



ABC Pumps Limited

Procurement and Spend Analytics Dashboard

June 2024

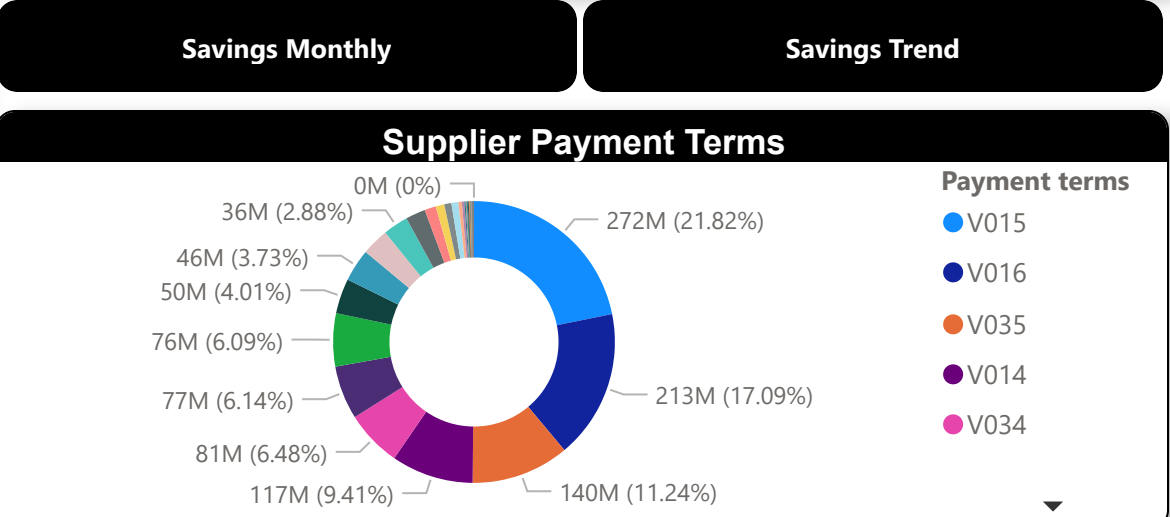
