

Updates on the IS Development

DOST-MIMAROPA MIS



Funds Utilization Notification, and Disbursement System (FUNDS)

MARK JOSHUA REYES



What is FUNDS?

The Funds Utilization Notification and Disbursement System (FUNDS) will revolutionize the traditional and time-consuming manual process of adding and monitoring ORS/BUR Spreadsheets. An automation system boosts employee productivity by removing the need for human intervention in budget monitoring tasks.

Envision a future where employees can dedicate their expertise to strategic initiatives instead of getting weighed down by tedious spreadsheet calculations. With the assistance of our automation solution, employees can prioritize strategic initiatives while leaving repetitive tasks to the system. Real-time, dynamic reports equip them with actionable insights for well-informed decision-making.



Core features

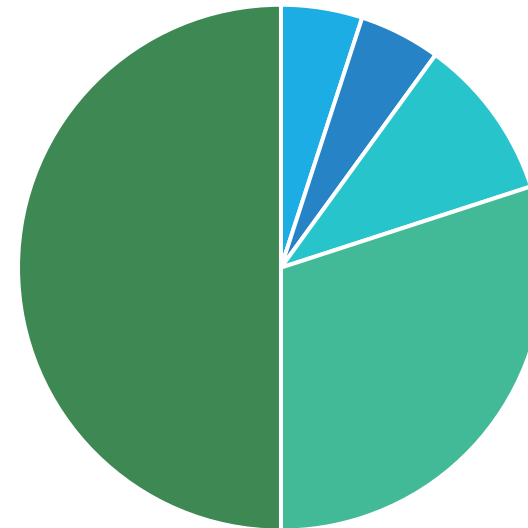
- Adding/updating/realigning project budget
- Adding/updating/cancelling ORS/BUR
- Track all remaining project from time-to-time
- Sends an email notification (and SMS if there is) on the status of ORS/BUR
- Sends an email notification (and SMS if there is) on the status of the Project MCP
- Ability to track all the activities done within the website
- Generating reports
- One account for all the IS that will be developed
- Audit Trails



What's done

- Account management – 5% of the total completion
- Employee management – 5% of the total completion
- Project/Charging monitoring – 10 % of the total completion
- ORS/BUR (most critical-done) – 30% of the total completion

