



Overview



Carbon Performance



Energy Usage



Water Usage



Waste

SUSTAINABILITY DASHBOARD

August 2022

FY22

Global

KPI's

YTD:

Projected:

Carbon

3,018.0

Kg CO2e

(-64.0, -2.1%)

Energy

370.0

KWh

(-197.0, -34.7%)

Water

92.0

m3

(-46.0, -33.3%)

Waste

2,054.0

Tonne

(-1,376.0, -40.1%)

46.0

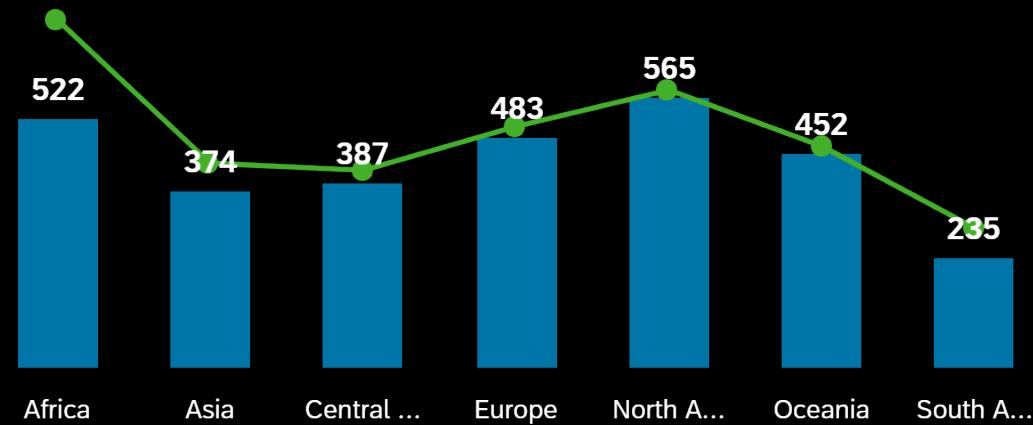
m3

1,139.0

Tonne

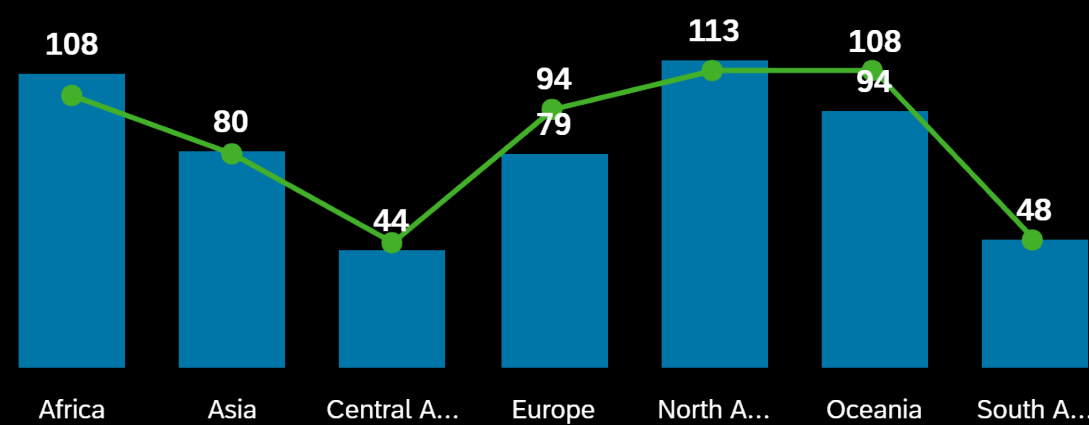
YTD CO2 Emissions by Region vs Target

In Kg CO2e



