	Comprehensive Facility and Community Based Treatment							
Fiscal Year 2020	Southeast Iowa Link MHDS Region	MI (40)	ID (42)	DD (43)	BI (47)	Admin (44)	Other	Total
Core	Treatment							
42305	Psychotherapeutic Treatment - Outpatient	\$ 731.80						\$ 731.8
42306	Psychotherapeutic Treatment - Medication Prescribing							\$ -
43301	Evaluation (Non Crisis) - Assessment and Evaluation							\$ -
71319	State MHI Inpatient - Per diem charges	\$ 359,279.88						\$ 359,279.8
73319	Other Priv./Public Hospitals - Inpatient per diem charges	\$ 269.06						\$ 269.0
	Basic Crisis Response							
32322	Support Services - Personal Emergency Response System							\$ -
44301	Crisis Evaluation	\$ 589,363.55						\$ 589,363.5
44302	23 Hour Observation and Holding	\$ 7,436.52						\$ 7,436.5
44305	24 Hour Crisis Response							\$ -
44307	Mobile Response	\$ 108,908.50						\$ 108,908.5
44312	Crisis Stabilization Community Based Services (CSCBS)							\$ -
44313	Crisis Stabilization Residential Service (CSRS)	\$ 886,337.41						\$ 886,337.4
44396	Access Center start-up/sustainability/coordination							\$ -
	Sub-Acute Services							
63309	Sub Acute Services (1-5 Beds)							\$ -
64309	Sub Acute Services (6+ Beds)							\$ -
	Support for Community Living							
32320	Support Services - Home Health Aides							\$ -
32325	Support Services - Respite Services							\$ -
32328	Support Services - Home/Vehicle Modification							\$ -
32329	Support Services - Supported Community Living	\$ 262,423.50		\$ 49,099.32				\$ 311,522.8
42329	Psychotherapeutic Treatment - Intensive Residential Services	. ,		.,,				\$ -
	Support For Employment							
50362	Voc/Day - Prevocational Services							\$ -
50364	Voc/Day - Frevocational Services Voc/Day - Job Development							\$ -
50367	Day Habilitation	\$ 6,015.60		\$ 18,466.75			 	\$ 24,482.3
50368	Voc/Day - Individual Supported Employment	\$ 14,465.06		\$ 1,760.83				\$ 16,225.8
50369	Voc/Day - Group Supported Employment	\$ 1,681.28		\$ 326.60				\$ 2,007.8
	Recovery Services	- 1,001.20		, 320.00				2,007.6
45222	Peer Family Support - Family Support							\$ -
45323 45366	Peer Family Support - Family Support Peer Family Support - Peer Support Services	\$ 756.02		1				\$ 756.0
45500		\$ 750.02						3 /30.0
21375	Service Coordination Case Management - 100% County							\$ -
24376	Health Homes Coordination - Coordination Services	\$ 54,923.27		\$ 1,401.95				\$ 56,325.2
24370		\$ 54,925.27		\$ 1,401.95				3 30,323.2
04422	Core Evidence Based Treatment	ć 20.052.00						4 20.002.0
04422	Consultation - Educational and Training Services	\$ 20,062.98 \$ 35.421.13						\$ 20,062.9
32396 42398	Supported Housing	\$ 35,421.13						\$ 35,421.1 \$ -
	Assertive Community Treatment (ACT)	\$ 3,732.88						1
45373	Peer Family Support - Family Psycho-Education			ć 71.0FF.4F				\$ 3,732.8
	Core Subtotals:	\$ 2,351,808.44		\$ 71,055.45				\$ 2,422,863.8
Mandated	Investment and Classification Contact (Onlidela)							<u> </u>
46319 72319	Iowa Medical and Classification Center (Oakdale)							\$ - \$ -
74XXX	State Hospital Schools - Inpatient per diem charges CommitmentRelated (except 301)	\$ 148,552.78						\$ 148,552.7
75XXX	Mental health advocate	\$ 172,544.54						\$ 172,544.5
73///	Mandated Subtotals:	\$ 321,097.32						\$ 321,097.3
Core Plus	Walidated Subtotals.	\$ 321,037.32						321,037.3
Corciius	to although a to a to a to a to a to a							
25100/	Justice System Involved Services	\$ 245,387.86						\$ 245.387.8
25XXX	Coordination services	\$ 245,387.86						7,
44346 44366	Crisis Services - Telephone Crisis Service							\$ - \$ -
	Warm-Line							1
46305	Mental Health Services in Jails							
46399 46422	Justice System - Involved Services - Other Crisis Prevention Training							\$ -
		¢ 22.414.02						\$ -
46425		\$ 23,414.82						\$ -
46425	Mental Health Court related expenses	\$ 23,414.82						\$ - \$ 23,414.8 \$ -
