

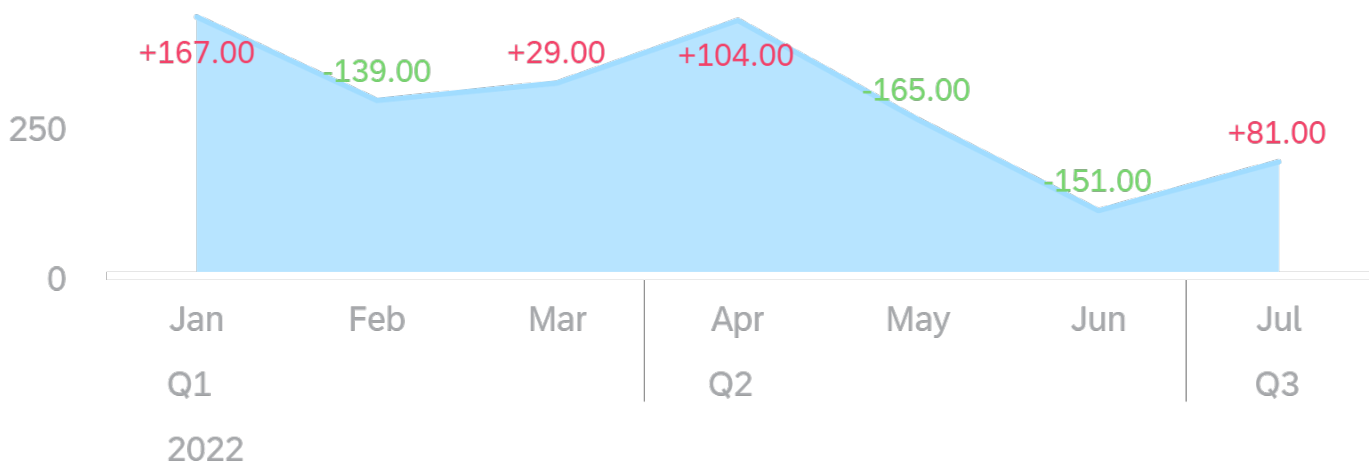


Carbon KPIs

Variance vs Target

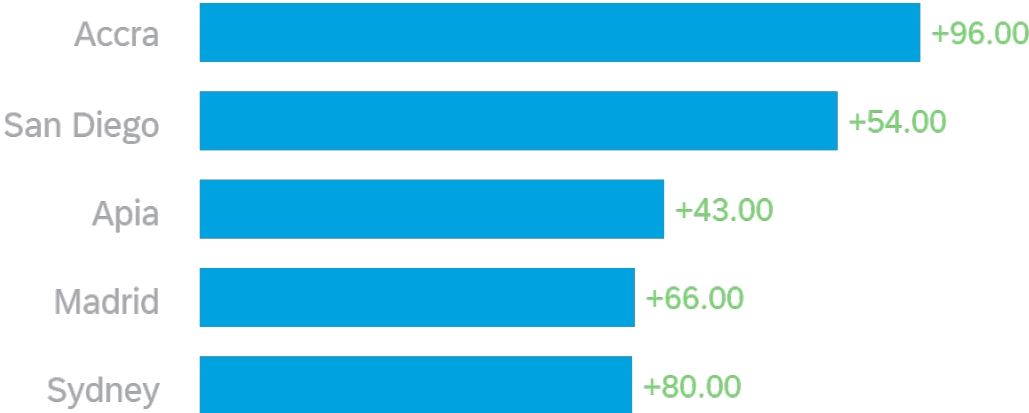
July Actual YTD vs Target

3,018 (-2.08%) CO₂e / Tonne



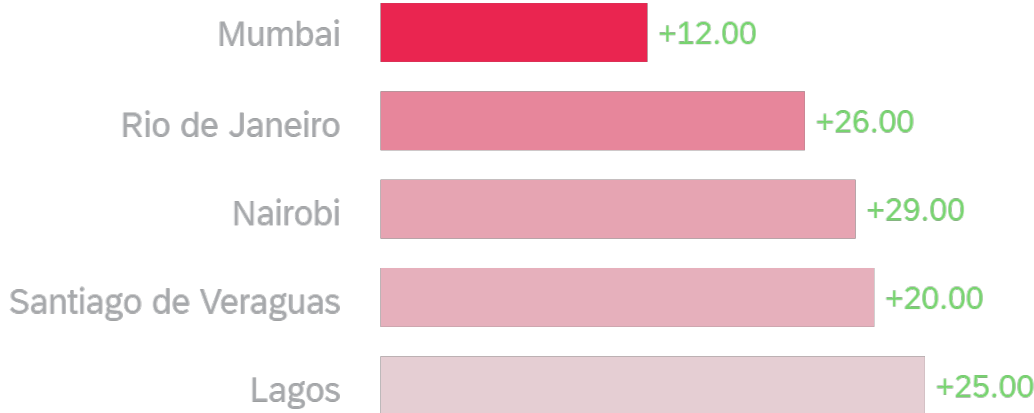
Top Performing Plants

