

**Horizon Europe Programme**

**Specific Application Form (HE CSA)**

**HORIZON-WIDERA-2023-ACCESS-02**

**Project proposal – Technical description (Part B)**

Instructions, please remove

**Version 1.0**

**14 February 2023**

**Structure of the Proposal**

The proposal contains two parts:

• **Part A** of the proposal **is generated by the IT system. It is based on the information entered by the participants through the submission system in the Funding & Tenders Portal.** The participants can update the information in the submission system at any time before final submission.

• **Part B** of the proposal is the narrative part that includes three sections that each correspond to an evaluation criterion. Part B needs to be uploaded as a PDF document following the templates downloaded by the applicants in the submission system for the specific call or topic. The templates for a specific call may slightly differ from the example provided in this document.

The electronic submission system is an online wizard that guides you step-by-step through the preparation of your proposal. The submission process consists of 6 steps:

- Step 1: Logging in the Portal

- Step 2: Select the call, topic and type of action in the Portal

- Step 3: Create a draft proposal: Title, acronym, summary, main organisation and contact details

- Step 4: Manage your parties and contact details: add your partner organisations and contact details.

- Step 5: Edit and complete web forms for proposal part A and upload proposal part B

- Step 6: Submit the proposal

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| **HISTORY OF CHANGES** | | |
| **Version** | **Publication date** | **Changes** |
| 1.0 | 14.02.2023 | * Initial version |

**Proposal template Part B: technical description**

**Greek Space Geodesy Excellence Centre (ACRONYM)**

[This document is tagged. Do not delete the tags; they are needed for processing.] #@APP-FORM-HECSA@#

**List of participants**

|  |  |  |
| --- | --- | --- |
| **Participant No. \*** | **Participant organisation name** | **Country** |
| 1 (Coordinator) | National Technical University of Athens (NTUA) | Greece |
| 2 | Chalmers Tekniska Hogskola AB (OSO) | Sweden |
| 3 | Collecte Localisation Satellites (CLS) | France |
| 4 | Institut de physique du globe de Paris (IPGP) | France |
| 5 | DeutschesGeoForschungs Zentrum (GFZ) | Germany |

**1. Excellence** #@REL-EVA-RE@#

**1.1 Objectives** #@PRJ-OBJ-PO@#

Since the introduction of Earth orbiting satellites, Space Geodesy has played a crucial role in our understanding of the complex Earth system. An ever increasing number of space-based applications, including but not limited to climate change, positioning, space exploration, security and awareness, Earth kinematics, reference frames maintenance, geodynamics, etc, are heavily dependent on results and products derived by methods of Space Geodesy, and hence correlated with advances and progress within this scientific field. Observing the Earth system through space, is in essence an exercise of Space Geodesy.

Space Geodesy is rapidly evolving multidisciplinary scientific field, playing a significant role in a series of space-based and earth-oriented applications. It lays the fundamental groundwork for the exploitation of data collected from Earth orbiting satellites via its unique ability to provide precise modeling of satellite trajectories (i.e. Precise Orbit Determination (POD)), accurate observations and models for the Earth’s rotation and orientation as well as spatial reference frames of the utmost quality.

The ever-increasing number of earth orbiting satellite missions accompanied with an ever increasing need for improved accuracy, demanded by a series of applications (e.g. climate change studies), have in recent years upgraded Space Geodesy’s role, placing it at the core of Geoscienses. In 2020, the geoscience community has fixed an objective of 1mm accuracy and 0.1mm/yr stability for the terrestrial reference frame (TRF) realization, a goal still to be reached. Exciting new missions, such as the ESA GENESIS mission (accepted in November 2022) utilizing multiple space geodetic techniques (“space-ties”), are evidence of the exciting future and renovated importance and expectations of the field.

Greece lays on a region of exceptional interest for a series of Geoscience fields, constituting in essence a “physical laboratory”; tectonic crustal deformation is inhomogeneous and among the largest in rate within Europe, seismic events are often and large in magnitude and a series of active volcanoes are spread throughout the country, posing both a public threat as well as unique research opportunities (e.g. inflation of Santorini island due to volcanic activity during 2011-2012). Space Geodesy is the key in understanding such processes, via its unmatched crustal monitoring capabilities and is thus used by a number of Greek institutes involved with such studies, including Universities and public institutions. However, they are merely “consumers” of Space Geodetic products and results (e.g. spatial reference frames, satellite orbits, data analysis software and products, etc), a fact that severely undermines their research initiatives, independence, results and impact. The presence of a dedicated center of excellence for Space Geodesy, disseminating knowledge and expertise, could significantly enhance the capacity of this national ecosystem.

The Project Coordinator (NTUA), via its School of Rural, Surveying and Geoinformatics Engineering, is the oldest and most prestigious institution in Greece providing a curriculum in the field of Geodesy. It has a twofold role in Greece; on the one hand educating and training the next generation of geodesy experts and on the other hand, being involved in relevant research, both to support its academic expertise and also to push scientific frontiers.

In the dawn of the Space Geodesy era, NTUA via its Dionysos Satellite Observatory (DSO) laboratory, had played a significant role in expanding knowledge, involved in a series of novel and invaluable observational techniques, including astrometric data and laser ranging measurements. However, in recent decades, NTUA’s contribution and involvement in the field has lagged behind, while on the same time Space Geodesy has moved forward on a rapid pace. This string of events, have caused NTUA’s academic and research capacity to fall behind currently leading institutes in the field, and its research profile to shrink. In turn, this capacity gap between NTUA and prestigious European institutes in the field, severely undermines its ability to successfully apply for research proposals and secure funding for its research activities and recruitment needs (e.g. PhD students). Unfortunately, NTUA’s international standing has been impaired, and currently does not constitute an appealing destination for young, talented scientists and engineers that want to thrive in the field of Space Geodesy.

The lack of a dedicated excellence center in the field of Space Geodesy, is also reflected in the limited involvement of Greece in one of the currently fastest blooming markets internationally, that of Space. Lack of expertise and a modern knowledge hub in the field are definitely factors that should be swiftly addressed to reverse the current situation.

ACRONYM aims at creating a center of excellence for Space Geodesy, hosted by the Project Coordinator (NTUA), with the crucial contribution of leading experts in the field. Within this framework, NTUA will enhance its academic and scientific footprint, increase its technology and research capacity and promote innovation and the involvement of Greece (both of the public and private sector) in Space.

