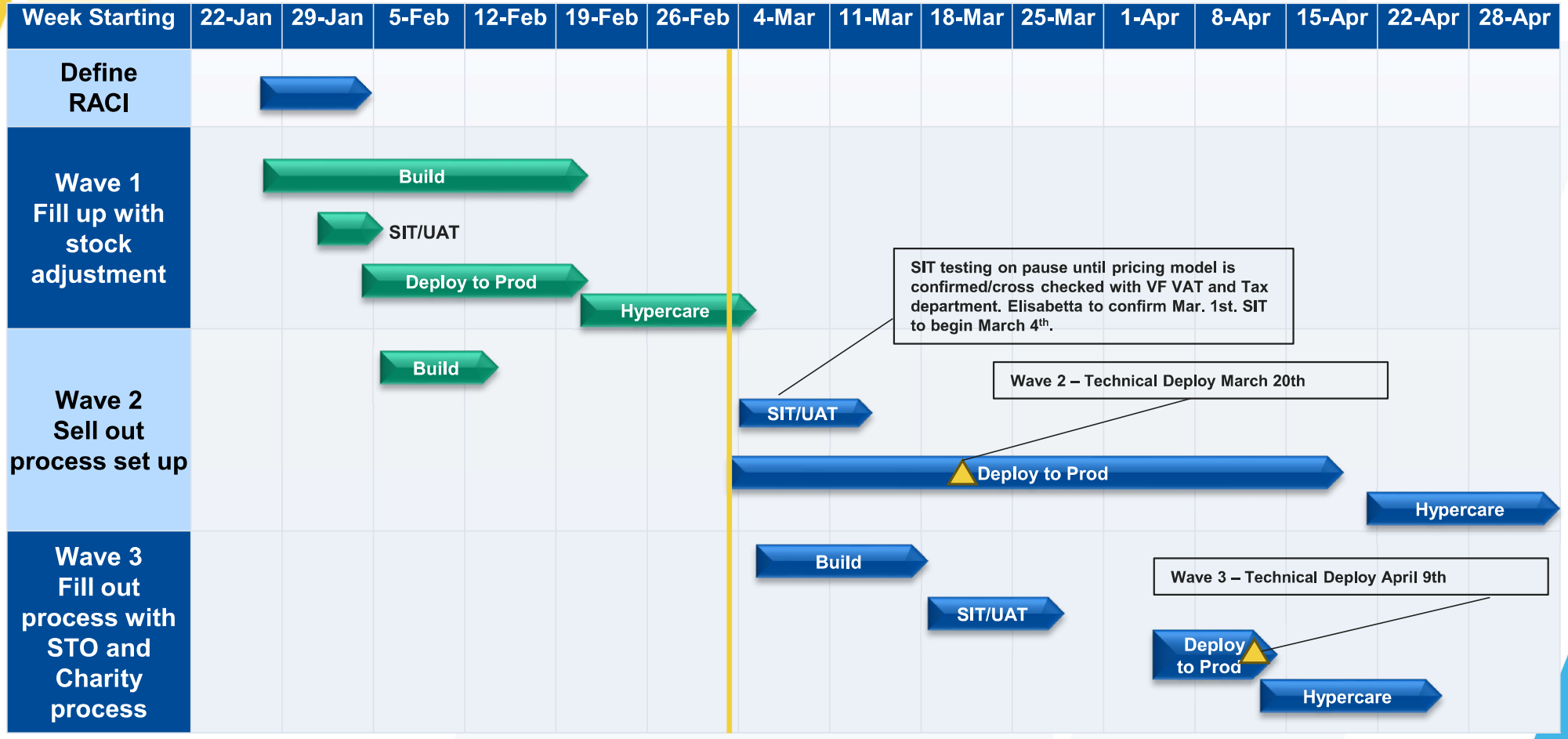
High Level Timeline



We are here

Project Status

Overall	Schedule	Resources	Scope	Costs
	SIT testing delayed another week to March 4th. Leaving schedule at green since the delay is not impacting Mar. 20th technical deploy.			

Overall Status	Key Achievements This Week	Upcoming

Wave 1 Hypercare is complete.
 	
Wave 2 (Sell out) build completed but pricing model for Excel uploader needs adjusted based discussion held with Archive on 2/27/24.
 	
Elisabetta is meeting with Emanuela Tosoni. on Mar. 1st to confirm pricing model and contract. Then she will work with Gaspare F. to configure solution so that Vanessa D. can implement the changes.
	RACI process confirmed for: Fill-up, Quality Check, Charity, Scrap, Sell Out Stock, Money Capture and Transformation Cost.
	
	FSA approval obtained for March 20th push to production.
	
	WEA approved.
		• RACI
		  • Meeting scheduled March 4th to review Gross up COGS process.
		
		• Wave 2
		  • Elisabetta to confirm pricing model and cross check with Emanuela T. Meeting Friday.
		  • SIT will begin after the solution is configured and changes are implemented.
		  • UAT will begin after SIT completes.

