

Expenditures by Core, Additional Core Other Services
Final Changes after County Finance Committee meeting
11/19/2015

	A	B	C	D	E	F	G	H	I
1	Fiscal Year 2021	Sioux Rivers Regional MHDS MHDS Region	MI (40)	ID (42)	DD (43)	BI (47)	Admin (44)	Other	Total
2	Core								
3		Treatment							
4	42305	Psychotherapeutic Treatment - Outpatient	\$ 129,959.61						\$ 129,959.61
5	42306	Psychotherapeutic Treatment - Medication Prescribing	\$ 90,000.00						\$ 90,000.00
6	43301	Evaluation (Non Crisis) - Assessment and Evaluation	\$ 313.50						\$ 313.50
7	71319	State MHI Inpatient - Per diem charges							\$ -
8	73319	Other Priv./Public Hospitals - Inpatient per diem charges	\$ 2,688.00						\$ 2,688.00
9		Basic Crisis Response							
10	32322	Support Services - Personal Emergency Response System							\$ -
11	44301	Crisis Evaluation	\$ 10,760.00						\$ 10,760.00
12	44302	23 Hour Observation and Holding	\$ 83,943.34						\$ 83,943.34
13	44305	24 Hour Crisis Response	\$ 109,173.36						\$ 109,173.36
14	44307	Mobile Response	\$ 259,080.00						\$ 259,080.00
15	44312	Crisis Stabilization Community Based Services (CSCBS)							\$ -
16	44313	Crisis Stabilization Residential Service (CSRS)	\$ 97,426.88						\$ 97,426.88
17	44396	Access Center start-up/sustainability/coordination							\$ -
18		Support for Community Living							
19	32320	Support Services - Home Health Aides							\$ -
20	32325	Support Services - Respite Services	\$ 10,000.00	\$ 10,000.00					\$ 20,000.00
21	32328	Support Services - Home/Vehicle Modification							\$ -
22	32329	Support Services - Supported Community Living	\$ 13,549.10	\$ 12,219.78					\$ 25,768.88
23	42329	Psychotherapeutic Treatment - Intensive Residential Services							\$ -
24		Support For Employment							
25	50362	Voc/Day - Prevocational Services							\$ -
26	50364	Voc/Day - Job Development							\$ -
27	50367	Day Habilitation		\$ 23,567.55					\$ 23,567.55
28	50368	Voc/Day - Individual Supported Employment	\$ 68,010.41	\$ 85,491.81	\$ 3,474.12				\$ 156,976.34
29	50369	Voc/Day - Group Supported Employment							\$ -
30		Recovery Services							
31	45323	Peer Family Support - Family Support							\$ -
32	45366	Peer Family Support - Peer Support Services	\$ 37,400.32						\$ 37,400.32
33		Service Coordination							
34	21375	Case Management - 100% County							\$ -
35	24376	Health Homes Coordination - Coordination Services							\$ -
36		Sub-Acute Services							
37	63309	Sub Acute Services (1-5 Beds)							\$ -
38	64309	Sub Acute Services (6+ Beds)							\$ -
39		Core Evidence Based Treatment							
40	04422	Consultation - Educational and Training Services							\$ -
41	32396	Supported Housing							\$ -
42	42398	Assertive Community Treatment (ACT)							\$ -
43	45373	Peer Family Support - Family Psycho-Education							\$ -
44		Core Subtotals:	\$ 912,304.52	\$ 131,279.14	\$ 3,474.12				\$ 1,047,057.78
45	Mandated								
46	46319	Iowa Medical and Classification Center (Oakdale)							\$ -
47	72319	State Hospital Schools - Inpatient per diem charges							\$ -
48	74XXX	CommitmentRelated (except 301)	\$ 39,932.67						\$ 39,932.67
49	75XXX	Mental health advocate	\$ 75,806.03						\$ 75,806.03