Consortium partners (other than the host), are hand-picked prestigious internationally leading experts in a series of Space Geodetic techniques, collectively constituting the fundamental observational techniques of Space Geodesy. Through the synergy with these institutes, NTUA will be able to:

* Significantly enhance its research capacity, gain knowledge and expertise from world-leading scientists in the field and build its own state-of-the-art software tools that will allow it to establish a key role for the future of Space Geodesy on an international level.
* Mitigate the technological/scientific gap between the host institute and its partners, transforming it to an attractive center of excellence for new scientists, a center of innovation for Greece in the field of space-based geosciences.
* Significantly increase its international standing and visibility in the research community.
* Create a dedicated task force trained in research project claiming, submission and management and boost its success rate in research funding bids.
* Create a network of international collaborators, get involved in high-calibre international consortia and establish synergies with distinguished research institutions, severely enhancing its international prestige. Such strategic networking will assist NTUA in maintaining a long-term role as a center of excellence in Space Geodesy, and a long-term involvement in the research frontiers of the field.
* Modernize and enhance its academic curriculum, especially targeting graduate level studies, via the knowledge and expertise gained by leading experts and further educate its research and teaching personnel in recent advancements, methods and techniques, as well as modern instrumentation.
* Increase financial support for its research activities (both in the long-run and for the duration of ACRONYM) and its ability and capacity to attract talented young scientists.
* Establish a national (Greek) ecosystem of space related stakeholders, including universities, research institutes and (private) companies; promote innovation, networking and dissemination of scientific expertise and advancements.
* Enhance the host's capacity in partnership-building, preparation and carrying out of research proposals funded by national authorities, the European Commission (EC) and the European Space Agency (ESA)

#§PRJ-OBJ-PO§#

**1.2 Coordination and/or support measures and methodology** #@CON-MET-CM@# #@COM-PLE-CP@#

Modern Space Geodesy input is based on four fundamental observational techniques, namely Global Navigation Satellite Systems (GNSS), Doppler Orbitography and Radiopositioning Integrated by Satellite (DORIS), Satellite Laser Ranging (SLR) and Very Long Baseline Interferometry (VLBI). These four techniques constitute the pillars of modern Space Geodesy and providing the crucial dataset to study the Earth system and its variations.

The ever growing accuracy demands in the fields of Space Sciences and Geosciences, entail an urge for analysis results of the utmost accuracy. During the last few decades, a long list of modeling improvements have taken place, that allow for sophisticated and robust processing methodologies to yield precision analysis products. Implementing such state-of-the-art methodologies though, requires a deep, comprehensive understanding of both the observational techniques as well as the underlying scientific background. Thus, such software packages are a privilege of a limited number of high-caliber scientific institutions, with significant international standing.

International Services have been established for all the above techniques, namely International DORIS Service (IDS), International Laser Ranging Service (ILRS) and International VLBI Service for Geodesy and Astrometry (IVS), comprised by world leading experts in the respective fields. These consortia play a key role in the shaping, growth and progress of the techniques themselves and are hence of fundamental importance for Space Geodesy, setting quality standards and enabling dissemination of its products in the scientific community. Such products (e.g. precise satellite orbits) constitute nowadays essential, mandatory input for Earth observation and space studies. The twinning partners of ACRONYM, are all members of such top-class International Services.

While NTUA has a well established expertise in the field of GNSS, verifiable by its contribution in international consortia (e.g. EUREF) and its long list of relevant publications in scientific journals, its lacks knowledge, involvement and expertise in the other three techniques that lay at the core of Space Geodesy. This severely weakens both its academic and research capabilities at the field, as well as its ability to drive innovation for the country in a fast growing market related to Space.

Within the framework of ACRONYM, synergies are proposed with leading experts in the techniques of DORIS, SLR and VLBI with the aim of closing the knowledge and technological gap and thus significantly strengthening NTUA's academic and research capacity and potential.

Each member of the consortium will act as a knowledge transfer node for one of the techniques involved. A dedicated task force will be established in NTUA for each of the three techniques, made up of University personnel (i.e. professors and technical staff), at least one PhD student and optionally one Post-Doc student per technique. This allocation is expected to significantly enhance knowledge assimilation, create experts in the involved fields of study, simplify management and logistics and solidify networking between partners. Given that at the time of writing NTUA has no active PhD or Post-Doc students at the aforementioned fields, ACRONYM is expected to significantly increase its manpower and research capacity, alluring young talented scientists to work on the field.

IPGP and CLS will act as the DORIS expertise nodes. Both institutes are leading experts in the field, heavily involved in the technique since its introduction. Their role and contribution is underpinned by their status as Analysis Centers, and involvement in the IDS. The two institutes will take up the task of transferring relevant knowledge to NTUA via interaction with the dedicated task force.

NTUA has, in recent years, started an effort to take up the technique and build a software package to process DORIS data. The assistance of IPGP and CLS will prove to be invaluable for the stepping up of this effort, and the consolidation of NTUA's contribution in the technique. Additionally, the two institutes are long contributors of the IDS and can introduce NTUA in the service, a fact that can lead to a solid, long lasting technical involvement and further networking capacity with high esteem institutions.

Despite SLR's prominent role in Space Geodesy, NTUA's involvement in the technique has been minimum in the last few decades. Besides core geodetic results (e.g. Earth Orientation Parameters (EOP)) SLR provides the most accurate observations for precise orbit determination, a problem inherently coupled with all space geodetic applications. Laser Ranging Reflectors (LRR) are part of the payload of a large number of satellites, especially missions where precise knowledge of the trajectory is required.

GFZ will act as the SLR expertise node, since it has a longstanding contribution in the technique, evident by its involvement in the ILRS as an Analysis Center and a long list of relevant scientific publications.

OSO/Chalmers will act as the VLBI knowledge node. OSO hosts one of the few VLBI sites in Europe and is a prominent member of the IVS. OSO will undertake the task of transferring technique-specific knowledge and expertise to the host institute.

By means of a specialized, technique-based contribution of each member of the consortium to the host (NTUA), knowledge transfer can be better achieved, managed, digested and verified. The host institution will be the sole recipient of this one-way flow of expertise, attributing dedicated personnel to each of the techniques described, thus creating a pool of experts. This highly-skilled work force will in turn disperse the knowledge gained, via NTUA's academic capacity, to the future Space- and Geo-scientists of Greece, significantly boosting innovation and the country's involvement in the growing satellite-based application market.

Capacity building activities within ACRONYM are split into two distinct phases, to allow for a more efficient and robust scheme. The first phase (WP2), places focus on establishing a solid networking and knowledge exchange pattern per technique and twinning pair. Personnel visits from NTUA to the partners, will solidify the networking activities and allow for further one-on-one communication and intercourse. This phase will also include exchange of knowledge between the twinning partners, specifically targeting the internals and details of the techniques themselves, methods and methodologies used, models, error sources and mitigation, application range, and recent trends and research frontiers. Expert nodes will also present their own, home-grown data analysis pipelines to NTUA, identifying best practices, strengths, weaknesses and limitations.