July Actual YTD vs Target



Bottom Performing Plants

July Actual YTD vs Target

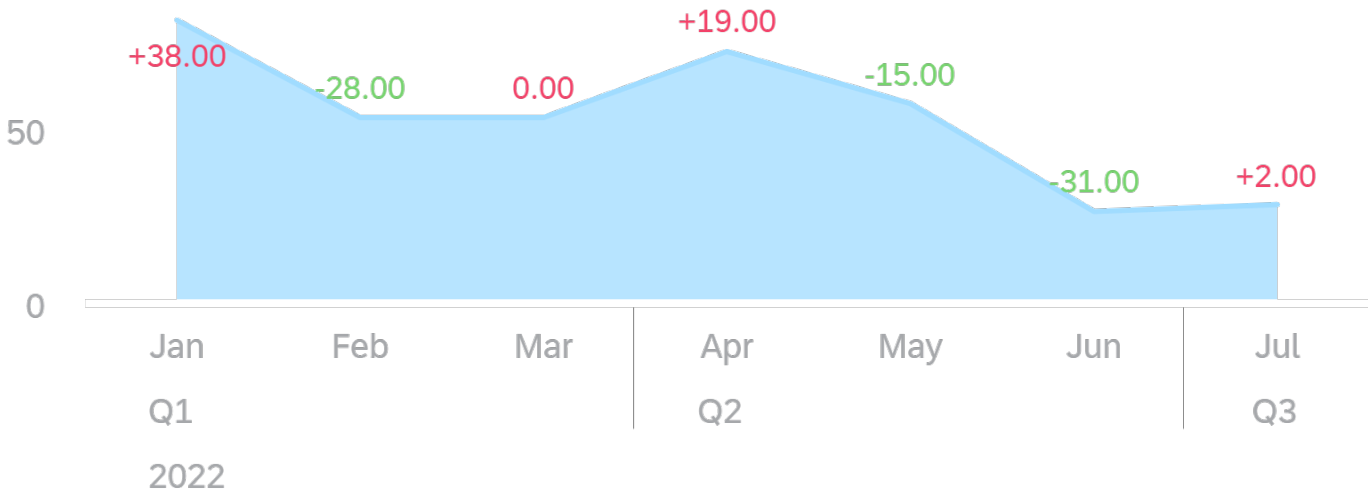


Non - Carbon KPIs

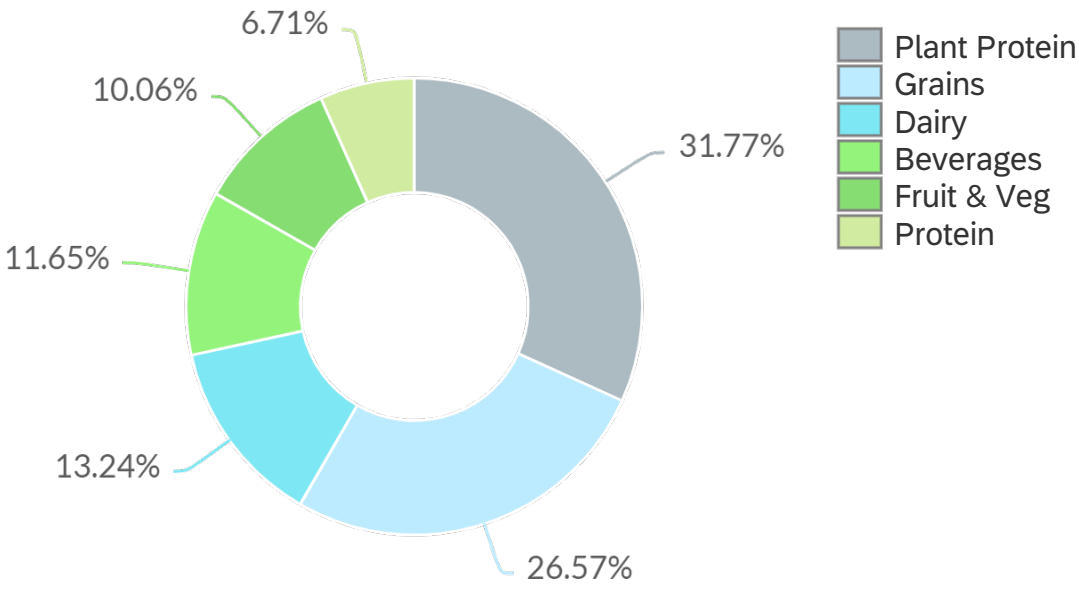
Energy Variance vs Target

July Actual YTD vs Target

