# Group\_descrip\_lin2.R

#### daitu

Fri Jun 24 18:27:36 2016

```
## 2016年暑期课程设计
## 问题: Grupo Bimbo Inventory Demand
## 宾堡集团的库存需求
## 最大限度地提高销售和最大限度地减少烘焙食品的退回
## start:2016.06.21
## 参考借鉴kaggle上的公开程序
setwd("/Users/Daitu/数据分析/kaggle/Grupo Bimbo")
getwd()
## [1] "/Users/daitu/数据分析/kaggle/Grupo Bimbo"
## 加载包
library(data.table)
library(ggplot2)
## Warning: package 'ggplot2' was built under R version 3.2.4
library(dplyr)
##
## Attaching package: 'dplyr'
## The following objects are masked from 'package:data.table':
##
##
      between, last
## The following objects are masked from 'package:stats':
##
##
      filter, lag
## The following objects are masked from 'package:base':
##
##
      intersect, setdiff, setequal, union
library(treemap)
## Warning: package 'treemap' was built under R version 3.2.4
```

```
## 读取数据####
## 1:读取训练集
system.time({
  traindata <- fread("train.csv",sep=",",header = TRUE)
})</pre>
```

```
##
Read 0.0% of 74180464 rows
Read 4.4% of 74180464 rows
Read 8.8% of 74180464 rows
Read 13.3% of 74180464 rows
Read 17.7% of 74180464 rows
Read 22.1% of 74180464 rows
Read 26.6% of 74180464 rows
Read 31.0% of 74180464 rows
Read 35.4% of 74180464 rows
Read 39.8% of 74180464 rows
Read 44.3% of 74180464 rows
Read 48.6% of 74180464 rows
Read 52.9% of 74180464 rows
Read 57.3% of 74180464 rows
Read 61.6% of 74180464 rows
Read 65.9% of 74180464 rows
Read 70.3% of 74180464 rows
Read 74.6% of 74180464 rows
Read 78.8% of 74180464 rows
Read 83.1% of 74180464 rows
Read 87.4% of 74180464 rows
Read 91.5% of 74180464 rows
Read 95.8% of 74180464 rows
Read 74180464 rows and 11 (of 11) columns from 2.980 GB file in 00:00:30
```

```
## user system elapsed
## 26.756 2.868 32.726
```

#### head(traindata)

```
Semana Agencia_ID Canal_ID Ruta_SAK Cliente_ID Producto_ID
##
## 1:
            3
                     1110
                                  7
                                         3301
                                                    15766
                                                                  1212
## 2:
            3
                     1110
                                  7
                                         3301
                                                    15766
                                                                  1216
## 3:
            3
                     1110
                                  7
                                         3301
                                                    15766
                                                                  1238
## 4:
            3
                     1110
                                  7
                                         3301
                                                    15766
                                                                  1240
                                  7
## 5:
            3
                     1110
                                         3301
                                                    15766
                                                                  1242
## 6:
            3
                     1110
                                  7
                                         3301
                                                    15766
                                                                  1250
      Venta uni hoy Venta hoy Dev uni proxima Dev proxima Demanda uni equil
##
## 1:
                    3
                          25.14
                                                0
                                                              0
                                                                                  3
## 2:
                    4
                          33.52
                                                0
                                                              0
                                                                                  4
## 3:
                    4
                          39.32
                                                0
                                                              0
                                                                                  4
## 4:
                    4
                          33.52
                                                0
                                                              0
                                                                                  4
## 5:
                   3
                          22.92
                                                0
                                                              0
                                                                                  3
## 6:
                    5
                          38.20
                                                0
                                                              0
                                                                                  5
```

```
## 2:读取客户名单数据
cliente_tabla <- fread("cliente_tabla.csv",sep=",",header = TRUE)
head(cliente_tabla)
```

```
##
      Cliente ID
                                            NombreCliente
## 1:
                                               SIN NOMBRE
## 2:
               1
                                         OXXO XINANTECATL
## 3:
               2
                                               SIN NOMBRE
## 4:
               3
                                                EL MORENO
## 5:
               4 SDN SER DE ALIM CUERPO SA CIA DE INT
## 6:
                     SDN SER DE ALIM CUERPO SA CIA DE INT
```

```
## 3:读取产品名单数据
producto_tabla <- fread("producto_tabla.csv",sep=",",header = TRUE)
head(producto_tabla)
```

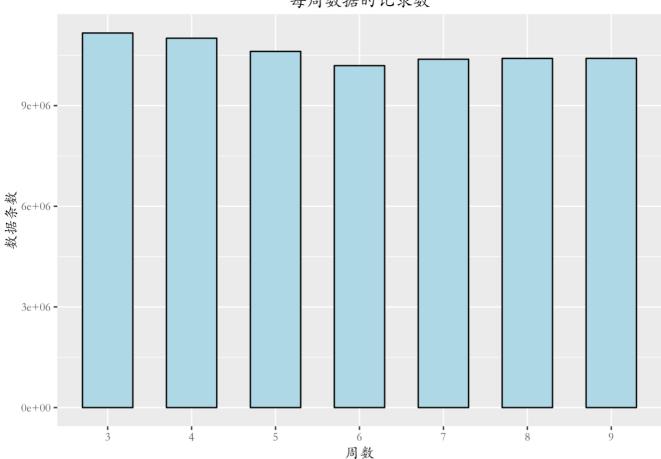
```
##
      Producto ID
                                           NombreProducto
                                        NO IDENTIFICADO 0
## 1:
                9
                                Capuccino Moka 750g NES 9
## 2:
## 3:
               41 Bimbollos Ext sAjonjoli 6p 480g BIM 41
## 4:
               53
                          Burritos Sincro 170g CU LON 53
## 5:
               72
                     Div Tira Mini Doradita 4p 45g TR 72
## 6:
               73
                       Pan Multigrano Linaza 540g BIM 73
```

```
## 4:读取城镇和国家(州)数据
town_state <- fread("town_state.csv",sep=",",header = TRUE)
head(town_state)
```

```
##
     Agencia ID
                                 Town
                                                 State
## 1:
           1110
                   2008 AG. LAGO FILT
                                          MÉXICO, D.F.
## 2:
           1111 2002 AG. AZCAPOTZALCO
                                          MÉXICO, D.F.
                2004 AG. CUAUTITLAN ESTADO DE MÉXICO
## 3:
           1112
## 4:
           1113
                   2008 AG. LAGO FILT
                                          MÉXICO, D.F.
                                          MÉXICO, D.F.
           1114 2029 AG.IZTAPALAPA 2
## 5:
           1116 2011 AG. SAN ANTONIO
                                          MÉXICO, D.F.
## 6:
```

#### ## 数据的描述统计####

### 每周数据的记录数



```
## Source: local data table [7 x 5]
##
##
     Semana
               Units Return_Units
                                      NetU Retern_Rate
##
      (int)
               (int)
                            (int)
                                      (int)
                                                  (dbl)
          3 78519996
                          1286055 77664309
## 1
                                             0.01611476
## 2
          4 80509571
                          1322852 79618866
                                            0.01616538
                          1220967 77610637
## 3
          5 78450353
                                             0.01532505
## 4
          6 74753832
                          1321510 73851129
                                             0.01737107
## 5
          7 77548038
                          1417450 76597014
                                            0.01795025
## 6
          8 76497828
                          1452369 75525105
                                             0.01863201
          9 75991700
## 7
                          1641371 75054450
                                            0.02114268
```

