

FY2019 Annual Report Expenditures

FY 2020 Accrual	Polk County MHDS Region - Adults Served	MI (40)	ID(42)	DD(43)	BI (47)	Admin (44)	Total
Core Domains							
COA	Treatment						
42305	Mental health outpatient therapy	358		1			359
42306	Medication prescribing & management	125					125
43301	Assessment & evaluation	202					202
71319	Mental health inpatient therapy-MHI	1					1
73319	Mental health inpatient therapy						0
	Crisis Services						
32322	Personal emergency response system			2			2
44301	Crisis evaluation						0
44302	23 hour crisis observation & holding	1					1
44305	24 hour access to crisis response						0
44307	Mobile response	1					1
44312	Crisis Stabilization community-based services						0
44313	Crisis Stabilization residential services	30	1				31
44396	Access Centers: start-up / sustainability						0
	Support for Community Living						
32320	Home health aide						0
32325	Respite			3			3
32328	Home & vehicle modifications						0
32329	Supported community living	761	64	204			1029
42329	Intensive residential services						0
	Support for Employment						
50362	Prevocational services	1	11	6			18
50364	Job development	2		22			24
50367	Day habilitation	11	2	8			21
50368	Supported employment	18	11	58			87
50369	Group Supported employment-enclave						0
	Recovery Services						
45323	Family support	1					1
45366	Peer support	1					1
	Service Coordination						
21375	Case management		3	1			4
24376	Health homes	791					791
	Sub-Acute Services						
63309	Subacute services-1-5 beds						0
64309	Subacute services-6 and over beds						0
	Core Evidenced Based Treatment						
04422	Education & Training Services - provider competency						0
32396	Supported housing	1,034	18	12			1064
42398	Assertive community treatment (ACT)	85	1				86
45373	Family psychoeducation						0
	Core Domains Total	3423	111	317	0		3851
Mandated Services							
46319	Oakdale						0
72319	State resource centers						0
74XXX	Commitment related (except 301)	525	5	3			533
75XXX	Mental health advocate	3					3
	Mandated Services Total	528	5	3	0		536
Additional Core Domains							
	Justice system-involved services						
25xxx	Coordination services						0
44346	24 hour crisis line**						0
44366	Warm line**						0
46305	Mental health services in jails						0
46399	Justice system-involved services-other						0
46422	Crisis prevention training						0
46425	Mental health court related costs						0
74301	Civil commitment prescreening evaluation	1					1
	Additional Core Evidenced based treatment						
42366	Peer self-help drop-in centers						0
42397	Psychiatric rehabilitation (IPR)	1					1
	Additional Core Domains Total	2	0	0	0		2
Other Informational Services							
03371	Information & referral						0
04372	Planning and/or Consultation (client related)						0
04377	Provider Incentive Payment						0

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04399	Consultation Other						0
04429	Planning and Management Consultants (non-client related)						0
05373	Public education						0
	Other Informational Services Total	0	0	0	0		0

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Community Living Supports							
06399	Academic services						0
22XXX	Services management	782	185	217			1184
23376	Crisis care coordination	459					459
23399	Crisis care coordination other						0
24399	Health home other						0
31XXX	Transportation						0
32321	Chore services						0
32326	Guardian/conservator						0
32327	Representative payee						0
32335	CDAC	4		2			6
32399	Other support	161	2	3			166
33330	Mobile meals						0
33340	Rent payments (time limited)						0
33345	Ongoing rent subsidy						0
33399	Other basic needs	1					1
41305	Physiological outpatient treatment						0
41306	Prescription meds						0
41307	In-home nursing		1				1
41308	Health supplies						0
41399	Other physiological treatment						0
42309	Partial hospitalization						0
42310	Transitional living program						0
42363	Day treatment						0
42396	Community support programs	3					3
42399	Other psychotherapeutic treatment						0
43399	Other non-crisis evaluation						0
44304	Emergency care						0
44399	Other crisis services						0
45399	Other family & peer support						0
46306	Psychiatric medications in jail						0
50361	Vocational skills training	14	7	1			22
50365	Supported education	6	7	13			26
50399	Other vocational & day services						0
63XXX	RCF 1-5 beds (63314, 63315 & 63316)						0
63XXX	ICF 1-5 beds (63317 & 63318)						0
63329	SCL 1-5 beds						0
63399	Other 1-5 beds						0
	Community Living Supports	1430	202	236	0		1868
Other Congregate Services							
50360	Work services (work activity/sheltered work)						0
64XXX	RCF 6 and over beds (64314, 64315 & 64316)	41		1			42
64XXX	ICF 6 and over beds (64317 & 64318)	1					1
64329	SCL 6 and over beds						0
64399	Other 6 and over beds						0
	Other Congregate Services Total	42	0	1	0		43
Administration							
11XXX	Direct Administration						0
12XXX	Purchased Administration					2	2
	Administration Total					2	2
	Regional Totals	5425	318	557	0	2	6302
(45XX-XXX)County Provided Case Management						1	1
(46XX-XXX)County Provided Services							0
	Regional Grand Total						6303

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COA	Treatment						
42305	Mental health outpatient therapy	157					157
42306	Medication prescribing & management	22					22
43301	Assessment & evaluation	68					68
	Core Domains Total	247	0	0	0		247

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Community Living Supports							
22XXX	Services management	1					1
	Community Living Supports	1	0	0	0		1
	Regional Totals	248	0	0	0	0	248
(45XX-XXX)	County Provided Case Management					0	0
(46XX-XXX)	County Provided Services						0
	Regional Grand Total						248