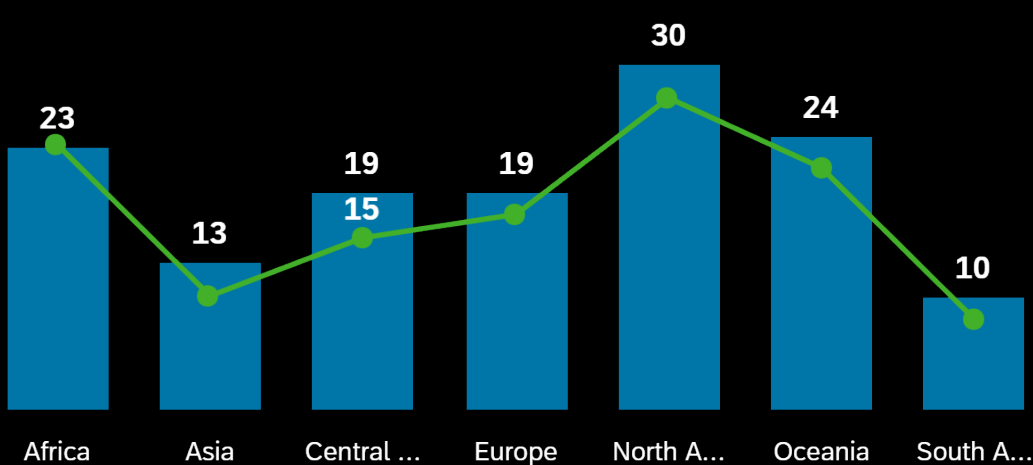
YTD Energy Usage by Region vs Target

in KWh



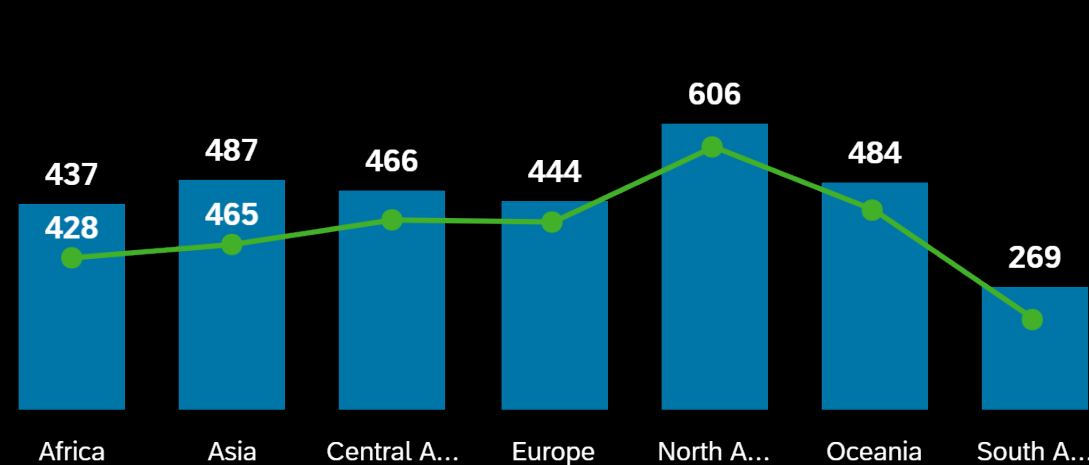
YTD Water Usage by Region vs Target

In m3

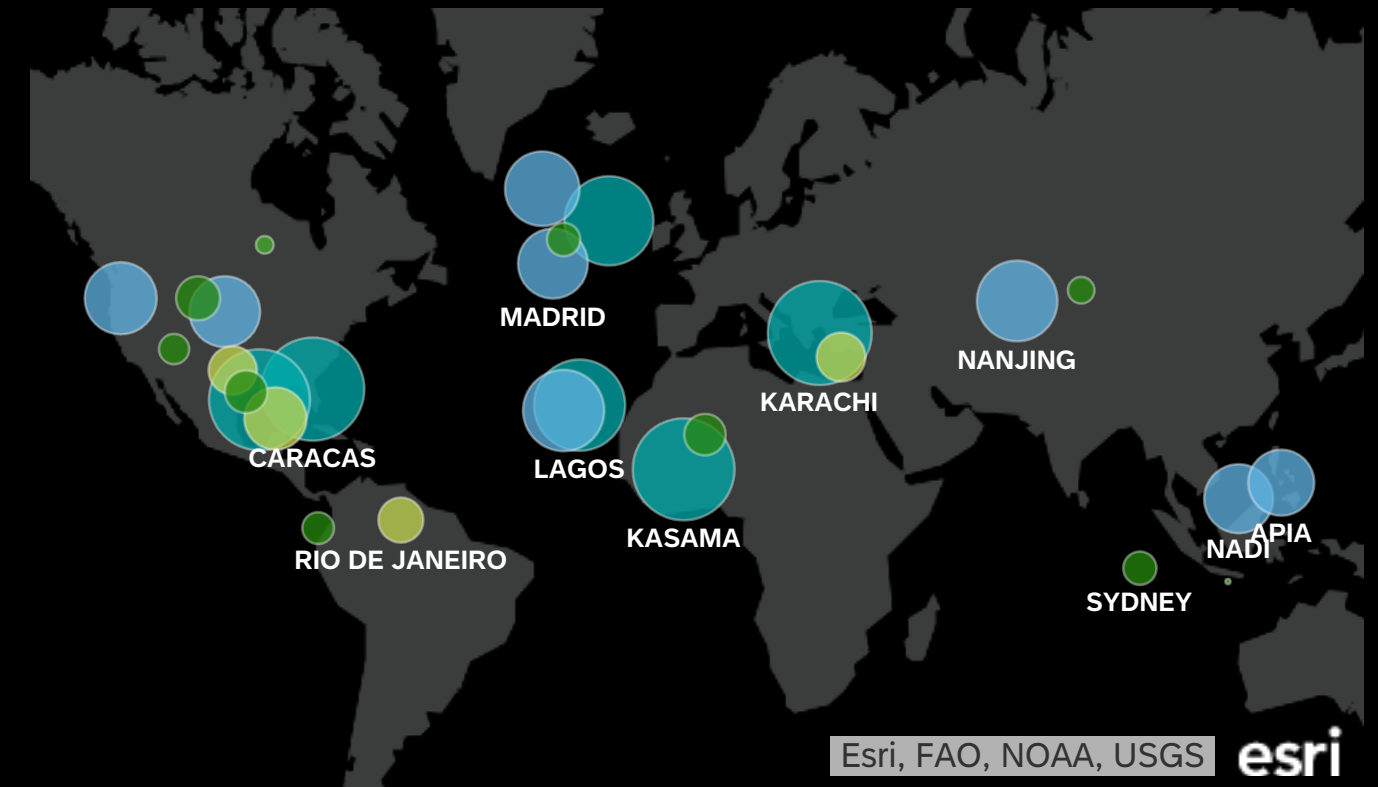


YTD Waste by Region vs Target

In Tonne



CO2 Emissions - Factories



Commentary

Location

Dublin

Commentary

Commentary is stated by SME's at each plant location on the Sustainability initiatives in place and how the plant is performing against the targets.



