



DOST Form 3
NON-R&D PROJECT PROPOSAL
(Technology Transfer, S&T Promotion and Linkages, Policy Advocacy,
Provision of S&T Services, Human Resource Development and Capacity-Building)

I. PROJECT PROFILE

(1) Program Title: Grants-In-Aid Project Title: Promoting Science, Technology, and Innovation in Palawan through STI Town Hop Phase 3				
(2) Project Leader/Sex: Engr. Pacifico T. Sariego III/M Agency (smallest unit): PSTO-Palawan Address/Telephone/Fax/Email (Barangay, Municipality, District, Province, Region): Brgy. Sta. Monica, Puerto Princesa City, Palawan/0917-559-3469/ptsariego@mimaropa.dost.gov.ph				
(3) Cooperating Agency/ies (Name/s and Address/es): DOST MIMAROPA				
(4) Implementing Agency (Municipality / District / Province / Region) Base Station: PSTO-Palawan, Puerto Princesa City, Dist 3, Palawan, MIMAROPA Other Implementation Site (s): Coron, Busuanga, Culion, Cuyo, Agutaya, Magsaysay, Dumarang, Araceli, Quezon, Rizal, Espanola, Brooke's Point, Mangsee (Balabac), PPC				
(5) Project Duration (number of months): 8 Project Start Date: May 2023 Project End Date: Dec 2023				
(6) Total Project Cost: _____ (indicate Counterpart Funds; use Form 4 for the Line-Item Budget)				
Implementing Agency/ies	PS	MOOE	EO	Total
A. Requested Fund		415,000.00		415,000.00
TOTAL		415,000.00		415,000.00

II. PROJECT SUMMARY

(7) Executive Summary	<p>(not to exceed 200 words)</p> <p>Promotional activities are vital in the operations of any organization. Through promotion, products and services can be easily communicated to target customers. DOST-MIMAROPA, through its Provincial Science and Technology Office in Palawan (PSTO-Palawan), started its program in 2021 supporting promotional activities including promotion of programs and services of PSTO-Palawan such as SETUP, Scholarship, Training and Consultancy, IFWDPH and RSTL-MIMAROPA's Micro, Physico-Chem, and Calibration Services. Select DOST-developed technologies were also promoted to increase adopters in the province. The same program was also implanted in 2022 wherein the same promotional activities were conducted. A new program, iSTART, was also promoted to four (4) municipalities. Through this promotion, one (1) project for iStart to digitalize the zoning clearance and management system of LGU-Bataraza, was created and implemented in the same year.</p>
(8) Introduction	<p>(Not to exceed 15 pages)</p> <p>In 2021, the Provincial Science and Technology Office of Palawan (PSTO-Palawan) started the 1st Phase of the project Promoting Science, Technology, and Innovation in Palawan through STI Town Hop or simply, STI Town Hop. The project aims to facilitate the mobility of the PSTO-Palawan staffs in conducting promotional activities which were hampered due to the travel restrictions and series of lockdowns brought about by the COVID-19 pandemic. Due to the pandemic, gathering crowds, which was the usual means to promote programs and services, was prohibited. This posed as a challenge as most of the programs and services of DOST must be promoted to secure the target number of clients and scholars for the year. Thus, the proposal of this project. For 2021, the activities proposed are the following:</p> <div style="margin-left: 20px;"><ol style="list-style-type: none">1) Conduct of three (3) STI Town Hops<ul style="list-style-type: none">-STI Town Hop in the Southern Municipalities (STI Town Hop-South)-STI Town Hop in the Northern Municipalities (STI Town Hop-North)-STI Town Hop in Puerto Princesa City (STI Town Hop-PPC)2) Conduct of one (1) Industry R&D Consultation in Puerto Princesa City as part of the STI Town Hop-PPC3) Conduct of one (1) Robotics and Mechatronics Fair in Puerto Princesa City4) Conduct of one (1) Innovators x Makers x Hobbyists x Professionals Fair in Puerto Princesa City</div> <p>STI Town Hop-PPC was conducted in early March 2021 which covered the forum on SETUP and IFWD, Innovators x Makers x Hobbyists x Professionals Fair, and R&D Consultation. Due to the rise of COVID-19 cases starting April 2021, the province and city was placed again in a series of lockdowns up until December 2021. Again, the PSTO-Palawan team experienced difficulty in conducting the activities for the project. The activities only resumed in June 2021 with the virtual conduct of Techno Fair: FNRI Series wherein two of FNRI's technologies, Tubig Talino and Nutribun, were introduced by DOST-FNRI technical personnel. The face-to-face promotion resumed in August 2021 with the conduct of STI Town Hop-South which was conducted door-to-door to select MSMEs in Southern Palawan (Aborlan, Narra, Sofronio Española, Brooke's Point, and Bataraza). In September 2021, STI Town Hop-North was conducted in Linapacan, Palawan and in Roxas, Palawan in November 2021. Another STI Town Hop was conducted in Narra, Palawan in November 2021. The Palawan Mini Innovation Roadshow, which covered the Robotics and Mechtronics Roadshow and Innovators x Makers x Hobbyists x Professionals Fair, was also conducted in November 2021.</p> <p>The following were the targets and accomplishments for the Phase 1 of STI Town Hop:</p>