Knowledge transfer will flow from the expert nodes to the (per-technique) dedicated task force at NTUA. The aim here is twofold: on the one hand establish a seamless knowledge flow between the twinning partners and on the other hand introduce and train the dedicated task force on the Space Geodetic techniques, so that they gain a deep understanding of the methodologies involved. Lectures, on-line training courses, presentation of relevant bibliography, venture labs and one-on-one communication will take place to accommodate flow of expertise. With the newly found skills and the assistance of the respective partners, this phase will culminate with the compilation of technical documents that describe specifications, models and standards to be used to design a state-of-the-art software toolbox to perform data analysis of DORIS and SLR observations and respective validation procedures.

The second phase (WP3) will build on the knowledge gained from the previous phase and will adhere to a more “hands on”, technical approach. The target here will be the severe strengthening of NTUA’s research capacity via the designing and building of a space geodetic software tool-box, to perform robust analysis of satellite data, incorporating state-of-the-art methodologies. Under the (per-technique) guidance of the expert partners and the work-plan established (in WP2), NTUA will undertake the task of gaining knowledge and expertise and in parallel applying lessons learned in its own, in-house software package. This collection of tools will allow the analysis of space geodetic data (both DORIS and SLR) to perform precise orbit determination, positioning, and estimation of a series of geodetic parameters of interest. Focus will be placed on problem solving skills, algorithmic approaches, numerical methodologies, program design and adoption of state-of-the-art models. During the last couple of years, DSO has already ignited an effort to develop such software tools, a fact that is expected to significantly assist the effort and outcome of ACRONYM.

This second phase of capacity building, will also include dedicated webinars and venture labs on specific technical issues (e.g. modeling approaches) that will be carried out by personnel of the expert nodes, while one-on-one consulting will be performed to assist in or validate problem treatment. Short term visits from the host institute to the expert nodes and vice-verse will assist on-line training, further strengthening of synergies and provide a framework for teamwork and enhance collective problem solving.

In order to further enhance NTUA’s research capacity and funding capabilities and resources, knowledge and expertise transfer will expand beyond technical matters, to include coaching on research proposal preparation/writing, submission and management (WP2). A dedicated task force will be established at NTUA, that will be targeting funding bids on a national and European level, with the aim of enhancing its ability to claim funding bids. As is the case for technical skills, a twofold approach will also be adopted here. Expert nodes will share their proposal management skills via dedicated online training of their peers in NTUA. The consortium will also prepare and submit two research proposals, building upon ACRONYM, that will be submitted within the duration of the current project, to national or European authorities. This is expected to both strengthen the host’s research project management skills and also to pursue the long-term involvement of NTUA with state-of-the-art challenges in Space Geodesy and related fields.

Through the consortium synergy and in the framework of ACRONYM, at least three papers will be published in high impact, peer-reviewed scientific journals. These publications will target specific issues of the three respective Space Geodetic techniques tackled in ACRONYM. This goal is expected to strengthen the commitment and engagement of the twinning partners. Additionally, it will raise the host institute’s international prestige and its capacity in scientific publishing.

Further strengthening of the host’s networking activities and prominence will be seeked through the consortium’s presence in at least five international conferences, where outcomes of ACRONYM will be presented. If possible, the host will specifically pursue its presence in technique-specific conferences/workshops, organized by the respective international services (i.e. IDS, ILRS and IVS), which will ensure the introduction of the host institute in an ecosystem of top-class, high-prestige experts in the field.

Special care will be taken for efficiently disseminating the results and outcomes of ACRONYM. Besides adhering to an open-science policy (see 1.2.1), the consortium will organize a three-day summer school on Space Geodesy to take place in Greece. The goal here will be to introduce space geodetic techniques as well as recent trends, applications and use cases to the Greek ecosystem of involved in Space studies and Geosciences. This will include public research institutions, universities and private sector organizations/companies. OSO, IPGP and GFZ will all be present and give presentations and/or lectures in their respective areas of expertise. NTUA will present the ongoing effort to establish a center of excellence for Space Geodesy in Greece, ACRONYM results and outcomes (e.g. software tools and products), expected impact and possible synergy opportunities.

Additionally, one info-day/seminar will take place in Greece, organized by NTUA and CLS in an effort to present current products and trends related to Space-based solutions and promote innovation. CLS will address issues of providing high value-added products and services, being a worldwide pioneer provider of monitoring and surveillance solutions for Earth, focusing on Environmental and Climate monitoring, Maritime Surveillance and Infrastructure monitoring. Target audience will include the Greek ecosystem of involved institutes in Space studies and Geosciences, with special focus on companies and stakeholders active in the field. Both the summer schools and the seminar are additionally expected to strengthen ties and networking within the national ecosystem.

**1.2.1 Open Science**

ACRONYM will adhere to an open-science policy, a fact reflected through a series of its outcomes. All publications described above, both the ones to be published in peer-reviewed journals and the ones to be presented in international conferences/workshops, will be open-access.

Additionally, the software to be designed and implemented (described above) will be developed using a free and open-source policy, using a license agreement that will adhere to this property (e.g. MIT License). The development phase, will be performed in the public domain, using one or more public repositories (e.g. via the gitlab platform). Hence, the scientific community and any interested parties will be able to browse, download/clone and use the software or specific components of it and even modify, expand and repurpose it to fit their needs.

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**2. Impact**

**2.1 Project’s pathways towards impact**

Through the coarse of ACRONYM, NTUA will be enhancing its strategic networking and by project’s end, it will have established a number of important international synergies with top class institutes in the field of Space Geodesy and be involved in high prestige consortia which shape the field’s future. Building on this new network, NTUA will be able to seek further collaboration and networking possibilities with important international institutes, strengthening its standing, research profile and role within the scientific community.

By the end of ACRONYM, NTUA with the crucial assistance of its project collaborators, will have at its disposal a software toolbox able to perform state-of-the-art analysis of space geodetic data (DORIS and SLR). To place this result into perspective, it is worth noting that for the most recent realization of ITRF, the ILRS contributed data from 7 Analysis Centers (Pavlis et al. 2023) including GFZ, while at the same time the IDS’s contribution was derived from only 4 Analysis Centers (Moreaux et al. 2022) including CLS. The European Space Agency (ESA) was involved in both contributions, and so was NASA’s Goddard Space Flight Center. This shortage of dedicated analysis centers, is indicative of the limited availability of dedicated software solutions designed to handle such data in a precise manner and the challenges such a task poses. Hence, the aforementioned institutions hold a high level of expertise, international prestige and research capacity. The software tools used by these centers however, are neither free nor open-source.

