



Hospital Management Dashboard

Overview

Doctor's
utilisation

Patients

Central Hospital

Patients count

48

Patient's visits

200

Average Ages

41

Number of doctors

10

Number of bills

200

Expected Revenue

551.25K

Realized Revenue

124.10K

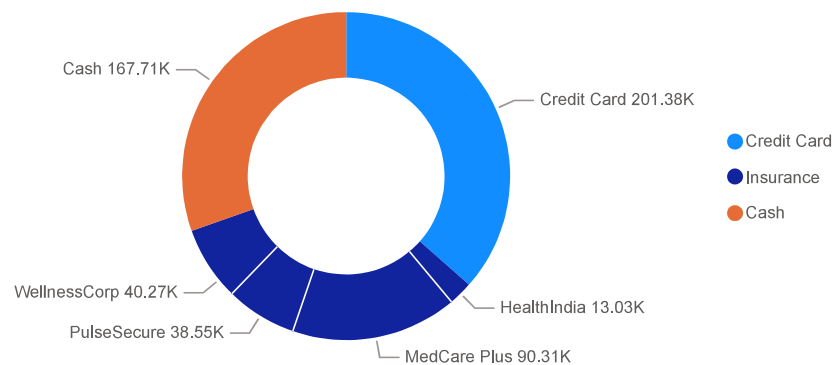
Pending Revenue

132.43K

Unrealize Revenue

294.72K

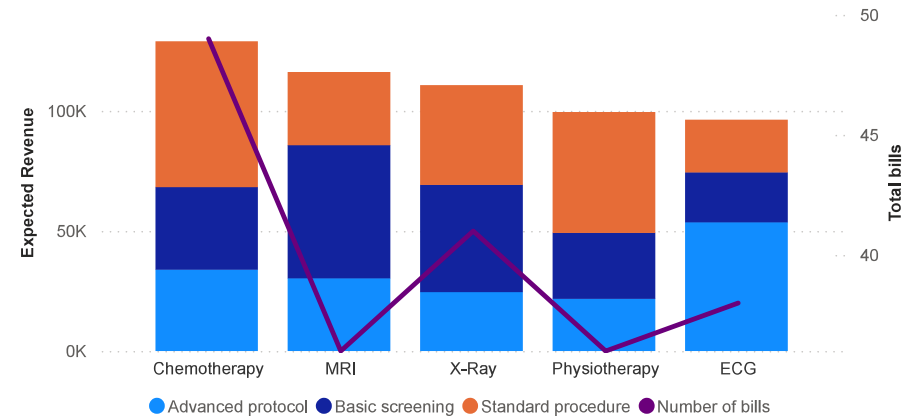
Total Billed Amount by Payment Channel



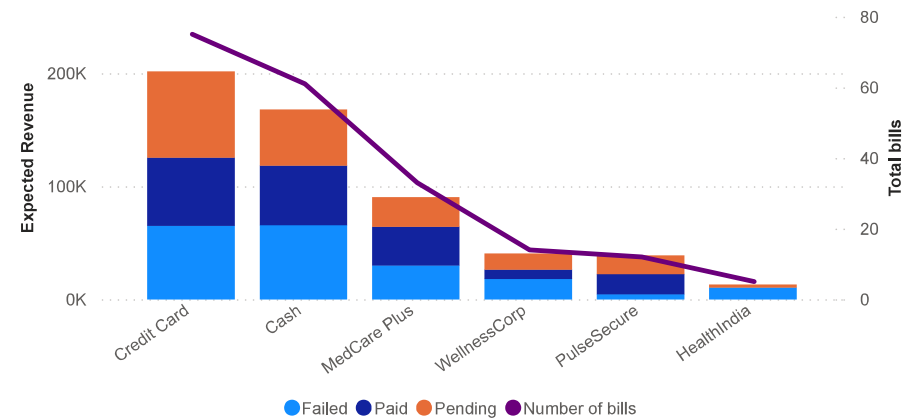
Eastside Clinic

Westside Clinic

Treatment Category Performance: Expected Revenue and Billing Activity



Payment Channel Performance by Status





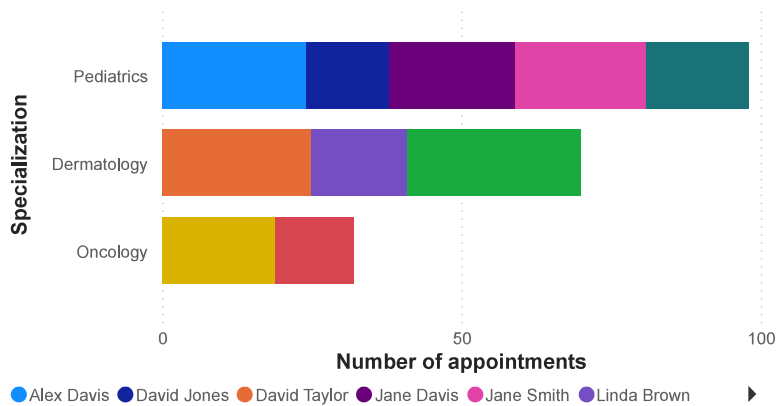
Doctor's utilization

Central Hospital

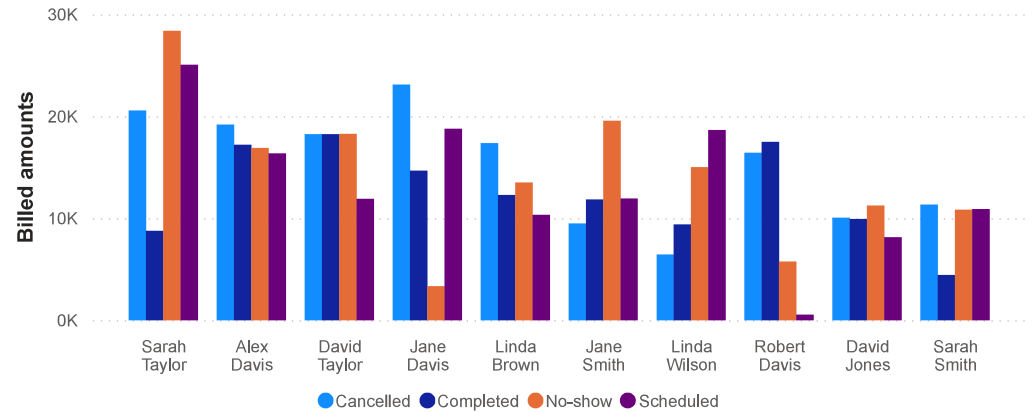
Eastside Clinic

Westside Clinic

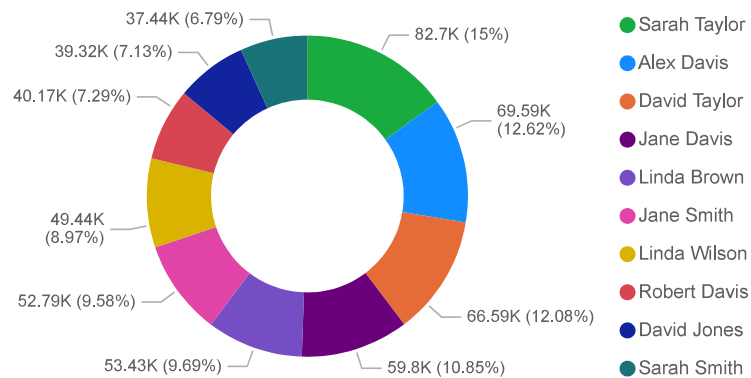
Appointment Volume by Specialization (Doctor Breakdown)



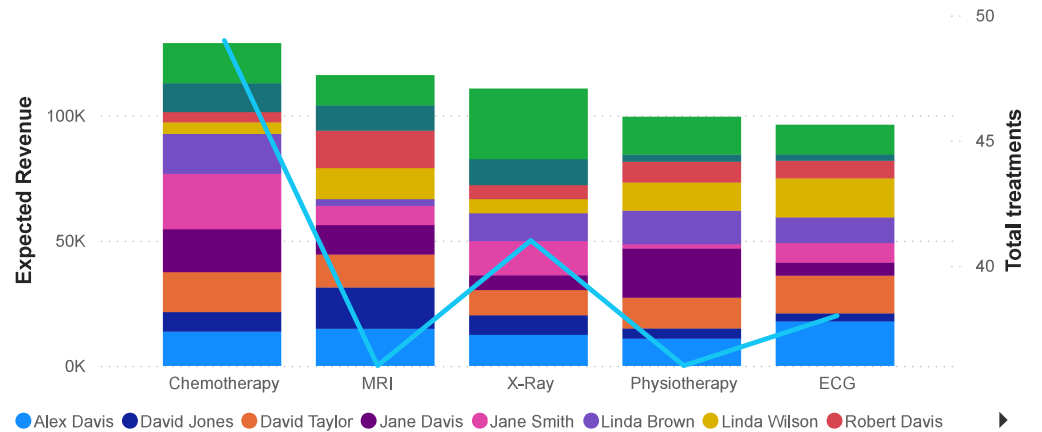
Billed Amount by Doctor and Appointment Status



Revenue Contribution by Doctor



Revenue and Treatment Volume by Treatment Type (Doctor Breakdown)



Overview

Doctor's utilisation

Patients



Patients Breakdown

Central Hospital

Eastside Clinic

Westside Clinic

Patients name	Chemotherapy	ECG	MRI	Physiotherapy	X-Ray	Total
