

Expenditures by Core, Additional Core Other Services
Final Changes after County Finance Committee meeting
11/19/2015

Fiscal Year 2021	Southwest Iowa MHDS MHDS Region	MI (40)	ID (42)	DD (43)	BI (47)	Admin (44)	Other	Total
Core								
	Treatment							
42305	Psychotherapeutic Treatment - Outpatient	\$ 421,588.00						\$ 421,588.00
42306	Psychotherapeutic Treatment - Medication Prescribing							\$ -
43301	Evaluation (Non Crisis) - Assessment and Evaluation							\$ -
71319	State MHI Inpatient - Per diem charges	\$ 263,353.91						\$ 263,353.91
73319	Other Priv./Public Hospitals - Inpatient per diem charges	\$ 9,626.00						\$ 9,626.00
	Basic Crisis Response							
32322	Support Services - Personal Emergency Response System							\$ -
44301	Crisis Evaluation	\$ 5,075.00						\$ 5,075.00
44302	23 Hour Observation and Holding							\$ -
44305	24 Hour Crisis Response	\$ 80,000.00						\$ 80,000.00
44307	Mobile Response	\$ 207,996.00						\$ 207,996.00
44312	Crisis Stabilization Community Based Services (CSCBS)	\$ 143,280.00						\$ 143,280.00
44313	Crisis Stabilization Residential Service (CSRS)	\$ 640,160.68						\$ 640,160.68
44396	Access Center start-up/sustainability/coordination							\$ -
	Support for Community Living							
32320	Support Services - Home Health Aides	\$ 12,551.52						\$ 12,551.52
32325	Support Services - Respite Services							\$ -
32328	Support Services - Home/Vehicle Modification							\$ -
32329	Support Services - Supported Community Living	\$ 57,003.75	\$ 1,120.50	\$ 10,728.00				\$ 68,852.25
42329	Psychotherapeutic Treatment - Intensive Residential Services							\$ -
	Support For Employment							
50362	Voc/Day - Prevocational Services	\$ 14,120.00	\$ 103,272.00					\$ 117,392.00
50364	Voc/Day - Job Development							\$ -
50367	Day Habilitation	\$ 8,337.00	\$ 8,039.50					\$ 16,376.50
50368	Voc/Day - Individual Supported Employment	\$ 65,068.00	\$ 58,880.00	\$ 6,060.00				\$ 130,008.00
50369	Voc/Day - Group Supported Employment		\$ 241.40					\$ 241.40
	Recovery Services							
45323	Peer Family Support - Family Support							\$ -
45366	Peer Family Support - Peer Support Services							\$ -
	Service Coordination							
21375	Case Management - 100% County							\$ -
24376	Health Homes Coordination - Coordination Services							\$ -
	Sub-Acute Services							
63309	Sub Acute Services (1-5 Beds)							\$ -
64309	Sub Acute Services (6+ Beds)							\$ -
	Core Evidence Based Treatment							
04422	Consultation - Educational and Training Services	\$ 93,771.69	\$ 56,258.43					\$ 150,030.12
32396	Supported Housing							\$ -
42398	Assertive Community Treatment (ACT)	\$ 358,482.00						\$ 358,482.00
45373	Peer Family Support - Family Psycho-Education	\$ 9,000.00						\$ 9,000.00
	Core Subtotals:	\$ 2,389,413.55	\$ 227,811.83	\$ 16,788.00				\$ 2,634,013.38
Mandated								
46319	Iowa Medical and Classification Center (Oakdale)							\$ -
72319	State Hospital Schools - Inpatient per diem charges							\$ -
74XXX	CommitmentRelated (except 301)	\$ 27,996.77						\$ 27,996.77
75XXX	Mental health advocate	\$ 165,870.46						\$ 165,870.46

