ID		Resource Name	Std. Rate	Cost/Use	Accrue At	Ovt. Rate	Base Calendar	Type	Max. Units	Initials
1		Project Manager	$75.00/hr	$0.00	Prorated	$0.00/hr	Standard	Work	100%	Emily
2		Assistant Project Manager	$55.00/hr	$0.00	Prorated	$0.00/hr	Standard	Work	100%	James
3		HR Specialist	$30.00/hr	$0.00	Prorated	$0.00/hr	Standard	Work	100%	Olivia
4		Business Analyst	$60.00/hr	$0.00	Prorated	$0.00/hr	Standard	Work	100%	Daniel
5		System Analyst	$65.00/hr	$0.00	Prorated	$0.00/hr	Standard	Work	100%	Sophia
6		UI Designer	$55.00/hr	$0.00	Prorated	$0.00/hr	Standard	Work	100%	Michael
7		Frontend Developer-F	$70.00/hr	$0.00	Prorated	$0.00/hr	Standard	Work	100%	Frank
8		Frontend Developer-K	$70.00/hr	$0.00	Prorated	$0.00/hr	Standard	Work	100%	Kate
9		Backend Developer-B	$80.00/hr	$0.00	Prorated	$0.00/hr	Standard	Work	100%	Brian
10		Backend Developer-S	$80.00/hr	$0.00	Prorated	$0.00/hr	Standard	Work	100%	Sarah
11		QA Tester-Q	$50.00/hr	$0.00	Prorated	$0.00/hr	Standard	Work	100%	Quinn
12		QA Tester-L	$50.00/hr	$0.00	Prorated	$0.00/hr	Standard	Work	100%	Lauren
13		DevOps Engineer	$90.00/hr	$0.00	Prorated	$0.00/hr	Standard	Work	100%	Ava
14		Database Administrator	$70.00/hr	$0.00	Prorated	$0.00/hr	Standard	Work	100%	William
15		Security Analyst	$85.00/hr	$0.00	Prorated	$0.00/hr	Standard	Work	100%	Isabella
16		Marketing Specialist	$55.00/hr	$0.00	Prorated	$0.00/hr	Standard	Work	100%	Ethan
17		Product Manager	$75.00/hr	$0.00	Prorated	$0.00/hr	Standard	Work	100%	Alexander
18		Technical Writer	$50.00/hr	$0.00	Prorated	$0.00/hr	Standard	Work	100%	Charlotte
19		Customer Support	$40.00/hr	$0.00	Prorated	$0.00/hr	Standard	Work	100%	Mia
20		Figma	$0.00	$180.00	Prorated			Material		
21		Training			Prorated			Cost		
22		Jira	$0.00	$2,184.00	Prorated			Material		
23		MS Project	$0.00	$390.00	Prorated			Material		
24		PyCharm	$0.00	$200.00	Prorated			Material		
25		Servers	$0.00	$5,000.00	Prorated			Material		
26		Load Balancers	$0.00	$1,500.00	Prorated			Material		
27		Marketing Campaign			Prorated			Cost		
28		Giftcards			Prorated			Cost		

msproj11

1. **Project Manager**
   - Experienced in managing software projects; coordinates stakeholders and tasks.
   - The Assistant Project Manager is a back-up person.
2. **Assistant Project Manager**
   Supports the Project Manager by handling administrative and routine coordination tasks.
3. **HR Specialist**
   Specializes in hiring and forming teams; supports onboarding processes.
4. **Business Analyst**
   Skilled in gathering and documenting requirements; key for functional and non-functional specs.
5. **System Analyst**
   Expertise in analyzing system requirements and creating technical specifications.
6. **UI Designer**
   Experienced in designing user-friendly wireframes and interfaces.
7. **Frontend Developer-F**
   - Skilled in coding and implementing responsive designs for web applications.
   - Kate, the other Fronted Developer is a back-up person.
8. **Frontend Developer-K**
   - Skilled in coding and implementing responsive designs for web applications.
   - Frank, the other Fronted Developer is a back-up person.
9. **Backend Developer-B**
   - Proficient in API integration, logic coding, and database interaction.
   - Sarah, the other Backend Developer is a back-up person.
10. **Backend Developer-S**
    - Proficient in API integration, logic coding, and database interaction.
    - Brian, the other Backend Developer is a back-up person.
11. **QA Tester-Q**
    - Specializes in functional, performance, and security testing.
    - Quinn, the other QA Tester is a back-up person.
12. **QA Tester-L**
    - Specializes in functional, performance, and security testing.
    - Lauren, the other QA Tester is a back-up person.
13. **DevOps Engineer**
    Expertise in build automation, deployment, and server management.
14. **Database Administrator**
    Skilled in database design and maintenance.
15. **Security Analyst**
    Expert in vulnerability assessment and security testing.
16. **Marketing Specialist**
    Creates and executes marketing strategies; ensures alignment with launch goals.
17. **Product Manager**
    Oversees product lifecycle and coordinates cross-functional teams.
18. **Technical Writer**
    Creates user manuals and training materials.
19. **Customer Support**
    Handles post-launch feedback and support tickets.
20. **Figma**
    Design tool subscription for UI wireframes and prototypes.
    Annual subscription, $180/year
21. **Training**
    Covers trainer fees, venue (if physical), and materials for user and support team training.
    $3000 per session
22. **Jira**
    Task and project management software for team collaboration and tracking.
    - Monthly subscription, $14/user/month
    - Total per user cost: $14 x 13 months = $182
    - Total project cost: $182 x ~12 users = $2184

23 MS Project
Project management software for planning, tracking, and resource allocation.
Monthly subscription, $30/month (30 x 13 months = $390)

24 PyCharm
IDE for backend and frontend development.
Annual subscription, $200/license/year

25 Servers
Hardware for backend hosting and database management.
$5,000/unit

26 Load Balancers
Balances incoming traffic across multiple servers for stability.
$1,500/unit

27 Marketing Campaign
Includes social media ads, video promotions, and influencer partnerships.
$15,000/campaign

28 Giftcards
Incentives for beta testers to participate and provide feedback.
$50/tester (150 beta testers x $50 = $7,500)