Emeryville Crescent SMR are currently included in the McLaughlin Eastshore State Park (SS) data.
3	Revenue data for the Stanford Mansion Sector reported in source document as the Leland Stanford Mansion Sect Ofc/Rec.
4	Revenue data for the California Indian Heritage Center Sector reported in source document as the Historic Sites Sector/Rec.
5	Turlock Lake SRA authorized staffing levels reported in Governor's Budget as Turlock Lake Sector.
6	Palomar Mountain SP and Picacho SRA authorized staffing levels reported in Governor's Budget as Palomar Sector and Picacho Sector respectively.
7	Mammoth Bar OHV Area within Auburn SRA is managed with a distributed area approach with motorized travel not restricted to identified routes.
8	\$23,038
9	Revenue data for the Lake Oroville Sector office includes the Lake Oroville Visitor Center.
10	Oceano Dunes Sector authorized staffing levels included in Oceano Dunes District data.
11	Oceano Dunes SVRA is managed with a distributed area approach with motorized travel not restricted to identified routes.
12	Heber Dunes SVRA is managed with a distributed area approach with motorized travel not restricted to identified routes.
13	Tijuana Estuary Natural Preserve revenue (\$3,242) reported separately in source document from parent unit Border Field SP. Tijuana Estuary NP data included in Border Field SP data.
14	Revenue data in the amount of \$275 listed in the source document as 'Office/Rec' in 140600 was added the to same account for the Santa Cruz District office.
15	Año Nuevo Natural Preserve revenue reported separately in source document from parent unit Año Nuevo SP. Año Nuevo NP data included in Año Nuevo SP data.
16	Clay Pit and (Prairie City) SVRAs are managed with a distributed area approach with motorized travel not restricted to identified trails.
17	Authorized Staffing Levels (Temporary Help) is reported in the Salaries and Wages Supplement of the Governor's Budget by Northern Division (626.3), Southern Division (633.8) and Off-Highway Motor Vehicle Division (156.4).

CHAPTER 4

Basic Statistics- Definition of Terms





CHAPTER 4 - BASIC STATISTICS – DEFINITION OF TERMS

This chapter provides definitions or characterizations of each of this report's data categories, along with how their information is created and processed within California State Parks. Where appropriate, background information on certain data categories is provided to allow the reader to know something of what is behind the data and to understand the strengths and weaknesses of the numbers that are available for use. These definitions appear below.

* * * * *

Park Name – With rare exception, classified units are named by the California State Park and Recreation Commission, based on recommendations made by the Director. Very few units have been named by the California Legislature. In the case of one unit, Benbow SRA, the name was changed in 2015 using internal documentation without any input from the California State Park and Recreation Commission, California Legislature, the Director or the public. The unit's name usually reflects a geographic feature or an individual or group of people historically associated with the unit. Prior to their classification, newly acquired properties are given temporary names for working purposes. Information source: California State Park and Recreation Commission; Acquisition and Real Property Services Division, California State Parks.

Park Classification - With rare exception, units are classified by the California State Park and Recreation Commission, based on recommendations made by the Director. Very few units have been classified by the California Legislature. These recommendations are based on the options found in Public Resources Code Section 5019 *et seq.* Each unit is given a classification that best reflects the unit's primary values and the purposes for which the property was acquired and is to be managed. Information source: California State Park and Recreation Commission

Unit Number - The “unit number” is the last three digits of a unique six-digit number assigned by the Accounting Services Section to each of the classified units and major unclassified properties of the State Park System. Such six-digit numbers are also assigned to California State Parks’ various other organizational components - divisions, sections, and offices. A major purpose of these numbers is to identify and track money, staff and other resources allocated to and used by these various activity centers. Information source: Accounting Services Section, California State Parks.

County - This shows the county or counties in which the unit or property is located. The abbreviations for the county names conform to the standard used throughout California state government. Information source: Acquisition and Real Property Services Division, California State Parks.

Acreage - This is the surface acreage of the lands and waters which constitute each classified unit and major unclassified property. This information is based on



county assessor's maps, descriptions, and any notations regarding easements or claims on these properties. The acreage of the lands in the California State Park System is also recorded, on a parcel-by-parcel basis, in the assessor's books of the counties where the lands are situated.

The addition or removal of acreage from the State Park System's database is a continuous process. In any instance, it is accomplished at the time that the appropriate records are received and processed by California State Parks. This may not coincide with the time of the recording of deeds, payment of funds, or movement of other paperwork. Information source: Acquisition and Real Property Services Division, California State Parks.

DPR-Owned – those lands which are owned in fee by California State Parks. Some of these lands, however, may be subject to easements and certain other restrictions.

Other – those lands which are owned in fee by another government agency, non-profit organization or private entity, but which are operated as part of the State Park System through an agreement with California State Parks. The form of these agreements includes leases, permits, easements, operating agreements and memorandums of understanding.

Waterfront Feet - Water, in the form of lakes, rivers and ocean shoreline is an important park feature, from both an environmental and recreational standpoint. Data on the presence and magnitude of this feature is measured in terms of its frontage, the edge it presents to or within the unit or property. The four types of waterfront feet are reported separately - for natural lakes and reservoirs ("L"), for rivers ("R"), for the shore of the Pacific Ocean and its major estuaries ("O") and for waterfront feet along the Pacific Ocean that are submerged ("S"). The data in this column is presented in actual footage. Information source: Acquisition and Real Property Services Division, California State Parks.

All waterfront feet reported reflects actual footage that is owned or managed by California State Parks. Some units within the system include waterfront footage that is operated by entities outside California State Parks. Furthermore, the reporting of waterfront can be misleading. These data are literal in that while a coastline would have one area of separation between water and land and river would have two, one for each bank of the river. If California State Parks owns or manages both sides of the river (such as a river that runs through parkland) then, for example, a 50 foot section of river would include 100 feet of waterfront feet. Rivers are natural features and therefore each bank of the river would include different waterfront footage data depending on factors such as river width, erosion, topography, etc. In the event that a river represents the border of California State Parks property, the waterfront footage would include the bank of the river owned or managed by the Department.



Public Use Facilities - The properties of the State Park System provide a wide range of public use facilities, including picnic sites, camp sites, overnight shelters, trails, boat launching ramps, restrooms, roads, parking areas, interpretive centers and campfire centers. The three most common general types of public use facilities are those used by visitors for overnight use, for picnicking and for moving about the park on trails, by means of foot, horse or bicycle.

Earlier statistical reports were inconsistent in their definitions of these three types of facilities. Such reports did not have data on certain subcategories of facilities; in the case of overnight use facilities, group camps were seldom reported and data on structural overnight facilities had never been collected. Commencing with the 2001/02 *Statistical Report*, data for public use facilities of those used by visitors for overnight use, for picnicking and for moving about the park on trails, by means of foot, horse or bicycle have been specifically included. To obtain the current and detailed data that was needed for this report, a special unit-by-unit web survey was accomplished in the fall of 2018, seeking information that was current as of June 30, 2018. The details of this survey are contained in Appendix B. Information source: Strategic Planning and Recreation Services Division, California State Parks.

Individual/Family Camp Sites - This category is the sum of eight survey subcategories. Each subcategory is briefly described here and fully described in Appendix B.

1. Primitive/Undeveloped – each site accommodates up to eight people and two vehicles; tent space, stove, table and nearby piped water, chemical or vault toilet. Some of these amenities may not be available in every case.
2. Developed (standard) – each site accommodates up to eight people and two vehicles; designated parking, tent or RV space, stove, table and nearby piped water, and restroom with flush toilets and hot water; may include showers and laundry sinks. This site can accommodate recreation vehicles that are less than 30 feet in length.
3. Developed (oversized) – each site accommodates up to eight people and two vehicles; designated parking, tent or RV space, stove, table and nearby piped water, and restroom with flush toilets and hot water; may include showers and laundry sinks. This site can accommodate recreation vehicles that are over 30 feet in length.
4. RV Hookup – each site accommodates up to eight people and two vehicles in a designated space and provides paved spur for RV, as well as hookups for electricity, water and sewage disposal.
5. Environmental/Trail – a designated primitive site in a relatively undisturbed setting, accessible by foot path or trail.
6. Hike/Bike – a designated area with tent space, table, fire rings or stove with water and toilet facilities nearby, accessible by foot path or trail.
7. Floating Campsites – tent space, table, stove, and toilet facilities on a floating platform, accessible only by boat.



8. Dock Berths, Offshore Mooring Buoys – a place to tie up a boat, which itself may serve for overnight use; some units with mooring buoys have an assigned campsite on land.

Group Camp Sites – This category is the sum of two subcategories. Each subcategory is briefly described here and fully described in Appendix B.

1. Tent or RV Use - primitive or developed – an area with space for many tents or RVs, providing many tables, stoves, water sources, and restrooms, designed to be used by a large group of people; often available by reservation only.
2. Horse camps – primitive or developed – as above, but with added facilities needed for the management of horses.

Non-Camping Overnight Facilities - This includes tent cabins, rustic cabins, shelters, yurts and bark houses, as well as lodges, motel facilities, hostel facilities, and modern cabins.

Individual or Family Picnic Sites – These are small areas with tables, stoves or fire rings, with nearby parking, water and restrooms. These sites are sometimes used by groups but are intended mainly for individuals or families.

Group Picnic Sites - These are large areas with a number of tables, stoves or fire rings, with nearby parking, water and restroom facilities, often used by reservation only.

Non-Motorized Trails – This category is the sum of five subcategories. Each subcategory is briefly described here and fully described in Appendix B.

1. Multiple Use Trails - these facilities are unpaved pathways or trails for use by all three types of users: pedestrian, horse and bicycle.
2. Equestrian/Pedestrian - this category includes pathways or trails designated for equestrians and pedestrians thereby excluding bicycles.
3. Bicycle/Pedestrian - this category includes pathways or trails designated for bicycles and pedestrians thereby excluding horses.
4. Pedestrian only - this category includes pathways or trails designated for pedestrians only thereby excluding horses and bicycles.
5. Primitive/Administrative Roads Used as Trails – this category includes unimproved (dirt or gravel) service roads and fire roads which are designated for trail use.

Motorized Trails – These data include trails within the State Parks System that motorized vehicles are allowed to use. While most of these trails can be found in State Vehicular Recreation Areas, there are some motorized trails located in other classified units. Not all units that allow motorized vehicle use inventory their trails by calculating the number of trail miles. Because the landscapes of

some of these units are so open individual trails are not practical. At these units motorized vehicular use is reported by area and not miles of trails.

Note that the State Park System Marketing and Business Development Office's survey of public use facilities provided certain figures that were different from those which had been developed in recent years. The data developed by the Strategic Planning and Recreation Services Division's survey will be considered to be correct and official.

Visitor Attendance - Data on visitor attendance reflects an estimate of the number of individual visits (not the number of individual visitors) to the units of the State Park System during the fiscal year. Using this approach, an individual visiting three units in a day is recorded in the attendance data three times rather than one.

Attendance data is collected at the unit level, sent to the district offices, and thereafter conveyed to the Strategic Planning and Recreation Services Division in headquarters. Some units or districts may collect a variety of more detailed attendance or visitor use data (e.g. attendance at a specific area or facility, like a boat launching ramp), but only the unit-wide data on three required categories – free day use, paid day use, overnight use - are conveyed to headquarters to be used for system-wide records. Source: Strategic Planning and Recreation Services Division, California State Parks.

The two different categories of visitor attendance reported in this statistical report are generated in different ways, and their consistency and accuracy differ widely.

Day Use – This is the number of day (non-overnight) visits to the unit in question. “Day use”, as used in this column, includes both free day use and day use for which a fee is paid for entry into the park. Day use includes park entry by any means, by motor vehicle of any type, on foot, on bicycle, by boat or on horseback. A single visit is counted regardless of the length of stay or variety of activities undertaken. Historically, approximately 30% of day use is paid and the remainder is free. Day use admission based on the use of annual passes is included in this data.

Camping - This is the number of overnight visits to the unit in question by visitors using the many types of sites and structures listed above, as well as using temporary overflow areas.

Not all units collect visitor attendance information for day use and overnight use in the same way. In a few instances, usually historic units with per-person admission charges, there are actual counts of visits. In most units, however, attendance figures are the result of making estimates, using various techniques and producing results of widely different levels of accuracy. The estimation techniques may range in quality from one unit to the next and they may be changed at any unit at any time. While the accuracy of these figures has substantial limitations, it is believed



that in the aggregate, over time, orders-of-magnitude and broad trends in visitor use can be determined with some validity.

It is clear that, for the entire State Park System, total attendance is underestimated for three reasons.

1. Little or no data is collected from State Park System-operated units which are small, remote and little used, where gathering this information would not be cost-effective;
2. Data is rarely collected from units which, in large part or in their entirety, are managed not by the State Park System but by another agency or organization through an operating agreement. Many of these units are heavily used ocean beach units with substantial attendance.
3. The failure to report all of the visitors who spend the night in a unit not through traditional camping but instead through the occupancy of such structures as lodges, cabins, yurts, and hostels.