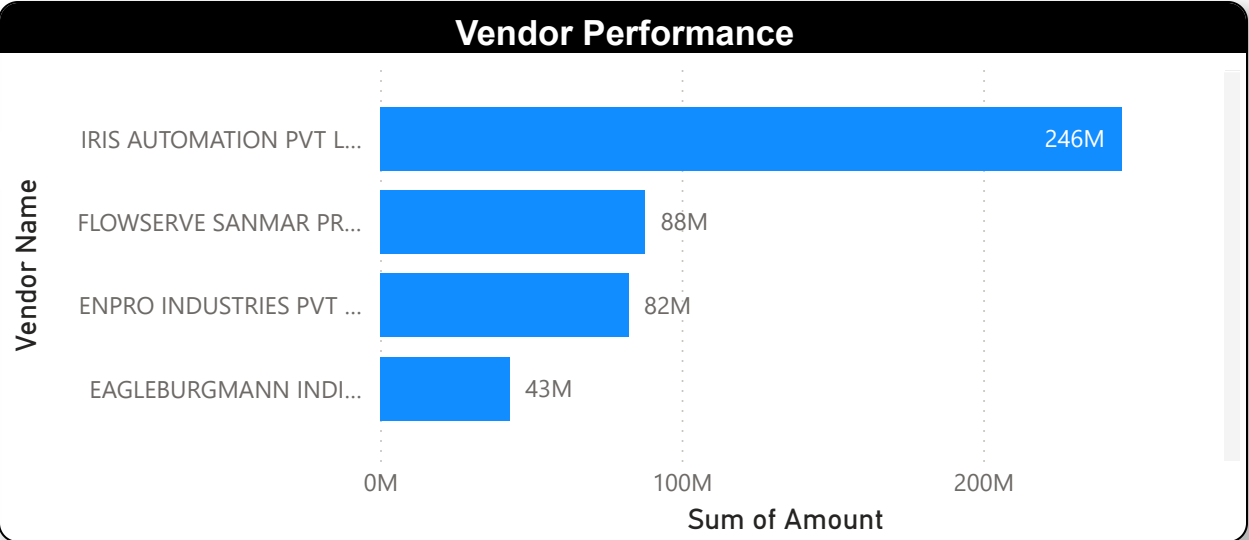
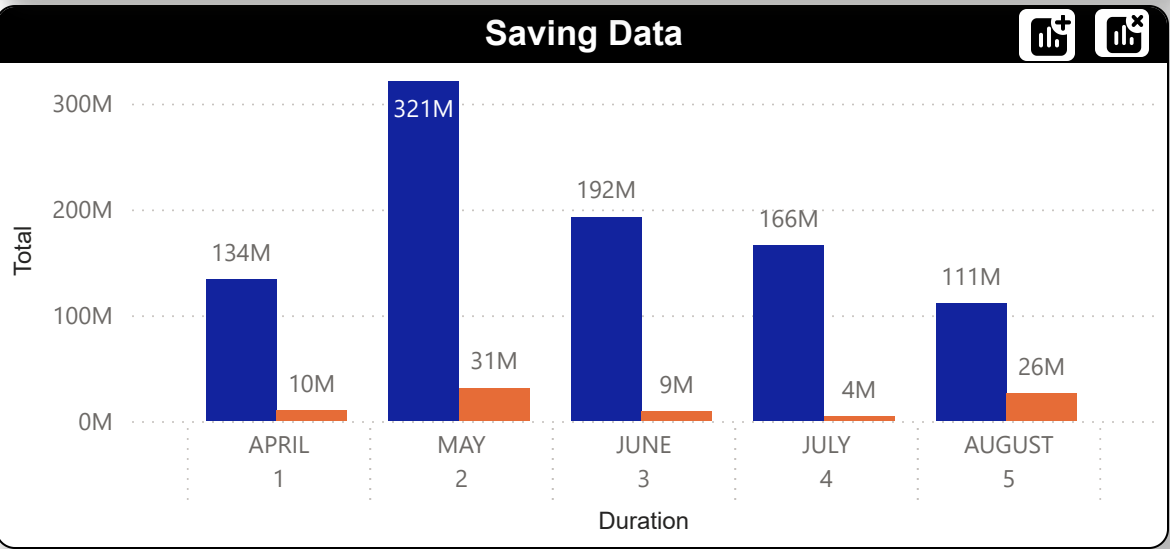
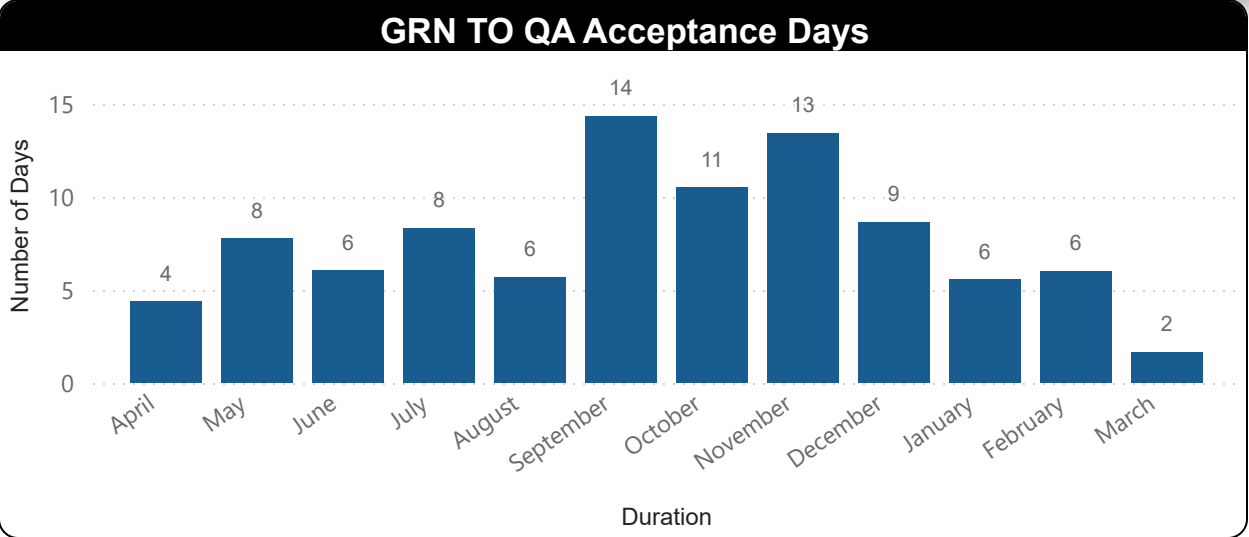