SUSTAINABILITY DASHBOARD

August 2022

FY22 Global KPI's:

YTD
2,007.0 Kg CO2e
(-1,075.0, -34.9%)

Projected
1,011.0 Kg CO2e

Region

(All)

Factory

(All)

Product Group

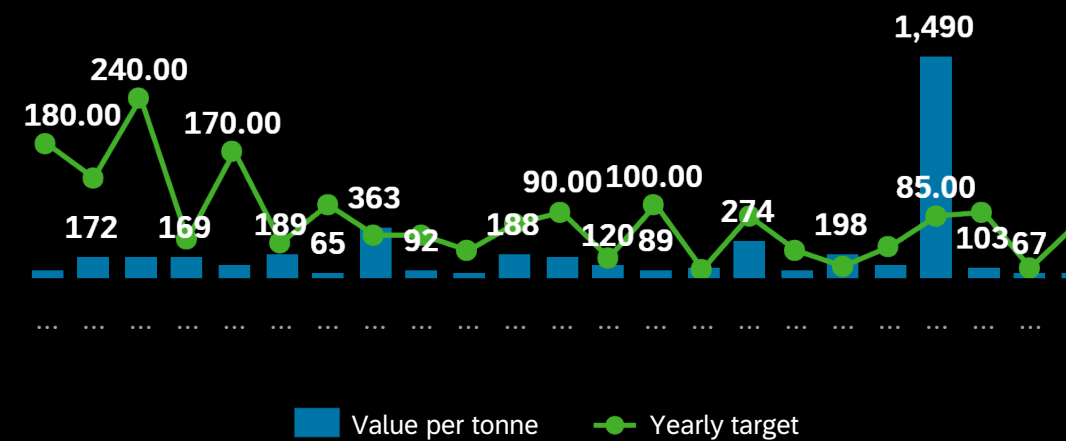
(All)

Product

(All)