Revenue – The *Statistical Report* depicts revenue earned at the field level at the Park Unit, Sector, or District as a result of parklands and facilities being used by visitors or organizations for a wide range of approved purposes. Accountability for field level revenue is generated at the park unit or above and is reported to the Accounting Section and subsequently to the Budget Section in Headquarters.

The revenue figures in this report represent fiscal year-end totals as of June 30th and are a subset of the total revenues reported in the “Fund Condition” of the Governor’s Budget. Revenue totals shown in the Governor’s Budget reflect the combined total of the 22 State Park System districts plus any revenue earned at the Headquarters level. The following four of the six revenue categories reported by the State’s accounting system (CALSTARS) are reported as “field revenue” in the *Statistical Report*.

User Fees – Includes vehicle day use, per person entry fees, tours, camping and the use of park facilities for other purposes such as boat use, pay showers and special events. This revenue source is represented by CALSTARS category 140600, State Beach and Park Service Fees.

Concessions – This category represents the use of property by other entities including rental income from concessionaires who may contract with the department to provide goods and services to park visitors on State Park lands. This category also includes the lease of park system lands, or dwellings. This revenue category is reported in CALSTARS category 152300, Miscellaneous Revenues from Use of Property & Money.

Miscellaneous – This revenue category combines several CALSTARS categories including 161400, Miscellaneous Revenue that captures revenue from miscellaneous sources such as state park publications, the

sale of merchandize, sales of firewood and others; 150300 captures revenue generated from interest on revenue; 164200, captures revenue earned from Parking Violations as well as a few other small categories of income.

The OHMVR Division receives revenue from other sources including the sale of OHV licenses (“green stickers”), as well as other sources that are not captured in the field level data for the *Statistical Report*.

Revenue earned by or funds transferred to the State Park System at the headquarters level is not reported in this statistical report.

Operating Costs - These are funds from California State Parks' annual budget which provide for the operation and management of the “field” portion of the State Park System, as described in the Introduction to this report. These monies fund the staff, equipment, utilities and supplies needed to serve the visiting public, to maintain and renovate facilities, and to protect and manage the System's natural and cultural resource base. The operating costs reported in this statistical report are a subset of the total expenditures reported each year in the “Actual” column in the Governor's Budget. Information Source: Budget Section, California State Parks. See Appendix E for the Unit Expenditure Detail Report for Total Department Costs by Park Unit. That report not only includes the operating costs (which are displayed in the Total Direct Costs column) but also includes Total Indirect Costs which are those costs for Administration and Core Programs that indirectly benefit all parks. Information Source: Budget Section, California State Parks.

Revenue as % of Operating Costs - A computation made to indicate in a rough way the degree to which the State Park System as a whole or any of its districts are “self-supporting”, a point where revenue equals or exceeds operating costs. The district figure ranges widely, depending largely on the revenue-generating capability of the units and properties within a district. Also important in determining the size of this figure is the degree to which the operation of the district's set of units is particularly labor-intensive and whether the district's units and properties are located close to one another or are widely distributed. Source: Strategic Planning and Recreation Services Division, California State Parks computations.

Staffing - The operation and management of the units and properties of the State Park System, as well as the district and sector offices, requires a large and diverse professional staff. The two staffing categories of concern here are permanent full-time staff (indicated as the number of positions) and temporary staff (measured in terms of person-year equivalents). Information on the annual quantity of what might be deemed another type of staffing, that of non-paid volunteer work, is available from the Interpretation and Education Division.

The data provided in this report is for positions that were authorized rather than those that were actually filled during the fiscal year. These figures are reported



annually in the *Governor's Budget*. Information source: Budget Section, California State Parks.

- Permanent, full time – These are individuals who have permanent civil service status in a wide range of job classifications. They work year-around for the standard 2,080 hours per year. These data are reported from section 3790 Department of Parks and Recreation, Salaries and Wages Supplement of the Governor's Budget for the fiscal year noted in the 'Number of Positions', 'Filled' column.
- Temporary/PY equivalent – "Temporary" includes permanent intermittent, seasonal and retired annuitant positions. Many of these employees are normally required during the parks' busy season, when visitor use is heaviest. Prior to FY2010/11, the authorized temporary position data were calculated by taking the prior year figures and making any adjustments. This methodology was changed for the FY2011-12 authorized temporary position data. The current methodology uses the actual number of authorized temporary position hours worked and divided by the full-time equivalent of 1,778.5 hours.



CHAPTER 5

Other Available Statistics





CHAPTER 5 - OTHER AVAILABLE STATISTICS

In addition to the basic statistics or data sets shown in the table in Chapter 3, the State Park System regularly collects a wide variety of other useful information which records and measures many of its activities and operations. Some of this information is portrayed in descriptive or graphic terms as well as in numerical form. Certain material is available through California State Parks' Internet and Intranet sites, with a wider range being available directly from specific sources within California State Parks.

A. Internet/Intranet

Two general sources of information about California State Parks and the State Park System are the State Parks' Internet web site and its Intranet site. These sites contain useful information about California State Parks and the State Park System. They contain information about the individual park units and their attractions, and about a variety of special topics of current relevance to the State Park System. Also available is information about California State Parks' organizational components and some of the work which they do. These latter references make available the contents of a variety of reports, studies and data sets, as well as general information about California State Parks and its State Park System. Most of the contents of the Internet and Intranet are expanded and updated on a periodic basis.

The Internet site is available to the general public at <http://www.parks.ca.gov>. The Intranet is available only for those with access to California State Parks' internal communication system, and is found at <http://isearch.parks.ca.gov>.

B. Direct Sources

A wide variety of specialized data and information can be obtained directly from the organizational units of California State Parks that produce it.

In the following listing, selected areas or topics of information are specified and very briefly described. In the case of each item, California State Parks' organizational source or location of the information is indicated, in terms of the appropriate division, office, section or unit. In addition, a specific resource person is indicated, along with their phone number and email address. These organizational and personal references are current as of the time of this writing but are subject to change over time.

Most of the information referred to below may be made available upon request. Some of it may be available immediately in hard copy, while much of it exists only in a computer database which can be accessed only by the program manager. In



many cases, the level and format of the data can be tailored to the specific needs of the individual making the request.

These more specialized areas of information and their organizational sources are as follows.

Accidents - Included here is information from the field on calls for assistance, reports taken and filed, and actions taken as a matter of public safety. Assistance may include first aid, getting needed help, search-and-rescue efforts and finding lost individuals. Incidents involving motor vehicles and boats are reported separately in two different categories.

- Contact: Law Enforcement & Emergency Services Division, California State Parks, Sacramento (916) 653-0388.

Aerial Photo Files - Aerial photographs provide important information on land use and conditions in and around State Park System lands. Aerial photographs are routinely purchased by California State Parks for many planning and management purposes. The primary repository and catalogue system for 9"x9" color, infrared, and black and white aerial prints are maintained by the Natural Resources Division in Sacramento.

- Contact: Natural Resources Division, California State Parks, Sacramento (916) 651-6941.

Archaeological Collections - Historic and prehistoric collections organized by park unit and site are curated at the Archaeological Collections Research Facility which includes all of the notes, records and photos related to the collections and the fieldwork that generated them. They are managed by the Archaeology History Museums Division using The Museum System (TMS) database.

- Contact Cultural Resources Division, California State Parks, Sacramento (916) 653-2030.

Condition Assessment Database - In 2002, California State Parks conducted an extensive system-wide survey of natural resources in the State Park System to establish a baseline on the general condition of park lands and detailed information on selected natural resource features. Information on such things as rare and endangered species, non-native plants and animals, natural habitats, geologic features and pollution, was collected from park resource specialists and entered into a database. Information on over 195 of the System's park units is included in the database.

- Contact: Natural Resources Division, California State Parks, Sacramento (916) 653-9454.

Cooperating Associations - This database contains information on the formal independent nonprofit citizens' groups which contract with one or more park units to assist in the funding of those units' interpretive and educational programs and services. Information is available on the identity of each association, its name,

address, phone number(s) and email address. Financial information, as reported by the associations, is also available.

- Contact: Partnerships Office, California State Parks, Sacramento (916) 653-2756.

Crimes - This database contains information on calls made, reports made, and actions taken by park staff relative to crime in and near State Park System units. Data includes information on investigations, warnings given, and arrests for alleged misdemeanors and crimes.

- Contact: Law Enforcement & Emergency Services Division, California State Parks, Sacramento (916) 653-0388.

Cultural Resources: Sites, Structures, Registrations - Information on the number and type of cultural resources in the State Park System is found in the *Index to Historic and Archaeological Resources Owned by California State Parks*. This index lists, by park unit, the number of (1) archaeological sites, (2) historic structures, (3) California Historic Landmarks, (4) National Register and California Register properties, (5) National Historic Landmarks, (6) Cultural Preserves and (7) Historic American Engineering Record properties.

- Contact: Cultural Resources Division, California State Parks, Sacramento (916) 653-8480.

Facilities – Accessibility - In compliance with the federal Americans with Disabilities Act, California State Parks in 2001 completed a very detailed Transition Plan for accessibility in the then-266 California state parks. The Transition Plan identifies the physical barriers to access throughout the Department's programs, services, and activities, and establishes a plan for barrier removal to ensure programmatic access by people with disabilities.

- Contact Accessibility Section, Acquisition and Development, California State Parks, Sacramento (916) 445-8806.

Facilities – Data for Maintenance Purposes - For the purpose of programming California State Parks' facility maintenance activity, the tens of thousands of structures, utilities and other built facilities in the State Park System were inventoried and recorded. In this particular information system, numbers of similar facilities (e.g. individual campsites) were defined as a single facility.

- Contact Division Chief, Facilities Management Division, California State Parks, Sacramento (916) 324-0487.

Facilities – Museum Collections - Data on the condition of facilities used to house museum collections in the State Park System is found in the Museum Collections Facility Index (MCFI) database. Facilities which house collections are surveyed each year for compliance with museum standards for environmental conditions, security, fire protection, and documentation.

- Contact: Cultural Resources Division, California State Parks, Sacramento (McClellan Park) (916) 825-7277.



Facilities – Three Visitor Facility Types in Detail - Through specific annual surveys, actual counts are made of the numerous different types of (1) overnight accommodation facilities, (2) picnic facilities and (3) the number and cumulative length of non-motorized trails in each classified unit and major unclassified property of the State Park System. This data includes information on the capacity of overnight and picnic facilities to accommodate visitors.

- Contact Strategic Planning and Recreation Services Division, California State Parks, Sacramento (916) 653-3495.

Incidents - This database contains information on public assistance events in park units that are not covered in any other public safety category, such as accidents or crimes.

- Contact: Law Enforcement & Emergency Services Division, California State Parks, Sacramento (916) 653-0388.

Interpretive programs - Data is available on types of formal and informal programs that take place in park units, things such as guided hikes, craft demonstrations, Junior Ranger programs and off-site school programs. Information is provided on the number of each type of program given, hours of programming completed, the characteristics of the presenters and visitor attendance at the programs.

- Contact: Interpretation and Education Division, California State Parks, Sacramento (916) 653-4643.

Legislative Districts – Each unit of the State Park System resides in all of the following political districts: US Congressional District, State Senate District and State Assembly District. To identify the political district for a park unit, go to: <http://findyourrep.legislature.ca.gov> or contact the Legislation Office.

- Contact Legislation Office, California State Parks, Sacramento (916) 653-8380.

The Museum System (TMS) – California State Parks' official Statewide Museum Collections Database. The database reflects the breadth of our collections ranging from documentary materials and art objects, to natural history and archaeological specimens, to horse drawn vehicles and historic artifacts. TMS contains over one million object records and over a quarter million images and is a continual work in progress as new data and media is uploaded on a regular basis. A diverse cross-section of our collections can be accessed through our public website, Online Museum Collections at museumcollections.parks.ca.gov. This site includes records and images of approximately 35,000 museum objects from our Parks' collections – all accessible to the general public and world-wide audience.

- Contact: Cultural Resources Division, California State Parks, Sacramento (916) 653-3578.

Photographic Archives – Hundreds of thousands of images of park units, cultural artifacts and important park-related persons are available. Media includes b/w

prints and negatives, color prints and negative, 35mm slides and born digital images.

- Contact: Interpretation and Education Division, California State Parks, Sacramento (McClellan Park) (916) 263-0997 photo.arc@parks.ca.gov.

Reservations for Campsites, Hearst Castle ® - A large share of the system's campsites and all of the tours of Hearst Castle ® are available by reservation. Information is available on the number of camp units subject to reservation and the number of reservations actually made for camping or Hearst Castle ® tours.