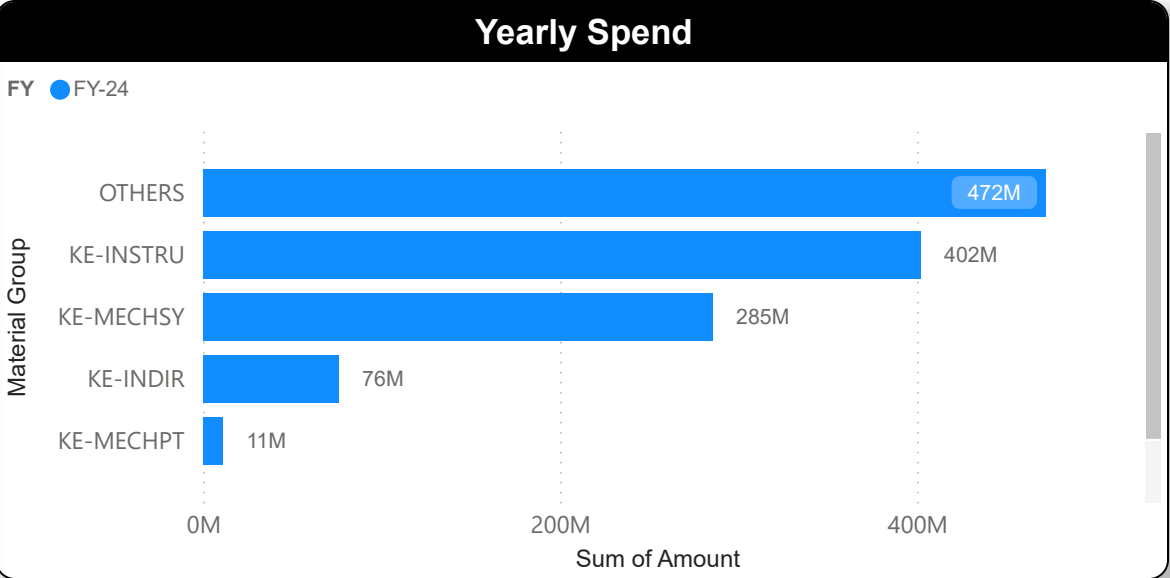
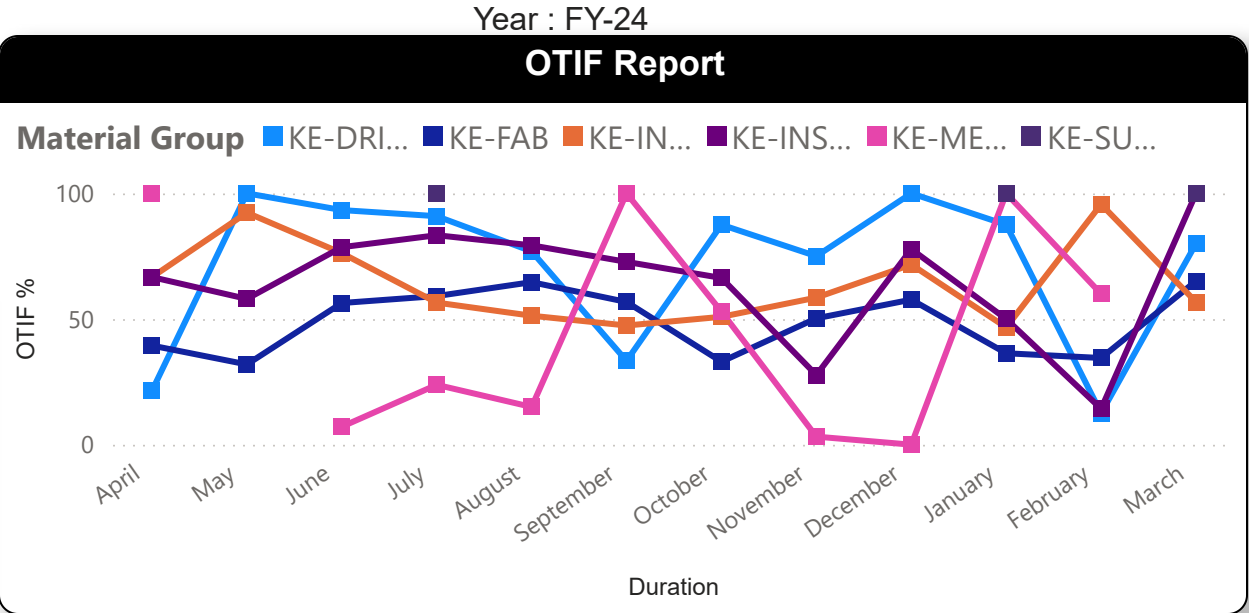
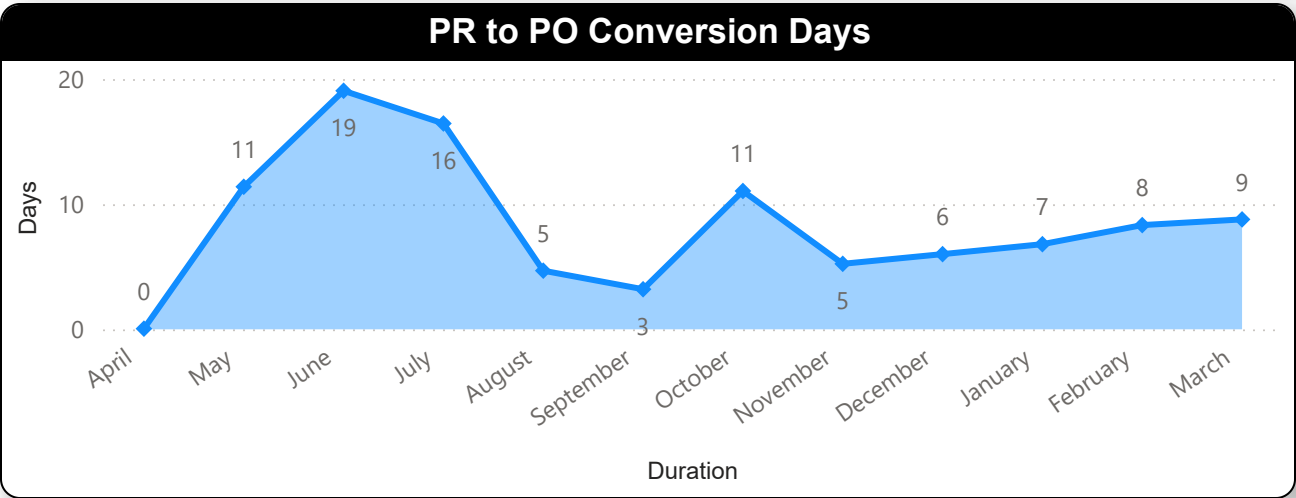
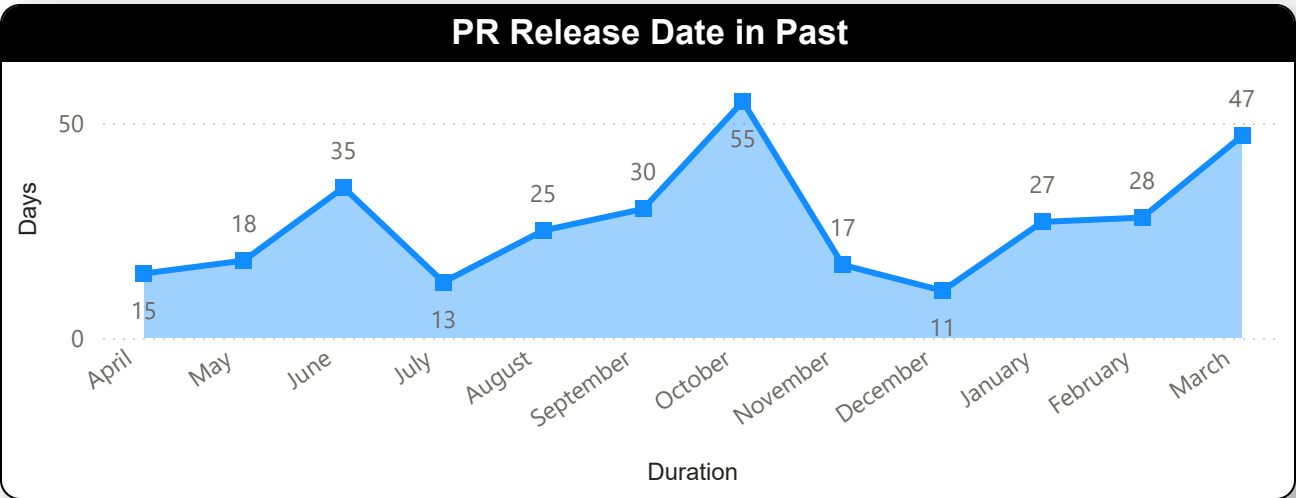