It is thus evident, that the expected software package to be designed and implemented in the framework of ACRONYM will have a sizable impact for the scientific community. Stakeholders include not only the users of the software, but also the international services that will be able to include further contributions (produced via the software) thus strengthening their products. Especially precise satellite orbits and reference frame maintenance (which is based on analysis of the four core Space Geodetic techniques) are nowadays prerequisites for numerous applications and studies extending through the whole Geosciences spectrum.

The consortium will adopt a number of measures to allow for the efficient sharing of the software package to be created with the scientific community. Firstly, the development will be performed using a public repository, meaning that access will be free to any interested party. Both intermediate steps (i.e. beta versions) as well as the final product will be freely accessible and strictly adhering to an open-source policy. Licensing of the software will legally guarantee the “free and open-source” policy both for scientific and commercial usage.

Via the adoption of such a policy, ACRONYM aims at creating a vivid scientific community of software users, ranging from post-graduate students, to highly skilled scientists/researchers and professionals in the Space and Earth Observation industry. With their expertise, specific needs and individual application demands, they will be able to drive the constant development of the package and provide means for continuous validation, creating high-quality new knowledge along the way and fostering its diffusion. Paired with its newly found expertise gained through ACRONYM and thus an enhanced and modernized academic capacity, NTUA will be established as an attractive excellence center for Space Geodesy, strengthening human capital in research and boosting innovation in a rapidly evolving new market.

Additionally, a Digital Object Identifier (DOI) will be attributed to the software enabling its citation and thus allow for proper credit attribution. This is expected to have a measurable and sizable effect in the long term, since relevant citations will enhance NTUA’s international research profile.

Outcomes of ACRONYM will also include the fulfillement of three PhD and one Post-Doctoral dissertations. The specific research targets of these studies will be co-decided among the consortium partners and the supervision will be shared between NTUA and one expert node (per technique). The defending of these Thesis are expected after the end of ACRONYM and will significantly enhance NTUA’s research man power, extending past ACRONYM’s end. Currently, due mainly to limited funding capabilities and expertise/capacity limitations, dissertations in the field of Space Geodesy are scarce (currently only two PhD students and no Post-Doc students).

**2.2 Measures to maximise impact - Dissemination, exploitation and communication** #@COM-DIS-VIS-CDV@#

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#§COM-DIS-VIS-CDV§#

**2.3 Summary**

**KEY ELEMENT OF THE IMPACT SECTION**

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| **SPECIFIC NEEDS** |
| *What are the specific needs that triggered this project?*  Closing of the scientific gap between top class European institutes and Greece in the field of Space Geodesy.  Enhancement of research capacity of NTUA in terms of technical assets, expertise and qualified staff.  Improve prestige and international standing of the host institute.  Establish a network of top-class collaborators and boost involvement in high-esteem consortia.  Increase funding capabilities and resources for research (project claiming).  Boost Greece’s involvement and innovation in the wider field of Space studies and Geosciences and establish a national ecosystem in the field. |
| **D & E & C MEASURES** |
| What dissemination, exploitation and communication measures will you apply to the results?  **Exploitation:** Release of DORIS analysis software package attributing a citeable and trackable DOI (e.g. via zenodo).  **Exploitation:** Release of SLR analysis software package attributing a citeable and trackable DOI (e.g. via zenodo).  **Exploitation:** Use of capacity built in ACRONYM (software, expertise, network and management skills) to apply for further grants/projects in a national and/or European level.  **Dissemination towards the scientific community**: Scientific publication (both in peer-reviewed journals and in international conference) with results obtained through software usage.  **Dissemination towards the scientific community and Space Industry**: Software release using a public domain software repository/development platform (e.g. gitlab) using MIT license.  **Dissemination towards the academic community in Greece**: Include usage of parts of the software in the graduate-level academic curriculum of the School of Rural Surveying and Geoinformatics Engineering of NTUA (to perform data analysis).  **Communication towards the scientific community and Space Industry:** Use of social media (e.g. LinkedIn) to promote and advertise the software tools built in ACRONYM. Usage and application range will also be presented in a conference/workshop organized by NTUA in Greece. |

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| **EXPECTED RESULTS** |
| What do you expect to generate by the end of the project?  **Software Tools:** Brand new software tools to perform analysis of Space Geodetic data, using state-of-the-art modeling.  **Successful large-scale demonstrator:** Trial with 3 satellite missions of POD and precise positioning using DORIS data.  **Successful large-scale demonstrator:** Trial with 3 satellite missions of POD and precise positioning using SLR data.  **Publications:** Three scientific papers in peer-reviewed journals and five publication in international conferences.  **Expertise:** Three PhD students trained and one Post-Doc trained. NTUA personnel will have gained extended expertise and enhanced its research profile.  **Further Grants and Long Term Plan:** At least two grant proposals submitted to secure further, long term involvement in state-of-the-art Space Geodesy.  **Involvement:** Involvement in international, high-prestige consortia such as IDS and IRLS, which shape the future of Space Geodesy. |

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| **TARGET GROUPS** |
| *Who will use or further up-take the results of the project? Who will benefit from the results of the project?*  **Scientific community** (Space Geodesy and Geosciences).  **Greek ecosystem** of institutions involved in monitoring the region’s unique crust kinematics/behavior (due to tectonics, seismic events, etc).  **End users/industry** related to Space applications (e.g. Space Security and Awareness, etc) and monitoring and surveillance solutions for Earth (e.g. Environmental and Climate monitoring, Maritime Surveillance, Infrastructure monitoring, etc).  **Graduate and PhD students**.  **Young Scientists and Engineers** in the wider field of Geoscienses. |
| **OUTCOMES** |
| *What change do you expect to see after successful dissemination and exploitation of project results to the target group(s)?*  Usage of software tools by the scientific community (measured by their attributed DOIs).  Involvement in high prestige international consortia as Associate Analysis Center (for NTUA).  High use of the scientific papers published (measured with the relative rate of citation index of publications).  Increased visibility and international standing of NTUA in the field of Space Geodesy and Geosciences.  Establishment of a highly experienced and skilled task force in the host institute, with extended networking capabilities and international reach (in a European and international level).  Raise attractiveness of NTUA to young talented scientists along with its ability to provide relevant funding (via successfully claiming research funds). |
| **IMPACTS** |
| *What are the expected wider scientific, economic and societal effects of the project contributing to the expected impacts outlined in the respective destination in the work programme?*  ***S*ocietal:** Quenching of the crowding-out effect of young scientists experienced in Greece.  **Technological:** Creation of a centre of excellence for Space Geodesy in Greece, with elevated international standing.  **Technological:** Boost involvement, innovation and expertise for Space studies in Greece.  **Economic/Scientific:** Boost host institute’s success rate in research funding bids.  **Scientific:** Sustainable synergies with prestigious, top-level institutes and consortia. Establish and secure the host institute’s role as a key player in the field of Space Geodesy in the long run. |

