

Expenditures by Core, Additional Core Other Services
Final Changes after County Finance Committee meeting
11/19/2015

	A	B	C	D	E	F	G	H	I
1	Fiscal Year 2021	South Central Behavioral Health Region MHDS Region	MI (40)	ID (42)	DD (43)	BI (47)	Admin (44)	Other	Total
2	Core								
3		Treatment							
4	42305	Psychotherapeutic Treatment - Outpatient	\$ 49,355.49						\$ 49,355.49
5	42306	Psychotherapeutic Treatment - Medication Prescribing	\$ 449.60						\$ 449.60
6	43301	Evaluation (Non Crisis) - Assessment and Evaluation	\$ 2,668.48						\$ 2,668.48
7	71319	State MHI Inpatient - Per diem charges	\$ 131,741.01						\$ 131,741.01
8	73319	Other Priv./Public Hospitals - Inpatient per diem charges	\$ 50,083.29						\$ 50,083.29
9		Basic Crisis Response							
10	32322	Support Services - Personal Emergency Response System							\$ -
11	44301	Crisis Evaluation	\$ 91,080.00						\$ 91,080.00
12	44302	23 Hour Observation and Holding	\$ 26,027.82						\$ 26,027.82
13	44305	24 Hour Crisis Response							\$ -
14	44307	Mobile Response	\$ 130,036.74						\$ 130,036.74
15	44312	Crisis Stabilization Community Based Services (CSCBS)	\$ 125,250.00						\$ 125,250.00
16	44313	Crisis Stabilization Residential Service (CSRS)	\$ 161,321.95						\$ 161,321.95
17	44396	Access Center start-up/sustainability/coordination	\$ 407,787.27						\$ 407,787.27
18		Support for Community Living							
19	32320	Support Services - Home Health Aides							\$ -
20	32325	Support Services - Respite Services							\$ -
21	32328	Support Services - Home/Vehicle Modification							\$ -
22	32329	Support Services - Supported Community Living	\$ 55,344.21						\$ 55,344.21
23	42329	Psychotherapeutic Treatment - Intensive Residential Services							\$ -
24		Support For Employment							
25	50362	Voc/Day - Prevocational Services							\$ -
26	50364	Voc/Day - Job Development							\$ -
27	50367	Day Habilitation							\$ -
28	50368	Voc/Day - Individual Supported Employment							\$ -
29	50369	Voc/Day - Group Supported Employment							\$ -
30		Recovery Services							
31	45323	Peer Family Support - Family Support							\$ -
32	45366	Peer Family Support - Peer Support Services	\$ 870.00						\$ 870.00
33		Service Coordination							
34	21375	Case Management - 100% County							\$ -
35	24376	Health Homes Coordination - Coordination Services							\$ -
36		Sub-Acute Services							
37	63309	Sub Acute Services (1-5 Beds)							\$ -
38	64309	Sub Acute Services (6+ Beds)							\$ -
39		Core Evidence Based Treatment							
40	04422	Consultation - Educational and Training Services							\$ -
41	32396	Supported Housing	\$ 54,270.10						\$ 54,270.10
42	42398	Assertive Community Treatment (ACT)	\$ 48,311.99						\$ 48,311.99
43	45373	Peer Family Support - Family Psycho-Education	\$ 811.88						\$ 811.88
44		Core Subtotals:	\$ 1,335,409.83						\$ 1,335,409.83
45	Mandated								
46	46319	Iowa Medical and Classification Center (Oakdale)							\$ -
47	72319	State Hospital Schools - Inpatient per diem charges							\$ -
48	74XXX	CommitmentRelated (except 301)	\$ 70,127.25						\$ 70,127.25
49	75XXX	Mental health advocate	\$ 69,502.14						\$ 69,502.14