74301	Mental Health Court related expenses Civil Commitment Prescreening	\$ 23,414.82						\$ -
74301	Mental Health Court related expenses Civil Commitment Prescreening Additional Core Evidence Based Treatment		\$ 22.202.54	¢ 17.200.40				\$ - \$ 23,414.8 \$ - \$ -
74301 42366	Mental Health Court related expenses Civil Commitment Prescreening Additional Core Evidence Based Treatment Psychotherapeutic Treatment - Social Support Services	\$ 23,414.82 \$ 691,066.49	\$ 23,392.54	\$ 17,280.10				\$ - \$ 23,414.8 \$ - \$ - \$ 5
74301	Mental Health Court related expenses Civil Commitment Prescreening Additional Core Evidence Based Treatment Psychotherapeutic Treatment - Social Support Services Psychotherapeutic Treatment - Psychiatric Rehabilitation	\$ 691,066.49						\$ - \$ 23,414.8 \$ - \$ - \$ - \$ 5 -
74301 42366 42397	Mental Health Court related expenses Civil Commitment Prescreening Additional Core Evidence Based Treatment Psychotherapeutic Treatment - Social Support Services Psychotherapeutic Treatment - Psychiatric Rehabilitation Core Plus Subtotals:		\$ 23,392.54 \$ 23,392.54					\$ - \$ 23,414.8 \$ - \$ - \$ 5
74301 42366 42397 Other Informat	Mental Health Court related expenses Civil Commitment Prescreening Additional Core Evidence Based Treatment Psychotherapeutic Treatment - Social Support Services Psychotherapeutic Treatment - Psychiatric Rehabilitation Core Plus Subtotals:	\$ 691,066.49						\$ 23,414.8 \$. \$. \$. \$. \$. \$. \$. \$. \$. \$.
74301 42366 42397 Other Informat 03371	Mental Health Court related expenses Civil Commitment Prescreening Additional Core Evidence Based Treatment Psychotherapeutic Treatment - Social Support Services Psychotherapeutic Treatment - Psychiatric Rehabilitation Core Plus Subtotals: tional Services Information and Referral Services	\$ 691,066.49 \$ 959,869.17						\$ 23,414.8 \$ - \$ - \$ - \$ 731,739.1 \$ - \$ 1,000,541.8
74301 42366 42397 Other Informat 03371 04372	Mental Health Court related expenses Civil Commitment Prescreening Additional Core Evidence Based Treatment Psychotherapeutic Treatment - Social Support Services Psychotherapeutic Treatment - Psychiatric Rehabilitation Core Plus Subtotals: tional Services Information and Referral Services Planning and/or Consultation Services (Client Related)	\$ 691,066.49						\$ 23,414.8 \$ 23,414.8 \$ - \$ 731,739.1 \$ 1,000,541.8 \$ 5 \$ 60.0
74301 42366 42397 Other Informat 03371 04372 04377	Mental Health Court related expenses Civil Commitment Prescreening Additional Core Evidence Based Treatment Psychotherapeutic Treatment - Social Support Services Psychotherapeutic Treatment - Psychiatric Rehabilitation Core Plus Subtotals: itional Services Information and Referral Services Planning and/or Consultation Services (Client Related) MHDS Contract Provider Incentive Payment	\$ 691,066.49 \$ 959,869.17						\$ 23,414.8 \$ 23,414.8 \$ - \$ 731,739.1 \$ 1,000,541.8 \$ - \$ 60.0 \$ 60.0
74301 42366 42397 Other Informat 03371 04372 04377 04399	Mental Health Court related expenses Civil Commitment Prescreening Additional Core Evidence Based Treatment Psychotherapeutic Treatment - Social Support Services Psychotherapeutic Treatment - Psychiatric Rehabilitation Core Plus Subtotals: tional Services Information and Referral Services Planning and/or Consultation Services (Client Related) MHDS Contract Provider Incentive Payment Consultation	\$ 691,066.49 \$ 959,869.17						\$ 23,414.8 \$ - \$ - \$ 731,739.1 \$ - \$ 1,000,541.8 \$ - \$ 60.0 \$ -
74301 42366 42397 Other Informat 03371 04372 04377 04399 04429	Mental Health Court related expenses Civil Commitment Prescreening Additional Core Evidence Based Treatment Psychotherapeutic Treatment - Social Support Services Psychotherapeutic Treatment - Psychiatric Rehabilitation Core Plus Subtotals: itional Services Information and Referral Services Planning and/or Consultation Services (Client Related) MHDS Contract Provider Incentive Payment Consultation Planning and Management Consultants (Non-Client Related)	\$ 691,066.49 \$ 959,869.17 \$ 60.00						\$ 23,414.8 \$ 23,414.8 \$ - \$ - \$ 731,739.1 \$ 1,000,541.8 \$ - \$ 60.0 \$ - \$ -