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**3. Quality and efficiency of the implementation** #@QUA-LIT-QL@# #@WRK-PLA-WP@#

**3.1 Work plan and resources**

The work plan for ACRONYM is heavily focused on an seamless, one-way transfer of excellence between the top-class consortium partners and NTUA. Project administration activities are placed in an individual Working Package (WP1) to allow for its efficient management, coordination and progress checking. Capacity building is split into two Working Packages, each with its own focus and goals; WP2 targets the establishment of networking channels, task forces and technique-specific synergies, introductory level coaching on the respective techniques, and the establishment of a detailed work-plan and goal setting for the transfer of excellence and capacity building to follow. WP3 aims at a more hands-on approach, where the top-class partners will assist NTUA in enhancing its research capacity and prestige via the refinement of its scientific arsenal, specifically aimed at implementing state-of-the-art software tools. An additional Working Package (WP4) is aimed at dissemination activities through e.g. the sharing of outcomes and results via open-access scientific publications and promoting innovation, especially in Greece. The work plan is described in detail in the following.

**3.2 Capacity of participants and consortium as a whole** #@CON-SOR-CS@# #@PRJ-MGT-PM@#

**todo**

#§CON-SOR-CS§# #§PRJ-MGT-PM§#

**Tables for section 3.1**

**Table 3.1a: List of work packages**

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| **Work package No** | **Work Package Title** | **Lead Participant No** | **Lead Participant Short Name** | **Person-Months** | **Start Month** | **End month** |
| WP1 | Project Management and Coordination | 1 | NTUA |  | 1 | 36 |
| WP2 | Networking and Transfer of Knowledge | 1 | OSO |  | 1 | 24 |
| WP3 | Building Excellence Capacity | 1 | IPGP |  | 12 | 36 |
| WP4 | Dissemination, Exploitation and Communication Activities | 1 | NTUA |  | 1 | 36 |

**Table 3.1b: Work package description**

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| **Work package number** | WP1 |
| **Work package title** | Project Management & Coordination |

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| **Objectives**  The objectives of this WP are to: (1) Establish a strong project management scheme; (2) Establish the appropriate communication and reporting channels to the European Commission; (3) Ensure successful achievement of the project objectives on time and within budget; (4) Establish an efficient electronic service for communications, and document exchanging; (5) Realize synergies among the project members and effective exploitation of the project’s’ results; (6) Conduct continuous quality assurance activities for the operation of the project and the production of its scientific and technical results within its lifespan; (7) Ensure continuous monitoring of the project’s progress and timely initiation of corrective actions (if needed); (8) Coordinate the organization and execution of the various project meetings, and/or participation of the project in various external or self-organized events; (9) Perform risk analysis and ethical and legal framework analysis to ensure successful and continuous compliance with ethical and legal standards concerning the project objectives. |

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| **Description of work**  **Task 1.1: Quality assurance, risk management and technical monitoring (M1 – M36); Lead: NTUA**.  Quality procedures include: control actions planned; time schedules; scientific and technical requirement specifications and quality objectives; agreed definitions of procedures for acceptance and quality control; appropriate tools for planning, monitoring and progress reporting; identify risk items and minimise these ;legal and ethical aspects within the project.  **Task 1.2: Day-to-Day management of the project, financial control and resource monitoring (M1 – M36);**  **Lead: NTUA**.  Project management plan for the administration, financial control and resource monitoring, communication with the EU and the consortium, preparation of all project management documentation, including the required financial reports, consortium internal communication strategy.  **Task 1.3: Project Reporting to EU (M1 – M36); Lead: NTUA**  Semi-annual reporting of achievements and status for each phase. The project reports are used to report the progress of work carried out from the beginning of the project or the previous project report, while making deviations and major risks and counter measures explicit. |

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| **Work package number** | WP2 |
| **Work package title** | Networking and Transfer of Knowledge |

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| **Objectives**  The objectives of this WP are to:   * establish networking and collaboration between twinning partners and international consortia (i.e. IDS, ILRS and IVS) * establish efficient and seamless communication and knowledge transfer channels * transfer knowledge (per technique) from expert nodes to the coordinator * establish technical standards, requirements and specifications for research capacity building (mid-term and long-term) * recruitment of at least three PhD students and three PostDoc students to support research capacity building * establish and train a task force at NTUA aiming at boosting its success rate in research funding bids * establishment of a Greek ecosystem of partners involved in space-based geosciences and applications |