Target	Accomplishment
Three (3) STI Town Hops conducted STI Town Hop-PPC STI Town Hop-South (Door-to-door Town Hop) (Narra, Quezon, Rizal, Bataraza, Brooke's Point) STI Town Hop-North (Roxas, San Vicente, Dumarán, Taytay, Araceli)	STI Town Hop-PPC STI Town Hop-South (Door-to-door Town Hop) (Aborlan, Narra, Sofronio Española, Bataraza, Brooke's Point) STI Town Hop-North (Roxas, Linapacan, Dumarán)
One (1) Industry R&D conducted	Included in STI Town Hop-PPC
One (1) Robotics and Mechatronics Fair conducted	Palawan Mini Innovation Roadshow
One (1) Innovators x Makers x Hobbyists x Professionals Fair conducted	Palawan Mini Innovation Roadshow
Three hundred and seventy-five (375) participants served	One hundred and seventy (170) participants served
Three (3) R&D projects conceptualized	Six (6) R&D Projects Conceptualized 1) WPU-Automating Testing and Development of Non-Automatic PET Bottle Blow Molding for Local Production of PET Jars and Bottles 2) ICONIK Travel Services-Locally-produced Biodegradable Plastics for Packaging 3) iHeart of Social Innovative Solutions-Development of Application to Address Worsening Mental Health Problems in our Community 4) E-Life-Development of Application for Easy Access to Health Care and Health Facilities 5) Project BAIA Estium-Development of Machine for Collection of Microplastics in Bodies of Water 6) Le Dessert Cakes and Pastries-Development of Automated and Efficient Tracking of Inventories
	One (1) System Developed for the Digitalization of Inventory Monitoring of 3 MSMEs (Project Title: Web-based Inventory Monitoring and Logistics Management System for Selected Processing Sectors Assisted by DOST-MIMAROPA in Puerto Princesa City, Palawan)
Three (3) DOST-developed technologies promoted	Four (4) DOST-developed technologies promoted Bioreactor Technology Tubig Talino E-Nutribun (Squash Variant) E-Nutribun (Carrot Variant)
	One (1) Adopter of Bioreactor (LGU-Aborlan)
Six (6) new SETUP applicants assisted	Six (6) new SETUP applicants assisted Decena Meat Shop (Narra) Trios Breadhaus (Dumarán) Quindo Rice Mill (Dumarán) Milk and Honey (PPC) Macky's Kitchen (Dumarán)

	Yelle's Food Products Trading (PPC)
Thirty (30) new Scholarship applicants assisted	Fifty-seven (57) new Scholarship applicants assisted 1 from Aborlan 2 from Agutaya 2 from Araceli 2 from Brooke's Point 1 from Coron 3 from Culion 3 from Cuyo 2 from Dumarán 1 from El Nido 2 from Linapacan 1 from Magsaysay 2 from Narra 27 from Puerto Princesa City 1 from Quezon 1 from Roxas 4 from San Vicente 1 from Sofronio Española 1 from Taytay
	IFWD PH Promoted to fifty-nine (59) participants
	Twelve (12) IFWD PH 2021 applicants, Seven (7) IFWD PH 2021 graduates
	Two (2) FWD PH 2021 graduates for SETUP 2022 funding
	Ten (10) IFWD PH 2022 applicants 8 from Narra 2 from PPC