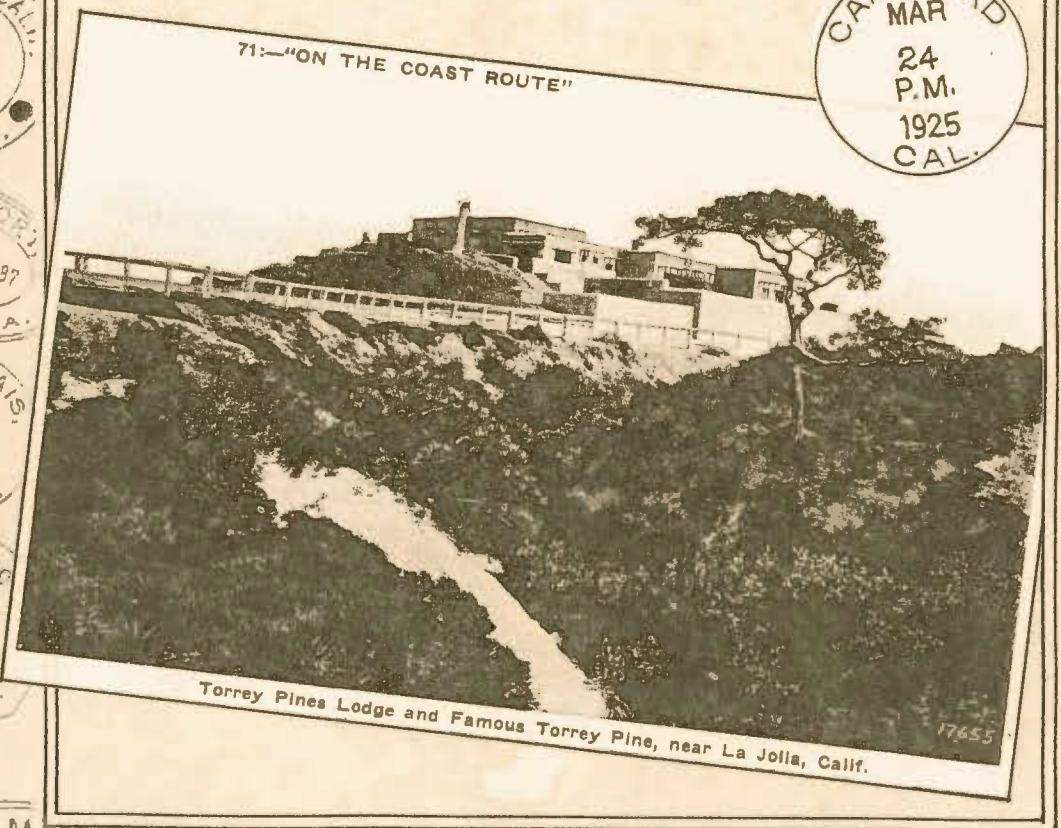
- Contact Strategic Planning and Recreation Services Division, California State Parks, Sacramento (916) 653-7733.



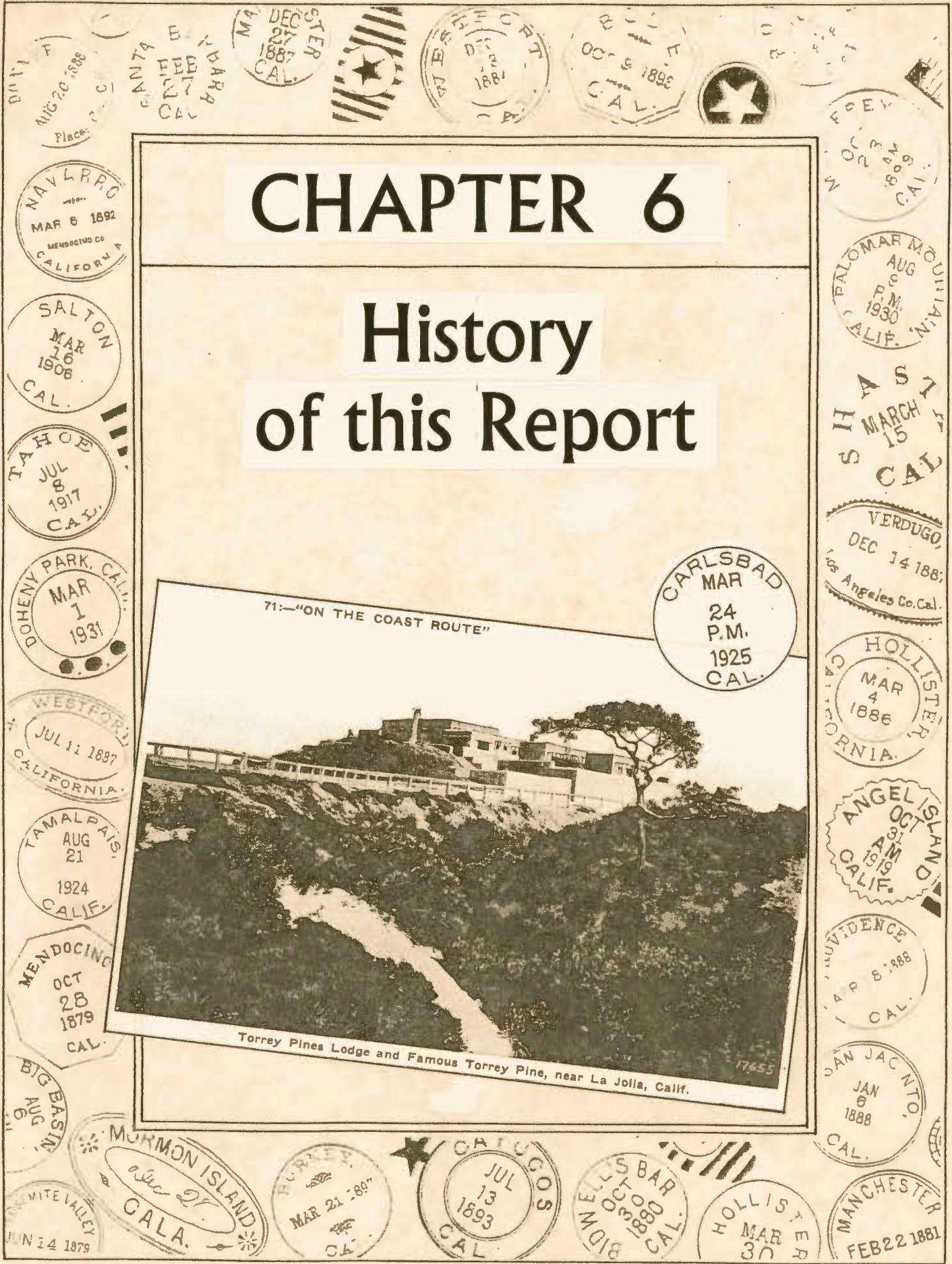


CHAPTER 6

History of this Report



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CHAPTER 6 - HISTORY OF THIS REPORT

The first annual *Statistical Report* for the State Park System was published for the 1961-62 fiscal year. Prior to that, information on the System's acreage, facilities, attendance, income, expenditures and staffing was available largely from scattered sources within California State Parks and were on various occasions combined into a single publication for use in special studies or reports. Exhibit 1 provides a list of the documents which are recognizable as earlier statistical reports.

Following the publication of the State Park System's first specific annual statistical report, for fiscal year 1961-62, identical or similar reports were issued covering the years through 1989-90. Most of these reports provided information for a single fiscal year, although some covered three or four fiscal years in a single volume. In a multi-year report, some items of data for a given fiscal year may be different than that which had been presented for that particular fiscal year in a previous year's report. This reflects the fact that the data was modified after the close of the original fiscal year by the addition of new information arriving after the end of the year. By convention, the data that is considered valid and used is that which is reported for the year in which the report was published, usually the smallest figure in any such series.

Over this 29-year period, these statistical reports were altered somewhat as to their title, the range of their information and their formatting. As the series developed, there was more analysis of the subject year's data and its comparison with that from previous years.

Due to an administrative reorganization and subsequent budgetary limitations, the creation and publication of the series of annual statistical reports ceased in 1990. During the following years, it became clear that such a report was needed, that it was very useful to have such information assembled annually and made readily available to staff at all levels, as well as to interested persons outside of California State Parks.

In late 2002, California State Parks' Planning Division undertook to reinstitute this publication, to develop and publish once again a State Park System statistical report with at least the scope of the last one in the series, published eleven years earlier. The 2001/02 *Statistical Report* was the first product of this new effort.

The scope of the document was expanded to provide information and analysis well beyond that found in any prior statistical report for the State Park System. Among these additions are:

- The formatting of each district's units and properties (where appropriate) in terms of the sectors into which the district was organized at the end of the fiscal year;



- Very detailed information on the definitions, source of and quality of each set of basic data, often with cautions as to its use;
- Information on the availability, source and quality of a wide range of regularly collected State Park System data that is important but the inclusion of which was beyond the scope of the basic data set of the statistical report; and
- A more detailed analysis of the year's basic data and some comparison with relevant data from earlier years, an effort that will be more useful in the coming years.

As mentioned in the Introduction, the statistics in this report are considered California State Parks' data "of record" and will be used as the basis for the reports, studies and analyses subsequently developed by Department staff.