566 (-0.18%) KWh / Tonne



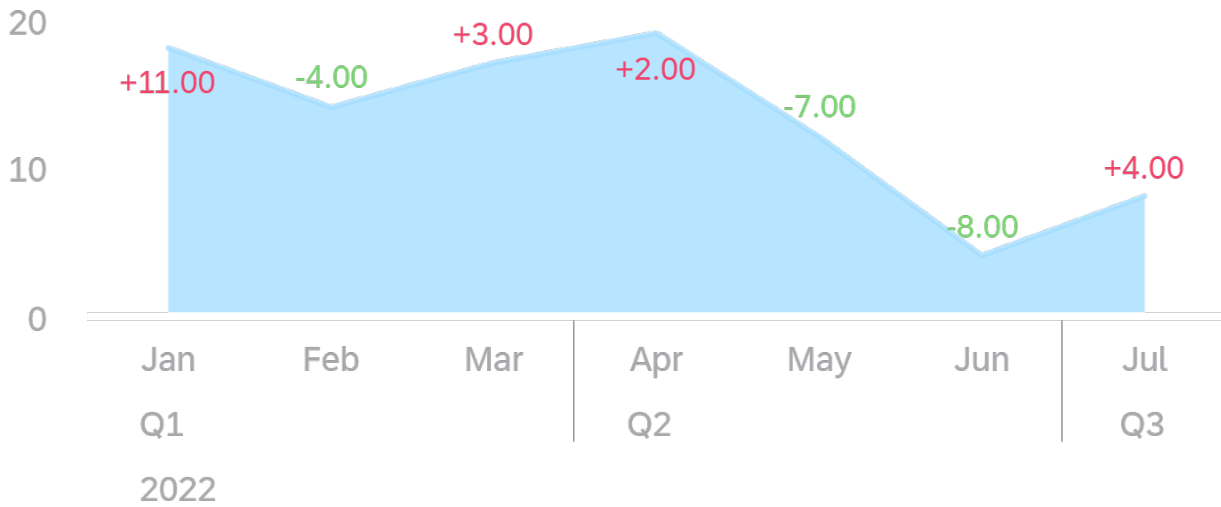
Energy by Product group



Water Variance vs Target

July Actual YTD vs Target

92 (-33.3%) m³ / Tonne



CSO DASHBOARD - Carbon

July 2022

Region

(All)

Factory

(All)