74301 42366 42397 Other Informat 03371 04372 04377 04399	Mental Health Court related expenses Civil Commitment Prescreening Additional Core Evidence Based Treatment Psychotherapeutic Treatment - Social Support Services Psychotherapeutic Treatment - Psychiatric Rehabilitation Core Plus Subtotals: tional Services Information and Referral Services Planning and/or Consultation Services (Client Related) MHDS Contract Provider Incentive Payment Consultation Planning and Management Consultants (Non-Client Related) Public Education Services	\$ 691,066.49 \$ 959,869.17 \$ 60.00 \$ 13,586.58						\$ 23,414.8 \$ - \$ 731,739.1 \$ 1,000,541.8 \$ 60.0 \$ 5 - \$ 13,586.5
74301 42366 42397 Other Informat 03371 04372 04377 04399 04429 05373	Mental Health Court related expenses Civil Commitment Prescreening Additional Core Evidence Based Treatment Psychotherapeutic Treatment - Social Support Services Psychotherapeutic Treatment - Psychiatric Rehabilitation Core Plus Subtotals: tional Services Information and Referral Services Planning and/or Consultation Services (Client Related) MHDS Contract Provider Incentive Payment Consultation Planning and Management Consultants (Non-Client Related) Public Education Services Other Informational Services Subtotals:	\$ 691,066.49 \$ 959,869.17 \$ 60.00						\$ 23,414.8 \$ 23,414.8 \$ - \$ - \$ 731,739.1 \$ 1,000,541.8 \$ - \$ 60.0 \$ - \$ -
74301 42366 42397 Other Informat 03371 04372 04377 04399 04429 05373 Community Livi	Mental Health Court related expenses Civil Commitment Prescreening Additional Core Evidence Based Treatment Psychotherapeutic Treatment - Social Support Services Psychotherapeutic Treatment - Psychiatric Rehabilitation Core Plus Subtotals: tional Services Information and Referral Services Planning and/or Consultation Services (Client Related) MHDS Contract Provider Incentive Payment Consultation Planning and Management Consultants (Non-Client Related) Public Education Services Other Informational Services Subtotals: ing Support Services	\$ 691,066.49 \$ 959,869.17 \$ 60.00 \$ 13,586.58						\$ 23,414.8 \$ - \$ - \$ 731,739.1 \$ - \$ 1,000,541.8 \$ - \$ 60.0 \$ - \$ 60.0 \$ - \$ 13,586.5 \$ 13,646.5
74301 42366 42397 Other Informat 03371 04372 04377 04399 04429 05373 Community Livi 06399	Mental Health Court related expenses Civil Commitment Prescreening Additional Core Evidence Based Treatment Psychotherapeutic Treatment - Social Support Services Psychotherapeutic Treatment - Psychiatric Rehabilitation Core Plus Subtotals: itional Services Information and Referral Services Planning and/or Consultation Services (Client Related) MHDS Contract Provider Incentive Payment Consultation Planning and Management Consultants (Non-Client Related) Public Education Services Other Informational Services Subtotals: ing Support Services Academic Services	\$ 691,066.49 \$ 959,869.17 \$ 60.00 \$ 13,586.58 \$ 13,646.58						\$ 23,414.8 \$ - \$ 731,739.1 \$ 1,000,541.8 \$ 60.0 \$ - \$ 13,586.5 \$ 13,646.5
74301 42366 42397 Other Informat 03371 04372 04377 04399 04429 05373 Community Livi 06399 22XXX	Mental Health Court related expenses Civil Commitment Prescreening Additional Core Evidence Based Treatment Psychotherapeutic Treatment - Social Support Services Psychotherapeutic Treatment - Psychiatric Rehabilitation Core Plus Subtotals: tional Services Information and Referral Services Planning and/or Consultation Services (Client Related) MHDS Contract Provider Incentive Payment Consultation Planning and Management Consultants (Non-Client Related) Public Education Services Other Informational Services Subtotals: ing Support Services Services management	\$ 691,066.49 \$ 959,869.17 \$ 60.00 \$ 13,586.58						\$ 23,414.8 \$ - \$ 731,739.1 \$ 1,000,541.8 \$ - \$ 60.0 \$ - \$ 13,586.5 \$ 13,646.5 \$ 208,997.4
