

Automating Graduate Tripartite Agreements Management and Employment Status Statistics at Lanzhou Institute of Technology

Intelligent Systems and Process Automation CA

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M.Sc. - Artificial Intelligence

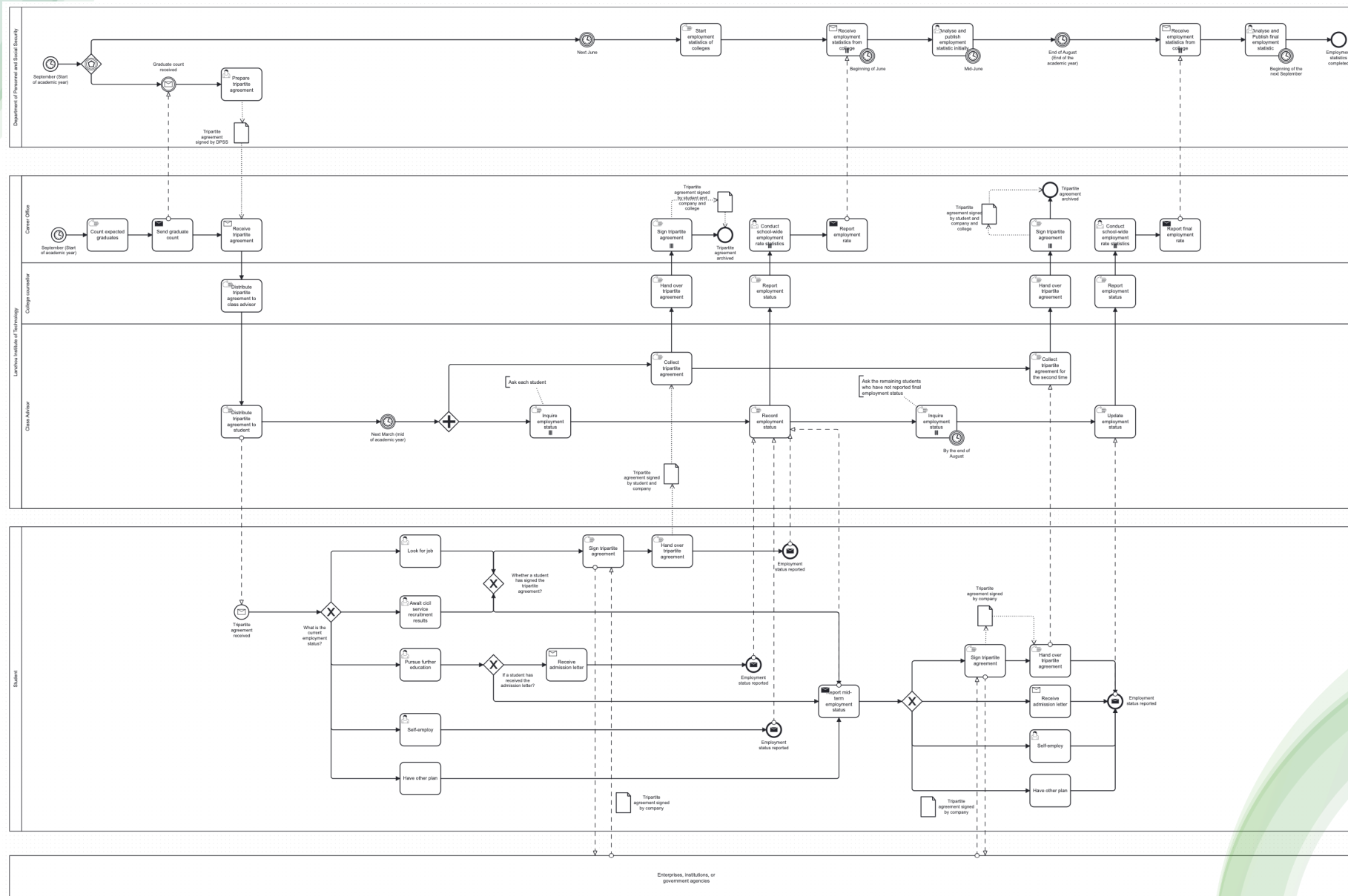
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Context

- The **tripartite agreement**: “National Employment Agreement for Graduates of General College and Universities”, signed between graduates, employers and universities to clarify the rights and obligations from all parties.
- The **Department of Personnel and Social Security (DPSS)**: Records and reports employment statistics for each academic year. The initial employment statistics are published in mid-June and the final edition is released at the beginning of the next academic year.