#### dim(Semana2) # 几个星期的数据

```
## [1] 7 5
```

```
## 可视化每周的情况

ggplot(data = Semana2,aes(Semana,NetU,fill = Retern_Rate)) +

geom_bar(stat = "identity",color = "black",width = 0.7) +

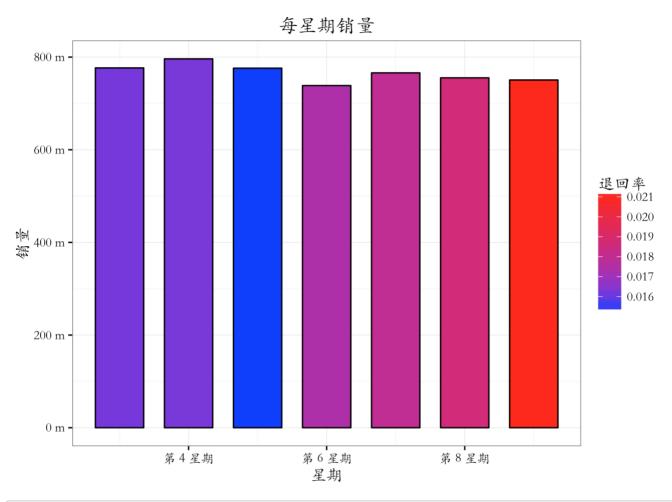
theme_bw(base_family = "STKaiti") +

scale_y_continuous(labels=function(x)paste(x/100000, "m"))+

scale_x_continuous(labels = function(x)paste("第",x,"星期")) +

scale_fill_gradient(name="退回率", low="blue", high="red")+

labs(x = "星期",y = "销量",title = "每星期销量")
```



```
## 销售站的数据分析####
## 2 : 销售站Agencia 和 州State
agencias <- traindata %>%
                              # 数据按照销售战进行分组统计
 group by(Agencia ID) %>%
 summarise(Units = sum(Venta uni hoy), # 总结多个值为一个值, units: 本销售站的销量和
          Pesos = sum(Venta hoy), #本周的销售量(比索)之和
          Return Units = sum(Dev uni proxima), # 下星期的返回量之和
          Return Pesos = sum(Dev proxima), # 下星期的返回量(比索)之和
          Net = sum(Demanda uni equil)) %>%
                                          # 调整后的需求和
 mutate(Net Pesos = Pesos - Return Pesos, # mutate:添加新的变量
       Return Rate = Return Units / (Units+Return Units)) %>% # 添加变量退货比率
                           # 将数据按照变量Units的降序排列
 arrange(desc(Units)) %>%
 inner_join(town_state, by="Agencia_ID")
                                      # 按照变量Agencia ID, 连接两个表, return all
 rows from x
head(agencias)
```

```
##
     Agencia ID
                           Pesos Return Units Return Pesos
                  Units
                                                                Net Net Pesos
## 1
           1110
                 877675
                        9274674
                                         39900
                                                   214072.8 874523
                                                                       9060601
## 2
           1111 2720400 24070592
                                         25231
                                                   264672.4 2701427
                                                                      23805919
## 3
                                                   231897.4 1942114
           1112 1959534 16591688
                                         23924
                                                                      16359791
## 4
           1113 1442999 12094484
                                         11865
                                                   117754.4 1434414
                                                                      11976730
                                                  2480404.7 3363796
## 5
           1114 3498170 62420320
                                        150779
                                                                      59939915
## 6
           1116 3120201 27454358
                                         37022
                                                   377100.6 3093985
                                                                      27077257
     Return Rate
##
                                   Town
                                                   State
## 1 0.043484184
                    2008 AG. LAGO FILT
                                            MÉXICO, D.F.
## 2 0.009189509 2002 AG. AZCAPOTZALCO
                                            MÉXICO, D.F.
                   2004 AG. CUAUTITLAN ESTADO DE MÉXICO
## 3 0.012061763
## 4 0.008155401
                    2008 AG. LAGO FILT
                                            MÉXICO, D.F.
## 5 0.041321213 2029 AG.IZTAPALAPA 2
                                            MÉXICO, D.F.
## 6 0.011726128 2011 AG. SAN ANTONIO
                                            MÉXICO, D.F.
```

dim(agencias) # 多少个销售站

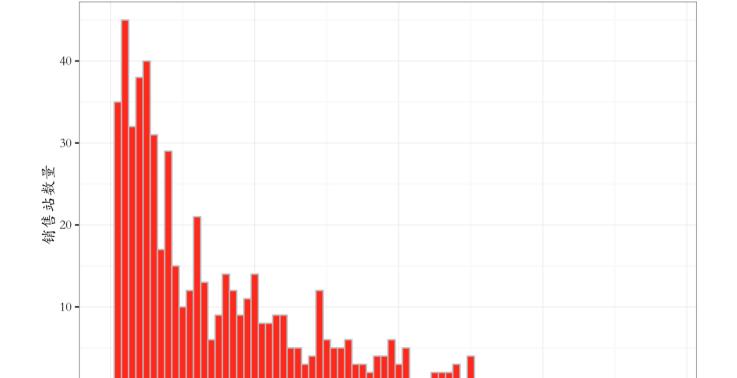
```
## [1] 552 10
```

0

0 k

```
## 可视化x: 每天销量, y: 销售站的数量
ggplot(agencias, aes(x=Units/7))+
  geom_histogram(fill="red", color="gray", binwidth=10000)+ #条形图的宽度为10000
  theme_bw(base_family = "STKaiti") +
  scale_x_continuous(labels=function(x)paste(x/1000, "k"))+
  labs(x = "每天的平均销量",y = "销售站数量",title = "销售站的销量")
```

销售站的销量



400 k

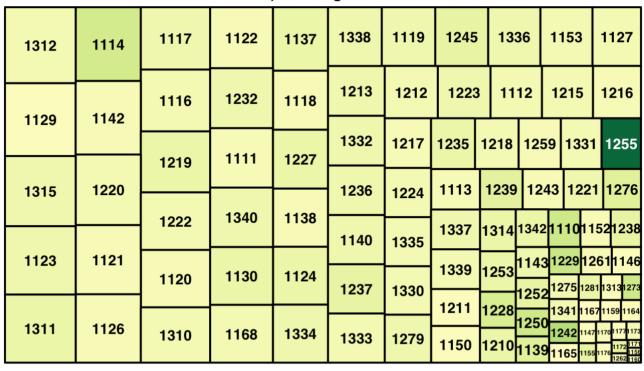
每天的平均销量

600 k

200 k

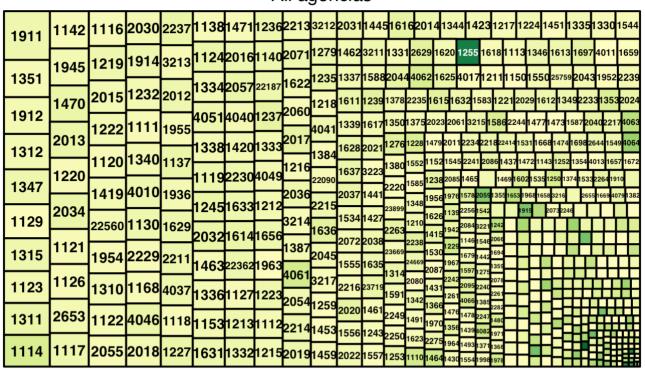
800 k

# Top 100 agencias





# All agencias





```
##
     Agencia ID Semana Units Pesos Return Units Return Pesos
                     3 120285 1296739
                                                        29712.03 119951
## 1
           1110
                                               3577
## 2
           1110
                     4 135788 1385112
                                               5260
                                                        29932.82 135327
## 3
                     5 127420 1345680
                                                        26249.25 127077
           1110
                                               3342
## 4
           1110
                     6 115255 1239051
                                               5721
                                                        26595.87 114865
## 5
                     7 122955 1297072
                                                        34845.26 122513
           1110
                                               6950
## 6
           1110
                     8 127277 1345696
                                               8030
                                                        35157.98 126735
##
     Net Pesos Avg Pesos Return Rate
                                                    Town
                                                                State
## 1
       1267027 10.78055 0.02887891 2008 AG. LAGO FILT MÉXICO, D.F.
## 2
       1355179 10.20055 0.03729227 2008 AG. LAGO FILT MÉXICO, D.F.
       1319431 10.56098 0.02555788 2008 AG. LAGO FILT MÉXICO, D.F.
## 3
## 4
       1212456    10.75052    0.04729037    2008    AG. LAGO FILT MÉXICO, D.F.
## 5
       1262227 10.54916 0.05350064 2008 AG. LAGO FILT MÉXICO, D.F.
## 6
       1310538 10.57297 0.05934652 2008 AG. LAGO FILT MÉXICO, D.F.
```

dim(agencias\_history)

```
## [1] 3863 12
```

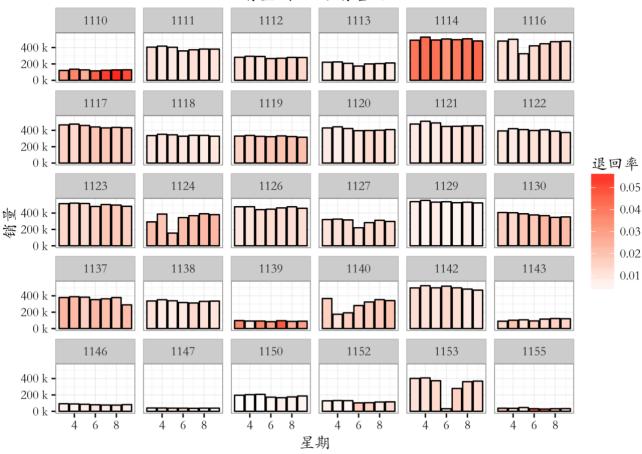
```
## 取出销售量前30的销售站ID

top30agencias <- agencias$Agencia_ID[1:30]

## 销量前30的销售站每周的销量和退货率图

ggplot(agencias_history %>% filter(Agencia_ID %in% top30agencias))+
    geom_bar(aes(x=Semana, y=Units, fill=Return_Rate), stat="identity", color="black")+
    theme_bw(base_family = "STKaiti") +
    facet_wrap(~Agencia_ID)+ # 按照销售站划分成子图
    scale_y_continuous(labels=function(x)paste(x/1000, "k"))+
    scale_fill_gradient(name="退回率", low="white", high="red")+
    ggtitle("销量前30的销售站") + ylab("销量") +xlab("星期")
```