74301 42366 42397 Other Informat 03371 04372 04377 04399 04429 05373 Community Livi 06399 22XXX 23100	Mental Health Court related expenses Civil Commitment Prescreening Additional Core Evidence Based Treatment Psychotherapeutic Treatment - Social Support Services Psychotherapeutic Treatment - Psychiatric Rehabilitation Core Plus Subtotals: tional Services Information and Referral Services Planning and/or Consultation Services (Client Related) MHDS Contract Provider Incentive Payment Consultation Planning and Management Consultants (Non-Client Related) Public Education Services Other Informational Services Subtotals: ing Support Services Academic Services Services management Crisis Care Coordination - Salary of Regular Employees	\$ 691,066.49 \$ 959,869.17 \$ 60.00 \$ 13,586.58 \$ 13,646.58						\$ 23,414.8 \$ - \$ 731,739.1 \$ 1,000,541.8 \$ - \$ 60.0 \$ 60.0 \$ 13,586.5 \$ 13,646.5
74301 42366 42397 Other Informat 03371 04372 04377 04429 05373 Community Livi 06399 22XXX 233100 23376	Mental Health Court related expenses Civil Commitment Prescreening Additional Core Evidence Based Treatment Psychotherapeutic Treatment - Social Support Services Psychotherapeutic Treatment - Psychiatric Rehabilitation Core Plus Subtotals: tional Services Information and Referral Services Planning and/or Consultation Services (Client Related) MHDS Contract Provider Incentive Payment Consultation Planning and Management Consultants (Non-Client Related) Public Education Services Other Informational Services Subtotals: ing Support Services Academic Services Services management Crisis Care Coordination - Salary of Regular Employees Crisis Care Coordination - Coordination Services	\$ 691,066.49 \$ 959,869.17 \$ 60.00 \$ 13,586.58 \$ 13,646.58						\$ 23,414.8 \$ 23,414.8 \$ - \$ 731,739.1 \$ 1,000,541.8 \$ 60.0 \$ - \$ 13,586.5 \$ 13,646.5 \$ 208,997.4 \$ 9,753.1
74301 42366 42397 Other Informat 03371 04372 04377 04399 04429 05373 Community Livi 06399 22XXX 23100 23376 31XXX	Mental Health Court related expenses Civil Commitment Prescreening Additional Core Evidence Based Treatment Psychotherapeutic Treatment - Social Support Services Psychotherapeutic Treatment - Psychiatric Rehabilitation Core Plus Subtotals: tional Services Information and Referral Services Planning and/or Consultation Services (Client Related) MHDS Contract Provider Incentive Payment Consultation Planning and Management Consultants (Non-Client Related) Public Education Services Other Informational Services Subtotals: ing Support Services Academic Services Services management Crisis Care Coordination - Salary of Regular Employees Crisis Care Coordination - Coordination Services Transportation	\$ 691,066.49 \$ 959,869.17 \$ 60.00 \$ 13,586.58 \$ 13,646.58						\$ 23,414.8 \$ - \$ 731,739.1 \$ 1,000,541.8 \$ - \$ 60.0 \$ - \$ 13,586.5 \$ 13,646.5 \$ 208,997.4 \$ - \$ 208,997.4
74301 42366 42397 Other Informat 03371 04372 04377 04399 04429 05373 Community Livi 06399 22XXX 23100 23376 31XXX 32321	Mental Health Court related expenses Civil Commitment Prescreening Additional Core Evidence Based Treatment Psychotherapeutic Treatment - Social Support Services Psychotherapeutic Treatment - Psychiatric Rehabilitation Core Plus Subtotals: tional Services Information and Referral Services Planning and/or Consultation Services (Client Related) MHDS Contract Provider Incentive Payment Consultation Planning and Management Consultants (Non-Client Related) Public Education Services Other Informational Services Subtotals: ing Support Services Academic Services Services management Crisis Care Coordination - Salary of Regular Employees Crisis Care Coordination - Coordination Services Transportation Support Services - Chore Services	\$ 691,066.49 \$ 959,869.17 \$ 60.00 \$ 13,586.58 \$ 13,646.58						\$ -3,414.8 \$ -3,414.8 \$ -5 \$ -731,739.1 \$ 1,000,541.8 \$ -6 \$ 60.0 \$ -6 \$ 13,586.5 \$ 13,646.5 \$ 208,997.4 \$ -7 \$ 8 8,753.1 \$ -7 \$ 8 8,753.1