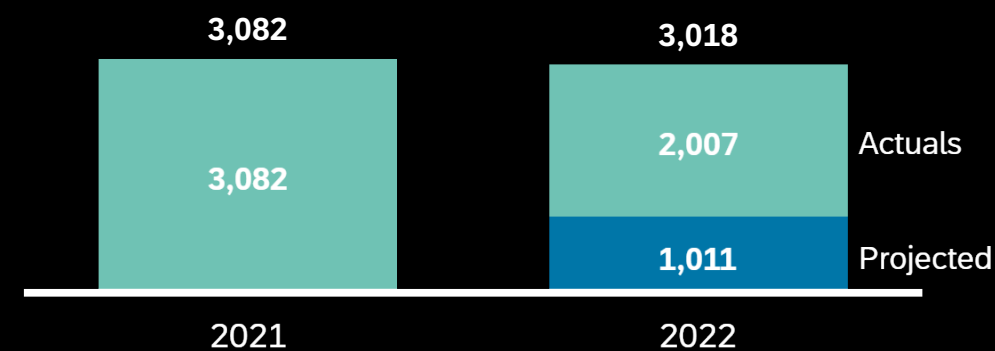
CO2 Emissions by Factory

In Kg CO2e/Tonne



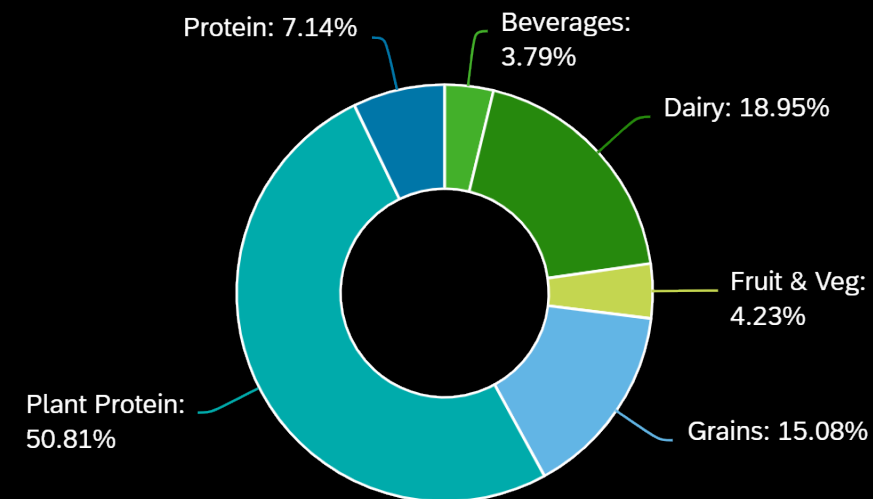
Total CO2 by Year

In Kg CO2e/Tonne



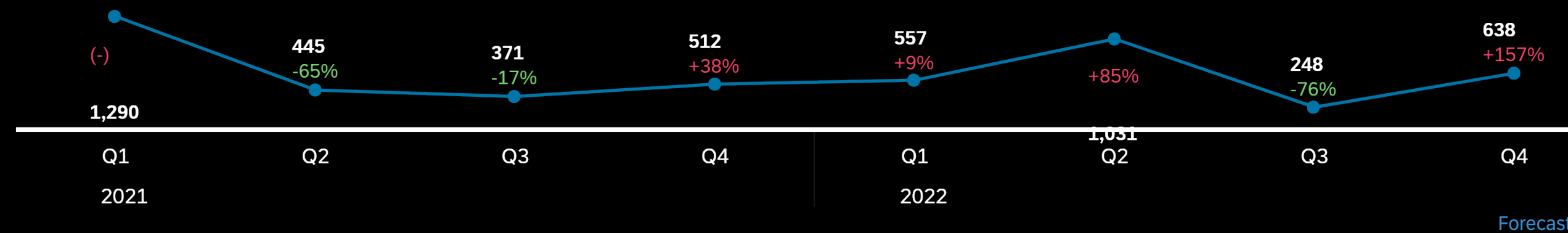
CO2 Emissions by Product Group

in Kg CO2e/Tonne



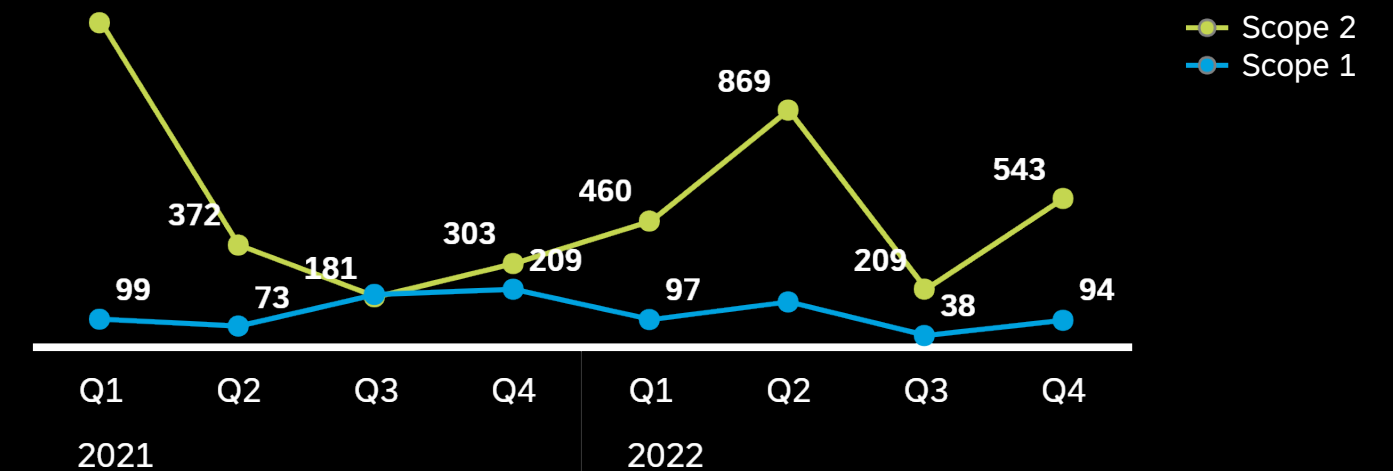
Carbon Performance by Quarter with Forecast (FY 23 Q1)

In Kg CO2e/Tonne



