



HRA ANNUAL PROGRESS REPORT 2018-19

HRA PROJECT AT A GLANCE, OCT 2018 – OCT 2019

Prepared by :



Prepared for :



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EXECUTIVE SUMMARY

SFD funded HRA Phase-II (Construction of 8,000 Houses) kicked off on March 09, 2019 with the cheque distribution ceremony in Quetta. In ceremony, fifteen beneficiaries, mostly females who were the first ones to receive cheque of first installment of Rs. 88,000 represented the earthquake-affected families from Awaran and Kech districts.

The project has four main components; (a) Verification, (b) Disbursement, (c) Construction; and (d) Monitoring. The verification drive to achieve the 8,000 count that started on October 20, 2018 was completed on October 15, 2019. The four components overlapped each other as beneficiaries were constructing their houses in four-stages. The first count of 5,880 was completed in 15 days as most of the beneficiaries were located in an around tehsil headquarters. Verification of remaining 2,120 beneficiaries took longer around 10 months as the beneficiaries claimed to be internally displaced people (IDPs) were highly dispersed. The list was forwarded to HRA on October 15, 2019 and the relevant details are available on the portal.

Disbursement of cheques for 1st installment started on March 8, 2019 with 5,860 cheques distributed in 7 months. Second installment was made after 3 months as the pace of construction did not pick up even after 2 months. Cheques encashment were faster on an average of 134 encashments per day in April 2019.

Construction pace of the houses remained slow in the first 02 months. Level-1 achievement progress is still slow as 73% beneficiaries have achieved the construction level even after 7 months. Around 20% beneficiaries haven't even started the construction work yet. However, beneficiaries who got 2nd installment have shown progress and 32% of those have already achieved Level-2 also.

Monitoring of construction of beneficiaries' houses started immediately after the disbursement of 1st installment. Level-01 has been achieved by 4,257 beneficiaries. Monitoring of Level-02 started on June 03, 2019 and still in progress. Monitoring of Level-03 started on August 17, 2019. 16 surveyors are in field since the start of the project and performed both monitoring and verification simultaneously. Due to the slow pace of construction, the monitoring activity has been reduced to 518 for the month of October 2019.

VERIFICATION

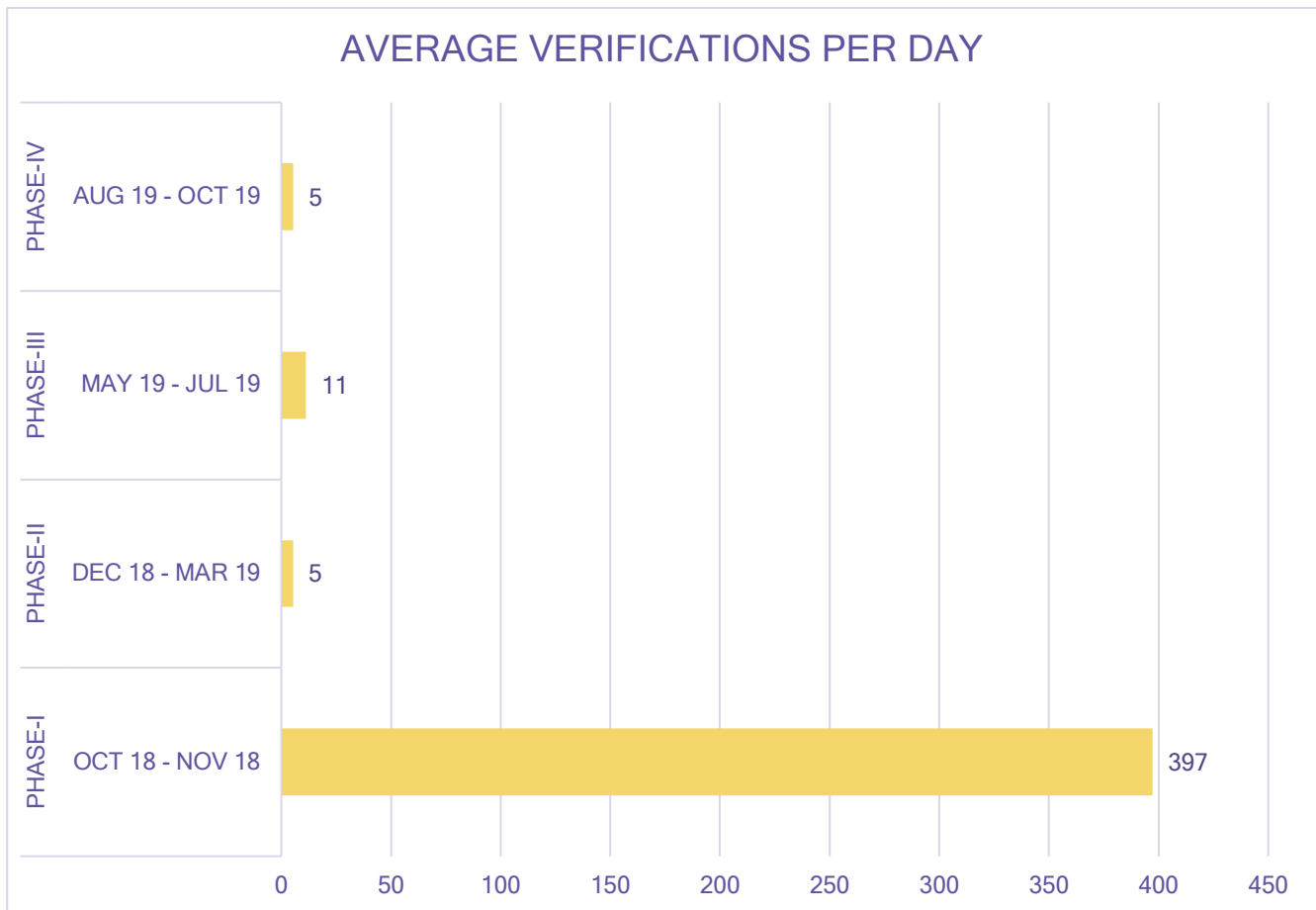
The first verification drive was the fastest in terms of number of beneficiaries verified. On an average 397 beneficiaries were verified per day. This has been the fastest drive as most of the beneficiaries were easily located due to the availability of addresses and availability in and around the tehsil headquarters of major tehsils of district Awaran and tehsil Dandar of District Kech.