74301 42366 42397 Other Informat 03371 04372 04377 04399 04429 05373 Community Livi 06399 22XXX 23376 31XXX 313221	Mental Health Court related expenses Civil Commitment Prescreening Additional Core Evidence Based Treatment Psychotherapeutic Treatment - Social Support Services Psychotherapeutic Treatment - Psychiatric Rehabilitation Core Plus Subtotals: tional Services Information and Referral Services Planning and/or Consultation Services (Client Related) MHDS Contract Provider Incentive Payment Consultation Planning and Management Consultants (Non-Client Related) Public Education Services Other Informational Services Subtotals: ing Support Services Academic Services Services management Crisis Care Coordination - Salary of Regular Employees Crisis Care Coordination - Coordination Services Support Services - Chore Services Support Services - Guardian/Conservator	\$ 691,066.49 \$ 959,869.17 \$ 60.00 \$ 13,586.58 \$ 13,646.58						\$ 23,414.8 \$ 23,414.8 \$ - \$ - \$ 731,739.1 \$ 1,000,541.8 \$ 60.0 \$ - \$ 13,586.5 \$ 13,646.5 \$ 208,997.4 \$ 8,753.1 \$ - \$ 8,753.1
74301 42366 42397 Other Informat 03371 04372 04377 04399 04429 05373 Community Livi 06399 22XXX 23100 23376 31XXX 32321 32326 32327	Mental Health Court related expenses Civil Commitment Prescreening Additional Core Evidence Based Treatment Psychotherapeutic Treatment - Social Support Services Psychotherapeutic Treatment - Psychiatric Rehabilitation Core Plus Subtotals: itional Services Information and Referral Services Planning and/or Consultation Services (Client Related) MHDS Contract Provider Incentive Payment Consultation Planning and Management Consultants (Non-Client Related) Public Education Services Other Informational Services Subtotals: ing Support Services Academic Services Services management Crisis Care Coordination - Salary of Regular Employees Crisis Care Coordination - Coordination Services Transportation Support Services - Chore Services Support Services - Chore Services Support Services - Representative Payee	\$ 691,066.49 \$ 959,869.17 \$ 60.00 \$ 13,586.58 \$ 13,646.58						\$ 23,414.8 \$ 23,414.8 \$ - \$ 731,739.1 \$ 1,000,541.8 \$ 60.0 \$ - \$ 13,586.5 \$ 13,646.5 \$ 208,997.4 \$ - \$ 8,753.1 \$ - \$ 8,753.1
74301 42366 42397 Other Informat 03371 04372 04377 04399 04429 05373 Community Livi 06399 22XXX 23100 22337 311XXX 32321 32326 32327 32335	Mental Health Court related expenses Civil Commitment Prescreening Additional Core Evidence Based Treatment Psychotherapeutic Treatment - Social Support Services Psychotherapeutic Treatment - Psychiatric Rehabilitation Core Plus Subtotals: tional Services Information and Referral Services Planning and/or Consultation Services (Client Related) MHDS Contract Provider Incentive Payment Consultation Planning and Management Consultants (Non-Client Related) Public Education Services Other Informational Services Subtotals: ing Support Services Academic Services Services management Crisis Care Coordination - Salary of Regular Employees Crisis Care Coordination - Coordination Services Transportation Support Services - Chore Services Support Services - Guardian/Conservator Support Services - Guardian/Conservator Support Services - Representative Payee Consumer-Directed Attendant Care	\$ 691,066.49 \$ 959,869.17 \$ 60.00 \$ 13,586.58 \$ 13,646.58						\$ 23,414.8 \$ 23,414.8 \$ - \$ 731,739.1 \$ 1,000,541.8 \$ 60.0 \$ 60.0 \$ 5 - \$ 13,586.5 \$ 13,646.5 \$ 208,997.4 \$ - \$ 8,753.1 \$ - \$ 8,753.1