Completion Chart

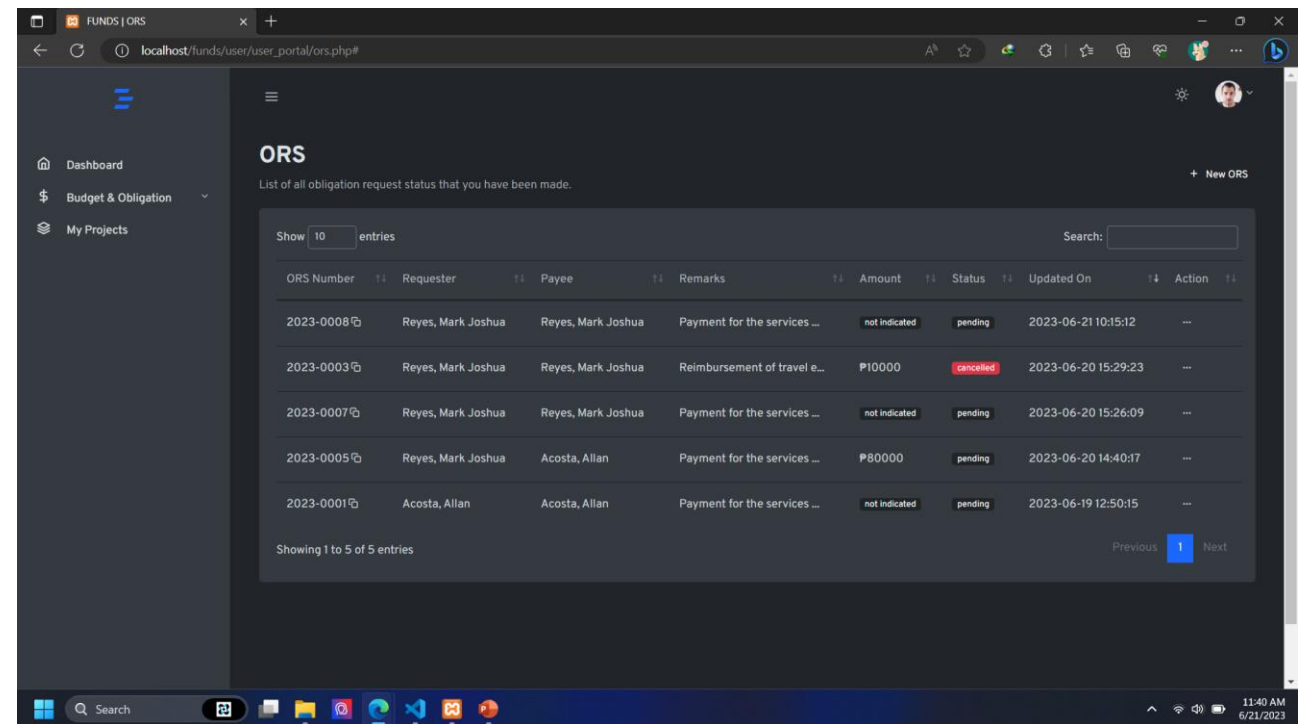


- Account Management
- Employee Management
- Project/Charging monitoring
- ORS/BUR
- Incomplete features



Other information

- As of June 20, 2023, 50% of the system has been completed.
- The target completion of FUNDS is on July 2023.
- FUNDS will be used next year starting from January 1, 2024, to avoid inconvenience in the current spreadsheet record.
- To ensure the ease and convenience of utilizing FUNDS through a user-friendly interface and optimized code, resulting in enhanced performance.



The screenshot displays the 'FUNDS | ORS' web application. The left sidebar contains navigation links: 'Dashboard', 'Budget & Obligation', and 'My Projects'. The main content area is titled 'ORS' and shows a list of obligation request status entries. The table has columns for ORS Number, Requester, Payee, Remarks, Amount, Status, Updated On, and Action. The data is as follows:

ORS Number	Requester	Payee	Remarks	Amount	Status	Updated On	Action
2023-0008	Reyes, Mark Joshua	Reyes, Mark Joshua	Payment for the services ...	not indicated	pending	2023-06-21 10:15:12	...
2023-0003	Reyes, Mark Joshua	Reyes, Mark Joshua	Reimbursement of travel e...	P10000	cancelled	2023-06-20 15:29:23	...
2023-0007	Reyes, Mark Joshua	Reyes, Mark Joshua	Payment for the services ...	not indicated	pending	2023-06-20 15:26:09	...
2023-0005	Reyes, Mark Joshua	Acosta, Allan	Payment for the services ...	P80000	pending	2023-06-20 14:40:17	...
2023-0001	Acosta, Allan	Acosta, Allan	Payment for the services ...	not indicated	pending	2023-06-19 12:50:15	...

Below the table, it says 'Showing 1 to 5 of 5 entries' with 'Previous' and 'Next' navigation links.

Sample image of the system with sample data



Progress Review, Objectives Monitoring, and Target Evaluation (PROMoTE)

CLARISSA AMISTAD



About PROMoTE System

The system is for the PSTOs and S&T Promo Unit which will serve as a tool for effectively archiving and monitoring the promotional accomplishments of DOST-MIMAROPA. Its main objective is to ensure that the targets and accomplishments of the department are properly recorded.