## 销量前30的销售站



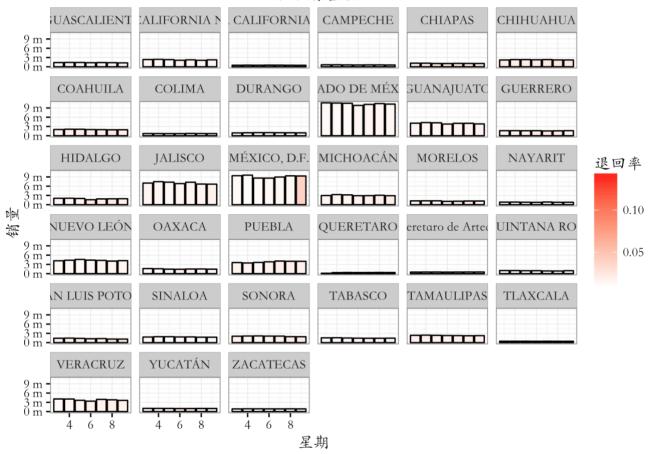
```
##
                State Semana
                                 Units
                                            Pesos Return_Units Return_Pesos
## 1 ESTADO DE MÉXICO
                            3 10653345 103437148
                                                        154026
                                                                     1510612
  2 ESTADO DE MÉXICO
                            4 10584696 100758414
                                                        148409
                                                                     1484139
   3 ESTADO DE MÉXICO
                            5 10523973
                                         99693511
                                                        144172
                                                                     1449122
   4 ESTADO DE MÉXICO
                            8 10422406
                                         98640885
                                                        168741
                                                                     1600855
  5 ESTADO DE MÉXICO
                            9 10252045
                                         98114659
                                                        160559
                                                                     1523816
## 6 ESTADO DE MÉXICO
                            7 10156108
                                        96457302
                                                        175260
                                                                     1698870
##
          Net Avg Pesos Return Rate
## 1 10552261
              9.709359
                          0.01425194
  2 10489671
               9.519254
                          0.01382722
  3 10424028
               9.472992
                          0.01351425
## 4 10310433
               9.464310
                          0.01593227
  5 10144764
               9.570252
                          0.01541968
## 6 10040746
               9.497467
                          0.01696387
```

dim(states)[1] /7 # 多少个州

#### ## [1] 33

```
## 地点--星期 --退回百分比 图像可视化
ggplot(states)+
    geom_bar(aes(x=Semana, y=Units, fill=Return_Rate), stat="identity", color="black")+
    theme_bw(base_family = "STKaiti") +
    facet_wrap(~State)+
    scale_y_continuous(labels=function(x)paste(x/1e6, "m"))+
    scale_fill_gradient(name="退回率", low="white", high="red")+
    ggtitle("州的销售量")+ ylab("销量") +xlab("星期")
```

# 州的销售量

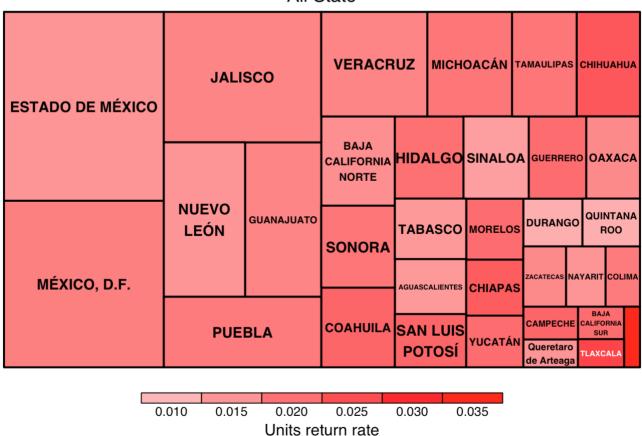


```
##
               State
                        Units
                                  Pesos Return Units Return Pesos
## 1 ESTADO DE MÉXICO 72421491 692290237
                                                         10840260 71685681
                                              1108790
## 2
       MÉXICO, D.F. 63859463 641420811
                                              1155641
                                                          9808764 63216897
                                                          7840476 48701496
## 3
              JALISCO 49266415 429703973
                                              837289
## 4
          NUEVO LEÓN 30105293 286344224
                                              466455
                                                          5252757 29756845
          GUANAJUATO 28215533 241668605
## 5
                                              481674
                                                          4447663 27884613
## 6
              PUEBLA 26631917 226746531
                                              502023
                                                          4189637 26293428
##
    Avg Pesos Return Rate
## 1 9.559182 0.01507937
## 2 10.044256 0.01777496
## 3 8.722047 0.01671112
## 4 9.511425 0.01525771
## 5 8.565091 0.01678470
## 6 8.514090 0.01850166
```

dim(states2) # 多少个州

```
## [1] 33 8
```

#### All State



```
## Source: local data table [9 x 9]
##
##
    Canal ID
                             Pesos Return Units Return Pesos
                 Units
                                                                   Net
##
        (int)
                  (int)
                             (dbl)
                                          (int)
                                                       (dbl)
                                                                 (int)
## 1
            1 390757290 3143719571
                                        6177725
                                                 54588903.9 386646625
## 2
            2 52402129 940084794
                                       1226250
                                                19762509.8 51384359
## 3
            4
              46663250 471003920
                                        272376
                                                   2554061.4 46468113
## 4
            5 20774423 172359549
                                        1344109
                                                   9170591.8 19891458
## 5
          11 14661539 165875147
                                        252079
                                                   2379442.9 14589584
## 6
            7 10282022 119925189
                                                  1588764.4 10249097
                                        132817
## 7
                                         54311
                                                   456051.2
            6
               3569312
                        28573289
                                                             3549277
## 8
            8
                3127856
                         41589248
                                         202907
                                                   1724391.6
                                                               3109500
## 9
            9
                  33497
                          1533784
                                                         0.0
                                                                 33497
## Variables not shown: Net Pesos (dbl), Avg Pesos (dbl), Return Rate (dbl)
```

dim(canals2)

```
## [1] 9 9
```

```
# 销售渠道1占据主要的销量

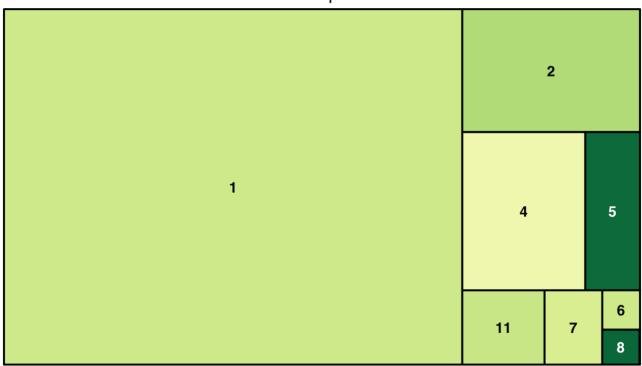
treemap(canals2, index=c("Canal_ID"), vSize="Units", vColor = "Return_Rate", type="value",

#palette=c("#FFFFFF","#FFFFFF","#FF0000"),

title.legend="Units return rate",

title="Canals repartition")
```

