

FY 2020 Actual GAAP	COUNTYSOCIALSERVICES MHDS Region	MI (40)		ID(42)		DD(43)		BI (47)		Other		Total
		A	C	A	C	A	C	A	C	A	C	
	Comprehensive Facility and Community Based Treatment											
Core												
	Treatment											
42305	Psychotherapeutic Treatment - Outpatient	674	26	2								702
42306	Psychotherapeutic Treatment - Medication Prescribing	995	11									1006
71319	State MHI Inpatient - Per diem charges	26		1								27
73319	Other Priv./Public Hospitals - Inpatient per diem charges	2										2
	Basic Crisis Response											
32322	Support Services - Personal Emergency Response System	1										1
44301	Crisis Evaluation	490	140	10	2	13	2					657
44313	Crisis Stabilization Residential Service (CSRS)	136	22	11	1		4					174
	Sub-Acute Services											
64309	Sub Acute Services (6+ Beds)	48	3									51
	Support for Community Living											
32320	Support Services - Home Health Aides			1								1
32325	Support Services - Respite Services	6		1		1						8
32329	Support Services - Supported Community Living	150		48	1	24		6				229
	Support For Employment											
50362	Voc/Day - Prevocational Services			1		4						5
50364	Voc/Day - Job Development					1						1
50367	Day Habilitation	6		13		12		2				33
50368	Voc/Day - Individual Supported Employment	8		17	1	24						50
50369	Voc/Day - Group Supported Employment			2		6		1				9
	Recovery Services											
45323	Peer Family Support - Family Support	2										2
45366	Peer Family Support - Peer Support Services	47		1								48
	Service Coordination											
24376	Health Homes Coordination - Coordination Services	2										2
	Core Evidence Based Treatment											
42398	Assertive Community Treatment (ACT)	90										90
	Core Subtotals:	2683	202	108	5	85	6	9				3098
	Mandated											
74XXX	CommitmentRelated (except 301)	849	105	16		11	2	4	1			988
75XXX	Mental health advocate	1128	62	11	1	2						1204
	Mandated Subtotals:	1977	167	27	1	13	2	4	1			2192
	Core Plus											
	Justice System Involved Services											
25XXX	Coordination services	155	1	2		1		1				160
46305	Mental Health Services in Jails	602	7	14		2		2				627
	Additional Core Evidence Based Treatment											
42366	Psychotherapeutic Treatment - Social Support Services	193		23		2						218
42397	Psychotherapeutic Treatment - Psychiatric Rehabilitation	1										1
	Core Plus Subtotals:	951	8	39		5		3				1006
	Other Informational Services											
05373	Public Education Services	14		2								16
	Other Informational Services Subtotals:	14		2								16
	Community Living Support Services											
22XXX	Services management	1106	20	101	5	31	5	18		150	6	1442
23100	Crisis Care Coordination - Salary of Regular Employees	64	18	2				3				87
23376	Crisis Care Coordination - Coordination Services	91	8	2								101
31XXX	Transportation	264	5	39	2	9		2				321
32326	Support Services - Guardian/Conservator	100	1	61		3		2				167
32327	Support Services - Representative Payee	232	2	49	1	5						289

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		A	C	A	C	A	C	A	C	A	C	
32335	Consumer-Directed Attendant Care	2						2				4
33340	Basic Needs - Rent Payments	87			1	3						91
33345	Basic Needs - Ongoing Rent Subsidy	49										49
33399	Basic Needs - Other	34	2		1	2		2				41
41305	Physiological Treatment - Outpatient	35										35
41306	Physiological Treatment - Prescription Medicine/Vaccines	78	2									80
41307	Physiological Treatment - In-Home Nursing	6										6
42310	Psychotherapeutic Treatment - Transitional Living Program	2										2
42396	Psychotherapeutic Treatment - Community Support Program	21										21
42399	Psychotherapeutic Treatment - Other	240	4			4				16		264
46306	Prescription Medication (Psychiatric Medications in Jail)	583	7									590
63399	Comm Based Settings (1-5 Bed) - Other							3				3
	Community Living Support Services Subtotals:	2994	69	254	10	57	5	32		166	6	3593
	Congregate Services											
64329	Comm Based Settings (6+ Beds) - Supported Community Livin	3		1								4
64399	Comm Based Settings (6+ Beds) - Other	1										1
64XXX	RCF-6 and over beds	106		15		2		4				127
	Congregate Services Subtotals:	110		16		2		4				132
	Administration											
	Uncategorized											
	Regional Totals:	8729	446	446	16	162	13	52	1	166	6	10037