

# PROJECT STATUS REPORT

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## PROJECT SUMMARY

### REPORT DATE

July 01, 2019

### PROJECT NAME

Housing Reconstruction Awaran

### PREPARED BY

Project Manager/Field Manager

## STATUS SUMMARY

Since last progress report filed on May 17, 2019; more than 88% of beneficiaries totaling 5,181 in all the seven UCs including Dandar have encashed their cheques of first installment of Rs 88,000. In all 1,431 beneficiaries have achieved Level-01 which is 27% of the beneficiaries who have received and encashed their cheques. In all 378 beneficiaries who achieved Level-01 have been paid second installment of Rs.66,000 for Level-02 construction which constitutes only 6.4 % of approved beneficiaries. However, the overall pace of house construction still remains very slow. Out of 5,181 beneficiaries, only 1,431 beneficiaries have completed Level-1 (Door-band Level) as of June 30, 2019. Cheque distribution in UC Dandar that was put on hold due to security reasons started in the third week of May, 2019. Out of 268 beneficiaries in UC Dandar who have received cheques, 171 beneficiaries have encashed their cheques so far. In all, 431 more beneficiaries have encashed their cheques between May 17 and June 21, 2019 totaling 5,181 according to bank reconciliation.

Reportedly, unavailability of material and labor is still the major issue that has not been addressed by HRA to date constraining the beneficiaries to start construction of their houses in many parts of Awaran. Now hot weather is also reported as one of the factors contributing to the slow progress.

## CHEQUE DISTRIBUTION STATUS – LEVEL 01

UNION COUNCIL	SFD APPROVED BENEFICIARIES	LEVEL-01 CHEQUES DISTRIBUTED JUNE 30, 2019	PERCENTAGE OF CHEQUES DISTRIBUTED JUNE 30, 219
AWARAN	1231	1226	99%
TEERTAJ	941	932	99%
NOKJO	1409	1409	100%
PARWAR	740	740	100%
GAJJAR	562	560	99%
GISHKORE	584	571	98%
DANDAR	414	405	98%
<b>Total</b>	<b>5,881</b>	<b>5,843</b>	

## LEVEL-01 CHEQUES ENCASHED & LEVEL-02 PAYMENT DISBURSED (AFTER BANK RECONCILIATION)

UNION COUNCIL	LEVEL-01 CHEQUES ENCASHED BY JUNE 21, 2019	LEVEL-01 ENCASHED CHEQUES PERCENTAGE	LEVEL-02 PAYMENT DISBURSED JUNE 30, 2019	LEVEL-02 PAYMENT DISBURSED PERCENTAGE
AWARAN	1157	94%	138	11.21%
TEERTAJ	817	88%	21	02.23%
NOKJO	1334	95%	60	04.62%
PARWAR	692	94%	61	08.24%
GAJJAR	491	88%	72	12.81%
GISHKORE	519	91%	25	04.28%
DANDAR	171	42%	01	00.24%
<b>TOTAL</b>	<b>5,181</b>		<b>378</b>	

## LEVEL-01 & LEVEL-02 ACHIEVED

UNION COUNCIL	DOORBAND LEVEL-1 ACHIEVED JUNE 30, 2019	% OF DOORBAND LEVEL-1 ACHIEVED JUNE 30, 2019	ROOFBAND LEVEL-2 ACHIEVED (JUNE 30)	% OF DOORBAND LEVEL-2 ACHIEVED JUNE 30, 2019
AWARAN	295	25%	01	0.72%
TEERTAJ	222	27%	04	19.05%
NOKJO	316	24%	0	0%
PARWAR	232	34%	0	0%
GAJJAR	265	54%	0	0%
GISHKORE	99	19%	0	0%
DANDAR	02	0.01%	0	0%
<b>TOTAL</b>	<b>1,431</b>		<b>05</b>	

## ISSUES AT HAND

### ISSUE

Unavailability of blocks/material for construction is still the main issue which is constraining the beneficiaries to start construction or move to the next level. After Ramadan, there is a slight increase in pace of construction but still that has not reached satisfactory level. Only 809 people have achieved Level-01 after Ramadan.

### ACTION TAKEN

Surveyors have been instructed to verbally communicate the beneficiaries to complete Level-01 at the earliest. HRA being the executing agency should communicate the exact cut-off date which has still not been communicated for so far Level-01.

ISSUE	ACTION TAKEN
Since last text messaging campaign, many beneficiaries have been trying to contact to convey their problems regarding construction of houses. Some beneficiaries are still reported to have issues in cheque clearance. Around 700 beneficiaries have not been able to encash their cheques so far.	A text receiving service has been setup to receive beneficiaries' complaints and problems. It will help in ascertaining beneficiaries' problems and will be forwarded to HRA for redressal.
Matter of completion of Model Houses was discussed with CEO PPHI, Aziz Jamali during visit to Quetta. CEO PPHI informed that delay in completion of model houses is due to unavailability of labor; security operation in certain areas, change of location of model houses by Army, Deputy Commissioner, and HRA.	Surveyors have been asked to report the progress of model houses on weekly basis so that the pace of work could be monitored and reported to SFD.
Verification of around 2,119 new and substituted beneficiaries is in the last stages of completion after which verification of 8,000 beneficiaries will be completed. Around 80% of beneficiaries have been verified, remaining 20% are being searched which is expected to be completed by July 15, 2019.	This list of 80% verified beneficiaries is now being checked for any errors and duplication and will be forwarded to HRA shortly along with remaining 20% for seeking SFD approval.
Bank account information of beneficiaries is not being maintained by HRA. For subsequent installments directly to beneficiaries' account through bank transfer, HRA requires beneficiaries' bank account info for which HRA has asked Cyberstate to gather through mobile application and provide to HRA.	Payment to beneficiaries is entirely HRA's domain and completely out of Cybersate's scope of work. This matter needs to be resolved by HRA internally at the earliest before the number of beneficiaries is substantially high for next payment.

## CONCLUSION/RECOMMENDATIONS

1. The major issue being faced by beneficiaries is the unavailability of construction material and labor. HRA, being the execution agency should be asked to take steps to ensure the availability of construction material in all UCs of Awaran by engaging suppliers so that beneficiaries should not be constrained to stop their house construction due to shortage of construction material and masons.
2. Two-way text message service for beneficiaries has been setup to facilitate the beneficiaries to convey problems being faced by them. These messages will be forwarded immediately to the HRA for the redressal of beneficiaries' problems.
3. Since HRA did not update its MIS for keeping track of cheque distribution level-wise, hence now facing problem in maintaining the records manually. HRA requested to collect the account details of beneficiaries through the mobile application used by surveyors for monitoring but at this stage, modification in the mobile application is not possible and collection of bank account information through surveyors is prone to errors and may lead to further mismanagement in funds transfer to beneficiaries. However, updated lists of beneficiaries who have achieved a certain level is being provided to HRA regularly for record keeping and making second installment to those who have completed the Level-1 (Door band Level).
4. Task of manufacturing and distribution of nameplates has been handed over to HRA as per SFD decision communicated verbally overriding the earlier decision of SFD as per minutes of meeting Nov 28, 2018 between SFD and the Consultant. HRA is now responsible for this task in all respects and Consultant has no role whatsoever in it. However, Cyberstate will check quality of nameplates before distribution.