# Canals repartition

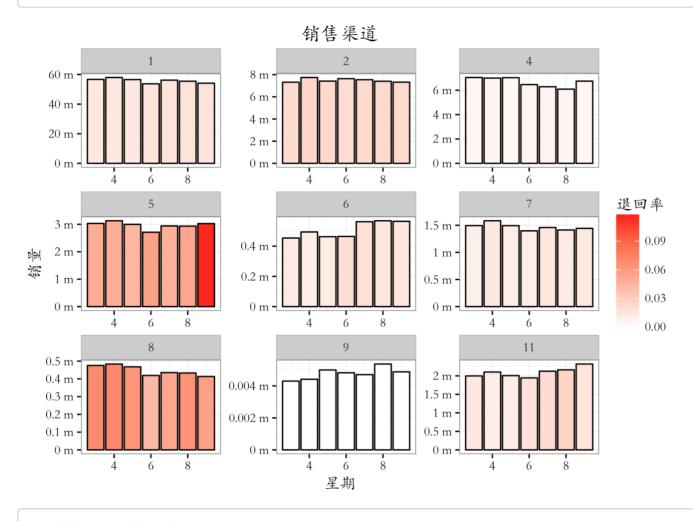




```
##
    Canal ID Semana
                                  Pesos Return Units Return Pesos
                        Units
                                                                        Net
## 1
            1
                   4 57970962 469960421
                                              839777
                                                          7536925 57415516
## 2
            1
                   3 56697977 472277894
                                              835051
                                                          7612406 56154862
## 3
            1
                   5 56565253 450590664
                                              798399
                                                          7198662 56026267
## 4
            1
                   7 56188416 444780203
                                              942701
                                                          8242810 55557236
## 5
                                                          8294457 54845666
            1
                   8 55482753 441614833
                                              957245
## 6
                                                          7972306 53522411
            1
                   9 54142315 437679187
                                              932279
##
    Net_Pesos Avg_Pesos Return_Rate
## 1 462423496 8.106825 0.01427931
## 2 464665489 8.329713 0.01451429
## 3 443392001 7.965856 0.01391820
## 4 436537393 7.915870 0.01650066
## 5 433320376 7.959497 0.01696040
## 6 429706881 8.083865 0.01692757
```

```
## 销售渠道的销量和星期和退货率

ggplot(canals)+
    geom_bar(aes(x=Semana, y=Units, fill=Return_Rate), stat="identity", color="black")+
    theme_bw(base_family = "STKaiti") +
    facet_wrap(~Canal_ID, scale="free")+
    scale_y_continuous(labels=function(x)paste(x/le6, "m"))+
    scale_fill_gradient(name="退回率", low="white", high="red")+
    ggtitle("销售渠道")+ ylab("销量") +xlab("星期")
```



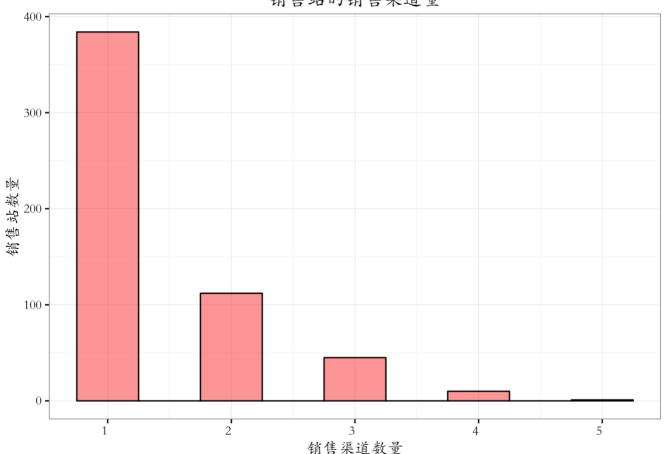
```
## 销售渠道和销售站分析####

agencias_canals <- traindata %>%
    group_by(Agencia_ID) %>%
    summarise(n_canals = n_distinct(Canal_ID)) #添加该销售渠道有多少销售站
head(agencias)
```

```
##
     Agencia ID
                           Pesos Return Units Return Pesos
                  Units
                                                                Net Net Pesos
## 1
           1110
                 877675
                        9274674
                                         39900
                                                   214072.8 874523
                                                                       9060601
## 2
           1111 2720400 24070592
                                         25231
                                                   264672.4 2701427
                                                                      23805919
## 3
           1112 1959534 16591688
                                         23924
                                                   231897.4 1942114
                                                                      16359791
## 4
           1113 1442999 12094484
                                         11865
                                                   117754.4 1434414
                                                                      11976730
## 5
                                                  2480404.7 3363796
           1114 3498170 62420320
                                        150779
                                                                      59939915
## 6
           1116 3120201 27454358
                                         37022
                                                   377100.6 3093985
                                                                      27077257
     Return Rate
##
                                   Town
                                                   State
## 1 0.043484184
                    2008 AG. LAGO FILT
                                            MÉXICO, D.F.
## 2 0.009189509 2002 AG. AZCAPOTZALCO
                                            MÉXICO, D.F.
                   2004 AG. CUAUTITLAN ESTADO DE MÉXICO
## 3 0.012061763
## 4 0.008155401
                    2008 AG. LAGO FILT
                                            MÉXICO, D.F.
## 5 0.041321213 2029 AG.IZTAPALAPA 2
                                            MÉXICO, D.F.
## 6 0.011726128 2011 AG. SAN ANTONIO
                                            MÉXICO, D.F.
```

```
## 销售渠道有多少销售站可视化
ggplot(agencias_canals)+
    geom_histogram(aes(x=n_canals), fill="red", color="black", alpha="0.5", binwidth=0.
5)+
    theme_bw(base_family = "STKaiti") +
    scale_x_continuous(breaks=1:5)+
    scale_y_continuous()+
    theme(axis.text.x=element_text(hjust=1)) +
    labs(x = "销售渠道数量",y = "销售站数量",title = "销售站的销售渠道量")
```



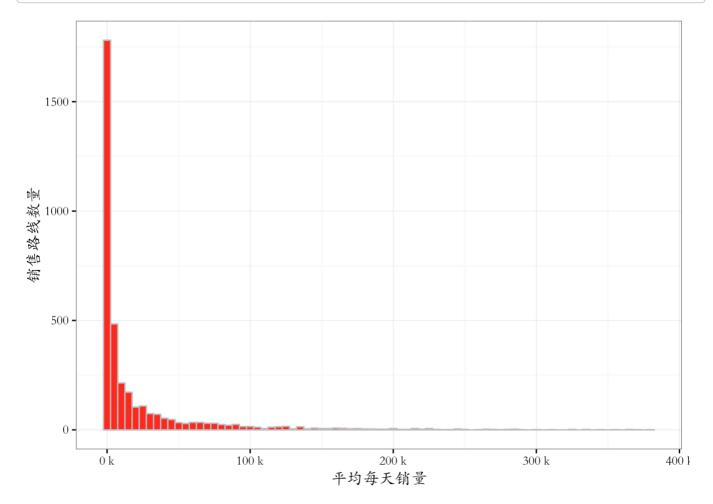


#### # 大部分销售站有1条销售渠道,只有很少的销售站有超过三条的销售渠道

#### ## 销售路线的分析####

```
##
     Ruta SAK n Agencias n Clients
                                      Units Return Units Return Rate
## 1
         1101
                       82
                               5404 2645921
                                                    30981 0.011573453
## 2
         6601
                       80
                               1104 2577239
                                                    10601 0.004096467
## 3
         1102
                       82
                               5670 2571009
                                                    36771 0.014100499
## 4
         1103
                       79
                               5434 2568287
                                                    37902 0.014543074
         3001
                       49
                                 20 2481974
                                                   402419 0.139516009
## 5
## 6
         3002
                       49
                                 25 2405887
                                                   125932 0.049739733
```

```
ggplot(routes, aes(x=Units/7))+
  geom_histogram(fill="red", color="gray", binwidth=5000)+
  theme_bw(base_family = "STKaiti") +
  scale_x_continuous(labels=function(x)paste(x/1000, "k"))+
  scale_y_continuous()+
  labs(x = "平均每天销量",y = "销售路线数量")
```

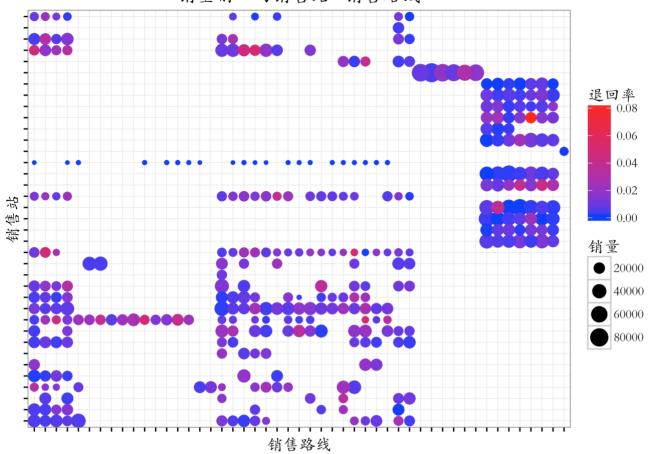


```
##
    Ruta SAK Agencia ID count n Clients Units Return Units Return Rate
## 1
         900
                  22362 6953
                                      9 201679
                                                          0 0.000000e+00
## 2
          3
                   1142 773
                                     1 163195
                                                          0 0.000000e+00
## 3
         900
                  22560 2744
                                      5 148973
                                                          0 0.000000e+00
                                                          8 5.502517e-05
## 4
                   1168
                        748
                                     1 145380
           1
## 5
           8
                   1114
                          736
                                      1 125192
                                                        174 1.387936e-03
         900
                                                          0 0.000000e+00
## 6
                  22090 5043
                                      6 111042
```