The leftover beneficiaries of the original list of 8,000 of first drive who had started contacting the surveyors after return from other areas were also verified over a period of four months between Dec 2018 and March 2019. These beneficiaries had moved to other areas and returned to their places after getting the news of verification from newspapers and other sources. 635 more beneficiaries from the original list of 8,000 were verified.

PHASE	TIME PERIOD	DURATION	VERIFIED COUNT
I	OCT 2018 – NOV 2018	15 DAYS	5,957
II	DEC 2018 – MAR 2019	4 MONTHS	635
III	MAY 2019 – JUL 2019	3 MONTHS	997
IV	AUG 2019 – OCT 2019	2 MONTHS	328
	OCT 2018 – OCT 2019	1 YEAR	8,000

Table 1. Beneficiary Verification from Oct 20, 2018 to Oct 15, 2019

The third drive started from May 2019 spanned over three months. The list of 1,250 beneficiaries provided by HRA did not contain the complete address, specifically the village names which resulted in the wastage of considerable time in locating the actual beneficiary. HRA claimed that these beneficiaries are mostly IDPs and hence did not have proper address. During verification, most the beneficiaries from the list of 1,250 turned out to be local residents. Out of 1,250 beneficiaries, only 897 could be located and verified with their geo-coordinates. In addition, 100 out of 130 Next of Kin (NoK) provided by HRA were also verified and their names were added to the list.



Graph 1. Verification Rate

The final phase of verification lasted for two months from August to October 2019 when HRA provided another list of 700 beneficiaries. Though requested several times, HRA did not route the list through SFD and sent it directly to start verification. After thorough scrutiny of the list, 350 beneficiaries were selected for verification. With the verification of last batch of 328 beneficiaries, the total count of 8,000 was completed and the verification phase came to end. The second list of 2,120 beneficiaries was sent to HRA on October 15, 2019 for seeking approval of SFD for disbursements.

