

Expenditures by Core, Additional Core Other Services  
Final Changes after County Finance Committee meeting  
11/19/2015

	A	B	C	D	E	F	G	H	I
1	Fiscal Year 2021	Southeast Iowa Link MHDS Region	MI (40)	ID (42)	DD (43)	BI (47)	Admin (44)	Other	Total
2	Core								
3		<b>Treatment</b>							
4	42305	Psychotherapeutic Treatment - Outpatient	\$ 150,265.36						\$ 150,265.36
5	42306	Psychotherapeutic Treatment - Medication Prescribing	\$ 38,848.23						\$ 38,848.23
6	43301	Evaluation (Non Crisis) - Assessment and Evaluation	\$ 10,030.00						\$ 10,030.00
7	71319	State MHI Inpatient - Per diem charges	\$ 360,848.28						\$ 360,848.28
8	73319	Other Priv./Public Hospitals - Inpatient per diem charges							\$ -
9		<b>Basic Crisis Response</b>							
10	32322	Support Services - Personal Emergency Response System							\$ -
11	44301	Crisis Evaluation	\$ 580,374.47						\$ 580,374.47
12	44302	23 Hour Observation and Holding	\$ 7,478.84						\$ 7,478.84
13	44305	24 Hour Crisis Response							\$ -
14	44307	Mobile Response	\$ 141,714.17						\$ 141,714.17
15	44312	Crisis Stabilization Community Based Services (CSCBS)	\$ -						\$ -
16	44313	Crisis Stabilization Residential Service (CSRS)	\$ 1,086,984.12						\$ 1,086,984.12
17	44396	Access Center start-up/sustainability/coordination	\$ 49,350.05						\$ 49,350.05
18		<b>Support for Community Living</b>							
19	32320	Support Services - Home Health Aides							\$ -
20	32325	Support Services - Respite Services							\$ -
21	32328	Support Services - Home/Vehicle Modification							\$ -
22	32329	Support Services - Supported Community Living	\$ 197,538.88		\$ 11,326.16				\$ 208,865.04
23	42329	Psychotherapeutic Treatment - Intensive Residential Services							\$ -
24		<b>Support For Employment</b>							
25	50362	Voc/Day - Prevocational Services							\$ -
26	50364	Voc/Day - Job Development							\$ -
27	50367	Day Habilitation	\$ 12,600.00		\$ 3,771.45				\$ 16,371.45
28	50368	Voc/Day - Individual Supported Employment	\$ 1,020.09		\$ 7,434.71				\$ 8,454.80
29	50369	Voc/Day - Group Supported Employment	\$ 133.48		\$ 1,948.24				\$ 2,081.72
30		<b>Recovery Services</b>							
31	45323	Peer Family Support - Family Support	\$ 6,190.00						\$ 6,190.00
32	45366	Peer Family Support - Peer Support Services	\$ 405.42						\$ 405.42
33		<b>Service Coordination</b>							
34	21375	Case Management - 100% County							\$ -
35	24376	Health Homes Coordination - Coordination Services	\$ 73,857.58						\$ 73,857.58
36		<b>Sub-Acute Services</b>							
37	63309	Sub Acute Services (1-5 Beds)	\$ 9,800.00						\$ 9,800.00
38	64309	Sub Acute Services (6+ Beds)							\$ -
39		<b>Core Evidence Based Treatment</b>							
40	04422	Consultation - Educational and Training Services	\$ 25,641.92						\$ 25,641.92
41	32396	Supported Housing	\$ 15,290.57						\$ 15,290.57
42	42398	Assertive Community Treatment (ACT)	\$ 1,274.46						\$ 1,274.46
43	45373	Peer Family Support - Family Psycho-Education							\$ -
44		<b>Core Subtotals:</b>	\$ 2,769,645.92		\$ 24,480.56				\$ 2,794,126.48
45	<b>Mandated</b>								
46	46319	Iowa Medical and Classification Center (Oakdale)							\$ -
47	72319	State Hospital Schools - Inpatient per diem charges							\$ -
48	74XXX	CommitmentRelated (except 301)	\$ 131,196.59						\$ 131,196.59
49	75XXX	Mental health advocate	\$ 141,081.47						\$ 141,081.47