### 销量前100的销售站&销售路线



# 销量前50的销售站&销售路线



```
## 对客户数据进行分析####
sales <- traindata %>%
                         #客户数据
                           # 按照客户id分组
 group by(Cliente ID) %>%
 summarise(Units = sum(Venta uni hoy),
           Pesos = sum(Venta_hoy), #本周销售金额
           Return_Units = sum(Dev_uni_proxima),
           Return_Pesos = sum(Dev_proxima), # 下星期的退回金额
           Net = sum(Demanda_uni_equil)) %>%
 mutate(Return_Rate = Return_Units / (Units+Return_Units),
                                      # 单价
        Avg_Pesos = Pesos / Units) %>%
 mutate(Net Pesos = Pesos - Return Pesos) %>% # 实际销售金额
 inner_join(cliente_tabla, by="Cliente_ID") %>%
 arrange(desc(Pesos)) #本周销售金额排序
head(sales)
```

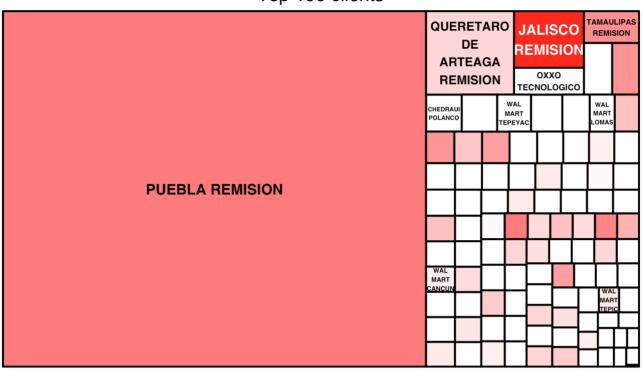
```
##
                            Pesos Return Units Return Pesos
    Cliente ID
                  Units
                                                                 Net
         653378 18650001 154662268
                                       1131794
                                                 7367474.15 17866224
## 1
## 2
         653039 909671
                          7697623
                                         16642
                                                 143066.78
                                                              893756
## 3
         827594
                 69264
                          4814696
                                             0
                                                       0.00
                                                               69264
## 4
        652850 490617
                          4018867
                                         59664
                                                  495570.18
                                                              440039
## 5
                                            49
                                                     395.64
        1216931
                232517
                          3325557
                                                              232472
## 6
        5903732
                162633
                          2931618
                                             0
                                                        0.00
                                                              162633
##
     Return Rate Avg Pesos Net Pesos
## 1 0.0572139182 8.292883 147294794
## 2 0.0179658496 8.461986
                             7554557
## 3 0.000000000 69.512248
                             4814696
## 4 0.1084246049 8.191454
                             3523296
## 5 0.0002106929 14.302425 3325161
## 6 0.000000000 18.025974
                             2931618
##
                                     NombreCliente
## 1
                                  PUEBLA REMISION
## 2
                    QUERETARO DE ARTEAGA REMISION
## 3
                    MC DONALDS ANTONIO CUAUTITLAN
## 4
                                  JALISCO REMISION
## 5
                                 OXXO TECNOLOGICO
## 6 WAL MART SUPER CENTER DOMINGO DIEZ CUERNAVACA
```

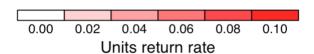
dim(sales)

```
## [1] 885416 10
```

```
# 花费量前100个客户的树形图
# 可见有一个大客户: Puebla Remision
treemap(sales[1:100, ],
    index=c("NombreCliente"), vSize="Units", vColor="Return_Rate",
    palette=c("#FFFFFF","#FFFFFF","#FF0000"),
    type="value", title.legend="Units return rate", title="Top 100 clients")
```

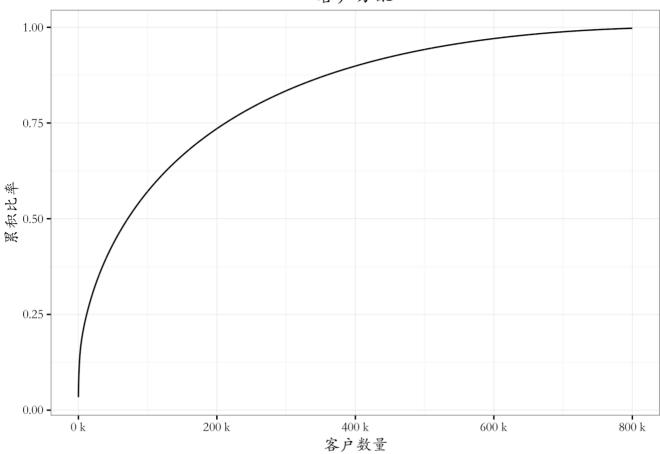
# Top 100 clients





```
## 客户的累积消耗量
sales$Cum_Units <- cumsum(sales$Units) / sum(sales$Units) # 累积百分比
s <- seq(1, 800000, 100) # 约有80万个客户
ggplot()+geom_line(aes(x=s, y=sales$Cum_Units[s]))+
theme_bw(base_family = "STKaiti") +
scale_x_continuous(labels=function(x) paste(x/1000, "k"))+
ggtitle("客户分配")+ xlab("客户数量")+ylab("累积比率")
```

# 客户分配



#### ## 前20万客户约贡献了75%的销售量

```
## 客户和销售站分析####
```

```
agencias_by_client <- traindata %>%
   group_by(Cliente_ID) %>% #按照客户id分组
   summarise(n_agencias = n_distinct(Agencia_ID)) %>% #多少个销售站
   inner_join(cliente_tabla, by="Cliente_ID")
head(agencias_by_client)
```

##		Cliente ID	n agencias	NombreCliente
##	1	_ 26	2	BODEGA COMERCIAL MEXICANA TOLUCA
##	2	60	2	SAMS CLUB TOLUCA
##	3	65	2	WAL MART METEPEC
##	4	101	1	WAL MART TOLUCA
##	5	105	1	SUPER KOMPRAS SAN BUENAVENTURA
##	6	106	1	ISSSTE 21

dim(agencias\_by\_client)

## [1] 885416 3

#### # 单个客户使用销售站的数量

# 大部分的客户只从一个销售站购买,只有几个客户购买狗的销售站 >= 5 table(agencias\_by\_client\$n\_agencias)

```
##
## 1 2 3 4 5 9 62
## 844113 37510 3771 19 1 1 1
```

```
## 使用销售站多的客户信息
agencias_by_client %>% filter(n_agencias %in% c(5, 9, 62)) #返回符合条件的行
```

```
## Source: local data table [3 x 3]
##
##
     Cliente ID n agencias
                                                  NombreCliente
##
          (int)
                      (int)
                                                           (chr)
## 1
         188391
                          9
                                            DESAYUNOS ESCOLARES
## 2
         653378
                         62
                                                PUEBLA REMISION
## 3
        1274327
                          5 COMERCIALIZADORA LA PUERTA DEL SOL
```

```
# Cliente ID n agencias
                                           NombreCliente
# (int)
            (int)
                                              (chr)
# 1
                       9
       188391
                                       DESAYUNOS ESCOLARES
                      62
# 2
       653378
                                           PUEBLA REMISION
# 3
      1274327
                       5 COMERCIALIZADORA LA PUERTA DEL SOL
## 客户和购买渠道分析#####
clients canals <- traindata %>%
group by(Cliente ID) %>%
 summarise(n canals = n distinct(Canal ID))
## 大多数客户只有一个购买渠道。不同的销售渠道可以为一个客户提供服务。
table(clients canals$n canals)
```

```
##
## 1 2 3 4
## 874022 6516 65 1
```

```
# 1 2 3 4
# 874022 6516 65 1

# 很少有销售站有同一个客户通过多个渠道。
clients_agencies_canals <- traindata %>%
  group_by(Cliente_ID, Agencia_ID) %>%
  summarise(n_canals = n_distinct(Canal_ID))

table(clients_agencies_canals$n_canals)
```

```
## 1 2 3
## 922108 3271 3
```

```
## 客户和路线分析#####

clients_routes <- traindata %>%
  group_by(Cliente_ID) %>%
  summarise(n_routes = n_distinct(Ruta_SAK))

head(clients_routes)
```

```
##
     Cliente ID n routes
## 1
          15766
## 2
          22926
                        2
## 3
          24080
                        1
## 4
          24695
                        1
## 5
          50379
                        1
          50395
                        1
## 6
```

```
dim(clients_routes)
```