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50		Mandated Subtotals:	\$ 115,738.70						\$ 115,738.70
51	Core Plus								
52		Justice System Involved Services							
53	25XXX	Coordination services							\$ -
54	44346	Crisis Services - Telephone Crisis Service							\$ -
55	44366	Warm-Line							\$ -
56	46305	Mental Health Services in Jails	\$ 38,140.57						\$ 38,140.57
57	46399	Justice System - Involved Services - Other							\$ -
58	46422	Crisis Prevention Training							\$ -
59	46425	Mental Health Court related expenses							\$ -
60	74301	Commitment - Civil Prescreening							\$ -
61		Additional Core Evidence Based Treatment							
62	42366	Psychotherapeutic Treatment - Social Support Services	\$ 65,000.03						\$ 65,000.03
63	42397	Psychotherapeutic Treatment - Psychiatric Rehabilitation							\$ -
64		Core Plus Subtotals:	\$ 103,140.60						\$ 103,140.60
65	Other Informational Services								
66	03371	Information and Referral Services							\$ -
67	04372	Planning and/or Consultation Services (Client Related)	\$ 130,821.24						\$ 130,821.24
68	04377	MHDS Contract Provider Incentive Payment							\$ -
69	04399	Consultation							\$ -
70	04429	Planning and Management Consultants (Non-Client Related)							\$ -
71	05373	Public Education Services	\$ 596,077.27						\$ 596,077.27
72		Other Informational Services Subtotals:	\$ 726,898.51						\$ 726,898.51
73	Community Living Support Services								
74	06399	Academic Services							\$ -
75	22XXX	Services management	\$ 272,318.33	\$ 33,341.88					\$ 305,660.21
76	23XXX	Crisis Care Coordination							\$ -
77	31XXX	Transportation	\$ 2,721.24						\$ 2,721.24
78	32321	Support Services - Chore Services							\$ -
79	32326	Support Services - Guardian/Conservator							\$ -
80	32327	Support Services - Representative Payee							\$ -
81	32335	Consumer-Directed Attendant Care							\$ -
82	32399	Support Services - Other							\$ -
83	33330	Mobile Meals							\$ -
84	33340	Basic Needs - Rent Payments	\$ 1,250.00						\$ 1,250.00
85	33345	Basic Needs - Ongoing Rent Subsidy							\$ -
86	33399	Basic Needs - Other	\$ 43,617.57						\$ 43,617.57
87	41305	Physiological Treatment - Outpatient							\$ -
88	41306	Physiological Treatment - Prescription Medicine/Vaccines							\$ -
89	41307	Physiological Treatment - In-Home Nursing							\$ -
90	41308	Physiological Treatment - Health Supplies and Equipment							\$ -
91	41399	Physiological Treatment - Other							\$ -
92	42309	Psychotherapeutic Treatment - Partial Hospitalization							\$ -
93	42310	Psychotherapeutic Treatment - Transitional Living Program							\$ -
94	42363	Psychotherapeutic Treatment - Day Treatment Services							\$ -
95	42396	Psychotherapeutic Treatment - Community Support Programs	\$ 725.00						\$ 725.00
96	42399	Psychotherapeutic Treatment - Other							\$ -
97	44304	Crisis Services - Emergency Care							\$ -

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98	44399	Other Crisis Services							\$ -
99	46306	Prescription Medication (Psychiatric Medications in Jail)							\$ -
100	50361	Vocational Skills Training							\$ -
101	50365	Supported Education							\$ -
102	50399	Voc/Day - Day Habilitation							\$ -
103	63310	Comm Based Settings (1-5 Bed) - Assisted Living							\$ -
104	63329	Comm Based Settings (1-5 Bed) - Supported Community Living	\$ 194,791.57						\$ 194,791.57
105	63399	Comm Based Settings (1-5 Bed) - Other							\$ -
106	63XXX	ICF 1-5 beds							\$ -
107	63XXX	RCF 1-5 beds							\$ -
108		Community Living Support Services Subtotals:	\$ 515,423.71	\$ 33,341.88					\$ 548,765.59
109		Congregate Services							
110	50360	Voc/Day - Sheltered Workshop Services							\$ -
111	64310	Comm Based Settings (6+ Beds) - Assisted Living							\$ -
112	64329	Comm Based Settings (6+ Beds) - Supported Community Living							\$ -
113	64399	Comm Based Settings (6+ Beds) - Other							\$ -
114	64XXX	ICF-6 and over beds							\$ -
115	64XXX	RCF-6 and over beds	\$ 285,836.13						\$ 285,836.13
116		Congregate Services Subtotals:	\$ 285,836.13						\$ 285,836.13
117		Administration							
118	11XXX	Direct Administration					\$ 421,640.65		\$ 421,640.65
119	12XXX	Purchased Administration					\$ 9,906.00		\$ 9,906.00
120	15481	Distribution to other MHDS Regions: Payments to other government or organization							\$ -
121		Administration Subtotals:					\$ 431,546.65		\$ 431,546.65
122		Uncategorized							
123	13951	Distribution to MHDS Regional Fiscal Agent - Contributions to Other Governments and Organizations					\$ 2,781,804.00		\$ 2,781,804.00
124		Uncategorized Subtotals:					\$ 2,781,804.00		\$ 2,781,804.00
125		Regional Totals:	\$ 2,659,342.17	\$ 164,621.02	\$ 3,474.12		\$ 3,213,350.65		\$ 6,040,787.96
126									
127		(45XX-XXX)County Provided Case Management							\$
128		(46XX-XXX)County Provided Services							\$