Product Group

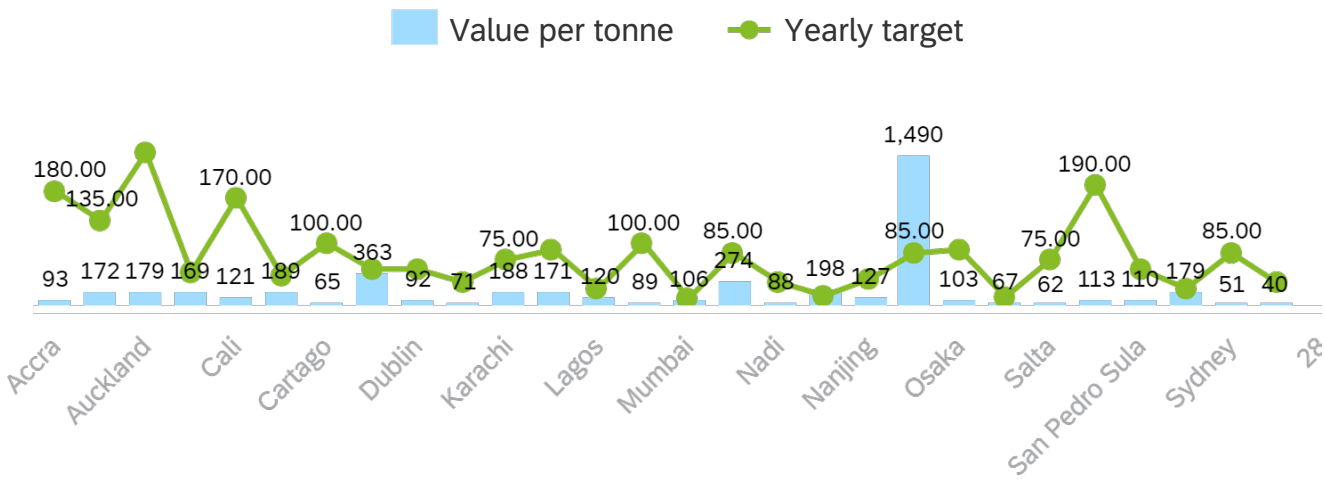
(All)

Product

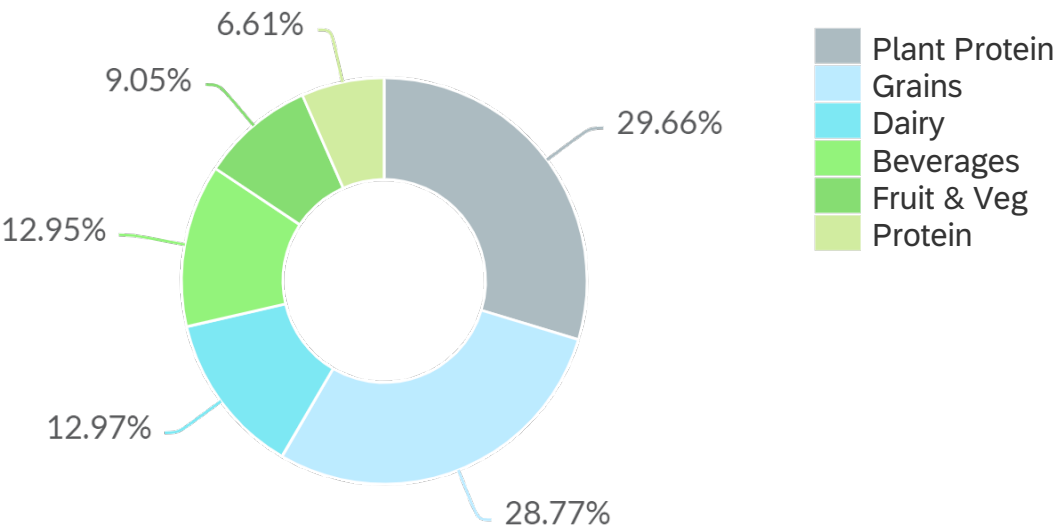
(All)