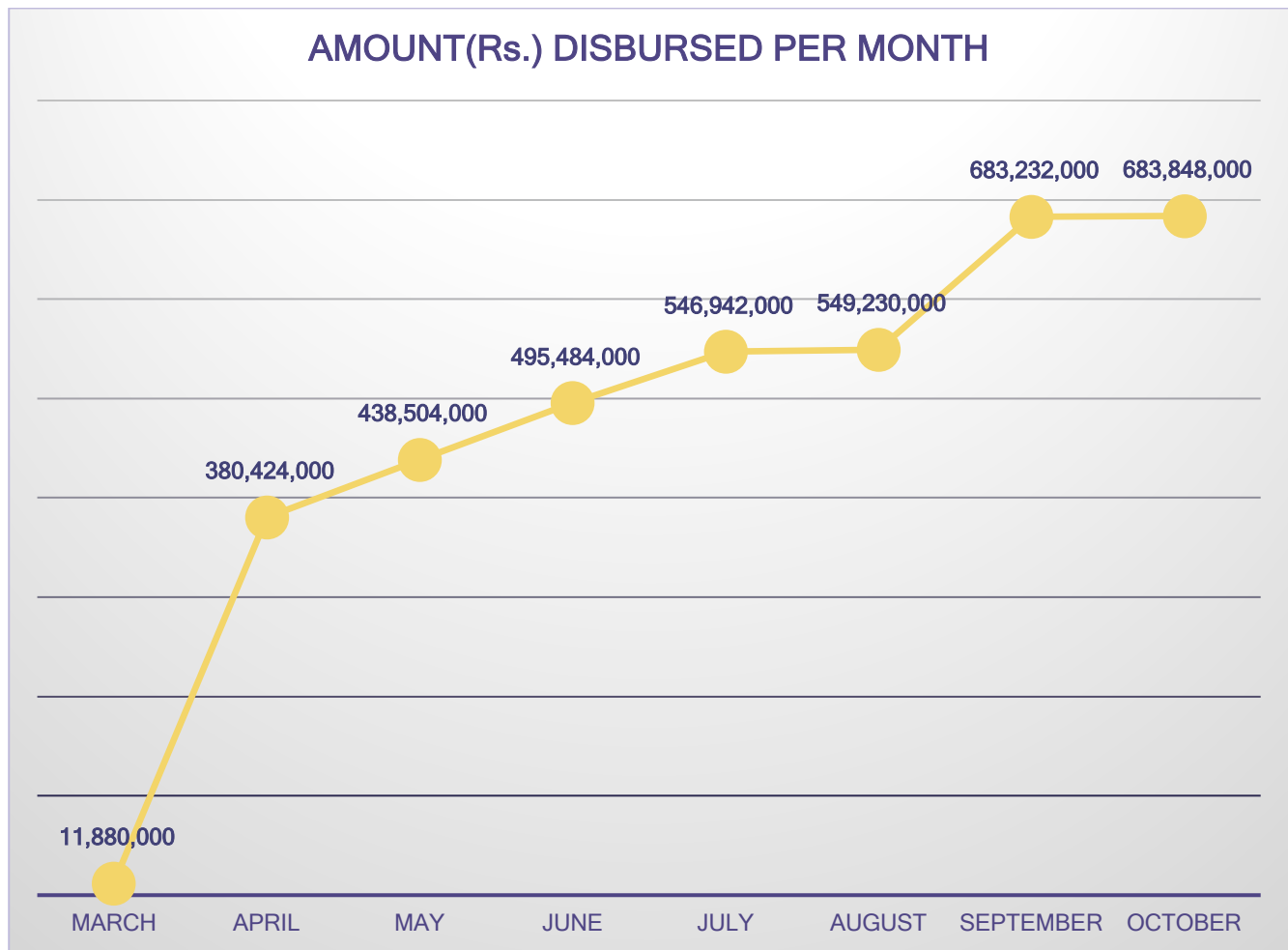
DISBURSEMENT

The first cheque was encashed on March 13, 2019 starting the disbursement of first phase of payments to **5,880** approved beneficiaries. The encashment of cheques for 1st installment continued for a period of eight months with brisk pace. The encashment is still in progress with the last reported encashment on Oct 25, 2019 bringing the total tally to **5,590**. However, still 290 cheques of 1st installment have not been encashed so far. Out of 290, only 20 cheques have not been distributed to the beneficiaries yet and the remaining 270 could not be deposited by beneficiaries still waiting for opening of their bank accounts.