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| **Description of work**  **Task 2.1 Networking and transfer of knowledge for DORIS (M1-M12); Lead IPGP**  The host institute along with IPGP and CLS will establish a task force (with members of all three involved institutes) and the means through which this force will maintain a long-term, sound communication and collaboration.  The expert partners will introduce the DORIS technique to their peers in the host institute via online webinars, virtual training, videos conferences, venture labs and one short term encounter of all three involved partners. Knowledge exchange in this phase will include data curation, analysis pipelines, identification of technique specific error-budget and its treatment and mitigation, instrumentation and technique specific results, applications and future prospects. The short term visit will be hosted by IPGP and will include the schooling of the host’s personnel and its training on software tools used by the expert nodes in their respective institutes.  The partners will also decide on a technique-specific PhD thesis and one Post-Doc Thesis, which they will co-supervise, thus strengthening ties and synergies. Both theses will be carried out in NTUA, in close cooperation with the expert nodes, and written/defended in English.  Additionally, exploiting the expertise of the top-class institutes (IPGP and CLS), the partners will draw out a detailed plan on significantly enhancing the host’s research capacity within the time frame of ACRONYM, through designing and implementing a DORIS data analysis toolbox. This plan will include specifications, standards and models as well as hierarchically ordered tasks, eventually leading to reaching state-of-the-art analysis results (i.e. Associate Analysis Center status).  Furthermore, this three-part consortium will decide on two technique-related subjects to work on, aiming at two scientific publications in high-impact peer-reviewed scientific journals (impact factor > 2.4).  Expert nodes will introduce the host to the IDS consortium, facilitating its further networking with prestigious international top-class institutes.  **Task 2.2 Networking and transfer of knowledge for SLR (M1-M12); Lead GFZ**  GFZ and NTUA will establish a task force (with members of both involved institutes) and the means through which this force will maintain a long-term, solid communication channel.  The expert partner will introduce the SLR technique to its peers in the host institute via online webinars, virtual training, video conferences, venture labs and one short term encounter, hosted by GFZ. Knowledge exchange in this phase will include data curation, analysis pipelines, identification of technique specific error-budget and its treatment and mitigation, instrumentation and technique specific results, applications and future prospects. During the visit, NTUA personnel will make a guided in-situ visit to the SLR station in Potsdam (operated by GFZ), where they will be introduced to the instrumentation and operational aspects of the site. Additionally, the visit will include the schooling of the host’s personnel in software tools developed and used by the expert node to process SLR data for precise orbit determination and estimation of geodetic parameters.  The partners will also decide on a technique-specific PhD thesis and one PostDoc thesis which they will co-supervise. The theses will be carried out in NTUA, in close cooperation with the expert node, and written/defended in English.  Exploiting the expertise of GFZ, the two partners will lay out a detailed plan on significantly enhancing the host’s research capacity within the time frame of ACRONYM, through designing and implementing an SLR data analysis toolbox. It will include specifications, standards and models as well as hierarchically ordered tasks, eventually leading to reaching state-of-the-art analysis results (i.e. Associate Analysis Center status).  Furthermore, the two partners will decide on a technique-related subject to work on, aiming at a scientific publication in a peer-reviewed scientific journal (impact factor > 2.4).  GFZ will introduce the host to the ILRS consortium, facilitating its further networking with prestigious international top-class institutes.  **Task 2.3 Networking and preparing research capacity for VLBI (M1-M12); Lead OSO**  OSO and NTUA will establish a task force (with members of both involved institutes) and the means through which this force will maintain a long-term, sound communication channel.  The expert partner will introduce the VLBI technique to its peers in the host institute via online webinars, virtual training, video conferences, venture labs and one short term encounter, hosted by OSO. Knowledge exchange in this phase will include data curation, analysis pipelines, identification of technique specific error-budget and its treatment and mitigation, instrumentation and technique specific results, applications and future prospects. During the visit, NTUA personnel will make a guided in-situ visit to the VLBI site in Onsala (operated by OSO), where they will be introduced to the instrumentation and operational aspects of the site. Additionally, the visit will include the schooling and training of the host’s personnel in software tools developed and used by the expert node to process VLBI data for the estimation of Earth orientation parameters.  The partners will also decide on a technique-specific PhD thesis and one PostDoc thesis which they will co-supervise. The theses will be carried out in NTUA, in close cooperation with the expert node, and written/defended in English.  Exploiting the expertise of OSO, the partners will lay out a detailed plan on significantly enhancing the host’s research capacity within the time frame of ACRONYM, through designing and implementing a geodetic toolbox, specifically aiming at an efficient and accurate handling of Earth orientation parameters, celestial and terrestrial reference frame transformations and modeling of tidal phenomena. This plan will include state-of-the-art standards and models to be used, as well as testing and validation cases. Tasks will be hierarchically ordered in a precision ordered fashion, eventually leading to achieving utmost quality.  Furthermore, the two partners will decide on a technique-related subject to work on, aiming at a scientific publication in a peer-reviewed scientific journal (impact factor > 2.4).  OSO will introduce the host to the IVS consortium, facilitating its further networking with prestigious international top-class institutes.  **Task 2.4 Enhancing Research Funding Capacity (M1-M24); Lead CLS**  The host institute will establish a task force made up of NTUA employees, which will be trained in project funding seeking, proposal submission and research project management. The consortium partners (CLS, IPGP, GFZ and OSO) will transfer technical knowledge, know-how and expertise to NTUA, concerning the writing and submitting of research proposals, as well as the efficient administration of research intensive scientific projects.  Additionally, all partners will be involved in exploring possibilities and capabilities in:   * research funding via European research funding pools and consortia (e.g. EU, ESA, etc) * **collaborative funding (contributions from various stakeholders, such as government agencies, private foundations and industry partners)** * **funding via research consortia and networks (e.g. funding claiming via contribution in international services such as the IDS, ILRS and IVS)** * **public-private partnerships, where partnerships with industry will be seeked for, to support research and development in Space and Earth Observation industry and technology**   in an effort to significantly enhance future NTUA’s successful proposal submission rate, secure financial aid for the host’s research activities and secure a long-term synergy between the consortium partners.  The task force along with the partners will decide on a strategic plan for two further research proposals to be submitted within the duration of ACRONYM.  **Task 2.5 Establishing a Greek Ecosystem of Partners in Space-based Geosciences (M12-24); Lead NTUA**  NTUA will take the initiative of bringing together all parties in Greece involved in Space-based geosciences and related applications. This will include possible industry partners (e.g. Libre Space Foundation (<https://libre.space/>), Geosystems Hellas (<https://www.geosystems-hellas.gr/>), Planetek Hellas (<https://www.planetek.gr/>)), governmental agencies and institutions (e.g. National Observatory of Athens, Beyond Centre (<http://beyond-eocenter.eu/>), Hellenic Group on Earth Observations (<https://www.greekgeo.noa.gr/>)) as well as universities (e.g. Aristotle University of Thessaloniki, National and Kapodistrian University of Athens and the University of West Attica).  Two dedicated conferences will be organized by NTUA, to take place in Greece, aiming at networking activities and potential collaborations between involved parties.  The first conference will focus on presenting ACRONYM’s aims, objectives and anticipated impact, as well as Space-based earth observation research activities currently active at NTUA performed in various laboratories (e.g. remote sensing, positioning and navigation, atmospheric studies, etc).  A second, two-day conference will focus on the introduction of the different ecosystem parties, presenting their fields of expertise, research and industry portfolios, aspirations and future work. |

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| **Work package number** | WP3 |
| **Work package title** | Building Excellence Capacity |

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| **Objectives**  The objectives of this WP are to:   * effectively enhance host’s research capacity through expertise, skill building and software implementation * transfer of knowledge and best practices (per technique) using a “hands-on” approach * build a software toolbox to perform state-of-the-art data analysis for observations collected by both DORIS and SLR techniques. Additionally, the package will be able to efficiently incorporate recent advances and high-quality products from VLBI analysis. * enhance NTUA research profile via adherence to a free and open-source policy (software) * create highly skilled personnel at the host institute * establish a long term plan for enhancing the host institute’s research capacity and international standing * accommodate NTUA’s involvement in prestigious international consortia |