CO2 Emissions by Factory

3,018 (-2.08%) Kg CO2e / Tonne

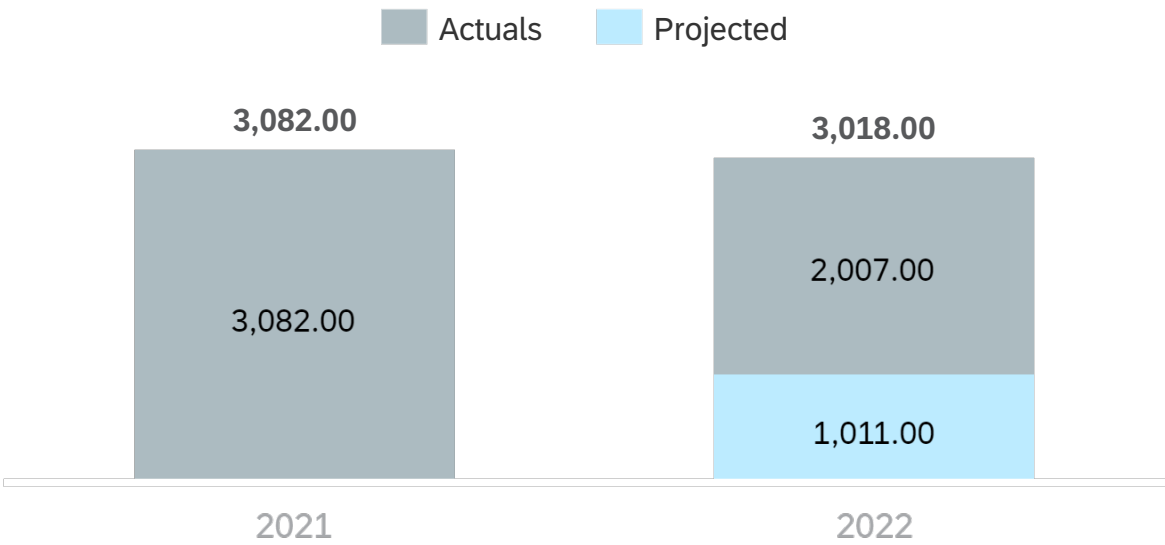


CO2 Emissions by Product group



Total CO2 by Year

Kg CO2e / Tonne

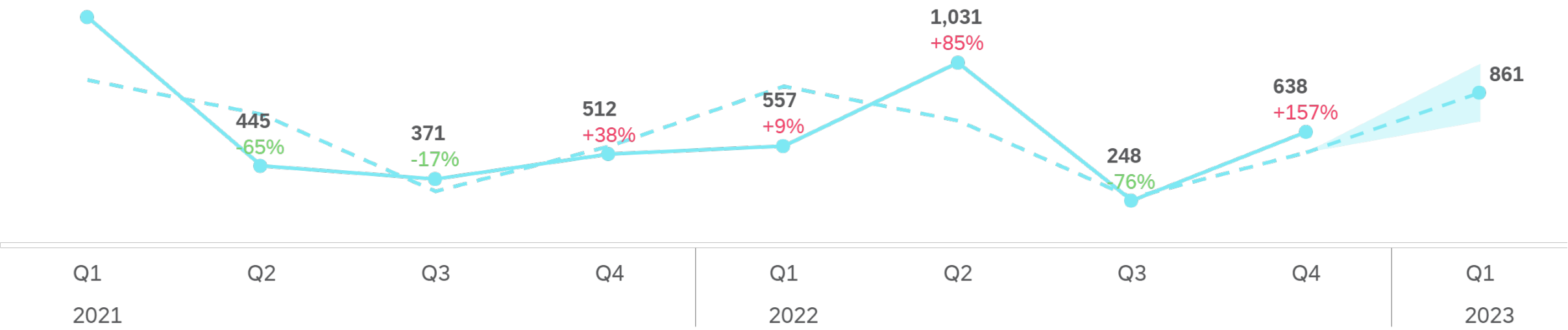


Scope 1 & 2 performance by Quarter



Carbon performance by Quarter with FY 23 (Q1) forecast

Kg CO2e / Tonne



CSO DASHBOARD - Carbon

July 2022

Region

Africa

Factory

(All)

Product Group

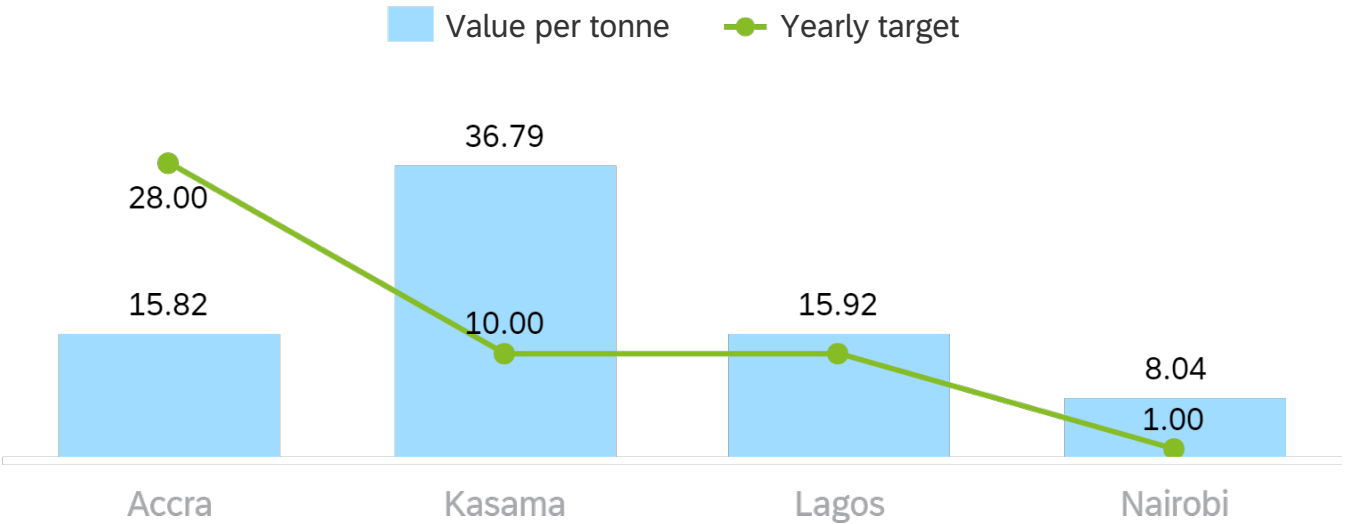
(All)