As-Is



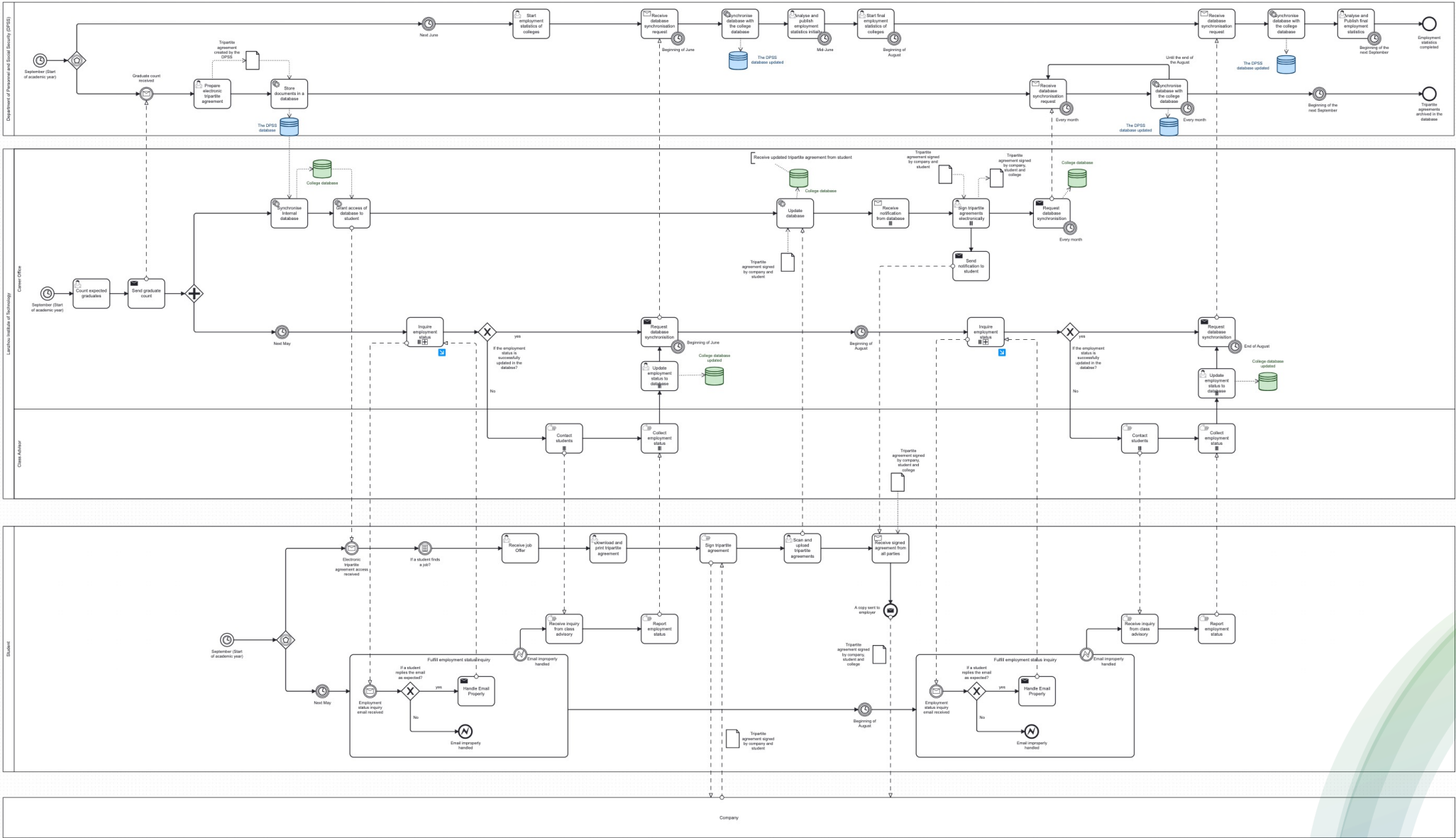
As-Is

- Manual tasks
- High error rates
- High cost
- Time-consuming
- Low productivity

To-Be Solutions

- Minimise manual tasks: Simplified processes and clear task assignments.
- Digitized documents: Replaced physical documents with digital ones using databases.
- Automated workflow: Emails, data extraction, and registration are automated.
- Reduced staffing: Fewer staff needed; counsellor role eliminated.
- Centralized oversight: Career office intervenes only in exceptions.