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50		<b>Mandated Subtotals:</b>	\$ 272,278.06						\$ 272,278.06
51	<b>Core Plus</b>								
52		<b>Justice System Involved Services</b>							
53	25XXX	Coordination services	\$ 158,021.10						\$ 158,021.10
54	44346	Crisis Services - Telephone Crisis Service	\$ 24,730.63						\$ 24,730.63
55	44366	Warm-Line							\$ -
56	46305	Mental Health Services in Jails							\$ -
57	46399	Justice System - Involved Services - Other							\$ -
58	46422	Crisis Prevention Training	\$ 31,665.51						\$ 31,665.51
59	46425	Mental Health Court related expenses							\$ -
60	74301	Commitment - Civil Prescreening							\$ -
61		<b>Additional Core Evidence Based Treatment</b>							
62	42366	Psychotherapeutic Treatment - Social Support Services	\$ 682,054.17	\$ 16,852.43	\$ 7,442.27				\$ 706,348.87
63	42397	Psychotherapeutic Treatment - Psychiatric Rehabilitation							\$ -
64		<b>Core Plus Subtotals:</b>	\$ 896,471.41	\$ 16,852.43	\$ 7,442.27				\$ 920,766.11
65	<b>Other Informational Services</b>								
66	03371	Information and Referral Services							\$ -
67	04372	Planning and/or Consultation Services (Client Related)	\$ 268.35						\$ 268.35
68	04377	MHDS Contract Provider Incentive Payment							\$ -
69	04399	Consultation							\$ -
70	04429	Planning and Management Consultants (Non-Client Related)							\$ -
71	05373	Public Education Services	\$ 987,928.40						\$ 987,928.40
72		<b>Other Informational Services Subtotals:</b>	\$ 988,196.75						\$ 988,196.75
73	<b>Community Living Support Services</b>								
74	06399	Academic Services							\$ -
75	22XXX	Services management	\$ 210,134.86						\$ 210,134.86
76	23XXX	Crisis Care Coordination	\$ 1,598.38						\$ 1,598.38
77	31XXX	Transportation							\$ -
78	32321	Support Services - Chore Services							\$ -
79	32326	Support Services - Guardian/Conservator							\$ -
80	32327	Support Services - Representative Payee							\$ -
81	32335	Consumer-Directed Attendant Care							\$ -
82	32399	Support Services - Other							\$ -
83	33330	Mobile Meals							\$ -
84	33340	Basic Needs - Rent Payments	\$ 16,129.30						\$ 16,129.30
85	33345	Basic Needs - Ongoing Rent Subsidy							\$ -
86	33399	Basic Needs - Other							\$ -
87	41305	Physiological Treatment - Outpatient							\$ -
88	41306	Physiological Treatment - Prescription Medicine/Vaccines							\$ -
89	41307	Physiological Treatment - In-Home Nursing	\$ 10,368.66						\$ 10,368.66
90	41308	Physiological Treatment - Health Supplies and Equipment							\$ -
91	41399	Physiological Treatment - Other							\$ -
92	42309	Psychotherapeutic Treatment - Partial Hospitalization							\$ -
93	42310	Psychotherapeutic Treatment - Transitional Living Program	\$ 687.00						\$ 687.00
94	42363	Psychotherapeutic Treatment - Day Treatment Services							\$ -
95	42396	Psychotherapeutic Treatment - Community Support Programs							\$ -
96	42399	Psychotherapeutic Treatment - Other							\$ -
97	44304	Crisis Services - Emergency Care							\$ -

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98	44399	Other Crisis Services							\$ -
99	46306	Prescription Medication (Psychiatric Medications in Jail)							\$ -
100	50361	Vocational Skills Training							\$ -
101	50365	Supported Education							\$ -
102	50399	Voc/Day - Day Habilitation							\$ -
103	63310	Comm Based Settings (1-5 Bed) - Assisted Living							\$ -
104	63329	Comm Based Settings (1-5 Bed) - Supported Community Living							\$ -
105	63399	Comm Based Settings (1-5 Bed) - Other							\$ -
106	63XXX	ICF 1-5 beds							\$ -
107	63XXX	RCF 1-5 beds							\$ -
108		<b>Community Living Support Services Subtotals:</b>	\$ 238,918.20						\$ 238,918.20
109		<b>Congregate Services</b>							
110	50360	Voc/Day - Sheltered Workshop Services							\$ -
111	64310	Comm Based Settings (6+ Beds) - Assisted Living							\$ -
112	64329	Comm Based Settings (6+ Beds) - Supported Community Living	\$ 3,625.00						\$ 3,625.00
113	64399	Comm Based Settings (6+ Beds) - Other							\$ -
114	64XXX	ICF-6 and over beds							\$ -
115	64XXX	RCF-6 and over beds	\$ 214,509.00						\$ 214,509.00
116		<b>Congregate Services Subtotals:</b>	\$ 218,134.00						\$ 218,134.00
117		<b>Administration</b>							
118	11XXX	Direct Administration					\$ 710,933.25		\$ 710,933.25
119	12XXX	Purchased Administration					\$ 5,758.02		\$ 5,758.02
120	15481	Distribution to other MHDS Regions: Payments to other government or organization							\$ -
121		<b>Administration Subtotals:</b>					\$ 716,691.27		\$ 716,691.27
122		<b>Uncategorized</b>							
123	13951	Distribution to MHDS Regional Fiscal Agent - Contributions to Other Governments and Organizations					\$ 5,934,451.00		\$ 5,934,451.00
124	14951	MHDS Fiscal Agent Reimbursement to MHDS Regional Members					\$ 114,438.17		\$ 114,438.17
125		<b>Uncategorized Subtotals:</b>					\$ 6,048,889.17		\$ 6,048,889.17
126		<b>Regional Totals:</b>	\$ 5,383,644.34	\$ 16,852.43	\$ 31,922.83		\$ 6,765,580.44		\$ 12,198,000.04
127									
128		<b>(45XX-XXX)County Provided Case Management</b>							\$
129		<b>(46XX-XXX)County Provided Services</b>							\$376027.51