Challenges were faced during the implementation of the 1st phase of the project including the postponement of planned face-to-face STI Town Hops which also affected the target number of participants served for the year. Moreover, due to the travel restrictions, the STI Town Hop for the Southern Palawan was conducted via door-to-door wherein identified schools and businesses were visited instead to promote DOST programs and services as well as DOST-developed technologies such as E-Nutribun and Tubig Talino.

In 2022, the 2nd phase of the project was implemented. Just like the 1st Phase of the project, the 2nd phase also faced drawback such as the lack of interest of applicants for the IFWDPH Program resulting to no applicant for IFWDPH for 2023.

The following were the targets and accomplishments for the Phase 2 of STI Town Hop:

Target	Accomplishment
Two hundred (200) participants served	Three hundred eighty-two (382) participants served

Seven (7) new SETUP applicants assisted	<p>Ten (10) new SETUP applicants assisted</p> <p>Choice Cut Meat Products Trading (PPC)</p> <p>PARCOFED (Narra)</p> <p>Pinkystella's Sweets Cakes and Pastries Corner (Narra)</p> <p>Cinnful Bites (PPC)</p> <p>Mariz' Dress Shop (PPC)</p> <p>Soygood Soya Food Products (PPC)</p> <p>Ocayan Farmer's Producers Cooperative (Bataraza)</p> <p>Hi-Woods Furniture (Balabac)</p> <p>El Nido Bakery (El Nido)</p> <p>Bea's Dressshop & Tailoring (Bataraza)</p>
Forty-two (42) new Scholarship applicants assisted	<p>Nine Hundred Eighty-Six (986) new Scholarship applicants assisted</p> <p>PPC-360</p> <p>Taytay-84</p> <p>Narra-70</p> <p>Brooke's Point-59</p> <p>Roxas-58</p> <p>Aborlan-47</p> <p>Sofronio Espanola-39</p> <p>San Vicente-39</p> <p>Bataraza-35</p> <p>Quezon-34</p> <p>Cuyo-33</p> <p>Dumaran-31</p> <p>Araceli-24</p> <p>Linapacan-16</p> <p>Magsaysay-15</p> <p>El Nido-12</p> <p>Rizal-10</p> <p>Culion-7</p> <p>Balabac-4</p> <p>Agutaya-2</p> <p>Busuanga-2</p>
Five (5) IFWD PH applicants assisted	None
Three (3) adopters of DOST-developed technologies	Three (3) adopters of DOST-developed technologies

	<p>El Nido Bakery (El Nido)-E-Nutribun (ongoing application)</p> <p>PARCOFED (Narra)-Iron-Fortified Rice (for release of Tech Transfer Certification)</p> <p>Pinkystella Cakes and Pastries Corner (Narra)-E-Nutribun (ongoing application)</p>
Four (4) LGUs served	<p>Four (4) LGUs served for the promotion of iStart Program</p> <p>Aborlan Narra Brooke's Point Bataraza</p>
	<p>One (1) iStart Project funded and Implemented in LGU-Bataraza</p>

Rationale/Significance (Not to exceed 300 words)

The project will be proposed again for the third year to continuously support the mobility of PSTO-Palawan staffs in promoting DOST programs and services and DOST-developed technologies and to secure and increase the number of applicants for SETUP, IFWD PH, and Scholarship as well as to increase the customer base of the DOST-MIMAROPA RSTL. The project also aims to increase the possibility of adopters for DOST-developed technologies in the municipalities.