EXHIBIT 1 - STATISTICAL REPORTS FOR THE STATE PARK SYSTEM

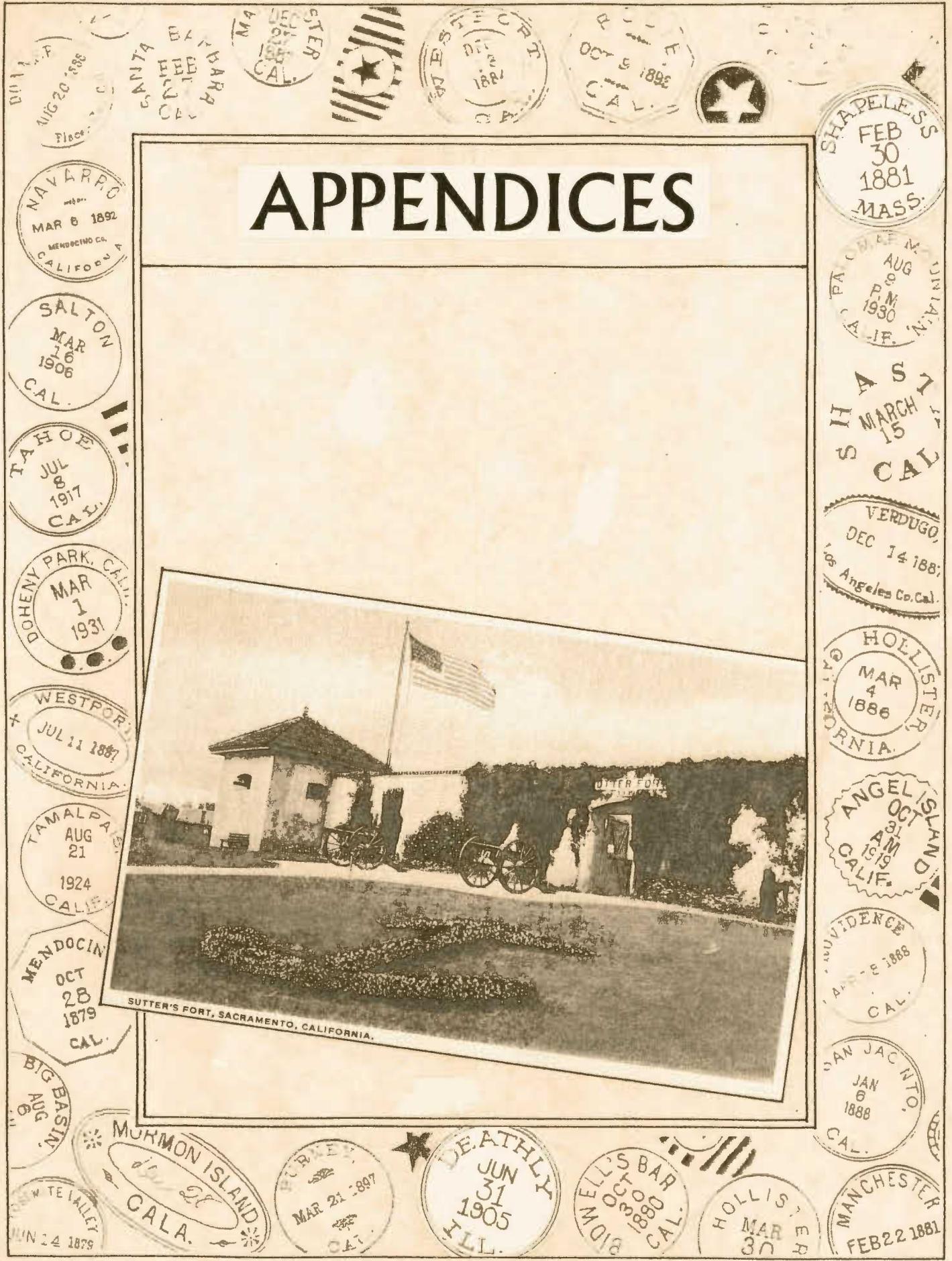
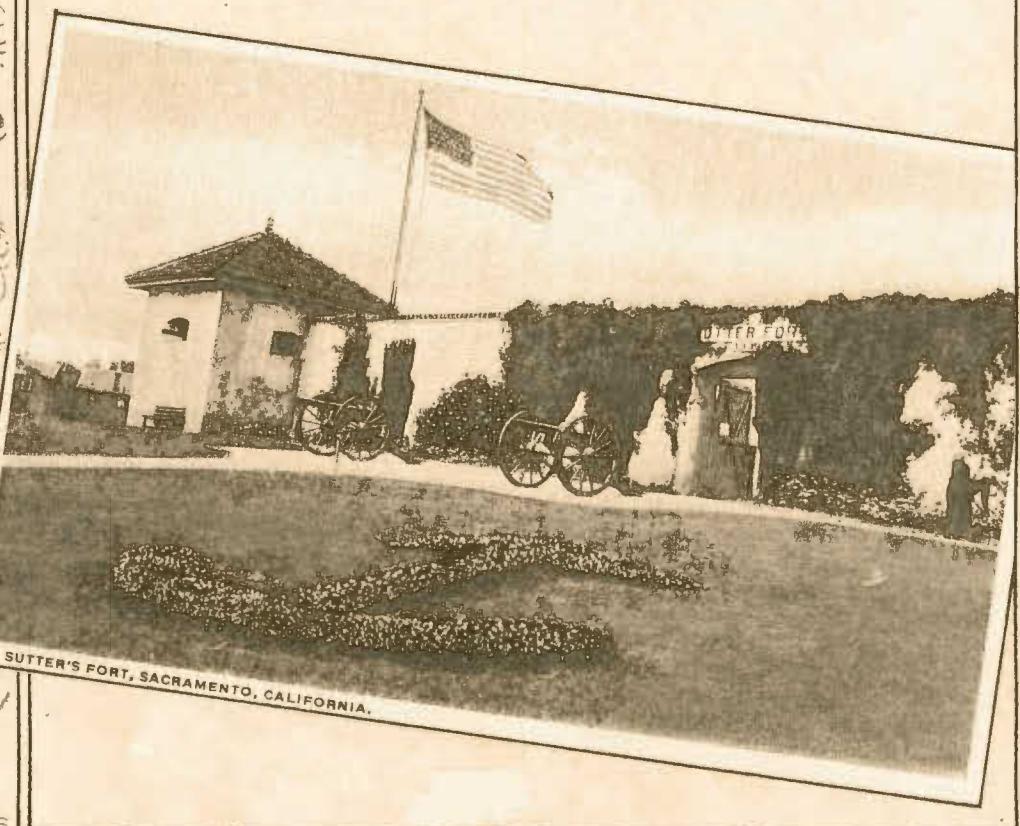
<u>Year</u>	<u>Document Title</u>
<u>A. Division of Beaches and Parks</u>	
1949-50	
1950-51	
1951-52	
1952-53	
1953-54	{ <i>Report on A Decade – May 2, 1960</i>
1954-55	
1955-56	
1956-57	
1957-58	
1958-59	
1959-60	not available
1960-61	not available
1961-62	<i>Annual Report 1961-62</i>
1962-63	<i>Annual Report 1962-63</i>
1963-64	<i>News and Views Statistical Report for the Division of Beaches and Parks 1963-64</i>
1964-65	<i>Statistical Information for the Division of Beaches and Parks: Fiscal Year 1964-65</i>
1965-66	<i>Division of Beaches and Parks: Statistical Report 1965-66 Fiscal Year</i>
<u>B. State Parks</u>	
1966-67	<i>Statistical Report for 1966-67 Fiscal Year</i>
1967-68	<i>Statistical Report for 1967-68 Fiscal Year</i>
1968-69	<i>Statistical Report for 1968-69 Fiscal Year</i>
1969-70	<i>1969-70 Fiscal Year Statistical Report</i>
1970-71	<i>1970-71 FY Statistical Report</i>
1971-72	<i>Statistical Report 1971-72 Fiscal Year</i>
1972-73	<i>Statistical Report 1972-73 Fiscal Year</i>
1973-74	<i>Statistical Report 1973-74 Fiscal Year</i>
1974-75	<i>Statistical Report 74-75 Fiscal Year</i>
1975-76	<i>Statistical Report 1975-76 Fiscal Year</i>
1976-77	<i>Statistical Report 1976-77 Fiscal Year</i>
1977-78	{ <i>Statistical Report – Fiscal Years 1976-1977, 1977-1978, 1978-1979</i>
1978-79	
1979-80	<i>Statistical Report – Fiscal Year 1979-80</i>



1980-81	
1981-82	
1982-83	<i>Statistical Report - Fiscal Years 1980-81, 1981-82, 1982-83, 1983- 84</i>
1983-84	
1984-85	
1985-86	<i>Statistical Report – Fiscal Years 1984-85, 1985-86, 1986-87</i>
1986-87	<i>Statistical Report –Fiscal Years 1985-86, 1986-87, 1987-88</i>
1987-88	
1988-89	<i>State Park System Statistical Report – Fiscal Year 1988/89</i>
1989-90	<i>Statistical Report – Fiscal Year 1989/90</i>
1990-91	not published
1991-92	not published
1992-93	not published
1993-94	not published
1994-95	not published
1995-96	not published
1996-97	not published
1997-98	not published
1998-99	not published
1999-00	not published
2000-01	not published
2001-02	<i>California State Park System Statistical Report: 2001/02 Fiscal Year</i>
2002-03	<i>California State Park System Statistical Report: 2002/03 Fiscal Year</i>
2003-04	<i>California State Park System Statistical Report: 2003/04 Fiscal Year</i>
2004-05	<i>California State Park System Statistical Report: 2004/05 Fiscal Year</i>
2005-06	<i>California State Park System Statistical Report: 2005/06 Fiscal Year</i>
2006-07	<i>California State Park System Statistical Report: 2006/07 Fiscal Year</i>
2007-08	<i>California State Park System Statistical Report: 2007/08 Fiscal Year</i>
2008-09	<i>California State Park System Statistical Report: 2008/09 Fiscal Year</i>
2009-10	<i>California State Park System Statistical Report: 2009/10 Fiscal Year</i>
2010-11	<i>California State Park System Statistical Report: 2010/11 Fiscal Year</i>
2011-12	<i>California State Park System Statistical Report: 2011/12 Fiscal Year</i>
2012-13	<i>California State Park System Statistical Report: 2012/13 Fiscal Year</i>
2013-14	<i>California State Park System Statistical Report: 2013/14 Fiscal Year</i>
2014-15	<i>California State Park System Statistical Report: 2014/15 Fiscal Year</i>
2015-16	<i>California State Park System Statistical Report: 2015/16 Fiscal Year</i>
2016-17	<i>California State Park System Statistical Report: 2016/17 Fiscal Year</i>
2017-18	<i>California State Park System Statistical Report: 2017/18 Fiscal Year</i>
2018-19	<i>California State Park System Statistical Report: 2018/19 Fiscal Year</i>



APPENDICES





APPENDIX A - SELECTED DATA – 1990/91 TO 2000/01

As indicated in Exhibit 1, there were no issues of the State Park System annual statistical report published during the eleven fiscal years from 1990/1991 through 2000/2001. Thus, the important data which they would have contained is not available. This data gap makes it difficult to quickly find or construct a year-by-year series for the report's critical data categories, such as acreage, visitor attendance, revenue, operating costs and the like.

So that this missing data would not remain forever unavailable, an effort was made to locate it in California State Parks' hardcopy or electronic records. To locate or to create after the event at least some portion of these missing data sets, a search was made of the active or archived records of California State Parks. Appendix A of the 2001/02 *Statistical Report* contains a number of important categories of State Park System information that were located or created, thereby filling in as well as is possible the gap caused by the missing statistical reports. Those needing these data should consult that report.

As indicated in the 2001/02 *Statistical Report*, there are a variety of problems which made impossible the creation of some of the missing data in a context and format which matches that of this present document. There are many limitations in the historic data, and some of these limitations would apply even if the annual figures were readily available. In many cases, the definitions of data terms were not clear or have changed over time, making difficult a good transition in a data set from one fiscal year to a subsequent year where new definitions apply. In other cases, there may be changes in the methods of collecting data from the original field sources and processing it at headquarters.

Below the system-wide level of data, at the district-level of information, there is an insurmountable problem of consistency in the geographic aggregation of earlier unit-level data. It is not possible to be consistent because of the various field-level management reorganizations which have taken place over the eleven-year period. These reorganizations have altered the number and configurations (and even names) of the districts, and thus changed the number and identity of the units and properties which each contains.

With these factors in mind, the eleven years of missing information for the key data sets which were identified or created were presented only at the level of aggregation which reflects the State Park System as a whole. Where, over the course of the eleven years there were changes in data definitions or collection processes, these matters were noted below the data tables as warning to the reader. In spite of the recognized, albeit unavoidable, shortcomings in this data, it was considered the official data, the data "of record", for the purposes they represent.



As indicated above, these eleven-year data sets were made available in Appendix A of the 2001/02 *Statistical Report* in five sections, using in the same sequence in which the data sets appear in the table in this report's Chapter 3. These sections are:

1. Acreage
2. Public Use Facilities
3. Visitor Attendance
4. Revenue - Fees, Concessions, Miscellaneous
5. Operating Costs and Staff Levels

Where the reader seeks more detailed data than was provided in these tables, contact should be made with California State Parks' most appropriate division, office or section identified in Chapter 5.



APPENDIX B - PARK USE FACILITY SURVEY (PUFS) – FY 2018/19

To obtain the public use facility information needed for the present statistical report, the Strategic Planning and Recreation Services Division (formerly the Planning Division) made an exhaustive online unit-by-unit survey in the fall/winter of 2018 to get exact figures for the following types of visitor facilities:

- Overnight use facilities – individual (or “family”) and group campsites, as well as a variety of specific types of shelters, structures and commercial lodging accommodations
- Picnic facilities – individual (or “family”) and group
- Trails – number and mileage of paths and unimproved roadways available to users other than those using off-highway vehicles.

An online survey was completed by appropriate field staff for every classified unit and major unclassified property; information provided would reflect the facility inventory as it was on June 30, 2018. An example of this survey including totals for each question appears on the following pages.

As shown on the survey, this instrument broke these three broad categories down into twenty-four subcategories, each of which was carefully defined so as to be mutually exclusive of the others. The instrument also sought information on the “visitor capacity” of each subcategory of overnight use and day use facility. This figure reflects the number of people (or in one case, boats) who could occupy the facilities at one time, a factor that is sometimes termed a facility’s “instantaneous capacity.” The following 2018/19 Park Unit Facility Survey summary indicates the totals for each category and grouping of categories.

As indicated in the definition of public use facilities in Chapter 4, twenty-two of the twenty-four subcategories were combined into the six categories of public use facilities reported in Chapter 3. Because they were by their nature open-ended and poorly defined, and thus not subject to being precisely counted, the two subcategories of overflow camping were not used in the report.

A separate inventory survey of specific units that include trails and areas used by off-highway vehicles was conducted to attempt to capture data not reported since 1989-90. While most of these trails can be found in State Vehicular Recreation Areas, there are some motorized trails located in other classified units. Not all units that allow motorized vehicle use inventory their trails by calculating the number of trail miles. Because the landscape of some of these units is so open and diversified, inventorying individual trails is not practical. At these units motorized vehicular use is reported by calculating area and not miles of trails.





APPENDIX C - INTERNAL UNITS, MINOR SYSTEM PROPERTIES

Internal Units

As indicated in Chapter 2, during the 2018/19 fiscal year, the State Park System consists of 264 classified units and 16 major unclassified properties, for a total of 280 units and properties. Not included in these figures are three kinds of classified units, Cultural Preserves, Natural Preserves and State Wildernesses. These units, informally termed “internal units”, are portions of or lands internal to one of the System’s basic 264 classified units. The purpose of creating such units is to provide a higher level of protection to the resources than would be required by the classification of the “parent unit”, the unit in which it is located.

Internal classified units are not listed in the table in Chapter 3. They appear in List 3 of each annual edition of California State Parks’ *Planning Milestones* publication.

There were 96 internal units in the State Park System on July 1, 2019 protecting approximately 543,461 acres within 55 parent units. Since internal units are operated as an integral part of the parent unit in which they are located, there is little data available which applies to internal units alone, other than for their classification date, county of location and acreage. There is no information available for internal units in other data categories such as public use facilities, visitor attendance, operating costs, staffing, and the like. Any information of this type which is relevant to an internal unit would be included as part of that type of information which is relevant to the parent unit as a whole.

Table C-1, following, provides the available data for internal units.

Minor System Properties

In addition to the State Park System’s 280 classified units and major unclassified properties, there are a handful of minor, frequently very small properties, which are managed by the State Park System. Not being part of the standard Department, they are not listed in the table in Chapter 3. They are usually managed by the headquarters office of the State Park System district in which they are located.

Table C-2, below, provides the basic information on these properties.