INSTALLMENT	TIME PERIOD	DURATION	CHEQUES ENCASHED	AMOUNT DISBURSED
I	MAR 2019 – OCT 2019	8 MONTHS	5,590	
II	JUN 2019 – OCT 2019	5 MONTHS	2,908	
III	NOT STARTED	-	0	
IV	NOT STARTED	-	0	

Table 2. Cheques Encashment from March 13, 2019 to Oct 31, 2019

The disbursement for 2nd installment of Rs 66,000 per beneficiary started on June 18, 2019 with the payment to first batch of 378. The second batch of 509 was disbursed 2nd installment on July 19, 2019 exactly after one month. The third batch of 2,021 was paid 2nd installment on Sept 23, 2019 after three months of the start of 2nd installment payments. So far, 2,908 beneficiaries have been paid the 2nd installment over a period of five months. HRA has still not made payments to 311 beneficiaries who had achieved Level-01 as per monitoring by July 2019 despite the fact that their names were included in the third batch of 1,853. The span of 2nd installment payments is now over five months.



Graph 2. Disbursement (Cumulative) From March 13, 2018 to Oct 25, 2019

CONSTRUCTION

Level -01:

The construction of Level-01 of beneficiaries' houses started from mid-March 2019 and the first monitoring of Level-01 was reported on April 6, 2019. The pace of construction of Level-01 remained slow in the first two months with reported 378 Level-01 completions by end of May 2019. Next monitoring of Level-01 on June 24, 2019 reported another 755 completions in one month. The third reporting of Level-01 monitoring on July 19, 2019 accounted 1,853 completions in less than one month which were the fastest by so far. The next reporting of Level-01 completion after two months on Sept 30, 2019 accounted 1,066 completions with a decline in pace. The last reporting after one month on Oct 20, 2019 accounted 329 completions bringing the total Level-01 completions to 4,257.



Fig 1. Level 01



Fig 2. Level 02

Level -02:

The first monitoring of Level-02 was reported on Oct 22, 2019 which accounted for 936 completions. This figure was achieved in a span of five months beginning from June 03, 2019.

Level -03:

The first monitoring of Level-03 was reported on Aug 17, 2019 which accounted for 67 completions. There has been no disbursement for Level-03 and the completions have been achieved by the beneficiaries on their own.

Level -04:

The first monitoring of Level-04 was reported on Aug 22, 2019 which accounted for only 09 completions. There has been no disbursement for Level-04 and the completions have been achieved by the beneficiaries on their own.