Scope 1 & 2 performance by Quarter

In Kg CO2e/Tonne





Overview



Carbon Performance



Energy Usage



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SUSTAINABILITY DASHBOARD

August 2022

FY22 Global KPI's:

YTD
370.0 *KWh*
(-197.0, -34.7%)

Projected
196.0 *KWh*

Region

(All)

Factory

(All)

Product Group

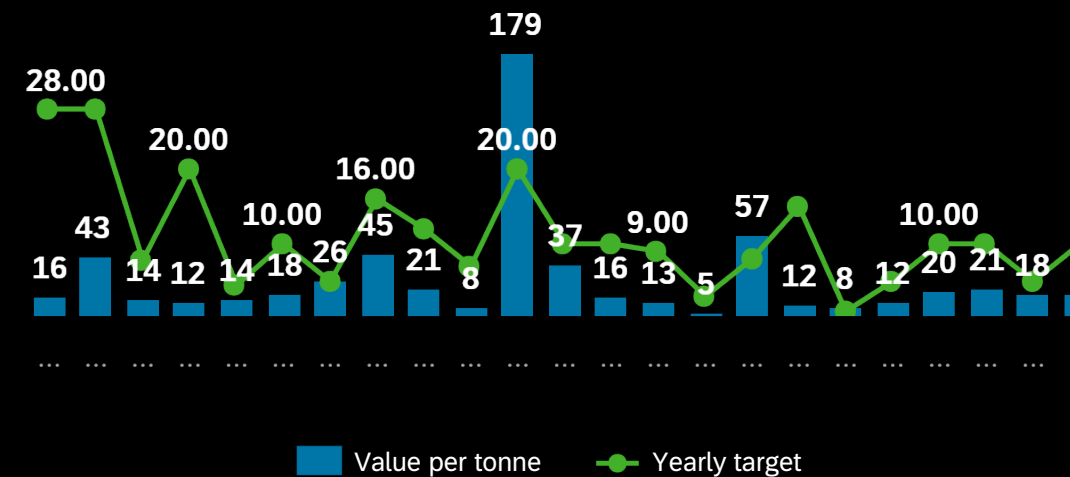
(All)