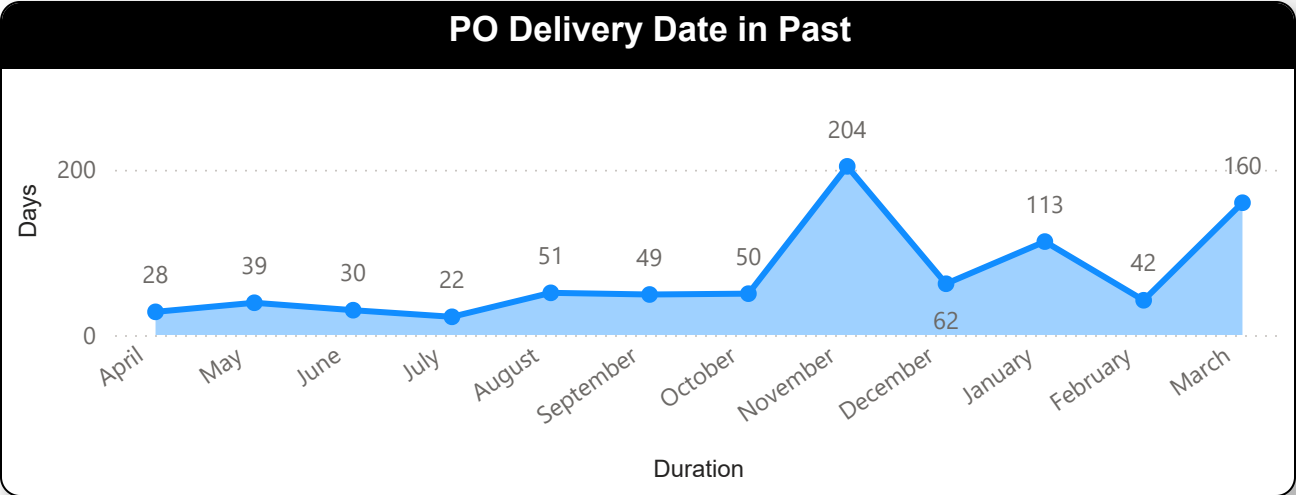
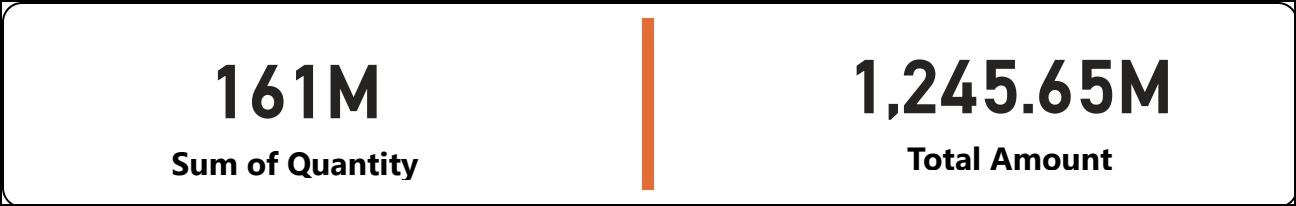
Procurement Analytics Dashboard

