



FinOps Executive Dashboard

IBM Portfolio Project
Senior Data Strategist

Brief: What's Inside

Daniel Rodriguez III
December 8, 2025

Financial Accountability & Unit Economics

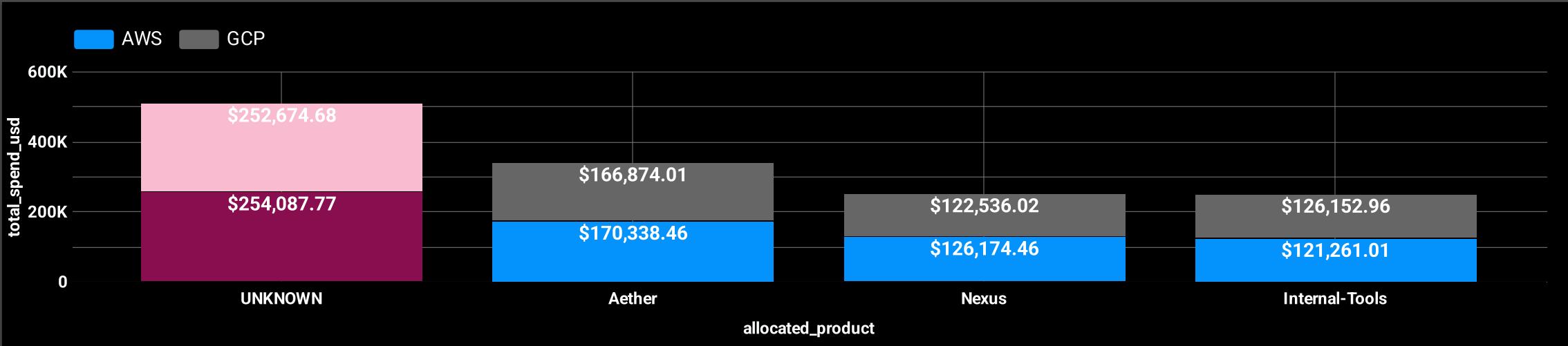


Current Cost Allocation Accuracy Unallocated Cost Liability

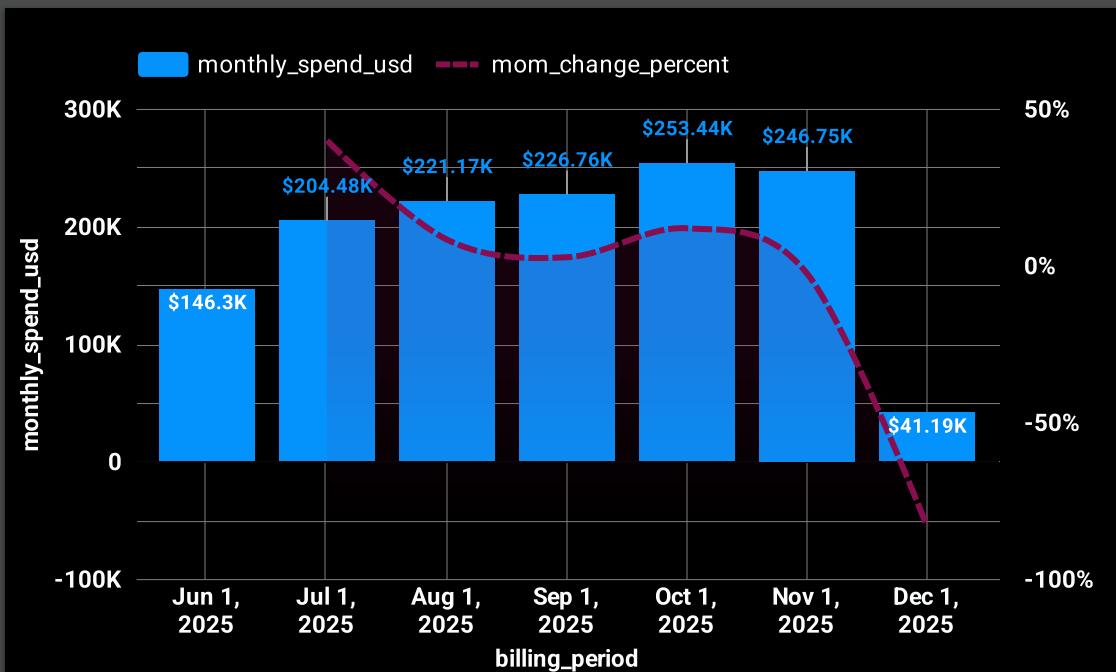
62.11%

\$506,762

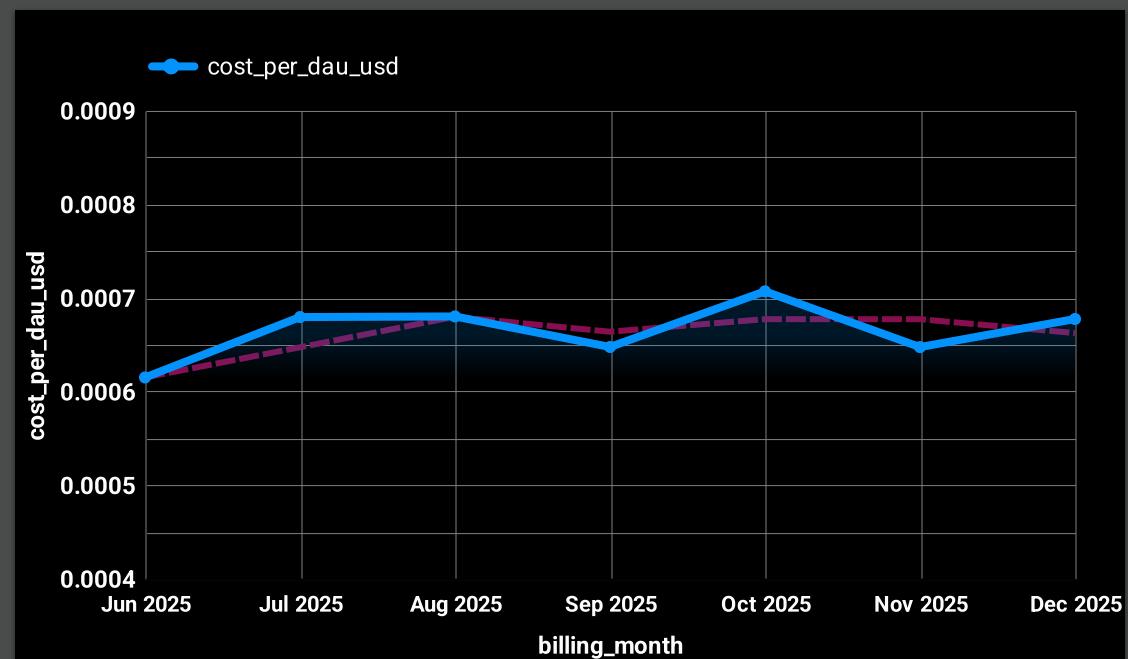
Spend Breakdown by Product/Unknown



Total Monthly Amortized Spend (USD)



Cost per Daily Active User (DAU) - Aether Product





 MINIMAX |  Hailuo AI

FinOps Executive Dashboard

IBM Portfolio Project
Senior Data Strategist

Brief: What's Inside

Daniel Rodriguez III
December 8, 2025