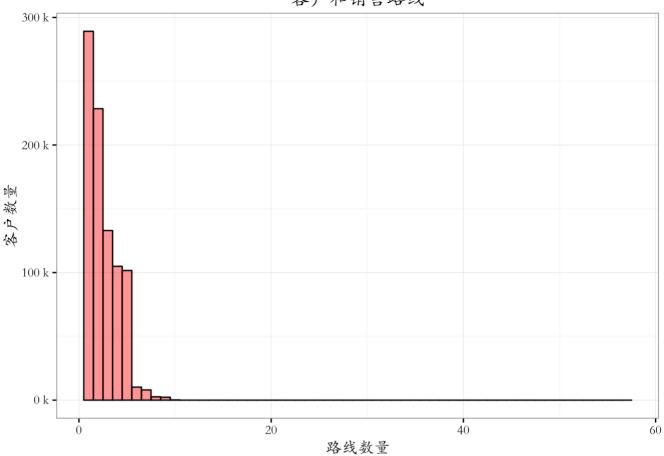
```
## [1] 880604 2
```

```
## 大多数客户只有不到5个仓库的交货,但超过240个客户的工作与10个仓库或更多。
sum(clients_routes$n_routes >= 10)
```

#### ## [1] 242

```
ggplot(clients_routes)+
  geom_histogram(aes(x=n_routes), fill="red", color="black", alpha="0.5",
binwidth=1)+
  theme_bw(base_family = "STKaiti") +
  scale_y_continuous(labels=function(x) paste(x/1000, "k"))+
  ggtitle("客户和销售路线")+ xlab("路线数量")+ylab("客户数量")
```

# 客户和销售路线



#### ## 对集团销售的产品进行分析#####

```
##
     Producto ID
                    Units
                               Pesos Return Units Return Pesos
                                                      765022.5 23728674
## 1
            2425 23860309 107365673
                                           170005
## 2
            1278 19660667
                                           178937
                                                       805123.9 19536596
                           88448180
                                                      387284.7 19539579
## 3
            1284 19625219
                           59297775
                                           122273
## 4
           43285 15259454
                                                      834036.1 15157951
                           80239869
                                           158415
## 5
           36610 12836368
                                           297745
                                                      229263.6 12680243
                             9884190
## 6
            1240 12313013 104695281
                                           195520
                                                      1800498.9 12167245
##
     Avg Pesos Return Rate
                                                   NombreProducto
## 1 4.4997604 0.007074606
                                     Nito 1p 62g Central BIM 2425
## 2 4.4987375 0.009019182
                                             Nito 1p 62g BIM 1278
## 3 3.0215089 0.006191824
                                         Rebanada 2p 55g BIM 1284
## 4 5.2583709 0.010274766
                                     Gansito 1p 50g MTB MLA 43285
## 5 0.7700145 0.022669593 Bolsa Mini Rocko 40p 13g CU MLA 36610
## 6 8.5028157 0.015630930 Mantecadas Vainilla 4p 125g BIM 1240
```

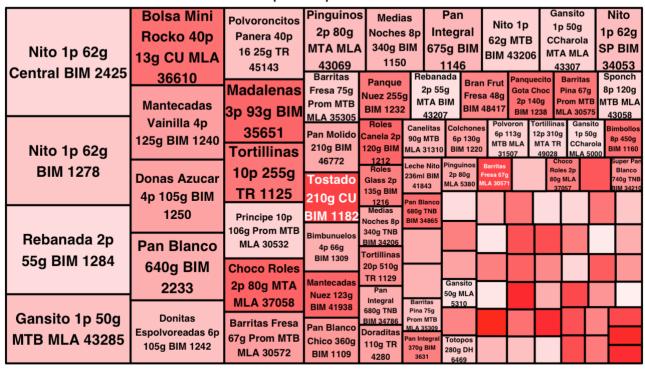
```
dim(products) # 产品数量
```

```
## [1] 1719 9
```

```
products$NombreProducto <- factor(as.character(products$NombreProducto), levels=products$NombreProducto)
```

```
# 销量前100的产品树图
```

### Top 100 products



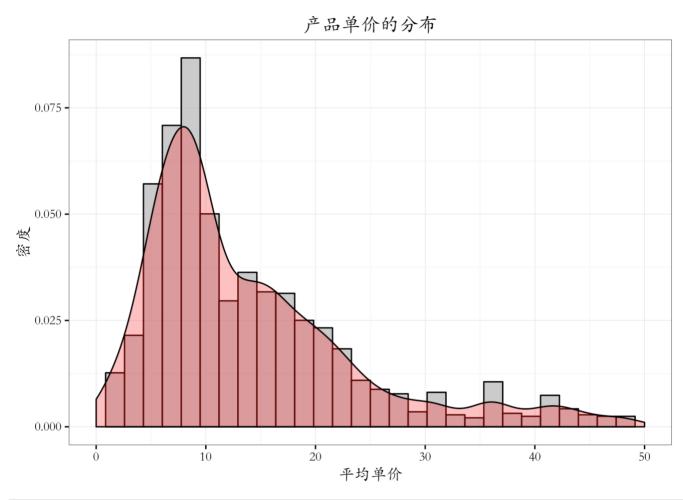


```
## 产品的家的密度分布
ggplot(products, aes(x=Avg_Pesos))+
geom_histogram(aes(y=..density..), fill="gray", color="black", alpha="0.8")+
geom_density(fill="red", alpha="0.3")+
theme_bw(base_family = "STKaiti") +
scale_x_continuous(lim=c(0, 50))+
ggtitle("产品单价的分布")+ xlab("平均单价")+ylab("密度")
```

## `stat\_bin()` using `bins = 30`. Pick better value with `binwidth`.

## Warning: Removed 74 rows containing non-finite values (stat\_bin).

## Warning: Removed 74 rows containing non-finite values (stat density).



```
## 产品和销售站
products_agencies <- traindata %>% group_by(Agencia_ID) %>%
summarise(n_products = n_distinct(Producto_ID))
head(products_agencies)
```

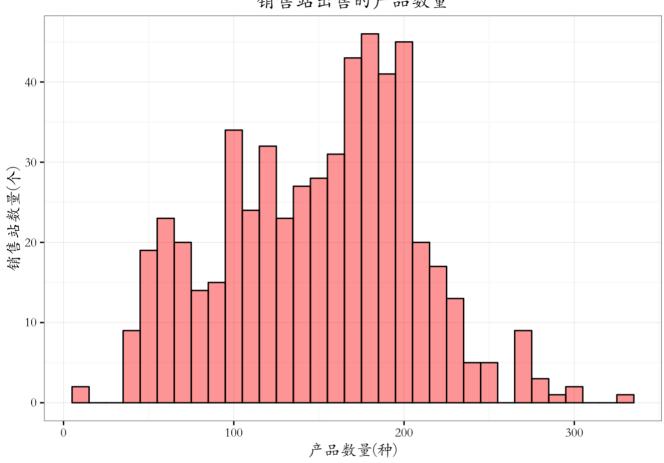
```
Agencia_ID n_products
##
## 1
            1110
                          214
## 2
            1111
                          208
            1112
                          199
## 3
            1113
                          202
## 5
            1114
                          222
## 6
            1116
                          200
```

dim(products\_agencies)

#### ## [1] 552 2

```
## 大多数销售站会卖100~200种产品
ggplot(products_agencies)+
    geom_histogram(aes(x = n_products), fill="red", color="black", alpha="0.5", binwidt
h=10)+
    theme_bw(base_family = "STKaiti") +
    ggtitle("销售站出售的产品数量")+ xlab("产品数量(种)")+ylab("销售站数量(个)")
```

