

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	FY 2021 Actual GAAP	CentralIowaCommunityServices MHDS Region	MI (40)		ID(42)		DD(43)		BI (47)		Other		Total
2			A	C	A	C	A	C	A	C	A	C	
3	Core												
4	Treatment												
5	42305	Psychotherapeutic Treatment - Outpatient	52	4									56
6	42306	Psychotherapeutic Treatment - Medication Prescribing	48										48
7	71319	State MHI Inpatient - Per diem charges	11										11
8	73319	Other Priv./Public Hospitals - Inpatient per diem charges	3										3
9	Basic Crisis Response												
10	44301	Crisis Evaluation	829	292	11		1		1				1134
11	44312	Crisis Stabilization Community Based Services (CSCBS)	1										1
12	44313	Crisis Stabilization Residential Service (CSRS)	9	6									15
13	44396	Access Center start-up/sustainability/coordination	1										1
14	Support for Community Living												
15	32329	Support Services - Supported Community Living	71	1	17		25		4				118
16	Support For Employment												
17	50362	Voc/Day - Prevocational Services			1		1		1				3
18	50367	Day Habilitation	3		6		8		4				21
19	50368	Voc/Day - Individual Supported Employment	13		11		20		2				46
20	50369	Voc/Day - Group Supported Employment					1						1
21	Recovery Services												
22	Service Coordination												
23	Sub-Acute Services												
24	Core Evidence Based Treatment												
25	42398	Assertive Community Treatment (ACT)	18										18
26	Core Subtotals:		1059	303	46		56		12				1476
27	Mandated												
28	74XXX	CommitmentRelated (except 301)	427	63	2	1							493
29	75XXX	Mental health advocate	436	44									480
30	Mandated Subtotals:		863	107	2	1							973
31	Core Plus												
32	Justice System Involved Services												
33	25XXX	Coordination services	168										168
34	46305	Mental Health Services in Jails	373	1									374
35	46399	Justice System - Involved Services - Other	5										5
36	Additional Core Evidence Based Treatment												
37	42366	Psychotherapeutic Treatment - Social Support Services	355	2	197	1	16		3				574
38	42397	Psychotherapeutic Treatment - Psychiatric Rehabilitation	7	1									8
39	Core Plus Subtotals:		908	4	197	1	16		3				1129
40	Other Informational Services												
41	Community Living Support Services												
42	22XXX	Services management	2098	379	40	2	39		4				2562
43	31XXX	Transportation	252	122	3		5						382
44	32327	Support Services - Representative Payee	26		5		3						34
45	33340	Basic Needs - Rent Payments	32	1	1								34
46	33399	Basic Needs - Other	21		1		1						23
47	41306	Physiological Treatment - Prescription Medicine/Vaccines	4										4
48	42310	Psychotherapeutic Treatment - Transitional Living Program	30										30
49	46306	Prescription Medication (Psychiatric Medications in Jail)	340	1									341
50	Community Living Support Services Subtotals:		2803	503	50	2	48		4				3410
51	Congregate Services												
52	64XXX	RCF-6 and over beds	28										28
53	Congregate Services Subtotals:		28										28
54	Administration												
55	Uncategorized												
56	Regional Totals:		5661	917	295	4	120		19				7016