Objectives (General and Specific):

General Objective:

To institutionalize STI Town Hop as means to establish and strengthen the presence of DOST in the Province of Palawan

Specific Objectives:

1. To conduct three (3) STI Hops in the province to widen the reach of DOST services
2. To serve a total of two hundred ten (210) participants
3. To promote the adoption of three (3) DOST-developed technologies throughout the event
4. To identify and assist seven (7) new SETUP applicants throughout the event
5. To identify and assist fifty-one (51) new Scholarship applicants from Puerto Princesa City and from each target municipality
6. To identify and assist at least one (1) IFWD PH applicant
7. To assist three (3) adopters of DOST-developed technologies
8. To provide calibration services to at least ten (10) market vendors per municipality to be visited

Methodology:

a. Risks Analysis

Three (3) STI Town Hops will be conducted for the year in Puerto Princesa City, Northern Palawan, and Southern Palawan. For Northern and Southern Palawan, PSTO-Palawan will try to reach island municipalities and distant municipalities.

In Northern Palawan, the following municipalities will be visited:

- 1) Coron, Palawan
- 2) Busuanga, Palawan
- 3) Culion, Palawan
- 4) Agutaya, Palawan
- 5) Cuyo, Palawan
- 6) Magsaysay, Palawan
- 7) Dumaran, Palawan
- 8) Araceli, Palawan

In Southern Palawan, the following municipalities will be visited:

- 1) Mangsee Island Balabac, Palawan
- 2) Brooke's Point, Palawan
- 3) Sofronio Espanola, Palawan
- 4) Quezon, Palawan
- 5) Rizal, Palawan

For this year, door-to-door promotion for STI Town Hop Northern Palawan and Southern Palawan will be conducted to minimize cost and to ensure that the targeted audience will be oriented well about DOST programs, services, and technologies since the orientation will be conducted one-on-one. Only four (4) personnel will be allowed to conduct each door-to-door town hop. On the other hand, STI Town Hop-PPC will be conducted in one venue and will be conducted during the Baragatan Festival of Palawan in June 2023.

- a) STI Town Hop in Northern Municipalities (STI Town Hop-North)
 - a.1) Identified Northern Municipalities included in the hop:
 - a.1.1) Coron-10 participants
 - a.1.2) Busuanga-10 participants
 - a.1.3) Culion-10 participants
 - a.1.4) Cuyo-10 participants
 - a.1.5) Agutaya-10 participants
 - a.1.6) Magsaysay-10 participants
 - a.1.7) Dumaran-10 participants
 - a.1.8) Araceli-10 participants
 - a.2) Target Participants
 - a.2.1) LGU
 - a.2.2) Academe
 - a.2.3) MSMEs
 - a.3) DOST Services to be promoted
 - a.3.1) SETUP
 - a.3.2) IFWD PH
 - a.3.3) Community-Based Enterprise Development
 - a.3.4) Technology Training
 - a.3.5) Scholarship
 - a.3.6) Laboratory Services
 - a.3.7) Consultancy Services
 - a.4) DOST-developed Technologies to be promoted
 - a.4.1) DOST-FNRI Iron Fortified Rice Technology
 - a.4.2) DOST-FNRI Brown Rice Nutty Fruity Bar
 - a.4.3) DOST-ITDI Tubig Talino Technology
 - a.5) Number of Target Scholarship Applicants per Municipality
 - a.5.1) Coron-2
 - a.5.2) Busuanga-2
 - a.5.3) Culion-2
 - a.5.4) Cuyo-2
 - a.5.5) Agutaya-2
 - a.5.6) Magsaysay-2
 - a.5.7) Dumaran-2
 - a.5.8) Araceli-2
- b) STI Town Hop in Southern Municipalities (STI Town Hop-South)
 - b.1) Identified Southern Municipalities included in the hop:
 - b.1.1) Mangsee (Balabac)-10 participants
 - b.1.2) Brooke's Point-10 participants
 - b.1.3) Sofronio Espanola-10 participants
 - b.1.4) Quezon-10 participants
 - b.1.5) Rizal-10 participants
 - b.2) Target Participants
 - b.2.1) LGU
 - b.2.2) Academe
 - b.2.3) MSMEs
 - b.3) DOST Services to be promoted
 - b.3.1) SETUP
 - b.3.2) IFWD PH
 - b.3.3) Community-Based Enterprise Development
 - b.3.4) Technology Training
 - b.3.5) Scholarship
 - b.3.6) Laboratory Services
 - b.3.7) Consultancy Services
 - b.4) DOST-developed Technologies to be promoted
 - b.4.1) DOST-FNRI Iron Fortified Rice Technology
 - b.4.2) DOST- FNRI Brown Rice Nutty Fruity Bar
 - b.4.3) DOST-ITDI Tubig Talino Technology
 - b.5) Number of Target Scholarship Applicants per Municipality
 - b.5.1) Mangsee (Balabac)-2
 - b.5.2) Brooke's Point-2
 - b.5.3) Sofronio Espanola-2
 - b.5.4) Quezon-2
 - b.5.5) Rizal-2
- c) STI Town Hop in Puerto Princesa City (STI Town Hop-PPC)-50 participants
 - c.1) Target Participants
 - c.1.1) LGU
 - c.1.2) Academe

