

RUFORUM



Address: Plot 151/155 Garden Hill, Makerere University Main Campus

Website: www.ruforum.org, Email: info@ruforum.org

Tel: 077 865 7171 , 0752 653731

PROJECT STATUS REPORT

AS ON 06 MAY, 2025

PROJECT INFORMATION

PROJECT NAME

Climate-Smart Agriculture Curriculum Development

PROJECT MANAGER

Akampereza Darlington

CLIENT

National Agricultural Research Organisation

START DATE

05 May, 2025

CONTACT

secretariat@ruforum.org

PLANNED END DATE

PROJECT STATUS SUMMARY

WORK COMPLETION

90%

PROJECT FINANCES

BUDGET	\$500,000
SPENT	\$-300,000
BALANCE	\$200,000

Ongoing Project Activities

Sn.	Deliverable	Budget	Spent	Balance	Progress
1.	Needs Assessment Workshop	\$40,000	\$-24,000	\$16,000	80%
2.	Module Design Sessions	\$45,000	\$-27,000	\$18,000	0%
3.	Digital Content Production	\$80,000	\$-48,000	\$32,000	0%
4.	Demonstration Plot Setup	\$60,000	\$-38,000	\$22,000	0%
5.	Train-the-Trainer Bootcamp	\$50,000	\$-30,000	\$20,000	0%

Sn.	Deliverable	Budget	Spent	Balance	Progress
6.	Stakeholder Review Sessions	\$30,000	\$-18,000	\$12,000	0%
7.	Case Study Development	\$25,000	\$-15,000	\$10,000	0%
8.	Accreditation Coordination	\$20,000	\$-12,000	\$8,000	0%
9.	Pilot Roll-out & Feedback	\$80,000	\$-47,000	\$33,000	0%
10.	Monitoring & Evaluation Setup	\$70,000	\$-41,000	\$29,000	0%

PROJECT'S HEALTH

Budget Overview

Facere aut corrupti ea. Exercitationem sint sint et expedita impedit ex cum. Iure veniam aperiam dolorem incidunt. Sapiente dolores ratione modi illo velit voluptates quas.

Schedule Overview

Aliquam velit non eos libero suscipit harum. Cum ipsam praesentium voluptatem et. Placeat sit ipsum ullam animi impedit ratione. Perferendis nulla quae iure facere facilis ut.

Project Risks & Issues

Ut voluptatum ab et et ut. Voluptatem nobis quam et quia vitae. Excepturi eos asperiores dolor.

Concerns/Recommendations

Nihil minima laudantium perferendis reiciendis sit omnis. Omnis et recusandae quam voluptatem ut reiciendis ut. Est corporis qui quos deserunt. A dolorem doloribus pariatur possimus qui voluptatum qui.

This report is generated by Akampereza Darlington on 06 May, 2025