Table C-1

State Park System - Internal Units

June 30, 2019

SUBUNIT	UNIT #	PARENT UNIT	DATE CLASSIFIED	COUNTY	ACRES OWNED
Ah-Ha-Kwe-Ah-Mac/ Stonewall Mine CP	909	Cuyamaca Rancho SP	Mar 1983	SD	430
Anderson Island NP	397	Folsom Lake SRA	Sep 1974	ELD,PLA,SAC	10
Anderson Marsh NP	926	Anderson Marsh SHP	Jun 1985	LAK	540
Angelina Spring CP	628	Anza-Borrego Desert SP	Dec 2010	IMP, RIV, SD	436
Año Nuevo Coast NP	228	Año Nuevo SP	Oct 2008	SM	~925
Antone Meadows NP	365	Burton Creek SP	Jul 1978	PLA	160
Anza-Borrego Desert SW	624	Anza-Borrego Desert SP	Mar 1981	IMP,RIV,SD	297,400
Arena Rock Marine NP	930	Manchester SP	Jul 1987	MEN	500
Asilomar Dunes NP	993	Asilomar SB	Sep 2004	MON	25
Barrel Springs CP	913	Ocotillo Wells SVRA	Mar 1983	IMP,SD	1
Big Lagoon Forest, East NP	914	Harry A. Merlo SRA	Jun 1983	HUM	80
Big Lagoon Forest, South NP	916	Harry A. Merlo SRA	Jun 1983	HUM	62
Big Lagoon Forest, West NP	915	Harry A. Merlo SRA	Jun 1983	HUM	51
Boney Mountain SW	910	Point Mugu SP	Oct 1981	VEN	6,190
Brush Creek/Lagoon Lake Wetlands and Coastal Dunes NP	947	Manchester SP	Dec 1992	MEN	650
Bull Creek SW	957	Humboldt Redwoods SP	Nov 2001	HUM	10,450
Burton Creek NP	364	Burton Creek SP	Jul 1978	PLA	170
Calaveras South Grove NP	305	Calaveras Big Trees SP	Nov 1984	CAL, TUO	1,260
Carl "A" Anderson Redwoods NP	956	Humboldt Redwoods SP	Nov 2001	HUM	3,520

State Park System - Internal Units

June 30, 2019

SUBUNIT	UNIT #	PARENT UNIT	DATE CLASSIFIED	COUNTY	ACRES OWNED
Carmel River Lagoon and Wetlands NP	971	Carmel River SB	Nov 1985	MON	53
Civilian Conservation Corps CP	977	Mount Diablo SP	Nov 1989	CC	640
Coyote Canyon CP	613	Anza-Borrego Desert SP	Dec 2010	IMP, RIV, SD	29,752
Cuish-Cuish (East Mesa) CP	961	Cuyamaca Rancho SP	Mar 1983	SD	530
Culp Valley CP	620	Anza-Borrego Desert SP	Dec 2010	IMP, RIV, SD	1,277
Cuyamaca Meadow NP	943	Cuyamaca Rancho SP	Nov 1990	SD	950
Cuyamaca Mountain SW	906	Cuyamaca Rancho SP	Apr 1982	SD	13,210
Doane Valley NP	675	Palomar Mountain SP	Oct 1974	SD	450
Edwin L. Z'berg N.P.	342	Ed Z'berg Sugar Pine Point SP	Feb 1977	ELD	160
Ellen Browning Scripps NP	633	Torrey Pines SR	Feb 1970	SD	72
Freeman Canyon CP	920	Hungry Valley SVRA	Aug 1983	LA, VEN	200
Gorman CP	919	Hungry Valley SVRA	Aug 1983	LA, VEN	160
Hagen Canyon NP	583	Red Rock Canyon SP	Jul 1974	KER	1,145
Hawi-Vallecito CP	632	Anza-Borrego Desert SP	Dec 2010	IMP, RIV, SD	4,383
Henry W. Coe SW	925	Henry W. Coe SP	May 1985	SCL, STA	20,200
Heron Rookery NP	471	Morro Bay SP	Apr 1975	SLO	6
Hidden Divide NP	960	Mount San Jacinto SP	Oct 2002	RIV	255
Hungry Valley Oak Woodland NP	917	Hungry Valley SVRA	Aug 1983	LA, VEN	60
Inglenook Fen-Ten Mile Dunes NP	949	Mackerricher SP	Jun 1995	MEN	1,285
Kaslow NP	903	Malibu Creek SP	Oct 1981	LA	1,920
Kechaye CP	904	Millerton Lake SRA	Jun 1981	FRE, MAD	200



State Park System - Internal Units

June 30, 2019

SUBUNIT	UNIT #	PARENT UNIT	DATE CLASSIFIED	COUNTY	ACRES OWNED
Kumeyaay Soapstone CP	912	Cuyamaca Rancho SP	Mar 1983	SD	136
La Jolla Valley NP	571	Point Mugu SP	May 1972	VEN	600
Lake Davis Wetlands and Coastal Dunes NP	948	Manchester SP	Dec 1992	MEN	435
Least Tern NP	988	Huntington SB	Jul 1975	ORA	5
Liberty Canyon NP	902	Malibu Creek SP	Oct 1981	LA	810
Linekiln SW	463	Limekiln SP	Sep 2008	MON	413
Little Blair Valley CP	629	Anza-Borrego Desert SP	Dec 2010	IMP, RIV, SD	4,757
Los Penasquitos Marsh NP	640	Torrey Pines SR	Feb 1970	SD	218
Marina Dunes NP	932	Marina SB	Aug 1987	MON	111
Mitchell Caverns NP	631	Providence Mountains SRA	Sep 1963	SBD	628
Monarch Butterfly NP	924	Natural Bridges SB	May 1984	SCR	16
Moore Creek Wetland NP	937	Natural Bridges SB	Oct 1988	SCR	14
Mormon Island Wetlands NP	946	Folsom Lake SRA	Jun 1992	ELD, PLA, SAC	110
Morro Dunes NP	936	Montana de Oro SP	Jun 1988	SLO	900
Morro Estuary NP	445	Morro Bay SP	Jun 1988	SLO	420
Morro Rock NP	445	Morro Bay SP	Sep 1969	SLO	45
Mount San Jacinto SW	619	Mount San Jacinto SP	Jan 1974	RIV	12,465
Murrelet SW	954	Prairie Creek Redwoods SP	Nov 1999	DN, HUM	6,600
Nicholas Flat NP	951	Leo Carrillo SP	Oct 1996	LA, VEN	600
Ohlone Coastal CP	929	Carmel River SB	Jun 1987	MON	25
Pa-nu CP	942	San Simeon SP	Oct 1990	SLO	14



State Park System - Internal Units

June 30, 2019

SUBUNIT UNIT #	PARENT UNIT	DATE CLASSIFIED	COUNTY	ACRES OWNED
Pajaro River Mouth NP	934 Zmudowski SB	Aug 1987	MON	73
Pescadero Marsh NP	283 Pescadero SB	Nov 1974	SM	235
Piedras Grandes CP	608 Anza-Borrego Desert SP	Dec 2010	IMP, RIV, SD	1,924
Pilicha (West Mesa) CP	910 Cuyamaca Rancho SP	May 1983	SD	1,400
Pismo Dunes NP	459 Pismo SB	Jul 1974	SLO	400
Point Dume NP	991 Point Dume SB	Mar 1992	VEN	34
Point Sur Dunes NP	992 Point Sur SHP	Sep 2004	MON	15
Quiroste Valley CP	232 Año Nuevo SP	Oct 2008	SM	approx. 225
Red Cliffs NP	585 Red Rock Canyon SP	Jul 1974	KER	365
Redwood Heritage SW	955 Jedediah Smith Redwoods SP	Nov 1999	DN	5,500
Salinas River Dunes NP	931 Salinas River SB	Aug 1987	MON	105
Salinas River Mouth NP	933 Salinas River SB	Aug 1987	MON	72
San Lorenzo Headwaters NP	953 Castle Rock SP	Mar 2000	SCL, SCR, SM	365
San Simeon NP	941 San Simeon SP	Oct 1990	SLO	365
Santa Clara Estuary NP	568 McGrath SB	Jul 1979	VEN	160
Santa Rosa Creek NP	940 San Simeon SP	Oct 1990	SLO	40
Santa Rosa Mountains SW	627 Anza-Borrego Desert SP	Feb 1974	IMP, RIV, SD	87,000
Silver Strand NP	921 Silver Strand SB	Nov 1983	SD	26
Sinkyone SW	133 Sinkyone Wilderness SP	Nov 2006	MEN	7,100
Southampton Bay Wetland NP	944 Benicia SRA	Jun 1991	SOL	210
Southern Overland Trail CP	609 Anza-Borrego Desert SP	Dec 2010	IMP, RIV, SD	315
Sunset Wetlands NP	939 Sunset SB	May 1990	SCR	40
Tataviam CP	918 Hungry Valley SVRA	Aug 1983	LA, VEN	450



State Park System - Internal Units

June 30, 2019

SUBUNIT UNIT #	PARENT UNIT	DATE CLASSIFIED	COUNTY	ACRES OWNED
Theodore J. Hoover NP	905 Big Basin Redwoods SP	Jan 1982	SCR,SM	23
Tijuana Estuary NP	928 Border Field SP	Jan 1987	SD	327
Topanga CP	582 Topanga SP	Jul 2012	LA	158
Trestles Wetlands NP	953 San Onofre SB	Apr 1984	SD	82
Udell Gorge NP	907 Malibu Creek SP	Jun 1982	LA	287
Van Damme Pygmy Forest NP	982 Van Damme SP	Jun 1995	MEN	200
Water Canyon NP	984 Chino Hills SP	Feb 1999	ORA, RIV, SBD	1,425
We-nelsch CP	626 Anza-Borrego Desert SP	Feb 2005	SD	443
West Waddell Creek SW	908 Big Basin Redwoods SP	Nov 1982	SCR,SM	5,810
Wilder Beach NP	466 Wilder Ranch SP	May 1980	SCR	67
Wilder Dairy CP	464 Wilder Ranch SP	May 1980	SCR	20
Woodson Bridge NP	122 Woodson Bridge SRA	Sep 1974	TEH	260



Table C-2
Minor System Properties

Property Name	Unit Number	County	Acres Owned
Big Rock Beach	510	Los Angeles County	0.43
Drum Barracks	576	Los Angeles County	0.43
Heilbron Mansion	384	Sacramento County	0.48
Long Beach Marine Stadium	536	Los Angeles County	1.29
Manhattan SB	546	Los Angeles County	5.37
Mokelumne River Berm	330	San Joaquin County	16.77
Monterey District HQ	200	Monterey County	5.81
Pan Pacific Park	501	Los Angeles County	28.26
San Diego Coast Office Building, Carlsbad (*)	403	San Diego County	0.31
San Mateo Co. Trails Proj.	478	San Mateo County	2.31
Santa Inés Mission Mill	509	Santa Barbara County	37.91
Stillwater Cove	210	Santa Barbara County	36.27

These properties appear in List 5 of the July 1, 2018 edition of the publication *Planning Milestones for the Park Units and Major Properties Associated with the California State Park System*. Additional information on the nature and status of these properties may be found in that publication.

(*) Office of former La Costa District, 2860 Carlsbad Boulevard, Carlsbad: granted by the Division of Forestry, recorded 2/15/73, gift value of \$250.



APPENDIX D - OTHER SOURCES OF PARK SYSTEM DATA

Chapter 5 identified departmental sources that continually generate data and information about many of the field activities and operations that take place in the State Park System. In addition, there exist other sources – libraries, depositories and archives – which house collections of published materials which may contain relevant information. These sources emphasize past, historic data. The most important ones are listed below.

A. California State Parks

Archives - California State Parks' Archives collects, organizes, preserves, and makes accessible documents with long-term or permanent value. A variety of California State Parks' statistical reports, resource surveys, planning studies, interpretive reports, acquisition files, leases and deeds are located in the Archives, which also houses California State Parks' Cultural Heritage Library. This library contains a wide variety of books and other publications, of both a scholarly and general nature, published by sources outside of California State Parks.

- Contact: Cultural Resources Division, California State Parks, (916) 653-6519.

Central Records Office - This office is responsible for the systematic control of the creation, maintenance, use, and disposition of all departmental records relevant to California State Parks' decision-making and activities. Records include documentary materials, books, electronic data, maps, moving images, papers, photographs, sound recordings, made or received by California State Parks in the transaction of public business. This activity is in response to the State Records Management Act.

- Central Records Office, Administrative Services Division, California State Parks (916) 445-9017.

Internal Departmental "Libraries" - Certain of California State Parks' organizational components house reference libraries and collections containing materials of value to the performance of their function. Information on various aspects of the State Park System may be sought from these sources, which are located as follows:

- Cultural Resources Division
- Interpretation and Education Division
- Natural Resources Division
- Northern Service Center
- Strategic Planning and Recreation Services Division

B. Other Sources

California State Library (Sacramento) – This library's Government Publications Section contains a vast collection of reports, surveys, special studies and yearbooks containing information on the full range of California's agencies, departments, bureaus and boards.