Product

(All)

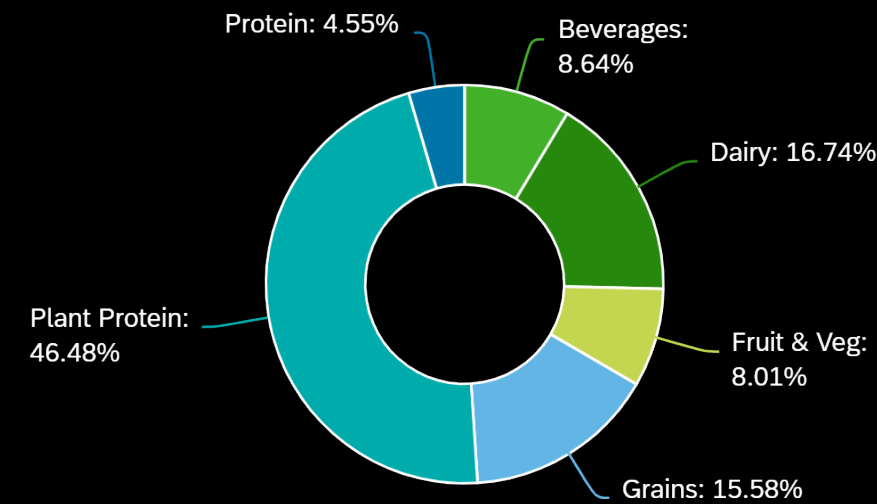
Energy usage by Factory

In KWh/Tonne



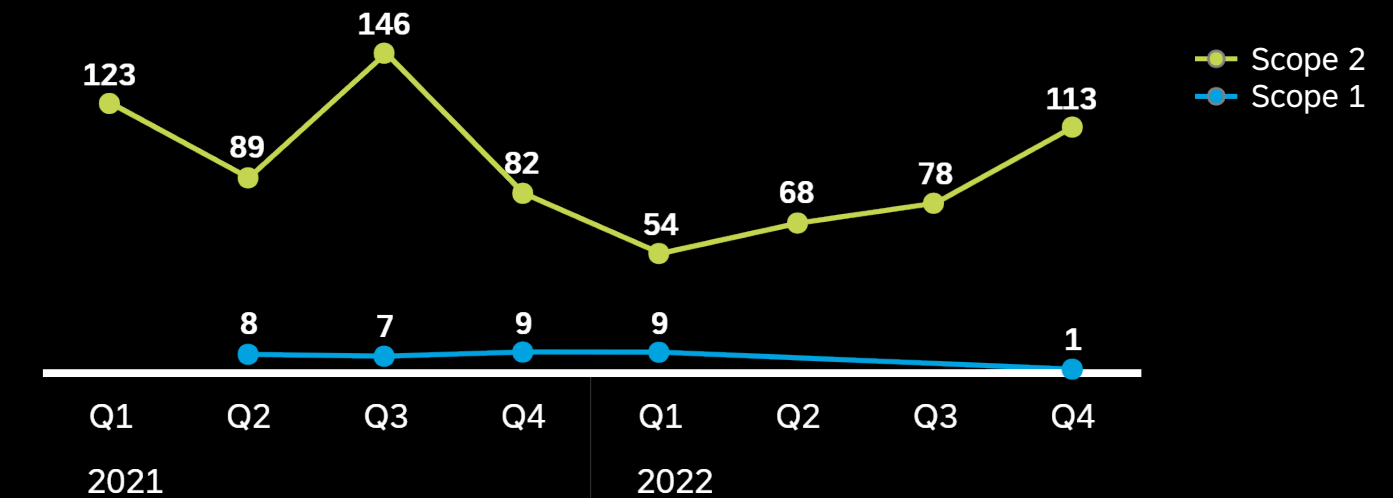
Energy usage by Product Group

In KWh/Tonne



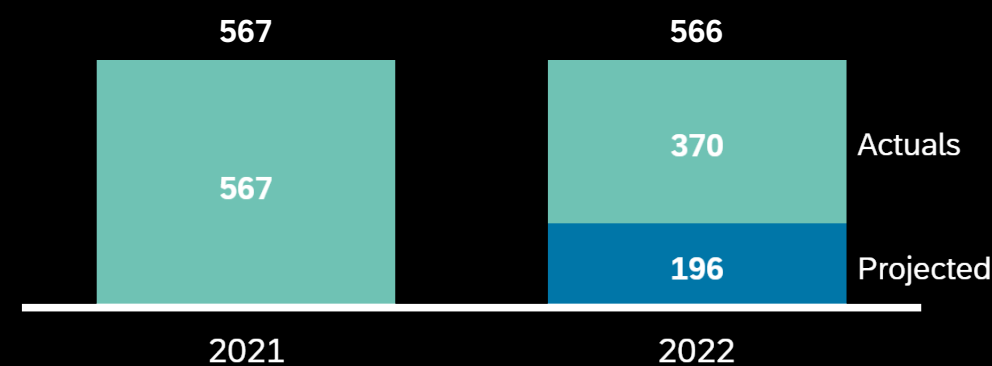
Scope 1 & 2 performance by Quarter

In KWh/Tonne



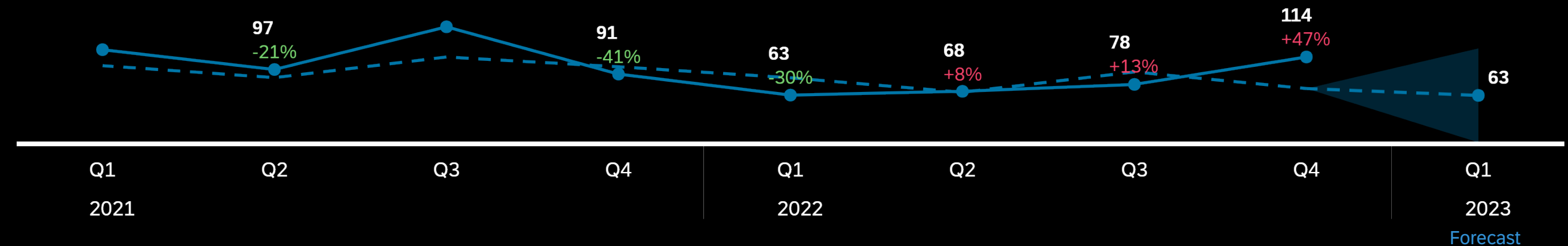
Total energy usage by Year

In KWh/Tonne



Energy usage Performance by Quarter with Forecast (FY 23 Q1)

KWh/Tonne





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FY22 Global KPI's:

YTD
92.0 (-46.0, -33.3%)
m3

Projected
46.0
m3

Region

(All)

Factory

(All)

Product Group

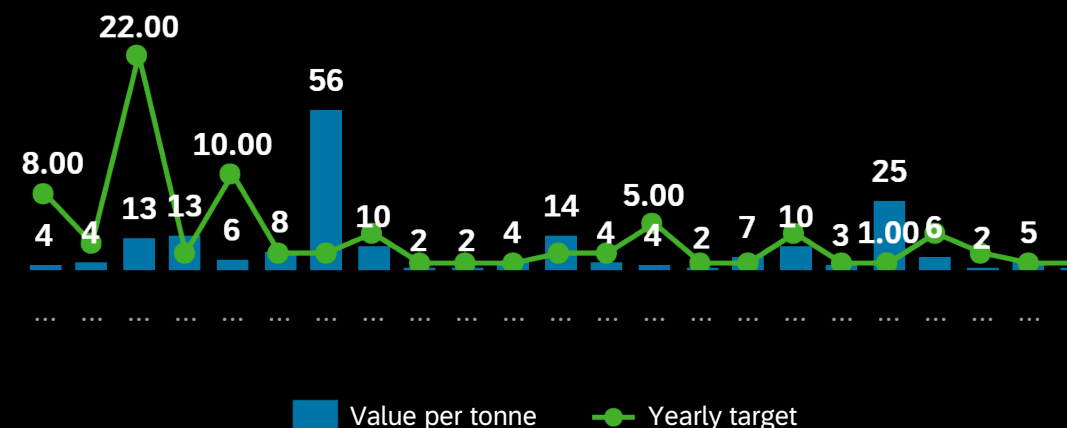
(All)

Product

(All)