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50		Mandated Subtotals:	\$ 139,629.39						\$ 139,629.39
51	Core Plus								
52		Justice System Involved Services							
53	25XXX	Coordination services							\$ -
54	44346	Crisis Services - Telephone Crisis Service							\$ -
55	44366	Warm-Line	\$ 1,082.40						\$ 1,082.40
56	46305	Mental Health Services in Jails	\$ 283,611.22						\$ 283,611.22
57	46399	Justice System - Involved Services - Other							\$ -
58	46422	Crisis Prevention Training	\$ 46,571.37						\$ 46,571.37
59	46425	Mental Health Court related expenses							\$ -
60	74301	Commitment - Civil Prescreening							\$ -
61		Additional Core Evidence Based Treatment							
62	42366	Psychotherapeutic Treatment - Social Support Services	\$ 551,566.43						\$ 551,566.43
63	42397	Psychotherapeutic Treatment - Psychiatric Rehabilitation							\$ -
64		Core Plus Subtotals:	\$ 882,831.42						\$ 882,831.42
65		Other Informational Services							
66	03371	Information and Referral Services							\$ -
67	04372	Planning and/or Consultation Services (Client Related)	\$ 202,710.00						\$ 202,710.00
68	04377	MHDS Contract Provider Incentive Payment							\$ -
69	04399	Consultation							\$ -
70	04429	Planning and Management Consultants (Non-Client Related)	\$ 95,040.00						\$ 95,040.00
71	05373	Public Education Services	\$ 332,013.03						\$ 332,013.03
72		Other Informational Services Subtotals:	\$ 629,763.03						\$ 629,763.03
73		Community Living Support Services							
74	06399	Academic Services							\$ -
75	22XXX	Services management	\$ 432,451.39	\$ 60.42					\$ 432,511.81
76	23XXX	Crisis Care Coordination							\$ -
77	31XXX	Transportation	\$ 19,471.21						\$ 19,471.21
78	32321	Support Services - Chore Services							\$ -
79	32326	Support Services - Guardian/Conservator							\$ -
80	32327	Support Services - Representative Payee							\$ -
81	32335	Consumer-Directed Attendant Care							\$ -
82	32399	Support Services - Other							\$ -
83	33330	Mobile Meals							\$ -
84	33340	Basic Needs - Rent Payments	\$ 277.87						\$ 277.87
85	33345	Basic Needs - Ongoing Rent Subsidy	\$ 13,928.00						\$ 13,928.00
86	33399	Basic Needs - Other	\$ 175.00						\$ 175.00
87	41305	Physiological Treatment - Outpatient							\$ -
88	41306	Physiological Treatment - Prescription Medicine/Vaccines	\$ 1,062.09						\$ 1,062.09
89	41307	Physiological Treatment - In-Home Nursing							\$ -
90	41308	Physiological Treatment - Health Supplies and Equipment							\$ -
91	41399	Physiological Treatment - Other							\$ -
92	42309	Psychotherapeutic Treatment - Partial Hospitalization							\$ -
93	42310	Psychotherapeutic Treatment - Transitional Living Program							\$ -
94	42363	Psychotherapeutic Treatment - Day Treatment Services							\$ -
95	42396	Psychotherapeutic Treatment - Community Support Programs							\$ -
96	42399	Psychotherapeutic Treatment - Other							\$ -
97	44304	Crisis Services - Emergency Care							\$ -

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98	44399	Other Crisis Services							\$ -
99	46306	Prescription Medication (Psychiatric Medications in Jail)	\$ 46,077.97						\$ 46,077.97
100	50361	Vocational Skills Training							\$ -
101	50365	Supported Education							\$ -
102	50399	Voc/Day - Day Habilitation							\$ -
103	63310	Comm Based Settings (1-5 Bed) - Assisted Living							\$ -
104	63329	Comm Based Settings (1-5 Bed) - Supported Community Living							\$ -
105	63399	Comm Based Settings (1-5 Bed) - Other							\$ -
106	63XXX	ICF 1-5 beds							\$ -
107	63XXX	RCF 1-5 beds							\$ -
108		Community Living Support Services Subtotals:	\$ 513,443.53	\$ 60.42					\$ 513,503.95
109		Congregate Services							
110	50360	Voc/Day - Sheltered Workshop Services							\$ -
111	64310	Comm Based Settings (6+ Beds) - Assisted Living							\$ -
112	64329	Comm Based Settings (6+ Beds) - Supported Community Living							\$ -
113	64399	Comm Based Settings (6+ Beds) - Other							\$ -
114	64XXX	ICF-6 and over beds							\$ -
115	64XXX	RCF-6 and over beds	\$ 141,954.78						\$ 141,954.78
116		Congregate Services Subtotals:	\$ 141,954.78						\$ 141,954.78
117		Administration							
118	11XXX	Direct Administration					\$ 463,783.40		\$ 463,783.40
119	12XXX	Purchased Administration					\$ 250.00		\$ 250.00
120	15481	Distribution to other MHDS Regions: Payments to other government or organization							\$ -
121		Administration Subtotals:					\$ 464,033.40		\$ 464,033.40
122		Uncategorized							
123	13951	Distribution to MHDS Regional Fiscal Agent - Contributions to Other Governments and Organizations					\$ 2,477,465.00		\$ 2,477,465.00
124	14951	MHDS Fiscal Agent Reimbursement to MHDS Regional Members					\$ 19,664.75		\$ 19,664.75
125		Uncategorized Subtotals:					\$ 2,497,129.75		\$ 2,497,129.75
126		Regional Totals:	\$ 3,643,031.98	\$ 60.42			\$ 2,961,163.15		\$ 6,604,255.55
127									
128		(45XX-XXX)County Provided Case Management							\$
129		(46XX-XXX)County Provided Services							\$