# 销售站出售的产品数量



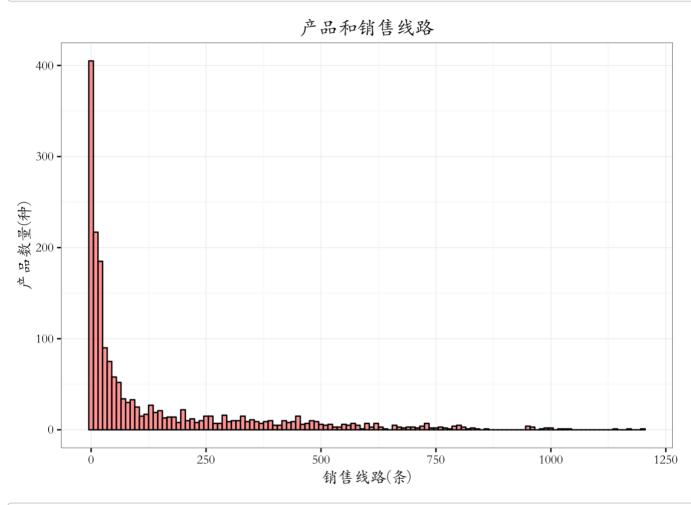
# ## 产品和销售路线

routes\_products <- traindata %>% group\_by(Producto\_ID) %>%
 summarise(n\_routes = n\_distinct(Ruta\_SAK))
table(routes\_products\$n\_routes)

##															
##	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
##	155	87	67	40	56	36	26	19	16	15	26	14	16	34	15
##	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
##	18	21	46	14	23	13	13	12	14	11	6	12	5	13	8
##	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45
##	10	9	6	9	12	4	8	5	7	5	7	11	7	11	10
##	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60
##	9	14	4	5	3	5	5	4	6	3	6	8	7	3	5
##	61	63	64	65	66	67	68	69	70	71	72	73	74	75	76
##	7 77	7 78	4 79	5 80	1 82	5 83	2 84	2 85	8 86	4 87	3 88	2 89	4 90	3 91	4 92
##	1	2	3	2	2	4	5	7	2	5	2	3	4	5	5
##	93	94	95	96	97	98	99	100	101	102	103	104	105	106	108
##	1	2	4	5	3	2	2	2	1	2	2	3	3	2	1
##	109	111	113	114	115	116	117	118	119	122	123	124	125	126	127
##	2	3	2	3	2	4	1	2	2	1	1	1	5	3	2
##	128	129	130	131	132	133	134	135	136	137	138	139	140	141	142
##	2	1	4	3	3	5	1	3	1	2	1	2	1	1	4
##	143	144	145	146	147	148	149	150	151	152	153	154	155	156	157
##	1	5	1	2	2	2	1	2	3	1	3	2	3	2	1
##	158	160	161	162	164	167	168	169	170	171	173	174	177	178	179
##	4	2	1	1	2	3	1	2	3	2	2	1	1	2	4
##	181	182	183	184	185	186	190	192	193	194	195	196	197	198	200
##	2	2	1	1	1	1	1	2	2	1	1	2	4	4	1
##	201	202	203	204	205	206	208	209	213	214	215	216	217	218	219
##	2 221	2 223	1	4	2	1 230	2 231	3	2	1	1	1	2	1	3
##	1	223	225 2	226 1	227 3	230	1	235 2	237 2	238 3	239 1	240 1	243 2	245 1	247 1
##	248	249	251	252	253	254	255	256	257	258	260	261	262	263	264
##	1	1	2	1	2	3	4	1	2	2	2	1	4	2	1
##	266	269	270	273	274	275	276	277	279	283	284	286	287	288	289
##	1	2	1	1	1	1	1	3	1	1	1	1	1	4	2
##	291	292	293	294	297	298	299	300	303	305	306	307	308	312	313
##	2	2	1	3	2	2	1	1	2	1	1	1	1	1	5
##	315	318	320	321	322	325	326	327	328	330	331	332	334	336	337
##	1	2	3	1	1	3	2	3	4	1	1	3	1	1	2
##	340	341	343	345	348	349	351	352	353	354	356	357	358	360	361
##	2	1	2	1	1	1	5	2	1	1	2	1	1	1	1
##	364 1	365 2	369	370	372	373 2	374	375	376	380	381	382	383	385	387
##	388	391	1 392	1 397	1 398	400	1 402	1 405	1 408	2 410	1 413	1 415	2 418	2 420	5 421
##	2	2	1	1	1	1	1	1	2	1	1	1	2	2	1
##	423	424	425	428	431	432	433	434	435	437	438	439	442	443	444
##	1	2	2	1	1	2	2	1	1	1	2	1	1	1	1
##	445	446	449	450	451	452	453	454	455	456	459	460	462	463	467
##	2	1	1	1	1	2	2	4	3	1	1	1	1	2	1
##	468	470	471	474	478	479	482	483	485	486	488	490	492	493	494
##	1	1	3	1	2	2	3	2	1	2	1	1	1	2	1
##	495	497	498	499	500	503	504	509	511	515	516	520	521	522	525
##	1	1	1	1	1	1	1	2	1	2	1	2	1	1	1
##	529	535	539	540	541	546	547	549	553	564	565	567	572	574	576
##	1	2	1	1	1	2	2	1	1	2	3	4	2	1	1
##	579	580	582	593	596	598	600	601	602	604	608	615	616	619	621
##	2 622	1 624	1	1 635	1 637	1 656	1 659	2 662	1	1	2 671	1 674	2 680	1	2 689
##	622 1	624 1	632 1	635 2	637 1	656 1	658 1	662 1	665 2	669 1	671 1	674 1	680 1	682 1	689 1
ππ	T	1	T	۷	T	1	T	T	۷	T	T	T	T	T	Т

```
##
     690
           691
                             702
                                    707
                                          708
                                                      719
                 696
                       697
                                                716
                                                             722
                                                                   724
                                                                         729
                                                                               731
                                                                                      733
                                                                                            735
##
       1
                    1
                          1
                                1
                                      1
                                            1
                                                   1
                                                         1
                                                               1
                                                                     1
                                                                            2
                                                                                  2
                                                                                        1
                                                                                              2
     736
           744
                 748
                        756
                              765
                                    771
                                          773
                                                782
                                                       789
                                                             791
                                                                   793
                                                                         798
                                                                               799
                                                                                      803
                                                                                            804
##
##
       1
                    2
                          2
                                1
                                      1
                                            1
                                                   1
                                                         2
                                                               1
                                                                     1
                                                                            2
                                                                                  1
                                                                                        1
                                                                                              1
                                                       955
                                                                   957
                                                                               979
##
    807
           811
                 818
                       830
                             832
                                    843
                                          861
                                                947
                                                             956
                                                                         964
                                                                                      991
                                                                                            994
                                                               1
##
       1
                                      1
                                             1
                                                                                  1
                                                                                        1
                          1
                                                                                              1
##
     997 1001 1020 1029 1036 1144 1166 1196
##
```

```
## 大部分的产品只有几条销售路线,只有几种产品的销售路线很多
ggplot(routes_products)+
    geom_histogram(aes(x=n_routes), fill="red", color="black", alpha="0.5",
binwidth=10)+
    theme_bw(base_family = "STKaiti") +
    ggtitle("产品和销售线路")+ xlab("销售线路(条)")+ylab("产品数量(种)")
```

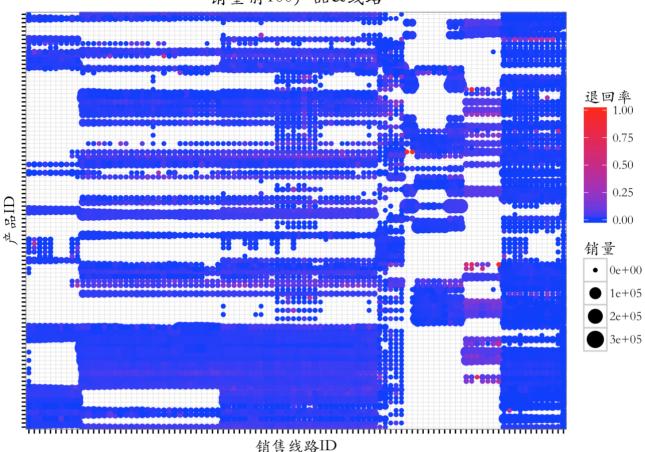


```
##
     Ruta SAK Producto ID count n Agencias n Clients Units Return Units
         1154
                     2425 12062
                                                 1967 388887
## 1
                                         27
                                                                      2604
## 2
         1151
                     2425 12759
                                         27
                                                  2070 377794
                                                                      2172
                     2425 10914
                                                  1792 372039
## 3
                                         2.4
                                                                      2737
         1155
## 4
         1152
                     2425 12196
                                         26
                                                  2012 370659
                                                                      2282
## 5
         1156
                     2425 10844
                                         24
                                                 1780 361474
                                                                      2787
## 6
         1153
                     2425 11219
                                         24
                                                  1830 352817
                                                                      2316
##
     Return Rate
## 1 0.006651494
## 2 0.005716301
## 3 0.007303029
## 4 0.006118930
## 5 0.007651107
## 6 0.006521500
```

