

FY 2020 Actual GAAP	SouthwestlowaMHDS MHDS Region	MI (40)		ID(42)		DD(43)		BI (47)		Other		Total
		A	C	A	C	A	C	A	C	A	C	
	<b>Comprehensive Facility and Community Based Treatment</b>											
<b>Core</b>												
	<b>Treatment</b>											
42305	Psychotherapeutic Treatment - Outpatient	79	1									80
71319	State MHI Inpatient - Per diem charges	7										7
73319	Other Priv./Public Hospitals - Inpatient per diem charges	6										6
	<b>Basic Crisis Response</b>											
44301	Crisis Evaluation	5										5
44307	Mobile Response	182	65									247
44313	Crisis Stabilization Residential Service (CSRS)	114	2									116
	<b>Sub-Acute Services</b>											
	<b>Support for Community Living</b>											
32320	Support Services - Home Health Aides	3										3
32329	Support Services - Supported Community Living	34		4		2						40
	<b>Support For Employment</b>											
50362	Voc/Day - Prevocational Services	5		25								30
50367	Day Habilitation			1								1
50368	Voc/Day - Individual Supported Employment	31		45		2						78
50369	Voc/Day - Group Supported Employment			2								2
	<b>Recovery Services</b>											
	<b>Service Coordination</b>											
	<b>Core Evidence Based Treatment</b>											
04422	Consultation - Educational and Training Services	10		5								15
42398	Assertive Community Treatment (ACT)	11										11
45373	Peer Family Support - Family Psycho-Education	4										4
	<b>Core Subtotals:</b>	<b>491</b>	<b>68</b>	<b>82</b>		<b>4</b>						<b>645</b>
	<b>Mandated</b>											
74XXX	CommitmentRelated (except 301)	201	12									213
75XXX	Mental health advocate	258	3									261
	<b>Mandated Subtotals:</b>	<b>459</b>	<b>15</b>									<b>474</b>
	<b>Core Plus</b>											
	<b>Justice System Involved Services</b>											
25XXX	Coordination services	210	1									211
46305	Mental Health Services in Jails	12										12
46425	Mental Health Court related expenses	32										32
74301	Civil Commitment Prescreening	36	8									44
	<b>Additional Core Evidence Based Treatment</b>											
42366	Psychotherapeutic Treatment - Social Support Services	287	1									288
42397	Psychotherapeutic Treatment - Psychiatric Rehabilitation	3										3
	<b>Core Plus Subtotals:</b>	<b>580</b>	<b>10</b>									<b>590</b>
	<b>Other Informational Services</b>											
04372	Planning and/or Consultation Services (Client Related)	1										1
05373	Public Education Services	16										16
	<b>Other Informational Services Subtotals:</b>	<b>17</b>										<b>17</b>
	<b>Community Living Support Services</b>											
22XXX	Services management	544	41									585
31XXX	Transportation	80		4		1						85
32326	Support Services - Guardian/Conservator			3	1							4
33340	Basic Needs - Rent Payments	37										37
41305	Physiological Treatment - Outpatient	2										2
41306	Physiological Treatment - Prescription Medicine/Vaccines	1										1
42310	Psychotherapeutic Treatment - Transitional Living Program	82										82
63329	Comm Based Settings (1-5 Bed) - Supported Community Living	13		1								14

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		A	C	A	C	A	C	A	C	A	C	
	<b>Community Living Support Services Subtotals:</b>	<b>759</b>	<b>41</b>	<b>8</b>	<b>1</b>	<b>1</b>						<b>810</b>
	<b>Congregate Services</b>											
50360	Voc/Day - Sheltered Workshop Services	1										1
64XXX	ICF-6 and over beds	2										2
64XXX	RCF-6 and over beds	89		3		2						94
	<b>Congregate Services Subtotals:</b>	<b>92</b>		<b>3</b>		<b>2</b>						<b>97</b>
	<b>Administration</b>											
	<b>Uncategorized</b>											
	<b>Regional Totals:</b>	<b>2398</b>	<b>134</b>	<b>93</b>	<b>1</b>	<b>7</b>						<b>2633</b>