Product

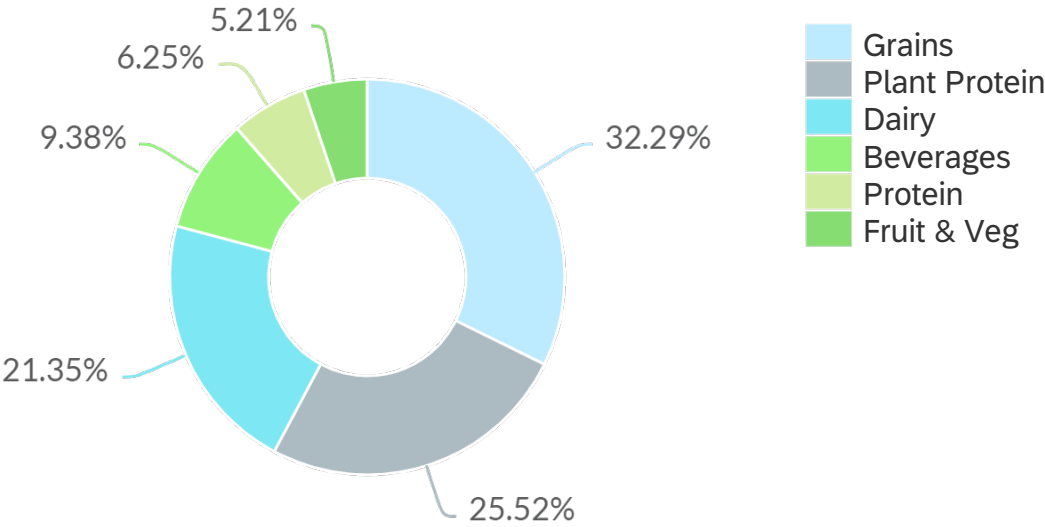
(All)