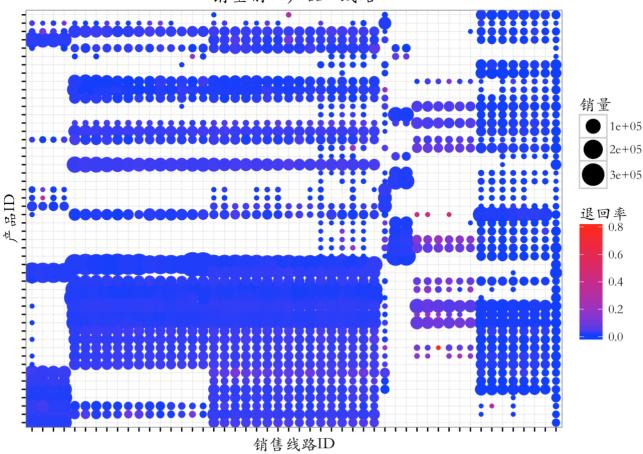
dim(routes.products)

```
## [1] 250265
```

# 销量前100产品&线路



#### 销量前50产品&线路



```
## 产品和客户
products_by_client <- traindata %>%
group_by(Cliente_ID) %>%
  summarise(n_products = n_distinct(Producto_ID)) %>%
  inner_join(cliente_tabla, by="Cliente_ID")
head(products_by_client)
```

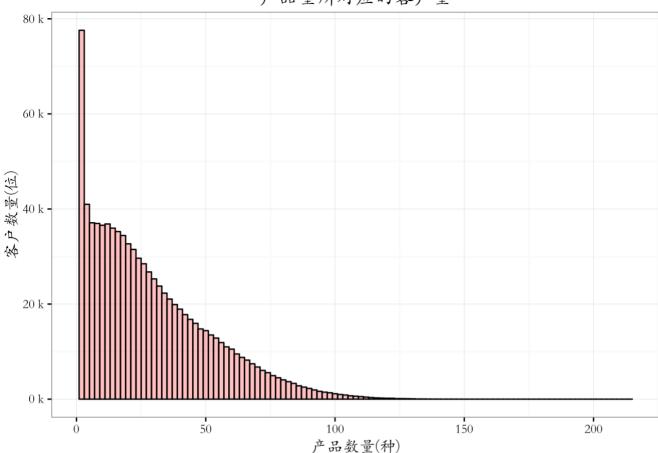
```
##
     Cliente ID n products
                                                 NombreCliente
## 1
             26
                         51 BODEGA COMERCIAL MEXICANA TOLUCA
## 2
             60
                         34
                                              SAMS CLUB TOLUCA
## 3
             65
                        112
                                              WAL MART METEPEC
## 4
             101
                          4
                                               WAL MART TOLUCA
             105
                         72
## 5
                               SUPER KOMPRAS SAN BUENAVENTURA
            106
## 6
                         21
                                                     ISSSTE 21
```

dim(products\_by\_client)

```
## [1] 885416 3
```

```
ggplot(products_by_client)+
    geom_histogram(aes(x=n_products), fill="red", color="black", alpha="0.3",
binwidth=2)+
    theme_bw(base_family = "STKaiti")+
    scale_y_continuous(labels=function(x)paste(x/1000, "k"))+
    ggtitle("产品量所对应的客户量")+ xlab("产品数量(种)")+ylab("客户数量(位)")
```

# 产品量所对应的客户量



#### ## 需求量的数据分布####

Demanda\_uni\_equil <- traindata %>%
group\_by(Producto\_ID,Semana,Agencia\_ID,Canal\_ID,Ruta\_SAK) %>%
summarise(Demanda = sum(Demanda\_uni\_equil),
logDemanda = log(sum(Demanda\_uni\_equil+1))) #销量取对数,均值

logDemanda = log(sum(Demanda\_uni\_equil+1))) #销量取对数,均值 head(Demanda\_uni\_equil)

##		Producto ID	Semana	Agencia ID	Canal ID	Ruta SAK	Demanda	logDemanda
##	1	1212	3	1110	7	3301	55	4.290459
##	2	1216	3	1110	7	3301	27	3.610918
##	3	1238	3	1110	7	3301	49	4.127134
##	4	1240	3	1110	7	3301	109	4.867534
##	5	1242	3	1110	7	3301	37	3.912023
##	6	1250	3	1110	7	3301	165	5.225747

dim(Demanda\_uni\_equil)

**##** [1] 5363216 7

summary(Demanda uni equil\$Demanda)

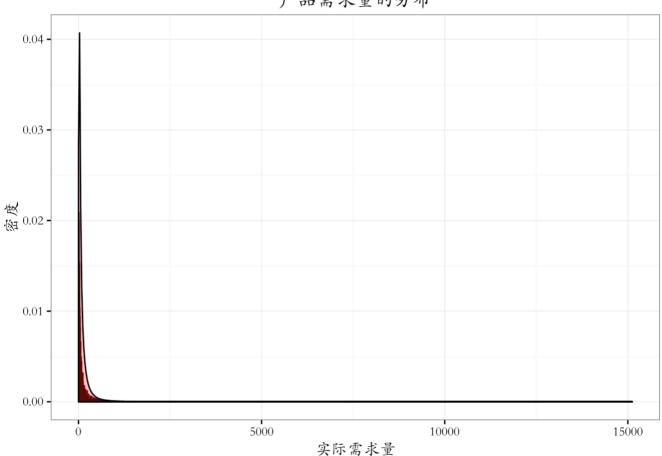
## Min. 1st Qu. Median Mean 3rd Qu. Max. ## 0.00 14.00 40.00 99.93 104.00 15120.00

summary(Demanda\_uni\_equil\$logDemanda)

```
## Min. 1st Qu. Median Mean 3rd Qu. Max.
## 0.000 2.890 3.892 3.824 4.828 9.624
```

```
ggplot(Demanda_uni_equil,aes(x =Demanda)) +
   geom_histogram(aes(y = ..density..),fill="gray", color="black", alpha="0.8",binwidt
h = 1) +
   geom_density(fill="red", alpha="0.3")+
   theme_bw(base_family = "STKaiti") +
   #scale_x_continuous(lim=c(0, 100))+
   ggtitle("产品需求量的分布")+ xlab("实际需求量")+ylab("密度")
```

# 产品需求量的分布

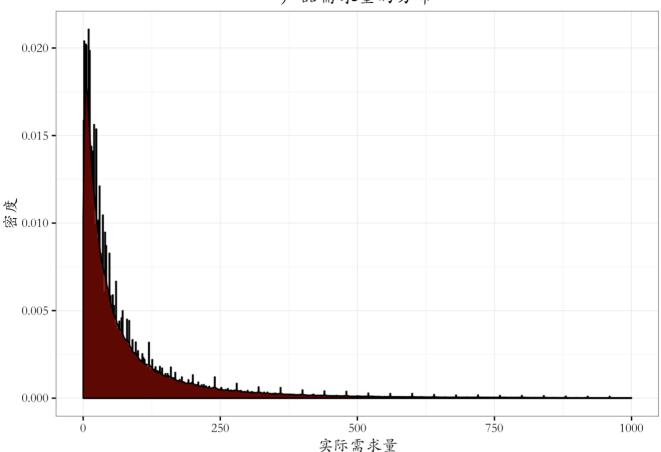


```
ggplot(Demanda_uni_equil,aes(x =Demanda)) +
   geom_histogram(aes(y = ..density..),fill="gray", color="black", alpha="0.8",binwidt
h = 1) +
   geom_density(fill="red", alpha="0.3")+
   theme_bw(base_family = "STKaiti") +
   scale_x_continuous(lim=c(0, 1000))+
   ggtitle("产品需求量的分布")+ xlab("实际需求量")+ylab("密度")
```

## Warning: Removed 47788 rows containing non-finite values (stat bin).

## Warning: Removed 47788 rows containing non-finite values (stat density).

# 产品需求量的分布



```
ggplot(Demanda_uni_equil,aes(x =logDemanda)) +
   geom_histogram(aes(y = ..density..),fill="gray", color="black", alpha="0.8",binwidt
h = 0.4) +
   geom_density(fill="red", alpha="0.2")+
   theme_bw(base_family = "STKaiti") +
   #scale_x_continuous(lim=c(0, 50))+
   ggtitle("产品需求量的分布")+ xlab("取对数后实际需求量")+ylab("密度")
```

# 产品需求量的分布