- Contact: Reference Desk, Government Publications Section, California State Library, 914 Capitol Mall, MS E-29, P.O. Box 942837, Sacramento, CA 94237-0001; 916-654-0069; 916-653-6114 (fax); email: cslgps@library.ca.gov. Hours of operation: 9:30 AM-4 PM, Monday-Friday.

National Association of State Park Directors – Annual Information Exchange series. – Starting with fiscal year 1979, this organization has produced an annual statistical report which encompasses all of the nation's state park systems. Each lengthy report contains many data series, including acreage, facilities, attendance, and information on each system's fiscal and personnel matters. In some categories, this Department's definitions (and thus its data) must be altered to fit the needs of the NASPD publication.

- Contact: NASPD, 8829 Woodyhill Road, Raleigh, NC 27613; (919) 676-8365
<http://www.naspd.org>.



APPENDIX E – UNIT EXPENDITURE DETAIL REPORT

Appendix E displays the Unit Expenditure Detail Report which is an examination of the State Park System's budget for support expenditures. The costs for the State Park System fall into two main categories:

- Direct Costs (Operating Costs) - These costs include expenditures and encumbrances which directly benefit a park unit. Some examples are staffing and operating expenses.
- Indirect Costs - These costs include expenditures and encumbrances which indirectly benefit all park units. One example is the Department's administrative operation which benefits all park units. These costs are identified as Distributed Administration and Core Programs.

The purpose of including these data into this statistical report is to provide a more complete picture of the Department's support expenditures.

These data are provided by the California State Parks', Administrative Services Division, Budget Section.



District	Unit Name	Unit	Staffing	Operating Expenses	Total Direct Budgetary Expenditures	Distributed Administration	Core Programs-Statewide	Total Indirect Budgetary Expenditures	Total Park Unit Budgetary Expenditures
								5,257,047	6,720,221
ANGELES DISTRICT	Castaic Lake SRA	569	-	10,226,599	22,461,431	-	-	-	-
	Dockweiler SB	541	5,262	-	5,262	343	1,232	1,575	6,837
Kenneth Hahn SRA	516	683,394	300,888	984,282	64,118	230,369	294,487	1,278,769	
Leo Carrillo SP	540	2,180,735	4,217,388	6,398,123	4,167,84	1,497,466	1,914,250	8,312,373	
Los Angeles SHP	578	1,847,798	1,499,485	3,347,783	218,048	783,424	1,001,472	4,348,755	
Los Encinos SHP	546	276,452	99,159	375,611	24,468	87,911	112,379	48,990	
Malibu Creek SP	537	2,226,186	1,412,054	3,638,240	237,001	851,522	1,088,523	4,726,763	
Malibu Lagoon SB	548	735,998	695,226	1,431,224	93,322	334,975	428,207	1,859,431	
Pio Pico SHP	551	300,785	52,784	353,569	23,032	82,752	105,784	459,353	
Placerita Canyon SP	552	-	-	-	-	-	-	-	
Point Dume SB	533	107,402	4,176	111,578	7,268	26,115	33,383	144,961	
Point Mugu SP	573	1,544,800	978,168	2,522,968	164,350	590,495	754,845	3,277,813	
Rio de Los Angeles State Park (SRA)	563	78,278	12,512	90,790	59,194	21,249	21,249	117,953	
Robert H. Meyer Memorial SB	590	298,854	58,000	356,914	23,250	83,535	106,785	463,699	
Santa Monica SB	557	6,479	-	6,479	422	1,516	1,938	8,417	
Santa Susana Pass SHP	505	102,894	12,534	115,428	7,519	27,016	34,535	149,963	
Topanga SP	572	636,359	300,990	937,349	61,060	219,384	280,444	1,217,793	
Verdugo Mountains	597	-	-	-	-	-	-	-	
Watts Towers of Simon Rodia	518	-	-	-	-	-	-	-	
Will Rogers SB	562	6,086	55	6,141	400	1,437	1,837	7,978	
Will Rogers SHP	559	1,197,070	583,120	1,780,190	115,965	416,649	532,614	2,312,804	
BAY AREA DISTRICT		8,551,781	9,048,407	17,600,1488	1,146,504	4,119,283	5,265,787	22,665,975	
Angel Island SP	231	2,110,952	5,153,606	7,261,558	473,225	1,700,233	2,173,478	9,438,036	
Bale Grist Mill SHP	251	-	611	611	40	143	183	794	
Bothe-Napa Valley SP	240	119,340	481,278	600,618	39,125	140,573	179,698	780,316	
Candlestick Point SRA	214	325,888	1,827,655	2,153,583	140,288	504,041	644,329	2,797,912	
China Camp SP	202	301,238	475,052	776,330	50,571	181,048	232,269	1,008,599	
Jack London SHP	241	7,040	-	7,040	459	1,648	2,107	9,147	
Marconi Conference Center SHP	213	-	-	-	-	-	-	-	
Mount Tamalpais SP	239	2,014,748	261,163	2,275,911	148,257	532,672	680,929	2,956,840	
Olmsted Point SHP	201	158,512	73,338	235,699	15,104	54,269	69,373	301,243	
Petaluma Adobe SHP	219	137,447	27,333	164,830	10,737	38,578	49,315	214,145	
Robert Louis Stevenson SP	215	-	8,319	8,319	542	1,947	2,489	10,808	
Samuel P. Taylor SP	233	1,357,977	349,334	1,707,301	111,216	399,590	510,806	2,218,107	
Sonoma SHP	243	1,259,975	113,742	1,373,717	83,486	321,515	411,001	1,784,718	
Sugarloaf Ridge SP	247	10,528	26,201	36,729	2,393	8,586	10,989	47,718	
Tomasitas Bay SP	237	366,065	44,428	410,493	26,740	96,075	122,815	533,308	
Trione-Annadel SP	246	382,071	206,207	588,278	38,221	137,685	176,006	764,284	
CAPITAL DISTRICT		7,886,395	3,350,482	11,236,877	731,989	2,629,965	3,361,954	14,598,331	
California Indian Heritage Center State Park (SP)	317	110,022	2,347	12,369	7,320	26,300	33,620	145,089	
California State Capitol Museum	357	1,795,712	339,295	2,135,007	139,078	499,693	638,771	2,773,778	
Governor's Mansion SHP	377	88,951	23,447	112,368	7,320	26,300	33,620	145,988	
Leland Stanford Mansion SHP	328	906,503	217,184	1,123,687	73,199	262,996	336,195	1,459,882	
Old Sacramento SHP	372	3,564,836	2,053,543	5,618,39	365,994	1,314,92	1,689,976	7,299,415	
State Indian Museum (SHP)	309	339,338	110,137	49,475	29,280	105,199	134,479	583,954	
Sutler's Fort SHP	308	1,080,973	604,559	1,685,532	109,798	394,495	504,293	2,189,825	
Woodland Opera House SHP	327	-	-	-	-	-	-	-	
CENTRAL VALLEY DISTRICT		10,674,449	5,593,863	16,268,312	1,059,743	3,807,559	4,867,302	21,135,614	
California State Mining & Mineral Museum	707	348,568	63,004	411,572	26,510	96,327	123,137	534,709	
Calaveras Big Trees SP	306	2,190,514	870,857	3,061,411	199,425	716,516	915,941	3,977,352	
Cawell Memorial SP	316	520,984	225,701	746,685	48,640	174,760	223,400	970,085	
Columbia SHP	307	1,884,078	1,209,868	3,093,946	201,545	724,131	925,676	4,019,622	
George J. Hartfield SRA	312	54,677	26,661	81,338	5,299	19,037	24,336	105,674	
Great Valley Grasslands SP	352	7,127	30,288	37,415	2,437	8,757	11,194	48,609	
Indian Grinding Rock SHP	373	114,190	198,149	312,339	20,346	73,102	93,448	405,787	
McConnell SRA	310	222,009	95,211	317,220	20,664	74,244	94,908	412,128	
Millerton Lake SRA	378	1,970,611	1,310,251	3,280,662	217,721	767,878	981,599	4,262,461	
Pacheco SP	369	311,914	176,116	488,030	31,191	114,222	146,013	634,043	
Railtown 1897 SHP	335	902,551	234,559	1,137,110	74,073	266,138	340,211	1,477,321	
San Luis Reservoir SRA	333	2,085,402	1,110,869	3,196,271	208,210	748,080	956,290	4,152,561	
Turlock Lake SRA	311	49,534	18,790	68,324	4,451	15,991	20,442	88,766	
Wassama Round House SHP	376	12,290	35,789	2,331	35,789	8,376	10,707	46,496	



District	Unit Name	Unit	Staffing	Operating Expenses	Total Direct Budgetary Expenditures	Distributed Administration	Core Programs-Statewide	Total Park Unit Budgetary Expenditures					
								12,767,497	2,988,202	9,991	12,772	3,819,898	16,587,395
CHANNEL COAST DISTRICT	Carpinteria SB	514	7,368,224	5,399,273	12,767,497	831,696	168,123	42,688	604,202	772,173	3,353,059	55,460	
	Chumash Painted Cave SHP	525	1,504,434	1,076,452	2,580,886	1,072	3,043,809	198,279	2,781	9,991	12,772	3,954,484	
	El Capitán SB	519	1,148,468	1,895,341	3,043,809	66,332	4,321	4,321	142,357	19,846	86,178	86,178	
	El Presidio de Santa Barbara	575	65,054	878	608,239	36,230	39,622	166,929	142,357	181,979	790,218	790,218	
	Emma Wood SB	530	512,692	95,547	811,551	811,551	52,931	190,176	243,107	1,055,658	1,055,658	1,055,658	
	Gaviota SP	542	645,622	166,929	811,551	310,477	1,332,087	86,774	311,772	398,546	1,730,633	1,730,633	
	La Purísima Mission SHP	513	1,021,610	1,332,087	86,774	115,946	855	161,801	7,609	27,337	34,946	151,747	
	Mandalay SB	676	584,557	161,964	584,557	422,593	36,230	40,488	38,079	136,814	174,893	759,450	
	McGrath SB	567	4,258	36,230	36,230	355,607	1,163,902	75,818	2,637	9,416	12,113	52,501	
	Point Sal SB	535	808,295	40,488	40,488	1,047,783	7,235,083	1,297,921	2,375,157	272,408	348,226	1,512,128	
	Refugio SB	527	1,077,236	1,297,921	1,297,921	5,871,964	9,001,693	14,894,657	1,169,172	555,900	710,622	3,085,779	
COLORADO DESERT DISTRICT	San Buenaventura SB	515	-	-	-	679,755	1,219,649	79,449	968,894	3,481,145	4,450,039	19,323,696	
	Anza-Borrego Desert SP	622	3,613,056	3,613,056	3,613,056	4,284,816	7,897,912	514,483	1,848,488	285,454	364,903	5,184,543	
	Cuyamaca Rancho SP	618	4,708,772	4,708,772	4,708,772	1,047,783	7,235,083	17,948,137	3,743,621	1,347,203	2,362,971	10,260,883	
	Palomar Mountain SP	617	7,235,083	17,948,137	17,948,137	10,713,054	-	-	4,200,720	5,369,892	1,772,165	7,478,270	
DIABLO RANGE DISTRICT	Albany SMR	223	-	-	-	-	-	-	-	-	-	-	
	Benicia Capitol SHP	221	42,978	14,056	57,034	134,513	159,598	10,396	3,715	13,349	17,064	74,098	
	Benicia SRA	224	25,085	12,297	27,338	15,041	12,297	1,781	6,399	37,333	47,749	207,347	
	Bethany Reservoir SRA	744	-	-	-	80,529	485,202	565,731	36,553	132,408	8,180	35,518	
	Brannan Island SRA	314	-	-	-	3,145,764	1,740,622	4,985,926	318,271	1,143,516	169,261	734,992	
	Carnegie SRA	272	-	-	-	383	8,486	8,869	578	2,076	1,451,787	6,347,613	
	Delta Meadows	338	-	-	-	780	810	1,590	104	372	2,654	11,523	
	Emeryville Crescent SMR	225	-	-	-	522,618	34,940	557,758	36,320	130,495	476	2,066	
	Franks Tract SRA	329	-	-	-	1,109,942	680,223	1,790,165	116,614	418,944	166,815	724,373	
	Fremont Peak SP	412	-	-	-	2,277,374	2,325,465	4,602,839	299,837	1,077,284	1,377,121	5,797,960	
	Henry W Coe SP	432	-	-	-	764	-	-	-	-	-	-	
	Hollister Hills SRA	244	-	-	-	57,521	5,288	62,809	4,091	14,700	18,791	81,600	
	Lake Del Valle SRA	254	-	-	-	229	154,168	353	154,521	10,066	36,165	46,231	
	Marsh Creek State Park (SHP)	229	-	-	-	203	2,124,276	1,551,609	3,645,885	237,999	853,311	1,090,810	
	Martini Conkie Park (SRA)	411	-	-	-	355	1,156,595	271,779	1,428,374	93,047	334,308	427,355	
	McLaughlin Eastshore State Park (SS)	220	-	-	-	398	10,994,250	5,998,466	16,927,746	1,106,036	3,977,113	5,084,049	
	Mount Diablo SP	258	-	-	-	378,419	99,823	4,389,188	285,919	1,027,279	1,331,198	4,736,895	
	Robert W. Crown Memorial SB	528	-	-	-	370	42,120	6,310	48,430	3,155	11,335	-	
	San Juan Bautista SRA	411	-	-	-	367	3,869,480	831,676	4,701,156	306,241	1,100,295	1,855,729	
	Stone Lake	355	-	-	-	3,395,621	2,217,656	2,095,515	5,491,136	357,701	1,285,187	22,076,795	
GOLD FIELDS DISTRICT	Auburn SRA	398	3,570,248	2,360,812	5,931,060	277,003	263,094	540,097	35,183	1,388,359	1,774,510	5,702,386	
	Folsom Lake SRA	318	116,290	116,290	338,585	16,231	1,275	48,430	22,056	79,245	101,301	439,886	
	Folsom Powerhouse SHP	370	42,120	6,310	48,430	304	1,294,746	628,166	1,922,912	125,262	450,053	575,315	2,498,227
	Marshall Gold Discovery SHP (Prairie City) SVRA	367	-	-	-	321	3,869,480	831,676	4,701,156	306,241	1,100,295	1,406,536	6,107,992
GREAT BASIN DISTRICT	Antelope Valley California Poppy Reserve (SNR)	560	1,041,716	1,041,716	1,041,716	378,419	99,823	4,389,188	285,919	1,027,279	1,331,198	7,134,024	
	Antelope Valley Indian Museum	579	1,370,271	1,370,271	1,370,271	548,359	42,333	796,443	51,888	157,721	564,520	161,591	
	Arthur B. Ripley Desert Woolworth SRA	595	16,231	1,275	1,275	341	359,032	212,988	572,000	37,261	133,875	52,237	
	Colonel Allensworth SRA	341	-	-	-	321	94,660	8,652	103,312	6,730	24,180	171,136	
	Eastern Kern County, Onyx Ranch SVRA	331	-	-	-	351	378,419	99,823	475,242	31,153	111,931	143,084	
	Fort Tejon SRA	521	-	-	-	577	5,839	248,184	796,443	51,888	186,429	721,641	62,920
	Hungry Valley SVRA	521	-	-	-	543	70,306	42,333	112,639	7,337	26,363	238,317	1,034,860
	Red Rock Canyon SP	521	-	-	-	368	7,903	632	8,535	556	1,998	146,339	11,089
	Saddleback Butte SP	521	-	-	-	350	51,147	60,543	111,690	7,276	26,141	33,417	145,107