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	Mandated Subtotals:	\$ 193,867.23						\$ 193,867.23
Core Plus								
	Justice System Involved Services							
25XXX	Coordination services	\$ 180,632.22						\$ 180,632.22
44346	Crisis Services - Telephone Crisis Service	\$ 153,800.00						\$ 153,800.00
44366	Warm-Line							\$ -
46305	Mental Health Services in Jails	\$ 13,214.46						\$ 13,214.46
46399	Justice System - Involved Services - Other							\$ -
46422	Crisis Prevention Training							\$ -
46425	Mental Health Court related expenses	\$ 142,022.35						\$ 142,022.35
74301	Commitment - Civil Prescreening	\$ 20,004.00						\$ 20,004.00
	Additional Core Evidence Based Treatment							
42366	Psychotherapeutic Treatment - Social Support Services	\$ 63,000.04						\$ 63,000.04
42397	Psychotherapeutic Treatment - Psychiatric Rehabilitation	\$ 1,412.55						\$ 1,412.55
	Core Plus Subtotals:	\$ 574,085.62						\$ 574,085.62
	Other Informational Services							
03371	Information and Referral Services							\$ -
04372	Planning and/or Consultation Services (Client Related)							\$ -
04377	MHDS Contract Provider Incentive Payment							\$ -
04399	Consultation							\$ -
04429	Planning and Management Consultants (Non-Client Related)							\$ -
05373	Public Education Services	\$ 9,816.58						\$ 9,816.58
	Other Informational Services Subtotals:	\$ 9,816.58						\$ 9,816.58
	Community Living Support Services							
06399	Academic Services							\$ -
22XXX	Services management	\$ 781,533.13						\$ 781,533.13
23XXX	Crisis Care Coordination							\$ -
31XXX	Transportation	\$ 20,449.73	\$ 613.52	\$ 306.90				\$ 21,370.15
32321	Support Services - Chore Services							\$ -
32326	Support Services - Guardian/Conservator		\$ 2,788.50					\$ 2,788.50
32327	Support Services - Representative Payee							\$ -
32335	Consumer-Directed Attendant Care							\$ -
32399	Support Services - Other							\$ -
33330	Mobile Meals							\$ -
33340	Basic Needs - Rent Payments	\$ 13,733.07						\$ 13,733.07
33345	Basic Needs - Ongoing Rent Subsidy							\$ -
33399	Basic Needs - Other							\$ -
41305	Physiological Treatment - Outpatient	\$ 534.57						\$ 534.57
41306	Physiological Treatment - Prescription Medicine/Vaccines	\$ 235.26						\$ 235.26
41307	Physiological Treatment - In-Home Nursing							\$ -
41308	Physiological Treatment - Health Supplies and Equipment							\$ -
41399	Physiological Treatment - Other							\$ -
42309	Psychotherapeutic Treatment - Partial Hospitalization							\$ -
42310	Psychotherapeutic Treatment - Transitional Living Program	\$ 702,326.50						\$ 702,326.50
42363	Psychotherapeutic Treatment - Day Treatment Services							\$ -
42396	Psychotherapeutic Treatment - Community Support Programs	\$ 1,000.00						\$ 1,000.00
42399	Psychotherapeutic Treatment - Other		\$ 1,600.00					\$ 1,600.00
44304	Crisis Services - Emergency Care							\$ -

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44399	Other Crisis Services							\$ -
46306	Prescription Medication (Psychiatric Medications in Jail)							\$ -
50361	Vocational Skills Training							\$ -
50365	Supported Education							\$ -
50399	Voc/Day - Day Habilitation							\$ -
63310	Comm Based Settings (1-5 Bed) - Assisted Living							\$ -
63329	Comm Based Settings (1-5 Bed) - Supported Community Living	\$ 73,880.00						\$ 73,880.00
63399	Comm Based Settings (1-5 Bed) - Other							\$ -
63XXX	ICF 1-5 beds							\$ -
63XXX	RCF 1-5 beds							\$ -
	Community Living Support Services Subtotals:	\$ 1,593,692.26	\$ 5,002.02	\$ 306.90				\$ 1,599,001.18
Congregate Services								
50360	Voc/Day - Sheltered Workshop Services							\$ -
64310	Comm Based Settings (6+ Beds) - Assisted Living							\$ -
64329	Comm Based Settings (6+ Beds) - Supported Community Living	\$ 80,128.96	\$ 3,750.00					\$ 83,878.96
64399	Comm Based Settings (6+ Beds) - Other							\$ -
64XXX	ICF-6 and over beds							\$ -
64XXX	RCF-6 and over beds	\$ 1,304,940.68	\$ 45,260.00	\$ 45,260.00				\$ 1,395,460.68
	Congregate Services Subtotals:	\$ 1,385,069.64	\$ 49,010.00	\$ 45,260.00				\$ 1,479,339.64
Administration								
11XXX	Direct Administration					\$ 603,271.40		\$ 603,271.40
12XXX	Purchased Administration					\$ 81,909.87		\$ 81,909.87
15481	Distribution to other MHDS Regions: Payments to other government or organization							\$ -
	Administration Subtotals:					\$ 685,181.27		\$ 685,181.27
Uncategorized								
14951	MHDS Fiscal Agent Reimbursement to MHDS Regional Members					\$ 6,300.00		\$ 6,300.00
	Uncategorized Subtotals:					\$ 6,300.00		\$ 6,300.00
	Regional Totals:	\$ 6,145,944.88	\$ 281,823.85	\$ 62,354.90		\$ 691,481.27		\$ 7,181,604.90
	(45XX-XXX)County Provided Case Management							\$
	(46XX-XXX)County Provided Services							\$