

Project 2

FILTER

market	All
region	All
division	All
customer	All

P & L

By Fiscal Year

All values in INR

Note : 21 vs 20 is not part of Pivot Table

Values	Fiscal Year			
	2019	2020	2021	21 vs 20
Net Sales	87.5M	196.7M	598.9M	204.5%
cogs	51.2M	123.4M	380.7M	208.6%
Gross Margin	36.2M	73.3M	218.2M	197.6%
GM %	41.4%	37.3%	36.4%	-2.3%