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| **Description of work**  **Task 3.1 Building research capacity via DORIS (M12-M36); Lead CLS**  CLS and IPGP will provide assistance to NTUA aiming at the upgrade and refinement of its own DORIS analysis software, to perform precise orbit determination and estimation of geodetic parameters.  Both expert nodes will assist NTUA’s personnel via online webinars, one-on-one and one-to-many training, problem solving and advisory meetings, exploiting the networking capacity already established in Task 2.1. Additionally, NTUA’s staff will visit CLS and both CLS and IPGP personnel will make one short visit to NTUA’s facilities, in an effort to further consolidate efficient flow of expertise. Knowledge transfer at this stage will include robust algorithmic and design approaches, best modeling practices, state-of-the-art methodologies and implementation strategies.  Software development will adopt the work plan established in Task 2.1, enabling step-by-step validation. Expert nodes will also introduce aspects of currently active intense research within the DORIS technique as well as IDS specific needs and ongoing and/or future plans, through which the host institute can play a significant role in the field in the long term.  **Task 3.2 Building research capacity via SLR (M12-M36); Lead GFZ**  GFZ will provide assistance to NTUA aiming at the development of its own SLR analysis software, to perform precise orbit determination and estimation of geodetic parameters.  The expert node will assist NTUA’s personnel via online webinars, one-on-one and one-to-many training, problem solving and advisory meetings, exploiting the networking capacity already established in Task 2.2. Additionally, NTUA’s staff will visit GFZ and GFZ personnel will make a short visit to NTUA’s facilities, in an effort to further consolidate an efficient flow of expertise. Knowledge transfer at this stage will include robust algorithmic and design approaches, best modeling practices, state-of-the-art methodologies and implementation strategies.  Software development will adopt the work plan established in Task 2.2, enabling step-by-step validation. GFZ will also introduce aspects of currently active intense research within the SLR technique as well as ILRS specific needs and ongoing and/or future plans, through which the host institute can play a significant role in the field in the long term.  **Task 3.3 Building research capacity via VLBI (M12-M36); Lead OSO**  VLBI is known for its importance in the observation of the Earth's orientation parameters and fluctuations in the length of day. Such observations are of immense importance in Space Geodesy, since they enable e.g. the permanent tie between Celestial and Terrestrial Reference Frames.  OSO will assist NTUA in incorporating a state-of-the-art handling of Earth Orientation Parameters and consequently reference frame transformation schema in its own software toolset. The expert node will assist NTUA’s personnel via online webinars, one-on-one and one-to-many schooling, problem solving and advisory meetings, exploiting the networking capacity already established in Task 2.3. Knowledge transfer at this stage will include robust algorithmic and design approaches, best modeling practices, state-of-the-art methodologies and implementation strategies.  Additionally, NTUA’s staff will visit OSO and OSO personnel will make a short visit to NTUA’s facilities, in an effort to further consolidate networking and efficient expertise transfer.  **Task 3.4 Long term plan for centre of excellence (M30-36); Lead NTUA**  The consortium will establish a work plan for all remaining steps required for NTUA to reach either an Analysis Center status or an Associate Analysis Center status, for the DORIS and SLR techniques, depending on each international service’s needs (i.e. IDS and ILRS) and prerequisites.  Additionally, the consortium will identify weak points in the research capacity built and propose means to mitigate them. |

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| **Work package number** | WP4 |
| **Work package title** | Dissemination, Exploitation and Communication Activities |

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| **Objectives**  The objectives of this WP are to:   * significantly enhance the host institute’s international standing and prestige via dissemination and communication activities * endorse and promote the achievements of ACRONYM and the newly established center of excellence * enhance NTUA’s research profile through scientific papers in top-tier peer reviewed journals, co-authored with the top-class consortium partners (at least three) * enhance NTUA’s visibility, prominence and networking capabilities via consortium presence in at least five international conferences/workshops * strengthen the potential for future collaborations nationally and beyond borders * enhance NTUA’s appeal to young talented scientists * establishment of an national (Greek) ecosystem of stakeholders related to Space studies and Geosciences; strengthen ties, promote networking, boost innovation and disperse knowledge |

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| **Description of work**  **Task 4.1 Project Website and Social Media Engagement (M1-M36); Lead NTUA**  The host institute will design and implement a dedicated web site for the project, assisting networking capabilities, promotion and communication of activities taking place in the framework of the project and, dissemination of ACRONYM outcomes and results and in general outreach material. Promotion, communication and endorsement activities will also be performed via social media (e.g. LinkedIn) on a timely manner, throughout the duration of ACRONYM.  **Task 4.2 Sharing of technical knowledge and know-how (M1-M36); Lead NTUA**  Lectures and presentations prepared by the consortium experts (see WP2) will be made available (on-line, free access) to any interested parties, on demand. Users will be able to browse content and watch video-lectures, shared on the project’s web site (Task 4.1). Such actions are expected to increase visibility of the project and promote awareness in the field, especially targeting Greek institutions (both public and private).  **Task 4.3 Joint Summer School and Seminar (M1-M36); Lead NTUA**  The host institute will organize a three-day Summer School that will take place in Greece, for the endorsement of ACRONYM, dissemination of its scientific output and results and promotion of innovation in the field of Space Geodesy, Orbit Determination, Space Studies and Geosciences in general. IPGP, GFZ and OSO will all be involved, presenting the space geodetic techniques, current and future trends, applications and challenges. The school will especially target the Greek ecosystem of stakeholders that are involved in Space studies and Geosciences. This will include public research institutions, universities and private sector organizations/companies.  The host institute will also organize a one-day seminar (info-day) to take place in Greece, where CLS utilizing its decades old involvement in the field of providing space-based solutions, will address issues of providing high value-added products and services related to monitoring and surveillance solutions for Earth. Focus will be placed on Environmental and Climate monitoring, Maritime Surveillance and Infrastructure monitoring. Target audience will be the Greek ecosystem relevant to the Space studies and Geosciences (public research institutions, universities, private sector and any interested party) in an effort to promote and endorse innovative and trending ideas, products and solutions in the field.  **Task 4.4 Open-Access Publications (M12-M36); Lead NTUA**  Each of the expert partners will collaborate with the host institution in the co-authorship of one scientific paper (in their respective fields of expertise), to be published in peer-reviewed journal. Hence, by the end of ACRONYM, three high impact factor publications will have been produced, adhering to an open-access policy.  Additionally, members of the consortium will present relevant publications in at least five international conferences, targeting when possible technique-related workshops (e.g. Analysis Centre Workshops organized by IDS and/or ILRS). |