Fig 3. Level 03



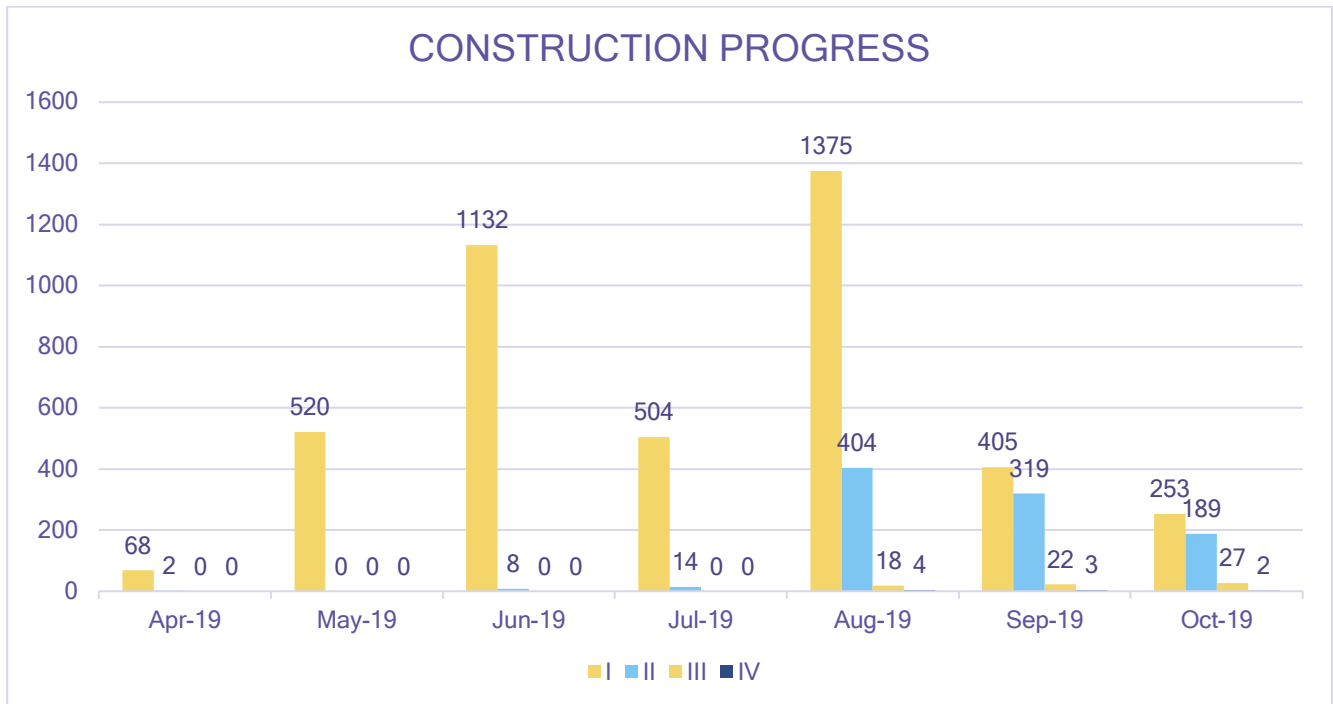
Fig 4. Level 03

The total count of all Levels Completions is as follows:

LEVEL	COUNT
I	4258
II	936
III	67
IV	9

Table 3. Level Completion from April 6, 2019 to Oct 17, 2019

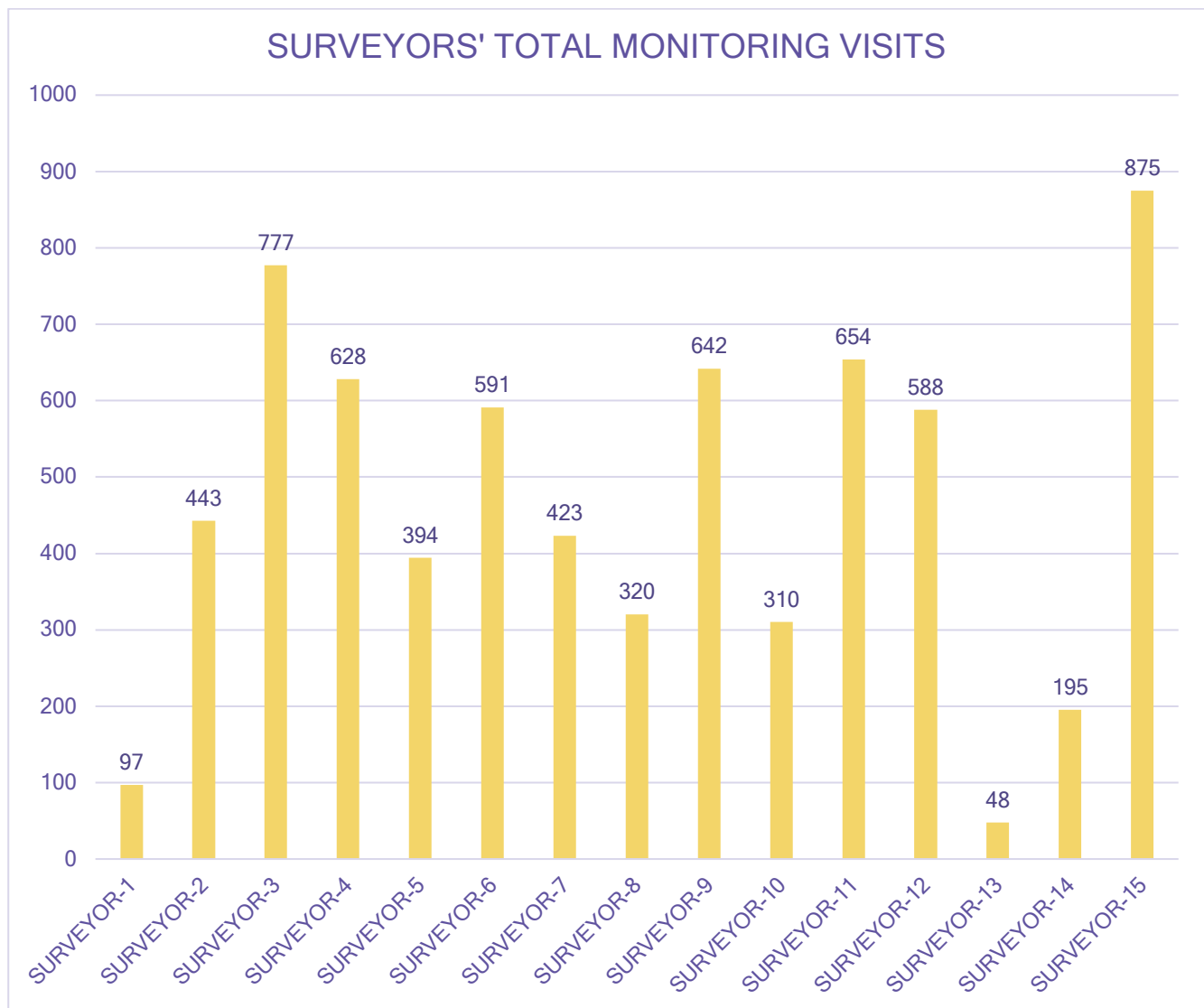
The combined overlapped construction span of Level-01 and 02 is over eight months with completion of Level-01 around 53% and Level-02 is approximately 12%.



