

Form Input Kontrak

Nama Kontrak	Tahun Anggaran
<input type="text" value="Nama Kontrak"/>	<input type="text" value="2020"/>
No. Kontrak	Tahun Kontrak
<input type="text" value="No Kontrak"/>	<input type="text" value="dd/mm/yy"/>
Jenis Kontrak	Periode Kontrak
<input type="text" value="Capex At Cost, Opex Lumpsum"/>	-- Pilih Periode

Nama Kontrak

Tahun Anggaran

No. Kontrak

Tahun Kontrak

Jenis Kontrak

Periode Kontrak

Kelola Level

1.1.

1.1.1.

1.1.1.1.

1.1.1.2.

Management Mata Anggaran

pilih SFO A dan SFO B

buat program

Nama Pekerjaan

HPS

Ijin Prinsip

Nomor Surat

Tanggal Surat
Lokasi Pekerjaan
Sasaran Pekerjaan
Pagu Biaya RKAP
Perkiraan Biaya
Waktu Pelaksanaan
Waktu Pemeliharaan
Pembebanan Biaya
Jenis Pengadaan
Format Surat Pengajuan

Persetujuan HPS

Nomor Surat
Tanggal Surat
Format Surat Pengajuan

ND GM

Nomor Surat
Tanggal Surat

Kelola Detail Kontrak

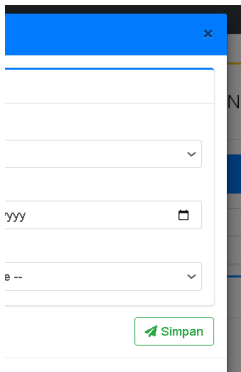
Nama Penyedia
Gunning

KONTRAK

SHO
SPMK

KONTRAK

LAPORAN KINERJA



Form with a blue header bar, a close button (X), and a green 'Simpan' button at the bottom.

Kontrak Manajemen Pemenuhan SPM Ruas **Jakarta-Cikampek**

2022

01.KONTRAK-DIR.2022

01 Januari 2022

Capex At Cost Opex Lumpsum

Kontrak Awal

CAPEX

PEMELIHARAAN PERIODIK

SFO A

SFO B

Jasa Pemborongan Pekerjaan Pemeliharaan Periodik Ruas **Jakarta-Cikampek** Tahun 2022

NO

Bab 9

9.02

9.05

9.07 (1)

9.07 (2)

9.07 (3)

9.07 (4)

Bab 9

9.02

9.05

9.07 (1)

9.07 (2)

9.07 (3)

9.07 (4)

01/PPIP/JMTM/I/2022

08 Januari 2022
Ruas **Jagorawi**
Pemenuhan SPM

80,000,000,000
61,656,000,000
240
365

RKAP Tahun 2022
Tender Umum
Operation 2 GM - Direktur Operasi

01/PHPS/JMTM/I/2022
09 Januari 2022
Operation 2 GM - Direktur Operasi

01/GM-OPS/JMTM/I/2022
10 Januari 2022

Penyedia SFO **Jagorawi**
01/JMTM/EXT/2022

01.KONTRAK.JMTM.2022
02/JMTM/EXT/2022
03/JMTM/EXT/2022

NO

Bab 9
9.02
9.05
9.07 (1)
9.07 (2)
9.07 (3)
9.07 (4)

Bab 9
9.02
9.05
9.07 (1)
9.07 (2)
9.07 (3)
9.07 (4)

MC-1

Bab 9

9.02

9.05

9.07 (1)

9.07 (2)

9.07 (3)

9.07 (4)

Bab 9

9.02

9.05

9.07 (1)

9.07 (2)

9.07 (3)

9.07 (4)

NO

1.1.1.1.

