

						Week 1										Week 2																	
						Monday		Tuesday		Wednesday		Thursday		Friday		Monday		Tuesday		Wednesday		Thursday		Friday									
Task	#	APA	CE	PD	Rig	7:30	12:00	7:30	12:00	7:30	12:00	7:30	12:00	7:30	12:00	7:30	12:00	7:30	12:00	7:30	12:00	7:30	12:00	7:30	12:00								
	Hours	# FTE	# FTE	# FTE	# FTE																												
Loading Bay																																	
Receive and unload shipment	4	2			2	APA-1						APA-2																					
Remove protective panels/outer frame	8	2			2	APA-1						APA-2																					
Move into Airlock, remove plastic wrap	4	2			2	APA-1						APA-2																					
Unload PD and CE boxes/week	4				2			APA-2														APA 1											
Replace protective panels/outer frame	8	2			2			APA-2														APA 1											
Place load on truck for shipment	4	2			2			APA-2														APA 1											
APA Cleanroom																																	
Place APA pair on 2 process carts	16	2			2			APA-1						APA-2																			
Test Wire tension	32	2								APA-1						APA-2		APA-2															
Install 40 FEMBs and perform tests	48		2											CE-1		CE-1		CE-1		CE-2		CE-2		CE-2									
Install 20 PDs-2 APA Pairs	16			2										PD-1						PD-2													
Test 20 PDs	16			2												PD-1						PD-2											
Place APA pair on shipping frame	16	2			2	APA-2														APA-1													
CE Testing Cleanroom																																	
Unpack, prep and test 40 FEMBs	48		2					CE Testing				CE Testing		CE Testing				CE Testing				CE Testing		CE Testing									
PD Testing Cleanroom																																	
Unpack, prep and test 20 PDs	32			2		PD				PD						PD				PD													
Total Hours and FTE Hours	256	184	192	128	126																												
Total # FTEs		4.6	4.8	3.2	3.15																												