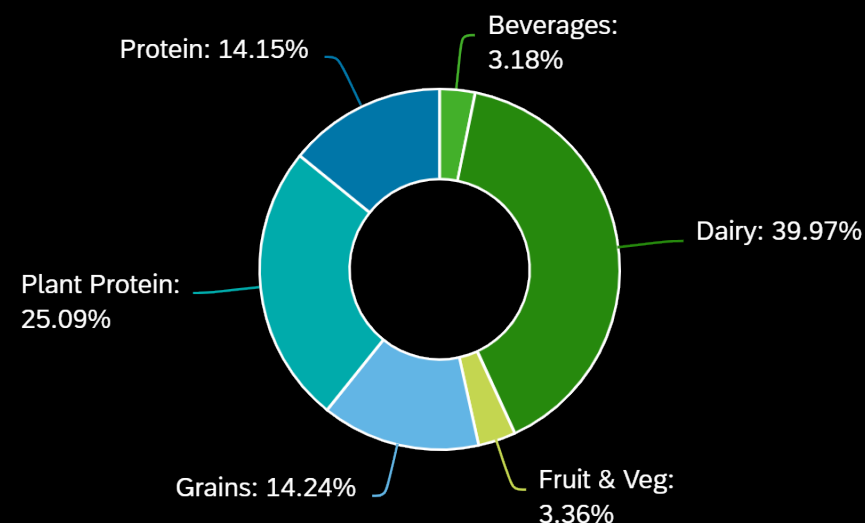
Water usage by Factory

In m3/Tonne



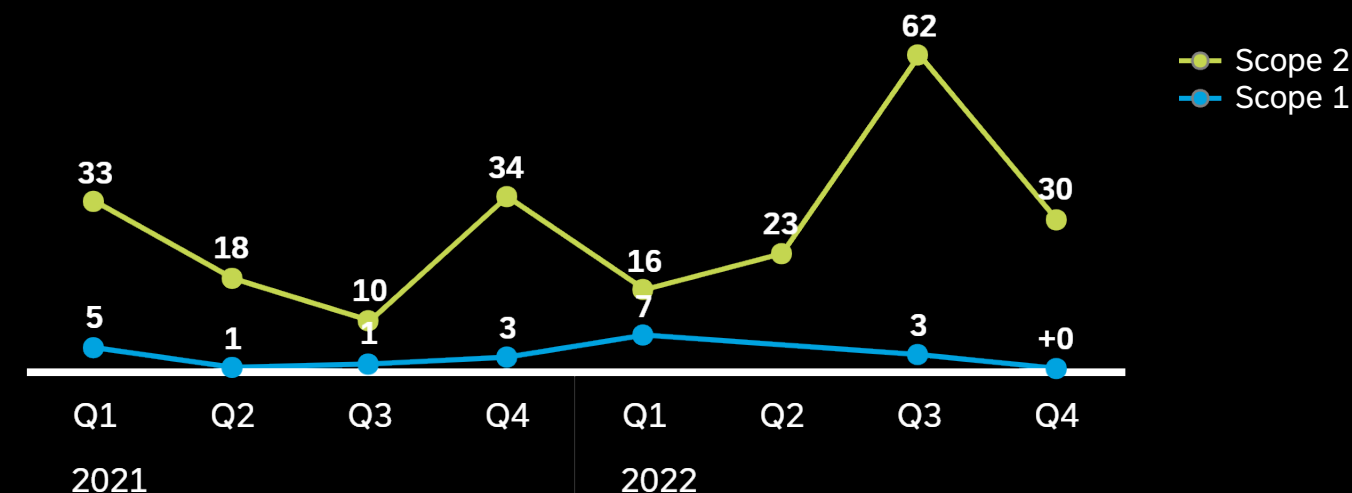
Water usage by Product Group

in m3/Tonne



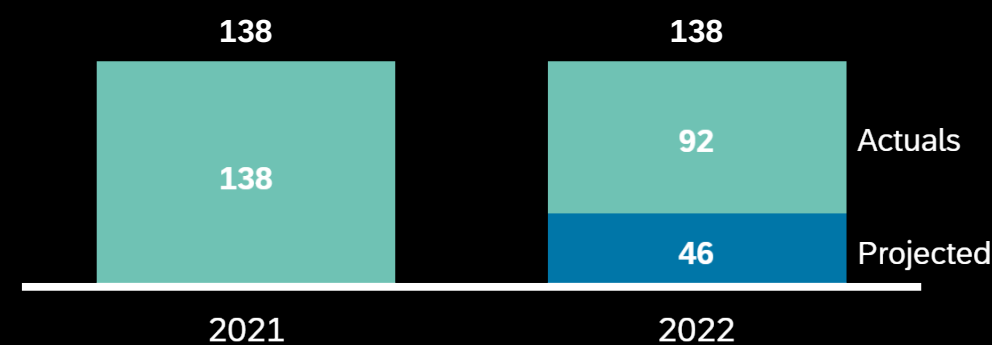
Scope 1 & 2 performance by Quarter

m3/Tonne



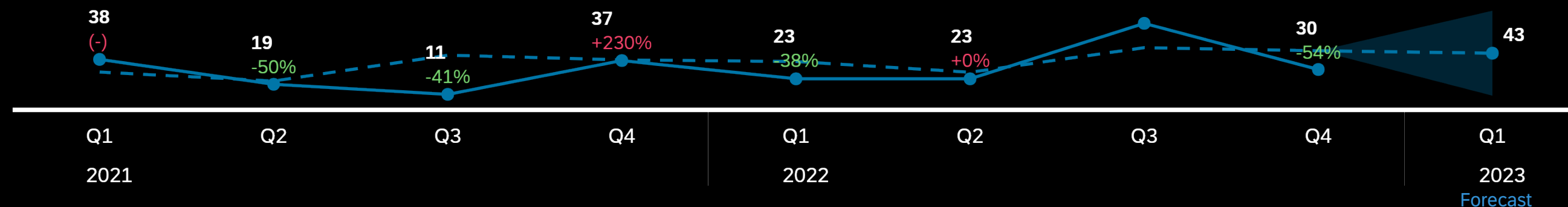
Total water usage by Year

m3/Tonne



Water usage Performance by Quarter with Forecast (FY 23 Q1)

m3/Tonne





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FY22 Global KPI's:

YTD
2,054.0 Tonne
(-1,376.0, -40.1%)

Projected
1,139.0 Tonne

Region

(All)

Factory

(All)