50,000,000,000
30,000,000,000

URAIAN	SATUAN	KUANTITAS	HARGA SATUAN	JUMLAH HARGA
SFO A				
Perkerasan				
Pengupasan Perkerasan Lam M3		6,000	470,700	2,824,200,000
Lapis Perekat (Tack Coat) Ltr		60,000	13,500	810,000,000
Asphalt Concrete Base C (AC Ton		6,000	730,000	4,380,000,000
Asphalt Concrete Binder Coi Ton		6,000	735,000	4,410,000,000
Asphalt Concrete Wearing Ci Ton		6,000	740,100	4,440,600,000
Aspal Keras (Asphalt Cement Ton		2,000	12,119,600	24,239,200,000
				41,104,000,000
SFO B				
Perkerasan				
Pengupasan Perkerasan Lam M3		3,000	470,700	1,412,100,000
Lapis Perekat (Tack Coat) Ltr		30,000	13,500	405,000,000
Asphalt Concrete Base C (AC Ton		3,000	730,000	2,190,000,000
Asphalt Concrete Binder Coi Ton		3,000	735,000	2,205,000,000
Asphalt Concrete Wearing Ci Ton		3,000	740,100	2,220,300,000
Aspal Keras (Asphalt Cement Ton		1,000	12,119,600	12,119,600,000
				20,552,000,000
				61,656,000,000



URAIAN	SATUAN	KUANTITAS	HARGA SATUAN	JUMLAH HARGA
SFO A				
Perkerasan				
Pengupasan Perkerasan Lam M3		6,000	500,000	3,000,000,000
Lapis Perekat (Tack Coat) Ltr		60,000	10,000	600,000,000
Asphalt Concrete Base C (AC Ton		6,000	600,000	3,600,000,000
Asphalt Concrete Binder Coi Ton		6,000	600,000	3,600,000,000
Asphalt Concrete Wearing Ci Ton		6,000	600,000	3,600,000,000
Aspal Keras (Asphalt Cement Ton		2,000	10,000,000	20,000,000,000
				34,400,000,000
SFO B				
Perkerasan				
Pengupasan Perkerasan Lam M3		3,000	500,000	1,500,000,000
Lapis Perekat (Tack Coat) Ltr		30,000	10,000	300,000,000
Asphalt Concrete Base C (AC Ton		3,000	600,000	1,800,000,000
Asphalt Concrete Binder Coi Ton		3,000	600,000	1,800,000,000
Asphalt Concrete Wearing Ci Ton		3,000	600,000	1,800,000,000
Aspal Keras (Asphalt Cement Ton		1,000	10,000,000	10,000,000,000
				17,200,000,000
				51,600,000,000

berdasarkan Kontrak Awal

SFO A

Perkerasan

Pengupasan Perkerasan Lam M3	1,200	500,000	600,000,000
Lapis Perekat (Tack Coat) Ltr	12,000	10,000	120,000,000
Asphalt Concrete Base C (AC Ton	1,200	600,000	720,000,000
Asphalt Concrete Binder Coi Ton	1,200	600,000	720,000,000
Asphalt Concrete Wearing Ci Ton	1,200	600,000	720,000,000
Aspal Keras (Asphalt Cement Ton	400	10,000,000	4,000,000,000
			6,880,000,000

SFO B

Perkerasan

Pengupasan Perkerasan Lam M3	600	500,000	300,000,000
Lapis Perekat (Tack Coat) Ltr	6,000	10,000	60,000,000
Asphalt Concrete Base C (AC Ton	600	600,000	360,000,000
Asphalt Concrete Binder Coi Ton	600	600,000	360,000,000
Asphalt Concrete Wearing Ci Ton	600	600,000	360,000,000
Aspal Keras (Asphalt Cement Ton	200	10,000,000	2,000,000,000
			3,440,000,000
			10,320,000,000
			20.00%

URAIAN

SFO A

NAMA PEKERJAAN

Jasa Pemborongan Pekerjaan Pemeliharaan Periodik Ruas Jagorawi Tahun 20

1.163%
0.233%
1.395%
1.395%
1.395%
7.752%

0.581%
0.116%
0.698%
0.698%
0.698%
3.876%
20.000%

NILAI ADD XI
80,000,000,000
022

No Kontrak

01.KONTRAK-DIR.2022

Otomatis Generate

Jumlah

SFO A

SFO B

JUMLAH

Retensi

--- Metode Retensi ---

Denda

Nilai Denda

Jenis Mc

--- Pilih ---

tanggal Periode

dd/mm/yyyy

PPN

--- Pilih PPN ---

Uang Muka

Nilai Uang Muka

Bobot

Nilai Bobot

Close

Simpan