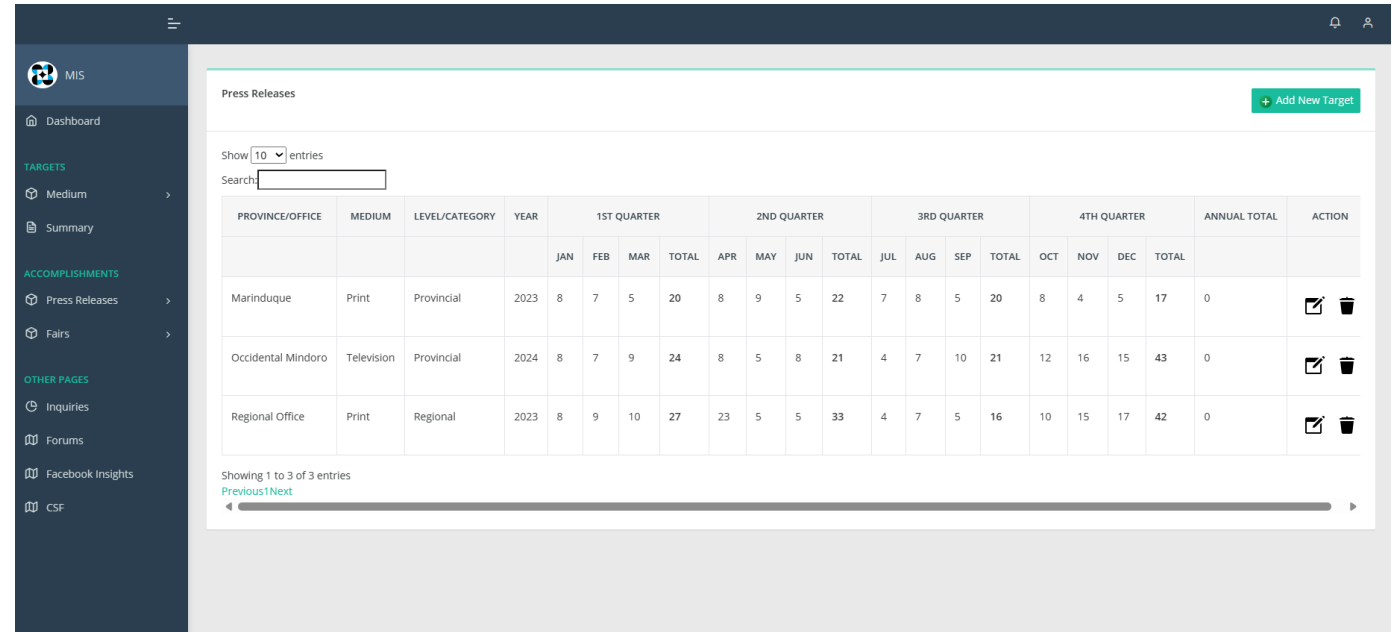
By having a centralized system for recording promotional accomplishments, the PSTCs and S&T Promo Unit can easily track and monitor the progress made towards the predefined targets. The system generates graphical representations, such as charts or graphs, that provide a visual interpretation of the accomplishments in relation to the set objectives.

It maintains a structured and organized database that allows for easy retrieval of information. This can be particularly useful for generating reports, preparing presentations, or conducting analysis for decision-making purposes.



Features

- Adding/updating targets and accomplishments
- Adding/updating inquiries and facebook insights (table)
- Track the progress of the accomplishments
- Sends email notification
- See the ranking of PSTOs on the accomplishments submitted and targets completed (Dashboard)
- Generating reports
- Audit Trails



The screenshot displays the 'Press Releases' section of the MIS system. It includes a sidebar with navigation options like Dashboard, TARGETS, ACCOMPLISHMENTS, and OTHER PAGES. The main content area shows a table with columns for Province/Office, Medium, Level/Category, Year, and quarterly data (1st, 2nd, 3rd, 4th Quarters) along with an Annual Total and Action column. The table contains three entries: Marinduque (Print, Provincial, 2023), Occidental Mindoro (Television, Provincial, 2024), and Regional Office (Print, Regional, 2023). Each entry has checkboxes for 'Add New Target' and 'Delete'.

PROVINCE/OFFICE	MEDIUM	LEVEL/CATEGORY	YEAR	1ST QUARTER				2ND QUARTER				3RD QUARTER				4TH QUARTER				ANNUAL TOTAL	ACTION
				JAN	FEB	MAR	TOTAL	APR	MAY	JUN	TOTAL	JUL	AUG	SEP	TOTAL	OCT	NOV	DEC	TOTAL		
Marinduque	Print	Provincial	2023	8	7	5	20	8	9	5	22	7	8	5	20	8	4	5	17	0	<input checked="" type="checkbox"/> <input type="checkbox"/>
Occidental Mindoro	Television	Provincial	2024	8	7	9	24	8	5	8	21	4	7	10	21	12	16	15	43	0	<input checked="" type="checkbox"/> <input type="checkbox"/>
Regional Office	Print	Regional	2023	8	9	10	27	23	5	5	33	4	7	5	16	10	15	17	42	0	<input checked="" type="checkbox"/> <input type="checkbox"/>

Sample image of the system with sample data



What's done

- As of June 20, 2023, 70% of the system has been completed.
- Can add/edit/delete records on the ff:
 - Targets(Press Releases, Sponsored Fairs, Non Sponsored Fairs, Forums, Social Media)
 - Accomplishments (Press Releases, Fairs, Forums)
 - Inquiries
- Summary table for the targets (automatically displays the total per quarter and the annual total)
- Admin and user page.





Thank you!