- c.1.3) MSMEs
- c.2) DOST Services to be promoted
 - c.2.1) SETUP
 - c.2.2) IFWD PH
 - c.2.3) Community-Based Enterprise Development
 - c.2.4) Technology Training
 - c.2.5) Scholarship
 - c.2.6) Laboratory Services
 - c.2.7) Consultancy Services
- c.3) DOST-developed Technologies to be promoted
 - c.3.1) DOST-FNRI Iron Fortified Rice Technology
 - c.3.2) DOST-FNRI Nutri Bun Technology
 - c.3.3) DOST-ITDI Tubig Talino Technology
- c.4) Number of Target Scholarship Applicants-25

d) As an additional service during the town hops, calibration services will also be conducted to at least ten (10) market vendors in each municipality which will be visited. This way, the Metrology Lab will also be assisted in achieving its targets for the year.

Breakdown of Budgetary Requirement

Expense Item	Purpose	Breakdown	Total Funding Requirement
Travel Expenses			
STI Town Hop Coron/Culion/Busuanga	Conduct of door-to-door town hop in the 3 municipalities by four (4) staffs for six (6) days including travel time	Transpo-5,400.00*4pax=21,600.00 Meals-660.00*4pax*6days=15,840.00 Accom-1,100.00*4pax*5days=22,000.00 Incidental-440.00*2pax*6days=5,280.00	64,720.00
STI Town Hop Cuyo/Agutaya/Magsaysay	Conduct of door-to-door town hop in the 3 municipalities by four (4) staffs for six (6) days including travel time	Transpo-5,540.00*4pax=22,160.00 Meals-660.00*4pax*6days=15,840.00 Accom-1,100.00*4pax*5days=22,000.00 Incidental-440.00*2pax*6days=5,280.00	65,280.00
STI Town Hop Dumaran/Araceli	Conduct of door-to-door town hop in the 2 municipalities by four (4) staffs for six (6) days including travel time	Transpo-2,600.00*4pax=10,400.00 Meals-660.00*4pax*6days=15,840.00 Accom-1,100.00*4pax*5days=22,000.00 Incidental-440.00*2pax*6days=5,280.00	53,520.00
STI Town Hop Mangsee	Conduct of door-to-door town hop in 1 municipality by four (4) staffs for four (4) days including travel time	Transpo-6,800.00*4pax=27,200.00 Meals-660.00*4pax*4days=10,560.00 Accom-1,100.00*4pax*3days=13,200.00 Incidental-440.00*2pax*4days=3,520.00	54,480.00
STI Town Hop Brooke's Point/Sofronio Espanola	Conduct of door-to-door town hop in the 2 municipalities by four (4) staffs for three (3) days including travel time	Transpo-1,200.00*4pax=4,800.00 Meals-660.00*4pax*3days=7,920.00 Accom-1,100.00*4pax*2days=8,800.00 Incidental-440.00*2pax*3days=2,640.00	24,160.00
STI Town Hop Quezon/Rizal	Conduct of door-to-door town hop in the 2 municipalities by four (4) staffs for three (3) days including travel time	Transpo-1,700.00*4pax=6,800.00 Meals-660.00*4pax*3days=7,920.00 Accom-1,100.00*4pax*2days=8,800.00 Incidental-440.00*2pax*3days=2,640.00	26,160.00
Travel Expenses for coordination purposes			12,180.00