Risks/Issues

ID	Type	Status	Severity	Description	Impact	Mitigation

Open Points

ID	Description	Assigned to	Comments	Due	Status
OP-022	Open points to address from Sell out process	Elisabetta D.	Sell out process discussion held with Archive on 2/27/24. Summary of current expectations from Archive were documented for pricing model, including 20% VAT and 15% fees. Elisabetta to confirm sales approach and cross check with VF VAT and tax department. Meeting scheduled for Mar. 1 with Emanuela T. to confirm pricing model.	Mar. 1st	Open
OP-027	Wholesale Warranty Refunds/Replace scenarios in conflict with the TNF Renewed refill scenario.	DT Team	The issue of the Warranty items being outside of PKMS was not included in TNF project scope. Xhevdet G. will go through the flow with Jamie A. and then come up with the requirements and get back to Elisabetta. This solution may be incorporated into existing project if no additional budget required. If addition budget, will be submitted under new Idea.	Mar. 1st	Open
OP-011	RACI for processes need confirmed	Project team	Met on RACI. Confirmed processes on chart but a few still need confirmation (Sell out - Invoice, Gross up COGS and Monthly Reconciliation of invoices). Dana has set up a call March 4th to review Gross up COGS.	Mar. 4th	Open
OP-021	SAP access for Jerome and Marta	Dana M./Jerome G.	Dana submitted request in SNOW TASK1080545. There are issue with manager approval not working in GRC request. Dana set up call to discuss with Security for J. Lings. Dana to follow-up with Jerome G.	Feb. 16th	Open
OP0-20	SAP training needs to be identified for business.	Dana M.	Training approach has been identified for SAP navigation, STO and Excel Order Uploader, which include eLearning modules and guides. Dana to set up call with Diego B. to discuss training strategy for Accrual Reverse process.	Mar. 8th	Open
OP-025	DT team to review TNF Renewed Test Plan for UAT/SIT	DT Team	UAT/SIT is on hold until open points from OP-022 are addressed.	Mar. 8th	Open
OP-028	February sell out - manual processing work around. Sundry accrual.	Andy De Fyn	Andy responded he can work with Diego B. to make sure the report for the sell out accrual gets converted into an excel uploader format but needs an example how that report would look like. Dana to set up call with Andy, Diego & Elisabetta to discuss.	Mar. 8th	Open
OP-026	FSA exemption request for Wave 2 (Sell out) technical deploy.	Elisabetta D.	FSA exemption is approved per Elisabetta.	Mar 7th	Closed
OP-014	WEA Creation	Luca R.	Luca has submitted the WEA in Coupa. Wea approved.	Jan. 29th	Closed

Link: (50) TNF Renewed UK - Open Points - Smartsheet.com

Project Task Status

Task ID	Task Name	Start Date	End Date	Duration	% Complete
TID-001	Project Header				
TID-005	Project Tasks	11/23/23	05/07/24	119d	59%
TID-006	Planning Stage	12/14/23	02/15/24	46d	90%
TID-007	Project Financials Management	01/25/24	02/15/24	16d	75%
TID-010	Create Project Financial Tracking Process	02/14/24	02/14/24	1d	
TID-011	Vendor Contract Management				
TID-013	Project Governance	12/14/23	01/29/24	33d	100%
TID-022	Project Schedule Review	01/29/24	01/29/24	1d	100%
TID-023	Project Kick-off	02/05/24	02/05/24	1d	100%
TID-024	End of Planning Stage				
TID-025	Executing Stage	11/23/23	05/01/24	115d	54%
TID-026	Prerequisite	01/23/24	02/08/24	13d	100%
TID-035	Analysis	11/23/23	02/07/24	55d	100%
TID-039	Wave 1 (fill up with stock adjustment)	01/24/24	02/15/24	17d	100%
TID-094	Wave 1 Hypercare	02/16/24	02/29/24	10d	100%
TID-101	Intercompany posting (no longer required)	02/16/24	02/29/24	10d	
TID-058	Wave 2 (sell out process set up)	02/01/24	04/17/24	55d	21%
TID-059	Wave 2 (Sell Out) - Build	02/01/24	02/09/24	7d	100%
TID-063	Milestone: Wave 2 build complete	02/09/24	02/09/24	0	100%
TID-064	Wave 2 - SIT/UAT	03/04/24	03/12/24	7d	30%
TID-065	Wave 2 - Deploy to Prod	03/01/24	04/17/24	34d	3%
TID-071	Milestone: Deploy Wave 2 Complete	04/17/24	04/17/24	0	0%
TID-095	Wave 2 Hypercare	04/18/24	05/01/24	10d	0%
TID-072	Wave 3 (fill out process with STO and Charity process)	03/05/24	04/10/24	27d	0%
TID-073	Wave 3 (Fill Out with STO and Charity) - Build	03/05/24	03/15/24	9d	0%
TID-076	Milestone: Wave 3 build complete	03/15/24	03/15/24	0	0%
TID-077	Wave 3 - SIT/UAT	03/19/24	03/27/24	7d	0%
TID-080	Wave 3 - Deploy to Prod	04/04/24	04/10/24	5d	0%
TID-084	Milestone: Deploy Wave 3 Complete	04/10/24	04/10/24	0	0%
TID-096	Wave 3 Hypercare	04/18/24	05/01/24	10d	0%