Fiscal Year
FY-24

Material Group
All



**All spends and sales are in INR ; All calculations are based on fiscal year.



SPENT AMOUNT

OTIF %

Total Amount

Vendor Count



Glossary

KPI	Name of Visual	Description/Formula ▲
Stacked Column Chart	GRN TO QA Acceptance Days	It will showcase average GRN_QA_DAYS from GRN data table for selected fiscal year.
Area Chart	PR to PO Conversion Days	It will showcase Average number of Days required to convert PR to PO from PR to PO Conversion_KEPL for selected fiscal year
Donut Chart	Supplier Payment Terms	It will Showcase bifurcation of payment terms from Payment terms table as per total amount from Yearly spend Table.
Donut Chart	Supplier Payment Terms	It will showcase bifurcation of payment terms from Payment terms table as per total vendor/ Supplier from Yearly spend Table.
Area Chart	PO Delivery date in past	It will showcase Distinct count of POs and Percentage of PO which have dates less than today from PO_DeliveryDate_KEPL for selected fiscal year
Area Chart	PR Release Date in Past	It will showcase Distinct count of PRs and Percentage of PR which have dates less than today from PR Creation To Release_KEPL for selected fiscal year
Filter	Fiscal Year	It will showcase list of fiscal year
Filter	Material Group	It will showcase list of Material group from Material Master table
Card	Total Amount	It will showcase Sum of Amount from Yearly spend Table
Card	Sum of Quantity	It will showcase Sum of Quantity from Yearly spend Table
Clustered Column Chart	Saving Data	It will showcase Total Order Value and Total Savings from Savings table.
Line Chart	Saving Data- trend	It will showcase Total Purchase Value, Total Savings and Percentage for Savings to Purchase from Savings table.
Line Chart	OTIF Report	It will Showcase trend of OTIF percentages for all the Material Groups from OTIF Report table
Clustered Bar Chart	Vendor Performance by OTIF%	It will showcase Vendor performance from Vendor Master table as per OTIF % from OTIF Table
Clustered Bar Chart	Vendor Performance by Amount	It will showcase Vendor performance from Vendor Master table data as per total Amount from Yearly
Stacked Bar Chart	Yearly Spend	It will showcase Yearly Spend data as per Material group, quarter and Month from Yearly spend