SUB-TOTAL Travel Expenses			300,500.00
Postage and Courier			5,000.00
Mobile Expenses			15,300.00
Office Supplies			10,000.00
Semi-Expendable-Furnitures and Fixtures			6,000.00
Gas, Oil, and Lubricants			30,000.00
Representation			
STI Town Hop-PPC	Conduct of face-to-face town hop for 58 pax (including 8 PSTO staffs) in Puerto Princesa City	AM Snack-100.00 Lunch-200.00 PM Snack-100.00	23,200.00
Conduct of meetings for the implementation of the project	Conduct of 5 meetings for the implementation of the project	5,000.00 per meeting x 5 meetings	25,000.00
SUB-TOTAL Representation Expenses			48,200.00
GRAND TOTAL			415,000.00

Expected Outputs (6Ps):

People Service

- Two hundred ten (210) participants served
- Seven (7) new SETUP applicants assisted
- Fifty-one (51) new Scholarship applicants assisted
- One (1) IFWD PH applicants assisted
- Three (3) adopters of DOST-developed technologies

Potential Outcomes:

- Increased awareness of DOST programs and services among the municipalities visited
- At least one (1) applicant for SETUP per municipality visited
- At least two (2) applicant for scholarship per municipality visited

Potential Impacts (2Is):

Social Impact-Increase in awareness of DOST programs and services can provide idea to MSMEs and LGU personnel of the possible solutions that DOST can provide to address prevailing problems in their communities.

Economic impact-Business opportunities through promotion of DOST-developed technologies and IFWD PH and business support through promotion of SETUP and Laboratory services.

Target Beneficiaries:

The target beneficiaries include MSMEs, the Academe, and the LGUs.

Gender and Development (GAD) Score (refer to the attached GAD checklist):

(9) Workplan (See Form 5)


(10) Project Management (not to exceed one page)

During the preparation for the conduct of the hops, the PSTO-Palawan team will be coordinating with the LGU to request a list of possible target audience for the door-to-door town hops.

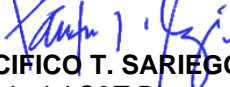
6 months after the activities were conducted, the participants will be followed up regarding the services they availed or the technology/ies they adopted. Additionally, the number of those who availed DOST services and those who adopted DOST-developed technology/ies as a result of the promotional activities conducted will be recorded and will be compared to the existing data mentioned in the Background section of this proposal to assess the success of the project.

III. OTHER SUPPORTING DOCUMENTS REQUIRED (Please refer to page 2 for the additional necessary documents.)

Prepared By:


PHYLLICIA ANNE M. BAGUYO
 SRS II
 PSTO-Palawan

Endorsed By:


PACIFICO T. SARIAGO III
 Provincial S&T Director
 PSTO-Palawan

Approved by:

DR. MA. JOSEFINA P. ABILAY
 Regional Director
 DOST-MIMAROPA





DOST Form 4

DEPARTMENT OF SCIENCE AND TECHNOLOGY

Project Line-Item Budget

CY 2023

Program Title : Grants-In-Aid
Project Title : Promoting Science, Technology, and Innovation in Palawan through STI Town Hop Phase 3

Implementing Agency : DOST-MIMAROPA
Total Duration : 8 Months
Current Duration :
Cooperating Agency :
Program Leader :
Project Leader : Engr. Pacifico T. Sariago III
Monitoring Agency : DOST-MIMAROPA

DOST

I. Personal Services

P

Sub-total for PS

P

-

II. Maintenance and Other Operating Expenses

Direct Cost

Traveling Expenses

Local

300,500.00

Communication Expenses

Postage and Courier Expenses

5,000.00

Mobile Expenses

15,300.00

Supplies and Materials Expenses (shall be itemized based on GAM)

Office Supplies Expenses

10,000.00

Semi-Expandable Furnitures and Fixtures

6,000.00

Gasoline, Oil and Lubricants Expenses

30,000.00

Representation Expenses (e.g. food for meetings, etc.)