74301 42366 42397 Other Informat 03371 04372 04377 04399 04429 05373 Community Livi 06399 22XXX 23310 23376 31XXX 32321 32326 32327 32325 32335 32399	Mental Health Court related expenses Civil Commitment Prescreening Additional Core Evidence Based Treatment Psychotherapeutic Treatment - Social Support Services Psychotherapeutic Treatment - Psychiatric Rehabilitation Core Plus Subtotals: tional Services Information and Referral Services Planning and/or Consultation Services (Client Related) MHDS Contract Provider Incentive Payment Consultation Planning and Management Consultants (Non-Client Related) Public Education Services Other Informational Services Subtotals: ing Support Services Services management Crisis Care Coordination - Salary of Regular Employees Crisis Care Coordination - Coordination Services Transportation Support Services - Chore Services Support Services - Guardian/Conservator Support Services - Guardian/Conservator Support Services - Guardian/Conservator Support Services - Other Support Services - Other	\$ 691,066.49 \$ 959,869.17 \$ 60.00 \$ 13,586.58 \$ 13,646.58						\$ 23,414.8 \$ 23,414.8 \$ - \$ 731,739.1 \$ 1,000,541.8 \$ 1,000,541.8 \$ 13,586.5 \$ 208,997.4 \$ 208,997.4 \$ 8,753.1 \$ - \$ 8,753.1 \$ - \$ - \$ 1,000,541.8
74301 42366 42397 Other Informat 03371 04372 04377 04399 04429 05373 Community Livi 06399 22XXX 233100 23376 31XXX 32321 32326 32327 32335 32329 33330	Mental Health Court related expenses Civil Commitment Prescreening Additional Core Evidence Based Treatment Psychotherapeutic Treatment - Social Support Services Psychotherapeutic Treatment - Psychiatric Rehabilitation Core Plus Subtotals: Information and Referral Services Planning and/or Consultation Services (Client Related) MHDS Contract Provider Incentive Payment Consultation Planning and Management Consultants (Non-Client Related) Public Education Services Other Informational Services Subtotals: Ing Support Services Academic Services Services management Crisis Care Coordination - Salary of Regular Employees Crisis Care Coordination - Coordination Services Transportation Support Services - Chore Services Support Services - Chore Services Support Services - Guardian/Conservator Support Services - Representative Payee Consumer-Directed Attendant Care Support Services - Other Mobile Meals	\$ 691,066.49 \$ 959,869.17 \$ 60.00 \$ 13,586.58 \$ 13,646.58 \$ 208,997.41 \$ 8,753.12						\$ 23,414.8 \$ - \$ 731,739.1 \$ - \$ 1,000,541.8 \$ - \$ 1,000,541.8 \$ - \$ 208,997.4 \$ - \$ 208,997.4 \$ - \$ 208,997.4 \$ - \$ - \$ 1,000,541.8 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -
74301 42366 42397 Other Informat 03371 04372 04377 04399 04429 05373 Community Livi 06399 22XXX 23100 23376 31XXX 32321 32326 32327 32335 32399 33330 33330	Mental Health Court related expenses Civil Commitment Prescreening Additional Core Evidence Based Treatment Psychotherapeutic Treatment - Social Support Services Psychotherapeutic Treatment - Psychiatric Rehabilitation Core Plus Subtotals: tional Services Information and Referral Services Planning and/or Consultation Services (Client Related) MHDS Contract Provider Incentive Payment Consultation Planning and Management Consultants (Non-Client Related) Public Education Services Other Informational Services Subtotals: ing Support Services Services management Crisis Care Coordination - Salary of Regular Employees Crisis Care Coordination - Coordination Services Transportation Support Services - Chore Services Support Services - Chore Services Support Services - Guardian/Conservator Support Services - Representative Payee Consumer-Directed Attendant Care Support Services - Cother Mobile Meals Basic Needs - Rent Payments	\$ 691,066.49 \$ 959,869.17 \$ 60.00 \$ 13,586.58 \$ 13,646.58 \$ 208,997.41 \$ 8,753.12						\$ 23,414.8 \$ - \$ 731,739.1 \$ - \$ 1,000,541.8 \$ - \$ 60.0 \$ - \$ 5 - \$ 13,586.5 \$ 13,646.5 \$ 208,997.4 \$ - \$ 208,997.4 \$ - \$ 5 - \$ 3,759.5 \$ 31,799.5