Graph 3. Construction Levels Achieved from April 2019 to October 2019

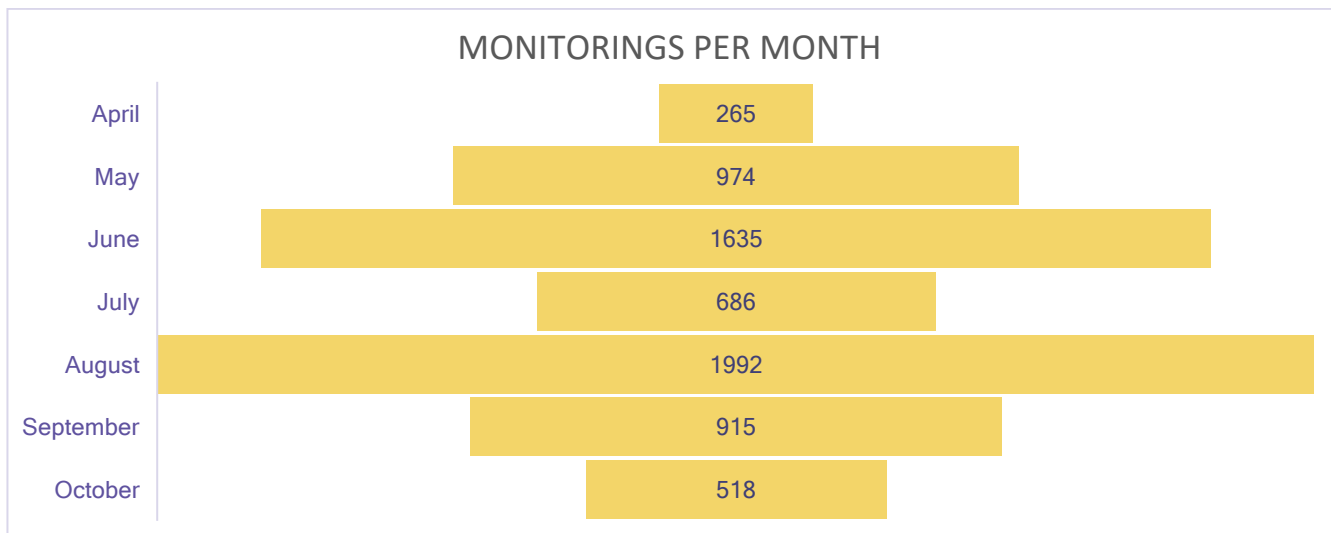
MONITORING

The monitoring of construction by surveyors started right after the first disbursement on April 06, 2019. On an average, there were 13 surveyors always working in the field at different locations. With the overlapping of construction levels, surveyors performed parallel monitoring activities at the same time in their respective areas. Monitoring activity was the highest in the Tehsil Mashkai with an average of 558 monitorings per month. Monitoring activity in Tehsil Awaran remained moderate with an average of 342 monitorings per month. Similarly, for Tehsil Gishkore, the average of monitoring activity was 98 monitorings per month. For the Tehsil Dandar, the average monitoring activity was the lowest at 68 monitorings per month.



Graph 4. Surveyors' Total Monitoring from April 06, 2019 to Oct 31, 2019

The construction activity started at a slow pace for the first month and a half after the cheque distribution that started from March 9, 2019. As the construction work picked up momentum, the monitorings became more frequent with an increasing pace in the month of May and June 2019. In the month of July 2019, the mobile devices were called back from the field for data backup and audit. Due to this, the monitoring activities remained suspended for 3 weeks and resumed after August 10, 2019. Monitoring activities in September 2019 showed a slight decline due to slower construction work which further declined in October 2019.



Graph 5. Monitoring Activity Per Month from April 2019 to October 2019