

DEPARTMENT OF SCIENCE AND TECHNOLOGY
Region IV-B (MIMAROPA)
CY 2025
MONTHLY CASH PROGRAM

Project Title : **DOST Election Board (EB) Certification Program for the 2025 National and Local Elections (NLE)**
Current Project Duration : **1 January 2025 - 31 July 2025**
Implementing Agency : **DOST Region IV-B (MIMAROPA)**
Project Leader : **Engr. ROMELLEN T. TRESVALLES, DOST-NCR, Regional Director**
Monitoring Agency : **National Research Council of the Philippines**

EXPENSE ITEMS		DOST	January	February	March	April	May	June	July	TOTAL
I. Personal Services										
Direct Cost										
Honoraria										
1 Project Staff (Level 3) @ P7,500/mo. x 5 months		37,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00			37,500.00
1 Project Staff (Level 1 - DOST Core Group Certifier@ P4,800/mo. x 4 months		19,200.00	4,800.00	4,800.00	4,800.00	4,800.00				19,200.00
5 Project Staff (Level 1 - Supervising Certifiers)		48,000.00		24,000.00	24,000.00					48,000.00
Sub-total for PS	P	104,700.00	12,300.00	36,300.00	36,300.00	12,300.00	7,500.00	-	-	104,700.00
II. Maintenance and Other Operating Expenses										
Direct Cost										
Traveling Expenses		120,000.00	5,000.00	20,000.00	35,000.00		30,000.00		30,000.00	120,000.00
Communication Expenses		30,000.00		30,000.00						30,000.00
Supplies and Materials Expenses		120,000.00		120,000.00						120,000.00
Printing and Binding Expenses		60,000.00		50,000.00		10,000.00				60,000.00
Rent Expenses		60,000.00			30,000.00	10,000.00	20,000.00			60,000.00
Representation Expenses		68,400.00	5,000.00	30,000.00		20,000.00	13,400.00			68,400.00
Insurance Expenses		30,000.00		30,000.00						30,000.00
Other Maintenance and Opetating Expenses		60,000.00		10,000.00	30,000.00		20,000.00			60,000.00
Sub-Total for MOOE	P	548,400.00	10,000.00	290,000.00	95,000.00	40,000.00	83,400.00	-	30,000.00	548,400.00
GRAND TOTAL	P	653,100.00	22,300.00	326,300.00	131,300.00	52,300.00	90,900.00	-	30,000.00	653,100.00

Prepared By:

ALLAN G. ACOSTA
MIMAROPA Core Certifier

Approved By:

DR. MA. JOSEFINA P. ABILAY
Regional Director