74301 42366 42397 Other Informat 03371 04372 04377 04399 04429 05373 Community Livi 06399 22XXX 23100 23376 31XXX 23226 32327 32327 32326 32327 32327 32339 33330 333340 33345	Mental Health Court related expenses Civil Commitment Prescreening Additional Core Evidence Based Treatment Psychotherapeutic Treatment - Social Support Services Psychotherapeutic Treatment - Psychiatric Rehabilitation Core Plus Subtotals: tional Services Information and Referral Services Planning and/or Consultation Services (Client Related) MHDS Contract Provider Incentive Payment Consultation Planning and Management Consultants (Non-Client Related) Public Education Services Other Informational Services Subtotals: ing Support Services Services management Crisis Care Coordination - Salary of Regular Employees Crisis Care Coordination - Coordination Services Transportation Support Services - Chore Services Support Services - Guardian/Conservator Support Services - Guardian/Conservator Support Services - Other Mobile Meals Basic Needs - Rent Payments Basic Needs - Ongoing Rent Subsidy	\$ 691,066.49 \$ 959,869.17 \$ 60.00 \$ 13,586.58 \$ 13,646.58 \$ 208,997.41 \$ 8,753.12						\$ 23,414.8 \$ 23,414.8 \$ - \$ 731,739.1 \$ 1,000,541.8 \$ 1,000,541.8 \$ - \$ 13,586.5 \$ 13,586.5 \$ 13,646.5 \$ 208,997.4 \$ - \$ 8,753.1 \$ - \$ 3,795.5 \$ 31,799.5 \$ 5 - \$ 5 -
74301 42366 42397 Other Informat 03371 04372 04377 04429 05373 Community Livi 06399 22XXX 23376 31XXX 32326 32327 32325 32327 32335 32329 33330 33340 33349 33349	Mental Health Court related expenses Civil Commitment Prescreening Additional Core Evidence Based Treatment Psychotherapeutic Treatment - Social Support Services Psychotherapeutic Treatment - Psychiatric Rehabilitation Core Plus Subtotals: Consultation Planning and Management Consultants (Non-Client Related) Public Education Services Other Informational Services Subtotals: Crisis Care Coordination - Salary of Regular Employees Crisis Care Coordination - Salary of Regular Employees Crisis Care Coordination - Coordination Services Transportation Support Services - Guardian/Conservator Support Services - Guardian/Conservator Support Services - Guardian/Conservator Support Services - Guardian/Conservator Support Services - Other Mobile Meals Basic Needs - Rent Payments Basic Needs - Ongoing Rent Subsidy Basic Needs - Other	\$ 691,066.49 \$ 959,869.17 \$ 60.00 \$ 13,586.58 \$ 13,646.58 \$ 208,997.41 \$ 8,753.12						\$ 23,414.8 \$ 23,414.8 \$ - \$ 731,739.1 \$ - \$ 1,000,541.8 \$ - \$ 60.0 \$ - \$ 13,586.5 \$ 13,646.5 \$ - \$ 208,997.4 \$ - \$ 8,753.1 \$ - \$ 8,753.1 \$ - \$ 8,753.1 \$ - \$ - \$ 8,753.1 \$ - \$ - \$ - \$ 8,753.1 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -
74301 42366 42397 Other Informat 03371 04372 04377 04399 04429 05373 Community Livi 06399 22xXX 23100 23376 31xXX 32321 32326 32327 32335 33320 33340 33340 33349 41305	Mental Health Court related expenses Civil Commitment Prescreening Additional Core Evidence Based Treatment Psychotherapeutic Treatment - Social Support Services Psychotherapeutic Treatment - Psychiatric Rehabilitation Core Plus Subtotals: Consultation Consultation Services Consultation Consultation Services Consultation Services Core Coordination Services Services management Crisis Care Coordination - Salary of Regular Employees Crisis Care Coordination - Coordination Services Corport Services - Coordination Services Corport Services - Guardian/Conservator Support Services - Guardian/Conservator Support Services - Guardian/Conservator Support Services - Cother Mobile Meals Basic Needs - Ongoing Rent Subsidy Basic Needs - Other Physiological Treatment - Outpatient	\$ 691,066.49 \$ 959,869.17 \$ 60.00 \$ 13,586.58 \$ 13,646.58 \$ 208,997.41 \$ 8,753.12						\$ 23,414.8 \$ - \$ 731,739.1 \$ - \$ 1,000,541.8 \$ - \$ 60.0 \$ - \$ 13,586.5 \$ 13,646.5 \$ - \$ 208,997.4 \$ - \$ - \$ 3,739.1 \$ - \$ - \$ - \$ 13,586.5 \$ 13,646.5 \$ - \$ - \$ 208,997.4 \$ - \$ - \$ - \$ 3,739.1 \$ - \$ - \$ 13,586.5 \$ - \$ 13,646.5 \$ - \$ - \$ - \$ - \$ - \$ 13,646.5 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -
