

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	FY 2021 Actual GAAP	SoutheastlowaLink MHDS Region	MI (40)		ID(42)		DD(43)		BI (47)		Other		Total
2			A	C	A	C	A	C	A	C	A	C	
3	Core												
4		Treatment											
5	42305	Psychotherapeutic Treatment - Outpatient	3	8									11
6	42306	Psychotherapeutic Treatment - Medication Prescribing	1										1
7	43301	Evaluation (Non Crisis) - Assessment and Evaluation	1	1									2
8	71319	State MHI Inpatient - Per diem charges	12										12
9		Basic Crisis Response											
10	44301	Crisis Evaluation	614	131									745
11	44302	23 Hour Observation and Holding	6										6
12	44307	Mobile Response	23	6									29
13	44312	Crisis Stabilization Community Based Services (CSCBS)	1										1
14	44313	Crisis Stabilization Residential Service (CSRS)	71	1									72
15	44396	Access Center start-up/sustainability/coordination	3	1									4
16		Support for Community Living											
17	32329	Support Services - Supported Community Living	10				1						11
18		Support For Employment											
19	50367	Day Habilitation					2						2
20	50368	Voc/Day - Individual Supported Employment	2				2						4
21	50369	Voc/Day - Group Supported Employment	1				1						2
22		Recovery Services											
23		Service Coordination											
24	24376	Health Homes Coordination - Coordination Services	292	1									293
25		Sub-Acute Services											
26	63309	Sub Acute Services (1-5 Beds)	1										1
27		Core Evidence Based Treatment											
28	32396	Supported Housing	4										4
29	42398	Assertive Community Treatment (ACT)	1										1
30		Core Subtotals:	1046	149			6						1201

	A	B	C	D	E	F	G	H	I	J	K	L	M
31	Mandated												
32	74XXX	CommitmentRelated (except 301)	317	3									320
33	75XXX	Mental health advocate	434	16									450
34		Mandated Subtotals:	751	19									770
35	Core Plus												
36		Justice System Involved Services											
37	25XXX	Coordination services	311	1									312
38		Additional Core Evidence Based Treatment											
39	42366	Psychotherapeutic Treatment - Social Support Services	369		9		3						381
40		Core Plus Subtotals:	680	1	9		3						693
41	Other Informational Services												
42	04372	Planning and/or Consultation Services (Client Related)	3										3
43		Other Informational Services Subtotals:	3										3
44	Community Living Support Services												
45	23XXX	Crisis Care Coordination	17	9									26
46	33340	Basic Needs - Rent Payments	13										13
47		Community Living Support Services Subtotals:	30	9									39
48	Congregate Services												
49	64329	Comm Based Settings (6+ Beds) - Supported Community Living	1										1
50	64XXX	RCF-6 and over beds	12	1									13
51		Congregate Services Subtotals:	13	1									14
52	Administration												
53	Uncategorized												
54	Regional Totals:		2523	179	9		9						2720