48,200.00

Sub-Total for MOOE

P

415,000.00

III. Equipment Outlay

Sub-Total for EO

P

-

GRAND TOTAL

P

415,000.00

Certified Funds Available:


XAVIER MAC DANIEL ORTIZ

Accountant III, DOST-MIMAROPA

Approved by:


DR. MA. JOSEFINA P. ABILAY

Regional Director, DOST-MIMAROPA

	STI Town Hop Rizal STI Town Hop Quezon							
2. To serve a total of two hundred ten (210) participants	14 Town Hops conducted in Coron, Busuanga, Culion, Araceli, Dumaran, Cuyo, Magsaysay, Agutaya, PPC, Mangsee (Balabac), Brooke's Point, Sofronio Espanola, Rizal, Quezon	Two hundred ten (210) participants served						
3. To promote the adoption of three (3) DOST-developed technologies throughout the event	Promote the following technologies per Town Hop: -DOST-FNRI Iron Fortified Rice Technology -DOST-FNRI Brown Rice Nutty Fruity Bar -DOST-ITDI Tubig Talino Technology	Three (3) DOST-developed technologies promoted						
4. To identify and assist seven (7) new SETUP applicants throughout the event	Promote SETUP Program to each Town Hop	Seven (7) new SETUP applicants assisted						
5. To identify and assist fifty-one (51) new Scholarship applicants from Puerto Princesa City and from each target municipality	Promote Scholarship Program to each Town Hop	Fifty-one (51) new Scholarship Applicants identified and assisted						
6. To identify and assist at least one (1) IFWD PH applicant	Promote IFWD PH Program to each Town Hop	One (1) IFWD PH applicant assisted						
7. To assist three (3) adopters of DOST-developed technologies		Three (3) adopters of DOST-developed technologies assisted						
8. To provide calibration services to at least ten (10) market vendors per municipality to be visited	Provide calibration services to at least ten (10) market vendors in each municipality visited	At least ten (10) market vendors provided with calibration services in each municipality to be visited						

DOST Form 5

B – EXPECTED OUTPUTS

(1) Program Title: STI Promo

(2) Project Title: Promoting Science, Technology, and Innovation in Palawan through STI Town Hop Phase 3

(3) Project Duration (number of months): 8

(4) Project Start Date: May 2023

(5) Project End Date: December 2023

(9) EXPECTED OUTPUTS (6Ps)	2023 Objectively Verifiable Indicators (OVIs)							
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
People Services	30	50	20	30	20	30	30	

DOST Form 5

C – RISKS AND ASSUMPTIONS

(1) Program Title: STI Promo

(2) Project Title: Promoting Science, Technology, and Innovation in Palawan through STI Town Hop Phase 3

(3) Project Duration (number of months): 8

(4) Project Start Date: May 2023

(5) Project End Date: December 2023

OBJECTIVES	(11) RISKS AND ASSUMPTIONS	(12) ACTION PLAN (use separate sheet if necessary)
To conduct three (3) STI Hops in the province to widen the reach of DOST services	Failure to conduct promotional activities	Conduct additional door-to-door town hop in PPC and other nearby municipalities if necessary
To serve a total of two hundred ten (210) participants	Failure to serve targeted number of participants in each area	Conduct additional door-to-door town hop in PPC and other nearby municipalities if necessary
To promote the adoption of three (3) DOST-developed technologies throughout the event	Failure to conduct promotional activities	Promote the technologies to existing clients and applicants Conduct door-to-door town hop in Puerto Princesa City
To identify and assist seven (7) new SETUP applicants throughout the event	Failure to conduct promotional activities	Promote SETUP program via other media such as print, radio, and internet
To identify and assist fifty-one (51) new Scholarship applicants from Puerto Princesa City and from each target municipality	Failure to conduct promotional activities	Promote Scholarship program via other media such as print, radio, and internet
To identify and assist at least one (1) IFWD PH applicant	Failure to conduct promotional activities	Promote IFWD PH program via other media such as print, radio, and internet
To assist three (3) adopters of DOST-developed technologies	Failure to identify targeted number of adopters of DOST-developed technologies during the town hops	Promote the technologies to existing clients and applicants Conduct door-to-door town hop in Puerto Princesa City
To provide calibration services to at least ten (10) market vendors per municipality to be visited	Failure to provide calibration services to at least ten (10) market vendors per municipality to be visited	Offer services to other relevant customers in each municipality to meet the targets