Energy usage by Factory

108 (+28.57%) KWh / Tonne

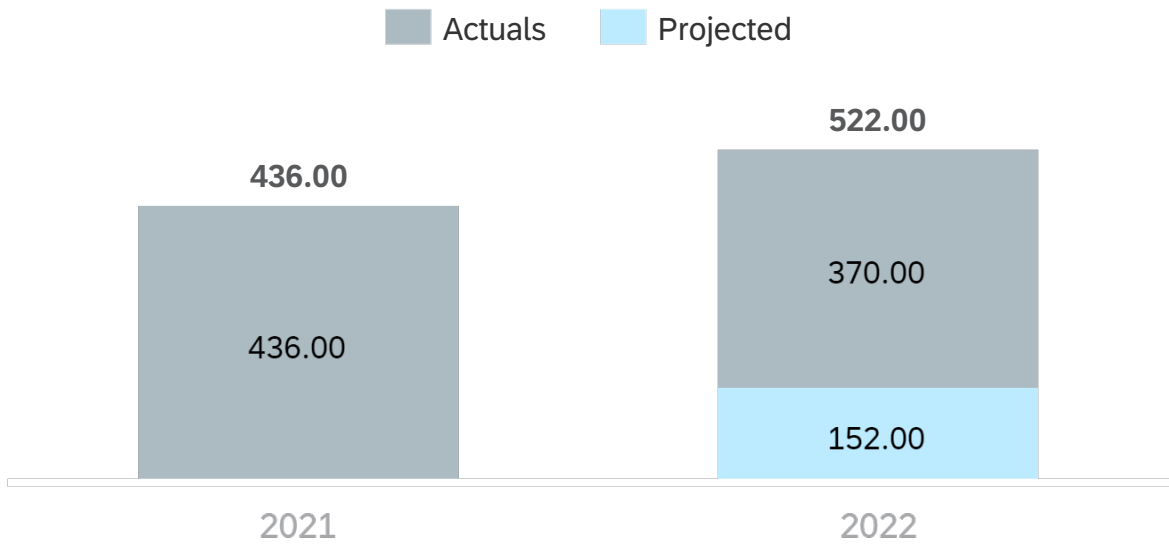


Energy usage by Product group



Total Energy usage by Year

KWh / Tonne

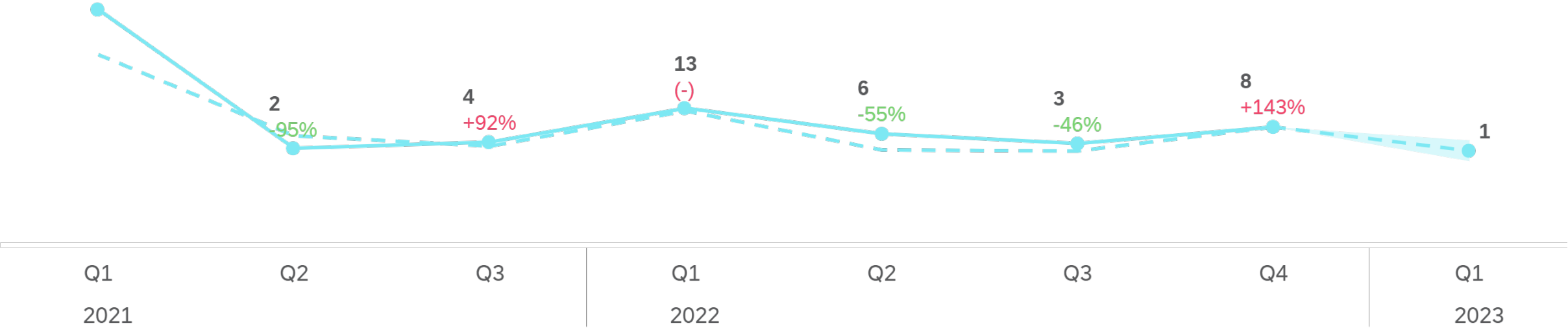


Scope 1 & 2 performance by Quarter



Energy usage performance by Quarter with FY 23 (Q1) forecast

KWh / Tonne



CSO DASHBOARD - Carbon

July 2022



KPI SUMMARY



CARBON



ENERGY



WATER

Region

Africa

Factory

(All)

Product Group

(All)

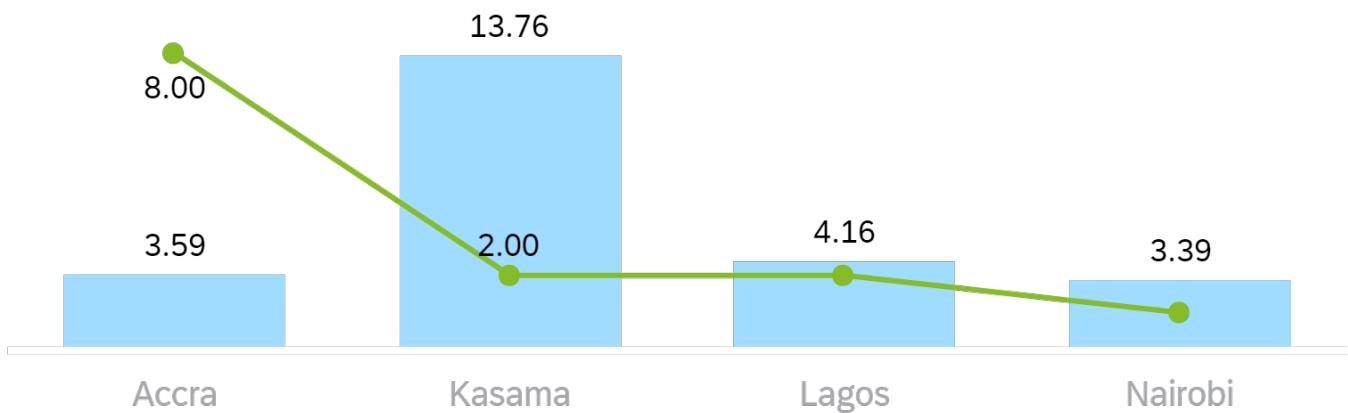
Product

(All)