**Table 3.1c: List of Deliverables**

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| --- | --- | --- | --- | --- | --- | --- |
| **Deliverable (number)** | **Deliverable name** | **Work package number** | **Short name of lead participant** | **Type** | **Dissemination level** | **Delivery date**  **(in months)** |
| D1.1 | Technical Quality Assurance Plan | WP1 | NTUA | R | PU | 6 |
| D1.2 | Coordination & Project Management Report | WP1 | NTUA | R | PU | 6,24,36 |
| D1.3 | Interim & Final Report | WP1 | NTUA | R | PU | 22,36 |
| D2.1 | Standards specification for DORIS analysis | WP2 | IPGP | R | PU | 12 |
| D2.2 | Standards specification for SLR analysis | WP2 | GFZ | R | PU | 12 |
| D2.3 | Standards specification for EOP and tidal analysis | WP2 | OSO | R | PU | 12 |
| D2.4 | Long term funding plan | WP2 | NTUA | R | PU | 24 |
| D2.5 | Greek ecosystem meeting I | WP2 | NTUA |  |  | 12 |
| D2.6 | Greek ecosystem meeting II | WP2 | NTUA |  |  | 24 |
| D3.1 | Software toolbox for analysis of DORIS observations | WP3 | IPGP | R+O | PU | 36 |
| D3.2 | Software toolbox for analysis of SLR observations | WP3 | SLR | R+O | PU | 36 |
| D3.3 | Validation tests for EOP precise handling | WP3 | OSO | R+O | PU | 36 |
| D 3.4 | Long term plan for center of excellence | WP3 | NTUA | R | PU | 36 |
| D4.1 | Project Website | WP4 | NTUA | DEC | PU | 12 |
| D4.2 | Lecture notes and Training material | WP4 | NTUA | DEC | PU | 30 |
| D4.3 | Joint Summer School | WP4 | NTUA | DEC | PU | 32 |
| D4.4 | Space Geodesy Solutions Info-day | WP4 | CLS | DEC | PU | 32 |
| D4.5 | Open-Access Publications | WP4 | NTUA | DEC | PU | 36 |

**Table 3.1d: List of milestones**

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| --- | --- | --- | --- | --- |
| **Milestone number** | **Milestone name** | **Related work package(s)** | **Due date (in month)** | **Means of verification** |
| MS1 | Agreement on PhD/Post-Doc co-supervision | WP2 | 8 | Official certification by NTUA and the respective partner involved |
| MS2 | ACRONYM website | WP4 | 8 | ACRONYM website publicly accessible |
| MS | Standards and specifications for software development | WP2 | 12 | Document reports |
| MS | Orbit determination via SLR and DORIS | WP3 | 20 | Software tests validated by expert nodes; publicly available via software repository (version 1.0) |
| MS | Precise orbit determination via SLR and DORIS for one satellite | WP3 | 28 | Software tests validated by expert nodes; publicly available via software repository (version 2.0) |
| MS | Estimation of parameters of geodetic interest | WP3 | 34 | Software tests validated by expert nodes; publicly available via software repository (version 3.0) |

**Table 3.1e: Critical risks for implementation** #@RSK-MGT-RM@#

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| --- | --- | --- |
| **Description of risk (indicate level of (i) likelihood, and (ii) severity: Low/Medium/High)** | **Work package(s) involved** | **Proposed risk-mitigation measures** |
| Inability to travel e.g. due to pandemic security measures (l:medium,s:low) | WP2 and WP3 | If such a situation shall arise, then the partners will perform the required tasks via online platforms, utilizing experience gained throughout the last few years of security measures. |
| Failure to fully implement the Space Geodesy software (l:low,s:high) | WP3 | Due to the partner's expertise in such tasks, and the availability of a relevant package that can act as a fundamental building block, such a risk is considered extremely small. If however such a situation arises at some minimal extent, then the consortium will limit the number of involved satellites (e.g. from three to two or one).  If the software build does not reach state-of-the-art standards (upon project completion), the host institute will have already gained the knowledge and know-how to further refine it and will have already submitted proposals to extend its funding and support via relevant research projects. The network of collaborators that will have been established, will guarantee its on-going support in technical matters. The Long term plan for centre of excellence (established in Task 3.4) will act as a roadmap for eventually reaching state-of-the-art quality. |
| **One partner resigns from consortium** |  | **Other partners can still support the research component of the project** |
|  |  |  |

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**Table 3.1f: Summary of staff effort**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | **WPn** | **WPn+1** | **WPn+2** | **Total Person-**  **Months per Participant** |
| **Participant Number/Short Name** |  |  |  |  |
| **Participant Number/**  **Short Name** |  |  |  |  |
| **Participant Number/**  **Short Name** |  |  |  |  |
| **Total Person Months** |  |  |  |  |

**Table 3.1g: ‘Subcontracting costs’ items**

|  |  |  |
| --- | --- | --- |
| **Participant Number/Short Name** | | |
|  | **Cost (€)** | **Description of tasks and justification** |
| **Subcontracting** |  |  |

**Table 3.1h: ‘Purchase costs’ items (travel and subsistence, equipment and other goods, works and services)**

|  |  |  |
| --- | --- | --- |
| **Participant Number/Short Name** | | |
|  | **Cost (€)** | **Justification** |
| **Travel and subsistence** |  |  |
| **Equipment** |  |  |
| **Other goods, works and services** |  |  |
| **Remaining purchase costs (<15% of pers. Costs)** |  |  |
| **Total** |  |  |

**Table 3.1i: ‘Other costs categories’ items (e.g. internally invoiced goods and services)**

|  |  |  |
| --- | --- | --- |
| **Participant Number/Short Name** | | |
|  | **Cost (€)** | **Justification** |
| **Internally invoiced goods and services** |  |  |
| **…** |  |  |

**Table 3.1j: ‘In-kind contributions’ provided by third parties**

|  |  |  |  |
| --- | --- | --- | --- |
| **Participant Number/Short Name** | | | |
| **Third party name** | **Category** | **Cost (€)** | **Justification** |
|  | **Select between**  Seconded personnel  Travel and subsistence  Equipment  Other goods, works and services  Internally invoiced goods and services |  |  |
|  |  |  |  |

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**Table 3.1k: Research Component**

|  |  |
| --- | --- |
| Have you included a research component in your project? | Yes/No |
| If YES |  |
| Please indicate the WP and/or tasks which will be dedicated to research |  |
| Please confirm that the research component does not exceed 30% of the total Horizon Europe grant amount | Yes/No |
| Please confirm that at least 50% of the research component is allocated to the coordinator | Yes/No |
| Please indicate the total amount of budget allocated to the research activities | EUR |
| Please indicate the amount of the research budget which will go to the coordinator | EUR |
| For each Beneficiary, please indicate the amount of budget allocated to research: |  |
| Beneficiary 1 | EUR |
| Beneficiary 2 | EUR |
| Beneficiary 3 | EUR |
| Beneficiary 4 | EUR |
| Beneficiary 5 | EUR |
| Beneficiary 6 | EUR |
| Beneficiary 7 | EUR |
| … | EUR |