District	Unit Name	Unit	Staffing	Operating Expenses	Total Direct Budgetary Expenditures	Distributed Administration	Core Programs-Statewide	Total Indirect Budgetary Expenditures	Total Park Unit Budgetary Expenditures
INLAND EMPIRE DISTRICT	California Citrus SHP	570	10,200,342	5,155,869	15,356,211	1,000,330	3,594,086	4,594,416	19,480,627
	Chino Hills SP	508	277,730	93,731	371,461	24,198	86,940	111,138	482,599
	Lake Perris SRA	665	4,556,243	758,626	1,129,442	73,606	264,460	1,551,002	1,468,008
	Mount San Jacinto SP	616	520,245	2,070,619	191,443	711,688	46,361	166,569	8,609,549
	Providence Mountains SRA	538	253,113	114,230	367,343	23,929	85,976	212,930	924,518
	San Timoteo Canyon	506	13,249	133	13,382	872	3,132	4,004	477,248
	Silverwood Lake SRA	592	3,782,427	2,341,075	6,093,502	396,941	1,426,170	1,823,111	109,905
	Wildwood Canyon	507	38,709	3,322	42,031	2,738	9,837	12,575	17,386
	Andrew Molera SP	491	9,797,185	6,605,860	16,034,045	1,068,521	3,839,094	4,907,615	21,310,660
	Asilomar SB	436	405,844	212,874	618,718	40,304	144,809	185,113	803,831
MONTEREY DISTRICT	Carmel River SB	437	950,028	4,261	954,289	62,164	223,349	285,513	1,239,802
	Fort Ord Dunes SP	476	261,304	308,128	569,432	37,094	133,274	170,368	739,800
	Garrapata SP	467	104,478	213,712	88,385	302,097	19,679	70,705	392,481
	Hatton Canyon	435	89,152	1,533	106,011	6,906	24,812	31,718	137,729
	John Little SRA	428	166,508	24,440	190,948	12,439	21,067	26,930	116,941
	Julia Pfeiffer Burns SP	462	539,520	124,111	663,631	42,230	44,651	57,130	248,078
	Limekiln SP	461	158,284	1,040	159,244	10,379	15,321	19,551	86,182
	Marina SB	479	226,715	35,209	261,924	17,062	61,303	78,365	340,289
	Monterey SB	460	461,310	21,755	483,065	31,468	113,060	144,528	627,593
	Monterey SHP	455	1,464,039	454,126	1,918,165	124,952	448,942	573,894	2,492,059
NORTH COAST REDWOODS DISTRICT	Moss Landing SB	454	88,053	49,337	137,390	8,950	32,156	41,106	257,946
	Pfeiffer Big Sur SP	448	1,832,842	2,780,412	4,613,254	300,515	1,079,721	1,380,236	5,993,390
	Point Lobos Ranch	440	446,284	46,106	492,390	32,075	115,243	147,318	637,708
	Point Lobos SNR	449	1,776,684	622,183	2,398,867	156,266	561,449	717,715	3,116,582
	Point Sur SHP	419	321,416	1,810,477	2,131,993	138,875	498,944	637,839	2,769,732
	Salinas River SB	451	180,053	184,931	1,98,344	12,933	46,469	59,402	257,946
	Zmudowski SB	450	110,959	2,133	113,092	7,367	26,449	33,836	146,928
	Admiral William Standley SRA	118	8,372,086	6,210,909	14,582,995	949,961	3,413,114	4,363,075	18,946,070
	Azalea SRA	109	29,429	18,695	48,124	3,135	11,263	14,398	62,522
	Bentbow SRA	123	224,366	1,675	226,041	14,725	52,904	67,629	293,670
SOUTHERN DISTRICT	Del Norte Coast Redwoods SP	103	1,070,637	1,335,603	2,406,240	156,746	563,175	719,921	3,126,161
	Fort Humboldt SHP	120	812,613	59,467	872,080	56,809	204,108	260,917	1,132,997
	Grizzly Creek Redwoods SP	110	46,406	167,988	214,374	13,965	50,174	64,139	278,513
	Harry A. Merlo SRA	136	97,708	-	97,708	6,365	22,888	29,233	126,941
	Humboldt Lagoons SP	105	301,473	38,317	338,790	22,134	79,527	101,661	441,451
	Humboldt Redwoods SP	119	12,047	9,267	21,314	1,388	4,988	6,376	27,690
	Jedediah Smith Redwoods SP	102	-	-	-	-	-	-	-
	John B. DeWitt Redwoods SRA	137	1,290,431	819,768	2,110,199	137,462	493,887	631,349	2,741,548
	Little River SB	108	-	-	-	-	-	-	-
	Patricks Point SP	106	340,681	174,108	514,789	33,534	120,485	154,019	668,808
TRAIL DISTRICT	Pelican SB	101	10,704	130,230	140,934	9,181	32,985	42,166	183,100
	Prairie Creek Redwoods SP	104	-	-	-	-	-	-	-
	Reynolds WIC	131	19,527	12,405	31,932	2,080	7,474	9,554	41,486
	Richardson Grove SP	116	14,716	2,784	17,500	1,140	4,096	5,236	22,736
	Sinkyone Wilderness SP	133	8,825	10,133	18,958	1,235	4,437	5,672	24,630
	Smithie Redwoods SRA	130	-	1,660,539	1,660,539	108,170	388,645	496,815	2,157,354
	Standish-Hickey SRA	117	428,812	1,598,202	2,027,074	132,047	474,432	606,479	2,633,553
	Tolowa Dunes SP	134	868,693	86,511	955,204	62,224	223,563	285,787	1,240,991
	Trinidad SB	107	2,795,018	85,177	2,880,195	187,621	674,103	861,724	3,741,919



District	Unit Name	Unit	Staffing	Operating Expenses	Expenditures	Budgetary Expenditures	Distributed Administration	Core Programs-Statewide	Total Direct Budgetary Expenditures	Total Indirect Budgetary Expenditures	Total Park Unit Budgetary Expenditures
									3,504,340	58,643	19,452,458
NORTHERN BUTTES DISTRICT	Ahijumawi Lava Springs SP	190	111,236	139,324	250,560	16,322	27,863	100,110	127,973	555,708	325,525
	Anderson Marsh SHP	701	396,625	31,110	427,735	188,463	434,220	28,286	101,638	129,914	564,134
	Bidwell Mansion SHP	139	245,817	358,168	461,908	-	10,089	30,089	108,108	138,197	600,105
	Bidwell-Sacramento River SP	163	103,740	-	15,050	15,050	980	3,522	4,502	19,552	153,231
	Butte City	121	-	433,950	1,180,144	76,877	276,210	333,087	1,061,611	815,063	2,121,275
	Castle Crags SP	124	746,154	8,055	227,830	14,841	53,323	68,164	339,619	74,243	266,748
	Clay Pit SVRA	155	219,775	646,107	1,712,753	111,572	2,841	400,866	512,438	2,225,191	-
	Clear Lake SP	218	1,066,646	22,807	20,813	43,620	2,841	40,066	13,050	56,670	13,050
	Colusa-Sacramento River SRA	140	2,639,275	2,639,275	6,356,774	11,943	778	1,487,758	1,901,879	8,258,653	8,258,653
	Lake Oroville SRA	151	3,717,499	-	11,943	1,180,144	76,877	2,795	3,573	15,516	15,516
	Lake Oroville Visitor Center	152	-	417,244	1,972,250	128,476	461,601	590,077	2,562,327	2,562,327	-
	McArthur-Burney Falls Mem SP	125	1,555,006	695,507	447,551	1,143,058	74,461	267,530	341,991	1,485,049	-
	Shasta SHP	126	16,386	6,652	23,038	1,501	5,392	6,893	29,931	386,709	386,709
	(Sutter Buttes) SP	132	249,027	48,627	297,654	19,390	69,665	89,055	118,760	515,999	515,999
	Weaverville Toss House SHP	127	231,575	165,344	396,939	25,857	92,903	118,760	18,760	22,464	-
	William B Ide Adobe SHP	128	9522	7,769	17,291	1,126	4,047	5,173	10,636,052	18,617,918	10,636,052
	Woodson Bridge SRA	129	7,373,565	12,670,599	12,670,599	1,186,205	2,965,524	5,448,123	12,670,599	23,657,740	12,670,599
OCEANO DUNES DISTRICT	Oceano Dunes SvRA	264	5,295,202	7,375,357	8,539,018	825,584	1,296,394	3,790,908	16,461,507	-	-
	Pismo SB	446	2,278,363	3,260,655	5,539,018	360,821	1,296,394	541,681	1,657,215	7,196,233	1,440,462
OLOCOTILLO WELLS DISTRICT	Heber Dunes SVRA	444	4,595,321	2,311,438	6,906,759	449,918	1,616,512	2,066,430	9,775,399	8,973,189	8,973,189
	Indio Hills Pains	606	59,493	153,048	212,541	13,845	49,745	63,590	-	276,131	-
	Ocotillo Wells SVRA	439	3,042,845	1,701,427	4,744,272	309,050	1,110,386	1,419,436	6,163,708	-	-
	Picacho SRA	658	685,534	155,673	841,207	54,798	196,883	251,681	1,092,888	-	-
	Salton Sea SRA	623	807,449	301,290	1,108,739	72,225	259,498	331,723	1,440,462	-	-
ORANGE COAST DISTRICT	Heber Dunes SVRA	444	14,475,140	10,200,599	24,675,679	1,607,415	5,782,699	7,382,699	1,727,254	32,058,378	32,058,378
	Bolsa Chica SB	534	1,971,279	2,028,233	3,999,482	260,533	936,019	1,196,602	5,196,084	-	-
	Corona del Mar SB	532	-	-	-	-	-	-	-	-	-
	Crystal Cove SP	594	1,703,102	2,242,480	3,945,582	257,022	923,454	1,180,476	5,126,058	-	-
	Doheny SB	610	3,542,783	1,330,027	4,872,677	317,422	1,140,465	1,457,887	6,330,677	-	-
	Huntington SB	564	1,960,870	1,829,122	3,783,992	246,386	887,039	1,133,925	4,923,917	-	-
	San Clemente SB	611	3,873,289	1,839,826	5,773,115	376,070	1,351,184	1,727,254	7,500,369	-	-
	San Onofre SB	663	1,423,817	870,901	2,294,718	149,482	537,073	686,555	2,981,273	-	-
	Border Field SP	669	11,832,653	9,440,443	21,153,096	1,384,461	4,974,238	6,358,699	27,611,795	-	-
	Cardiff SB	621	605,216	104,020	709,236	46,201	165,995	1,483,781	212,196	921,432	-
	Carlsbad SB	612	766,208	372,352	1,138,560	74,168	266,477	340,645	1,479,205	-	-
	Leucadia SB	634	18,600	302	18,902	1,231	4,444	5,655	25,457	-	-
	Moonlight SB	638	19,262	302	19,564	1,274	4,547	5,853	25,457	-	-
	Old Town San Diego SHP	667	2,268,173	1,221,513	3,489,286	227,324	816,753	1,044,077	4,533,763	-	-
	San Elijo SB	654	1,421,313	678,477	2,099,790	136,784	491,451	628,235	2,728,025	-	-
	San Paquel Battlefield SHP	615	107,308	18,219	125,527	8,177	29,379	37,556	163,083	-	-
	Silver Strand SB	614	1,756,839	1,199,512	2,956,351	192,582	691,977	884,509	3,840,860	-	-
	South Carlsbad SB	652	1,790,366	876,382	2,666,748	173,716	624,146	797,862	3,464,510	-	-
	Torrey Pines SB	631	1,202,715	233,911	1,436,626	93,884	336,239	429,823	1,866,449	-	-
	Torrey Pines SNR	630	1,092,887	539,881	1,632,768	106,361	382,146	488,507	2,121,275	-	-
SAN LUIS OBISPO COAST DISTRICT	Cambria SHP	401	18,520,661	14,467,777	32,988,438	2,148,922	7,720,888	9,869,790	42,858,228	-	-
	Cayucos SB	452	70,093	-	-	-	-	-	-	-	-
	Estero Bluffs SP	749	262,769	22,160	284,929	18,561	66,667	85,248	370,177	-	-
	Harmony Headlands SP	745	1,466,981	115,957	1,582,938	103,115	370,483	473,598	2,056,536	-	-
	Hearst San Simeon SHM	494	10,703,653	10,824,311	21,527,964	1,402,367	5,038,570	6,440,937	27,968,901	-	-
	Hearst San Simeon SP	487	1,384,157	1,085,227	2,463,384	160,860	577,954	738,814	3,208,198	-	-
	Los Osos Oaks SNR	746	56,302	7,016	63,318	4,125	14,819	18,944	82,262	-	-
	Montaña de Oro SP	441	1,355,756	986,983	2,342,749	152,611	548,315	700,926	3,043,675	-	-
	Morro Bay SP	443	2,420,853	1,061,611	3,482,664	226,553	815,063	1,041,916	4,524,380	-	-
	Morro Strand SB	442	800,097	339,619	1,139,716	74,243	340,991	1,480,707	340,991	-	-