74301 42366 42397 Other Informat 03371 04372 04377 04429 05373 Community Livi 06399 22xxx 23376 31xxx 32321 32327 32335 32327 32335 33340 33340 33349	Mental Health Court related expenses Civil Commitment Prescreening Additional Core Evidence Based Treatment Psychotherapeutic Treatment - Social Support Services Psychotherapeutic Treatment - Psychiatric Rehabilitation Core Plus Subtotals: Consultation Planning and Management Consultants (Non-Client Related) Public Education Services Other Informational Services Subtotals: Crisis Care Coordination - Salary of Regular Employees Crisis Care Coordination - Salary of Regular Employees Crisis Care Coordination - Coordination Services Transportation Support Services - Guardian/Conservator Support Services - Guardian/Conservator Support Services - Guardian/Conservator Support Services - Guardian/Conservator Support Services - Other Mobile Meals Basic Needs - Rent Payments Basic Needs - Ongoing Rent Subsidy Basic Needs - Other	\$ 691,066.49 \$ 959,869.17 \$ 60.00 \$ 13,586.58 \$ 13,646.58 \$ 208,997.41 \$ 8,753.12						\$ 23,414.8 \$ 23,414.8 \$ - \$ 731,739.1 \$ - \$ 1,000,541.8 \$ - \$ 60.0 \$ - \$ 13,586.5 \$ 13,646.5 \$ - \$ 208,997.4 \$ - \$ 8,753.1 \$ - \$ 8,753.1 \$ - \$ 8,753.1 \$ - \$ - \$ 8,753.1 \$ - \$ - \$ - \$ 8,753.1 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -

Expenditures by Core, Additional Core Other Services Final Changes after County Finance Committee meeting 11/19/2015

	Comprehensive Facility and Community Based Treatment							
Fiscal Year 2020	Southeast Iowa Link MHDS Region	MI (40)	ID (42)	DD (43)	BI (47)	Admin (44)	Other	Total
41308	Physiological Treatment - Health Supplies and Equipment							\$ -
41399	Physiological Treatment - Other							\$ -
42309	Psychotherapeutic Treatment - Partial Hospitalization							\$ -
42310	Psychotherapeutic Treatment - Transitional Living Program							\$ -
42363	Psychotherapeutic Treatment - Day Treatment Services							\$ -
42396	Psychotherapeutic Treatment - Community Support Programs							\$ -
42399	Psychotherapeutic Treatment - Other							\$ -
44304	Crisis Services - Emergency Care							\$ -
44399	Other Crisis Services							\$ -
46306	Prescription Medication (Psychiatric Medications in Jail)							\$ -
50361	Vocational Skills Training							\$ -
50365	Supported Education							\$ -
50399	Voc/Day - Day Habilitation							\$ -
63310	Comm Based Settings (1-5 Bed) - Assisted Living							\$ -
63329	Comm Based Settings (1-5 Bed) - Supported Community Living							\$ -
63399	Comm Based Settings (1-5 Bed) - Other							\$ -
63XXX	ICF 1-5 beds							\$ -
63XXX	RCF 1-5 beds							\$ -
	Community Living Support Services Subtotals:	\$ 250,050.12						\$ 250,050.12
Congregate Ser	vices							
50360	Voc/Day - Sheltered Workshop Services							\$ -
64310	Comm Based Settings (6+ Beds) - Assisted Living							\$ -
64329	Comm Based Settings (6+ Beds) - Supported Community Living							\$ -
64399	Comm Based Settings (6+ Beds) - Other							\$ -
64XXX	ICF-6 and over beds							\$ -
64XXX	RCF-6 and over beds	\$ 186,341.30						\$ 186,341.30
	Congregate Services Subtotals:	\$ 186,341.30						\$ 186,341.30
Administration								
11XXX	Direct Administration					\$ 659,586.12	\$ 461,281.45	\$ 1,120,867.57
12XXX	Purchased Administration					\$ 56,809.84		\$ 56,809.84
	Administration Subtotals:					\$ 716,395.96	\$ 461,281.45	\$ 1,177,677.41
Uncategorized								
13951	Distribution to MHDS Regional Fiscal Agent - Contributions to Other	Governments and	Organizations			\$ 4,726,164.33		\$ 4,726,164.33
14951	MHDS Fiscal Agent Reimbursement to MHDS Regional Members		<u> </u>	İ		\$ 69,793.00		\$ 69,793.00
	Uncategorized Subtotals:					\$ 4,795,957.33		\$ 4,795,957.33
	Regional Totals:	\$ 4.082.812.93	\$ 23.392.54	\$ 88.335.55		\$ 5,512,353.29	\$ 461,281.45	\$ 10,168,175.76