

RUFORUM



Address: Kira, Kito, Nsasa. (400m Off Mamerito Road)., 27846  
Website: [www.kirajuniorschool.ac.ug](http://www.kirajuniorschool.ac.ug), Email: [info@kirajuniorschool.ac.ug](mailto:info@kirajuniorschool.ac.ug)  
Tel: 077 865 7171 , 0752 653731

PROJECT STATUS REPORT

AS ON 01 MAY, 2025

PROJECT INFORMATION

PROJECT NAME  
Climate-Smart Agriculture Curriculum Development

CLIENT  
National Agricultural Research Organisation

CONTACT  
[jordon.nader@quitzon.com](mailto:jordon.nader@quitzon.com)

PROJECT MANAGER  
Muhsin Mutagubya

START DATE  
01 May, 2025

PLANNED END DATE  
01 May, 2025

PROJECT STATUS SUMMARY

WORK COMPLETION

90%

PROJECT FINANCES

BUDGET	\$500,000
SPENT	\$-300,000
BALANCE	\$200,000

Ongoing Project Activities

Sn.	Deliverable	Budget	Spent	Balance	Progress
1.	Needs Assessment Workshop	\$40,000	\$-24,000	\$16,000	80%
2.	Module Design Sessions	\$45,000	\$-27,000	\$18,000	0%
3.	Digital Content Production	\$80,000	\$-48,000	\$32,000	0%
4.	Demonstration Plot Setup	\$60,000	\$-38,000	\$22,000	0%
5.	Train-the-Trainer Bootcamp	\$50,000	\$-30,000	\$20,000	0%

Sn.	Deliverable	Budget	Spent	Balance	Progress
6.	Stakeholder Review Sessions	\$30,000	\$-18,000	\$12,000	0%
7.	Case Study Development	\$25,000	\$-15,000	\$10,000	0%
8.	Accreditation Coordination	\$20,000	\$-12,000	\$8,000	0%
9.	Pilot Roll-out & Feedback	\$80,000	\$-47,000	\$33,000	0%
10.	Monitoring & Evaluation Setup	\$70,000	\$-41,000	\$29,000	0%

PROJECT'S HEALTH

Budget Overview

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Schedule Overview

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Project Risks & Issues

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Concerns/Recommendations

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This report is generated by Muhsin Mutagubya on 01 May, 2025