To-Be



As-Is Cost Impacts

Graduate Employment Statistics and Tripartite Agreements Management Costs

<i>Type of costs</i>	<i>Costs per year (€)</i>
<i>Direct payroll expenses of conducting employment status inquiry</i>	12,000
<i>Direct payroll expenses of managing tripartite agreements</i>	5,000
<i>Payroll expenses of administrative staff</i>	15,600
<i>Overhead costs</i>	15,000
<i>Total estimated costs</i>	47,600

To-Be Cost Improvement

- **67%** annual costs reduction
- Less than **2** years break-even period
- Highly **profitable!**

Break-Even Analysis

	Euro (€)	Percentage	Time
<i>As-Is annual costs</i>	47,600		
<i>To-Be Implementation costs</i>	35,750		
<i>To-Be annual costs after development</i>	15,745		
<i>Total costs in the initial year</i>	51,495		
<i>Costs change in the first year</i>		108%	
<i>Costs change in the subsequent years</i>		33%	
<i>Annual costs saving after development</i>		67%	
<i>Cost recovery period</i>			2 years

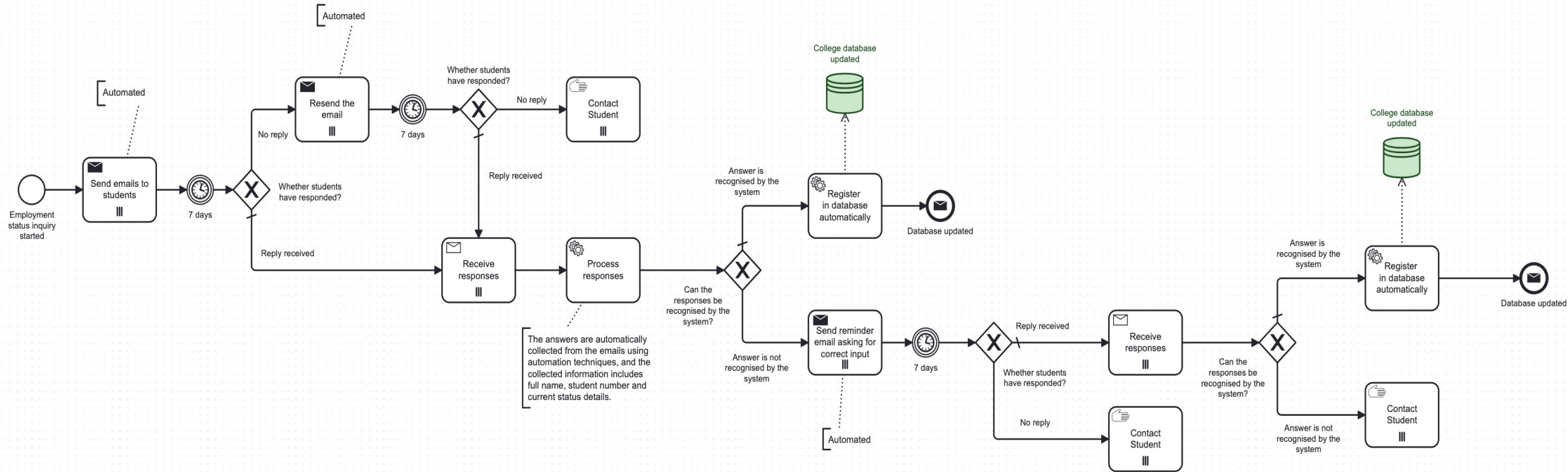
Maintenance and Cloud Infrastructure Costs in Subsequent Years

	Costs per year (€)
<i>Software maintenance</i>	2,145
<i>Cloud infrastructure</i>	6,000
<i>Payroll expenses</i>	7,600
<i>Total annual costs</i>	15,745

Costs of Implementing the Automated System in the Initial Year

	Annual salary (€)	Number	Time (months)	Costs (€)
<i>Project manager</i>	25,000	1	3	6,250
<i>Database engineer</i>	20,000	1	3	5,000
<i>Backend engineer</i>	20,000	2	3	10,000
<i>Front end engineer</i>	15,000	1	3	3,750
<i>Integration engineer</i>	18,000	1	3	4,500
<i>Automation and infrastructure engineer</i>	25,000	1	3	6,250
<i>Total development costs</i>				35,750
<i>Cloud infrastructure</i>				6,000
<i>Software maintenance</i>				2,145
<i>Payroll expenses</i>				7,600
<i>Total costs in the first year</i>				51,495

Automating Employment Status Inquiries



Automating Employment Status Inquiries

Tools:

- GitLab automation pipelines
- GitLab pipeline schedules
- MySQL database

Demo:



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Thank you!