Product Group

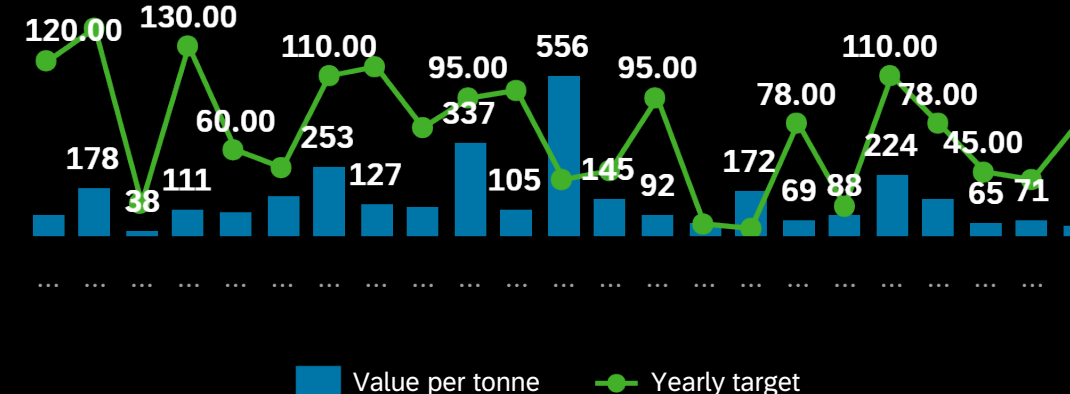
(All)

Product

(All)

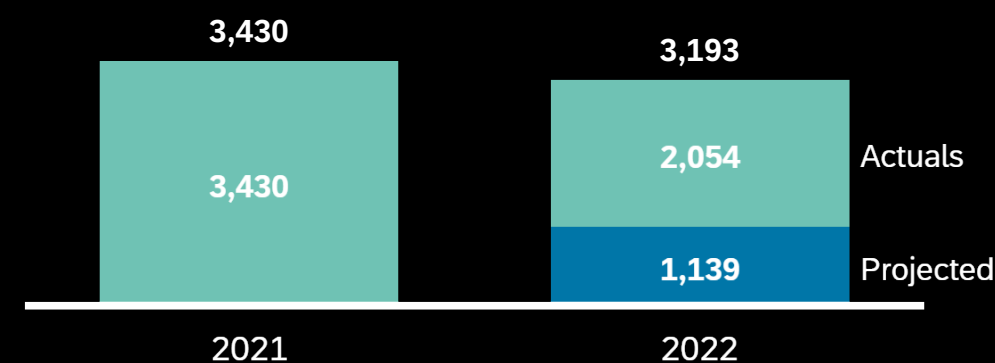
Waste by Factory

In Tonne



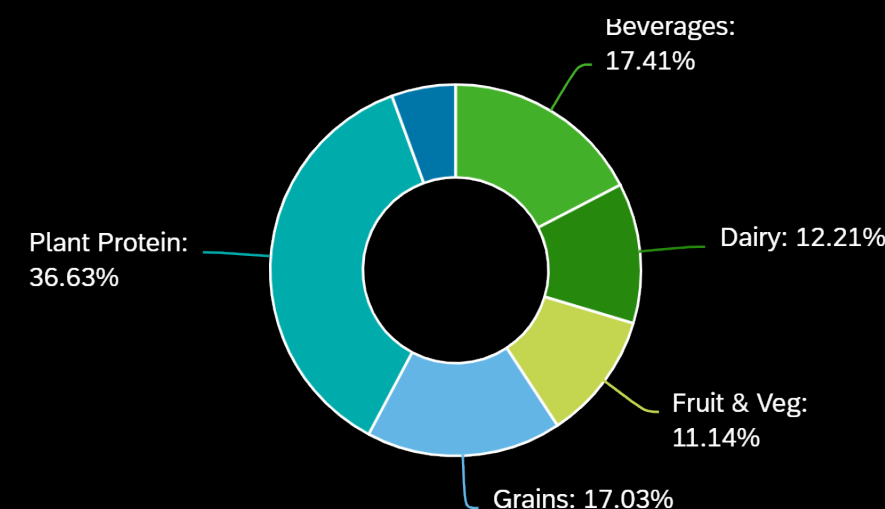
Total Waste by Year

In Tonne



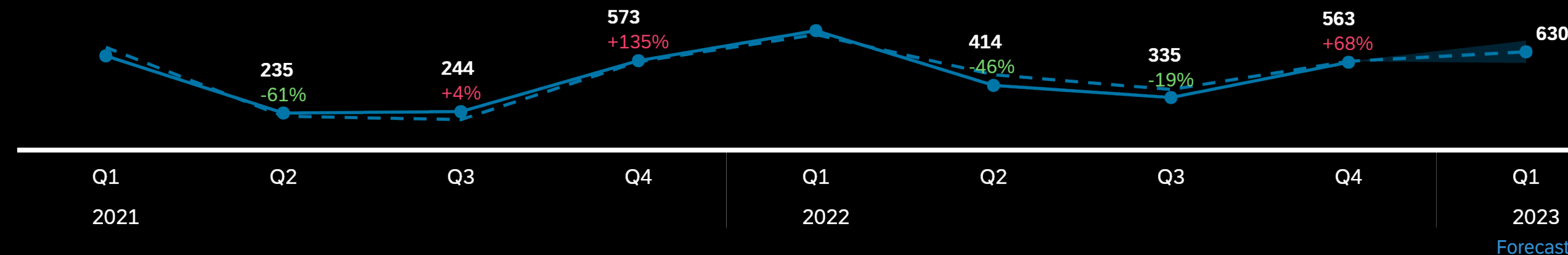
Waste by Product Group

in Tonne



Waste Performance by Quarter with Forecast (FY 23 Q1)

In Tonne



Scope 1 & 2 performance by Quarter

In Tonne