Michael Taylor	14,735.35	10,954.23	11,289.45	7,426.00	4,523.86	48,928.89
Michael Wilson	10,516.67	13,728.94	8,801.88	5,312.36	4,833.17	43,193.02
Laura Davis	9,896.24	3,240.98	5,252.95	4,019.13	18,200.32	40,609.62
David Wilson	7,698.97	8,335.58	3,787.93	15,038.11	2,156.74	37,017.33
David Moore	9,745.60	3,722.68			10,085.78	23,554.06
Robert Williams		4,295.72	10,606.05		6,491.34	21,393.11
David Smith	6,462.61	1,113.98		11,403.09	1,882.80	20,862.48
Alex Moore		1,454.20	11,064.67	3,503.97	3,861.27	19,884.11
Robert Wilson		4,672.30	9,260.22	5,580.65		19,513.17
Emily Miller		6,468.35	6,324.98	4,289.15		17,082.48
Jane Moore		2,286.42	3,246.50	6,237.18	4,890.25	16,660.35
Laura Wilson	5,866.11	4,960.65	3,409.96		2,057.45	16,294.17
Jane Jones	1,472.17		4,966.18	3,759.52	4,652.41	14,850.28
Jane Wilson	1,023.65			7,594.04	5,739.74	14,357.43
Robert Miller	2,426.90		8,313.01	2,992.11		13,732.02
Linda Johnson	4,349.52	968.49		7,055.54	864.14	13,237.69
Alex Taylor	4,113.62	4,406.26	4,716.31			13,236.19
John Brown		5,165.65	7,977.80			13,143.45
Linda Miller	12,316.70	804.26				13,120.96
Alex Johnson	3,228.14				7,506.24	10,734.38
Total	128,855.68	96,224.24	116,098.16	99,418.10	110,653.67	551,249.85

Overview

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utilisation

Patients