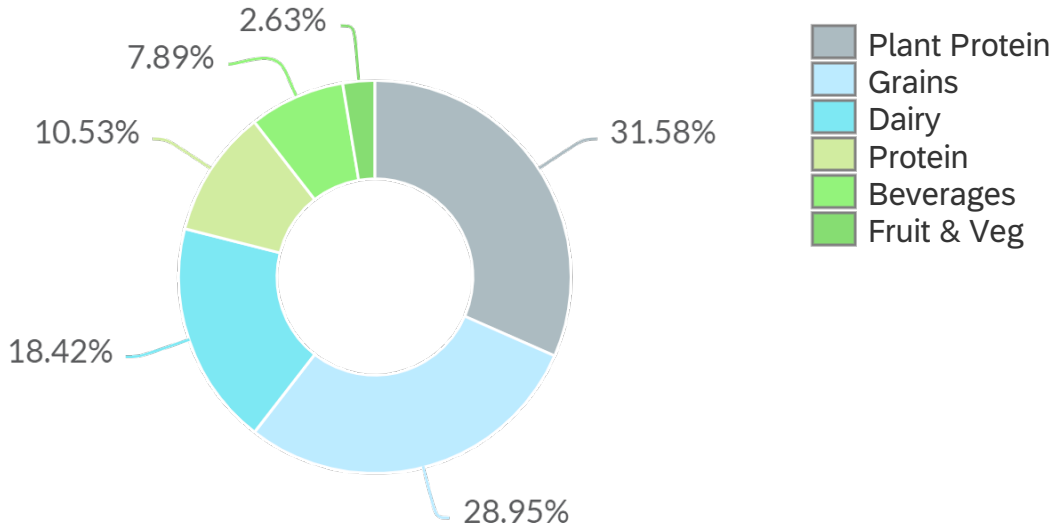
Water usage by Factory

17 (+13.33%) m3 / Tonne

Value per tonne Yearly target



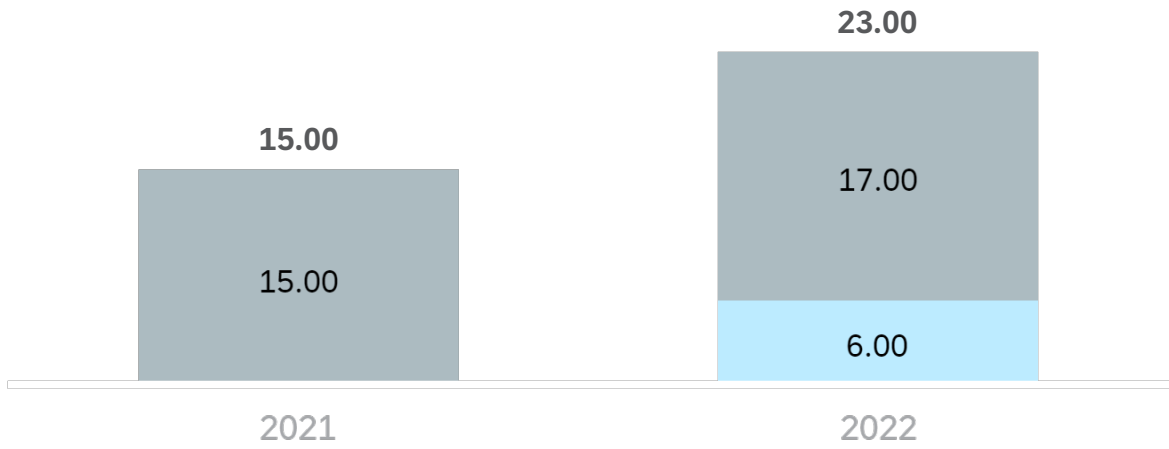
Water usage by Product group



Total Water usage by Year

m3 / Tonne

Actuals Projected



Scope 1 & 2 performance by Quarter

Scope 2 Scope 1



Water usage performance by Quarter with FY 23 (Q1) forecast

m3 / Tonne