District	Unit Name	Unit	Staffing	Operating Expenses	Expenditures	Distributed Administration	Core Programs-Statewide	Total Direct Budgetary Expenditures	Total Indirect Budgetary Expenditures	Total Park Unit Budgetary Expenditures
SANTA CRUZ DISTRICT	Año Nuevo SP	222	14,874,440	9,934,134	24,808,574	1,616,070	5,806,389	7,492,459	430,365	32,231,033
	Bean Hollow SB	266	1,301,800	136,637	1,438,437	93,702	336,663	24,999	430,365	1,868,802
	Big Basin Redwoods SP	406	2,071,317	2,822,570	4,893,887	318,796	1,145,403	1,464,199	6,728	6,358,086
	Burleigh H. Murray Ranch	285	85,327	17,956	103,283	24,173	30,901	30,901	30,901	134,184
	Butano SP	423	321,631	217,856	539,227	35,146	126,725	161,421	700,948	700,948
	Castle Rock SP	404	481,564	126,605	608,169	39,617	142,341	181,958	790,127	790,127
	Gray Whale Cove SB	270	85,981	1,283	87,264	5,685	20,424	26,109	8,842	113,373
	Half Moon Bay SB	277	779,516	615,882	1,395,598	90,899	326,580	417,489	417,489	1,812,587
	Henry Cowell Redwoods SP	418	1,532,535	1,078,812	2,611,347	170,407	611,180	781,287	781,287	3,392,634
	Lighthouse Field SB	474	206,972	56,753	263,725	17,179	61,724	78,903	34,238	34,238
	Manresa SB	416	554,076	92,023	646,099	42,088	151,218	193,306	839,405	839,405
	Montara SB	278	118,179	7,784	125,963	8,205	29,481	37,686	165,649	165,649
	Natural Bridges SB	407	415,516	82,073	497,589	32,414	116,400	148,874	646,463	646,463
	New Brighton SB	408	883,721	398,334	1,282,055	83,515	300,062	383,577	1,282,055	1,665,632
	Pacifica SB	230	9,222	46	9,268	604	2,169	2,773	2,773	12,041
	Pescadero SB	227	252,032	61,489	313,521	20,423	73,379	93,802	407,723	407,723
	Pigeon Point Light Station SHP	281	284,363	59,756	344,149	22,418	80,547	102,965	447,114	447,114
	Pomponio SB	226	114,230	1,842	146,072	7,561	27,166	34,727	150,799	150,799
	Portola Redwoods SP	405	692,523	1,150,008	1,842,531	120,025	431,240	551,265	2,393,796	2,393,796
	Rancho San Andres Castro Adobe	434	125,962	389	126,351	8,231	29,572	37,803	164,154	164,154
	San Bruno Mountain SP	205	-	-	-	-	-	-	-	-
	San Gregorio SB	273	130,664	40,488	171,132	11,148	40,053	51,201	222,333	222,333
	Santa Cruz Mission SHP	433	348,076	30,296	378,362	24,647	88,555	113,202	491,564	491,564
	Seacliff SB	409	1,021,639	308,186	1,329,825	86,627	311,242	397,869	1,727,694	1,727,694
	Sunset SB	410	747,768	270,149	1,011,917	66,309	238,241	304,550	1,322,467	1,322,467
	The Forest Of Nisene Marks SP	465	288,243	8,969	297,212	19,361	69,562	88,923	386,135	386,135
	Thornton SB	275	26,363	149	26,512	1,727	6,205	7,932	34,444	34,444
	Twin Lakes SB	422	817,494	302,150	1,119,644	72,935	262,050	334,985	1,454,629	1,454,629
	Wilder Ranch SP	456	1,095,681	2,044,098	3,139,779	204,530	734,888	939,388	4,079,167	4,079,167
			12,047,557	10,911,671	22,959,228	1,495,602	5,373,544	6,869,156	29,828,384	29,828,384
SIERRA DISTRICT	Bodie SHP	324	962,829	2,677,316	3,640,145	237,125	851,967	1,089,092	4,729,237	4,729,237
	Burton Creek SP	348	1,265,354	12,856	139,250	9,071	32,591	41,662	180,912	180,912
	D.L. Bliss SP	303	768,823	150,603	919,426	59,893	215,190	275,083	1,194,509	1,194,509
	Donner Memorial SP	301	1,539,791	480,802	2,020,593	131,625	472,915	604,540	2,625,133	2,625,133
	Ed Z'berg Sugar Pine Point SP	339	1,914,304	1,033,359	2,947,673	192,016	689,886	881,912	3,829,585	3,829,585
	Emerald Bay SP	313	741,269	119,864	861,133	56,096	201,546	257,642	1,118,775	1,118,775
	Empire Mine SHP	383	1,615,109	3,202,820	4,816,929	313,848	1,127,625	1,441,473	6,259,402	6,259,402
	Grover Hot Springs SP	322	1,110,046	386,101	1,496,147	97,461	350,170	447,631	1,943,778	1,943,778
	Kings Beach SRA	343	703,890	489,141	1,193,031	77,716	279,226	356,942	1,549,973	1,549,973
	Lake Valley SRA	382	64,048	32,321	96,369	6,278	22,555	28,833	125,202	125,202
	Malakoff Diggins SHP	356	661,922	1,643,640	2,305,562	150,188	539,612	689,800	2,995,562	2,995,562
	Mono Lake Tufa SNR	366	148,973	12,503	161,476	10,519	37,793	48,312	209,788	209,788
	Plumas-Eureka SP	321	547,951	447,084	995,035	64,818	232,886	297,704	1,292,739	1,292,739
	South Yuba River SP	359	816,804	182,949	999,753	65,126	233,990	299,116	1,298,869	1,298,869
	Tahoe SRA	302	117,996	39,375	157,371	10,251	36,832	47,083	204,454	204,454
	Ward Creek	349	71,795	806	72,601	4,729	16,992	21,721	94,322	94,322
	Washoe Meadows SP	390	135,653	81	135,734	8,842	31,768	40,610	176,344	176,344



District	Unit Name	Unit	Staffing	Operating Expenses	Budgetary Expenditures	Distributed Administration	Core Programs-Statewide	Total Indirect Budgetary Expenditures	Total Park Unit Budgetary Expenditures
SONOMA-MENDOCINO COAST DISTRICT	Armstrong Redwoods SP	208	8,000,718	6,104,417	14,105,135	918,830	3,301,275	4,220,105	18,325,240
	Austin Creek SRA	245	337,424	497,332	834,756	54,377	195,373	249,750	1,084,506
	Casper Headlands SB	161	107,805	28,567	136,372	8,884	31,918	40,802	177,174
	Casper Headlands SNR	160	27,632	806	28,438	1,852	6,656	8,508	36,946
	Fort Ross SHP	207	28,591	678	29,269	1,907	6,830	8,757	38,026
	Greenwood SB	165	431,278	1,554,763	1,986,041	129,374	464,828	594,202	2,580,243
	Hendy Woods SP	148	59,563	16,501	76,064	4,955	17,803	22,758	98,822
	Jug Handle SNR	154	387,266	405,626	792,892	51,550	185,575	237,225	1,030,117
	Kruse Rhododendron SNR	206	141,297	138,888	280,185	18,252	65,577	83,829	364,014
	Mackerricher SP	146	795,523	444,805	1,240,328	1,132	4,067	5,199	22,574
	Mailiard Redwoods SNR	149	12,840	366	13,206	860	3,091	371,093	1,611,421
	Manchester SP	147	187,523	54,786	242,309	15,784	56,712	72,496	17,157
	Mendocino Headlands SP	158	296,217	202,220	498,437	32,469	116,638	149,127	314,805
	Mendocino Woodlands SP	159	128,054	60,466	188,520	12,280	44,123	56,403	244,923
	Montgomery Woods SNR	143	35,578	1,009	36,587	2,383	8,563	10,946	47,533
	Navarro River Redwoods SP	144	139,612	332,926	472,538	30,782	110,596	141,378	613,916
	Point Cabrillo Light Station SHP	166	86,389	31,505	18,094	7,693	27,640	35,333	153,427
	Russian Gulch SP	141	1,019,852	600,648	1,620,500	105,562	379,274	484,836	2,105,336
	Salt Point SP	248	531,710	349,203	880,913	57,384	206,176	263,560	1,144,473
	Schooner Gulch SB	164	42,783	958	43,741	2,849	10,237	13,086	56,827
	Sonoma Coast SP	209	2,648,255	892,013	3,540,268	230,619	828,591	1,059,210	4,599,478
	Van Damme SP	142	286,969	433,638	720,667	46,945	168,670	215,615	936,782
	Westport-Union Landing SP	150	251,645	55,990	307,635	20,040	72,001	92,041	399,676
	Park Unit Subtotal		207,382,610	155,478,915	362,861,225	23,637,395	84,926,833	108,564,288	471,425,813
	Excluded Costs								
	ADMINISTRATIVE SERVICES								
	BOATING AND WATERWAYS DIVISION								
	COMMUNITY ENGAGEMENT DEP DIRECTORS								
	OFFICE								
	COMMUNITY INVOLVEMENT SECTION								
	GRANTS AND LOCAL SERVICES DIVISION								
	OFF-HIGHWAY MOTOR VEHICLE RECREATION (OHMVR) DIV								
	OFFICE OF HISTORIC PRESERVATION								
	Non Park Unit Costs Subtotal								
	Department Totals								



* For FY 2018-19 the report does not match the Governor's Budget
** Unclassified Items Rounding
FY 2018-19 Department's Total Financial Statements

Governor's Budget Reconciliation	496,245,960
Department Total	(3,221,76)
Prior Year Adjustments	
Accruals	11,128,997
* Governor's Budget Total Support Expenditures	504,147,781
** Unclassified Items	(4,075)
Rounding	20
FY 2018-19 Department's Total Financial Statements	504,143,726

PUBLICATION CREDITS

The following staff members contributed to the development and publication of the *California State Park System Statistical Report: 2018/19 Fiscal Year*.

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- Bruce Kennedy, retired from Department – original text
- Jim Maddox, retired from Department - back cover drawing
- Dale Wilson, retired from Department - historic postmarks
- Phil Carey, retired from Department – front cover and chapter separations



NOTES

