

ACADEMIC VILLAGE COMFORT & AIR QUALITY

Comfort

- 1) Installation of two (2) 265-ton steam absorption new chillers will provide OW with an efficient and operational cooling system with equipment redundancy to ensure the Academic Village has a reliable cooling system available whenever needed. *When: Installation complete and start up anticipated Spring 2005 (prior to cooling season).*
- 2) A campus wide Energy Management System will provide OW facilities personnel with immediate feedback of classroom and specific office temperatures day and night. The system is being designed to provide custom range of temperatures specific to the space being served (at the classroom & office level) depending on time of day, time of month and year to ensure comfort levels are maintained. If temperatures deviate outside the range, an alarm will be generated with a report allowing OW personnel to take appropriate action. *When: Late 2005*

Air Quality

- 3) EMS system will be monitoring and controlling outside air (fresh air) dampers (part of air handlers) to maintain the amount of outside air required for the space being served. The system will continually check ventilation and minimum fresh air rates against code requirements (programmed in the system) and adjust automatically when needed. *When: Later 2005*
- 4) Misc. Air Handler Repairs to allow air flow to all areas (as noted by the following O&M and efficiency upgrades will improve conditions and air quality):
 - a. Cleaning and replacing coils,
 - b. New filters,
 - c. Repairing outside Air dampers,
 - d. Repairing internal dampers,
 - e. New duct work & air diffusers,
 - f. Supply & motor replacement;
 - g. Balancing air systems;
 - h. Insulate equipment;
 - i. Repair leaks;
 - j. Update/repair control equipment.

When: later 2005 (starting this month)

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Proposal for BPC Planning and Budget Document

Strategic Plan 2006-2011

The BPC proposes to develop a 2006-2011 Strategic Plan for the College over this calendar year. All campus constituencies will be invited to participate to make operational the ideas and goals developed in Mission Review II, Middle States (ongoing), NCATE and the Capital Plan. BPC Subgroups will be responsible for acquiring information, ideas and proposals, and liaison with various campus and faculty committees. Each item (objective) will be required to have activities, resources (personnel and OTPS) as well as outcomes and assessment criteria associated with it. Prioritization will be debated and reported and timelines created. Each subgroup will report progress to the BPC and will develop a section of the BPC document. The BPC will be required to provide reports along the way.

Every subgroup must address the College's broad goals of Image, Growing Enrollments and Financial Equilibrium as well as costs, efficiencies, and projected revenue generation where applicable.

Proposed Document Sections

College's Goals and Projections

- Long and Intermediate Range Projections
- Enrollment trends and projections.
- Retention trends and projections.
- Moving to Financial Equilibrium

Academic Vision

- Budget and Planning
- Academic Strategic Plan over Five Years
 - CAP, Mission Review, NCATE
 - Library Committee

Academic and Administrative Balance

- Academic Affairs
- Business and Finance
- Technology Initiatives
- Technology Steering Committee

Capital Plan

- Projects
- Estimated Timeline
- Plant Maintenance

Public Relations and Institutional Advancement

- Marketing of the College
- Fund Raising
- Auxiliary Service Committee
- Community Outreach

Retention and Student Life

- Retention Committee
- Enrollment Services
- Student Affairs

Technology

- Distance Learning
- Technological Efficiencies in Administrative Processes
- Technology Steering Committee
- Banner Committee

BPC Subgroups

ACADEMIC PROGRAM DEVELOPMENT

Patrick O' Sullivan
Rita Buttermilch
Jim Llana Chairs Rep
Robert Hoyte
Thomas DelGiudice CAP Rep

ENROLLMENT AND RETENTION

Mary Marquez Bell
Lan Zhao
Fernando Nieto (suggestion)
Student Affairs Rep

CAPITAL PROJECTS AND FUNDS

William Kimmins
Marc Seybold
Sal Ciavarella
Jackie Weber
Robert Hoyte
Len Davis
Thomas DelGiudice

INSTITUTIONAL ADVANCEMENT AND IMAGE

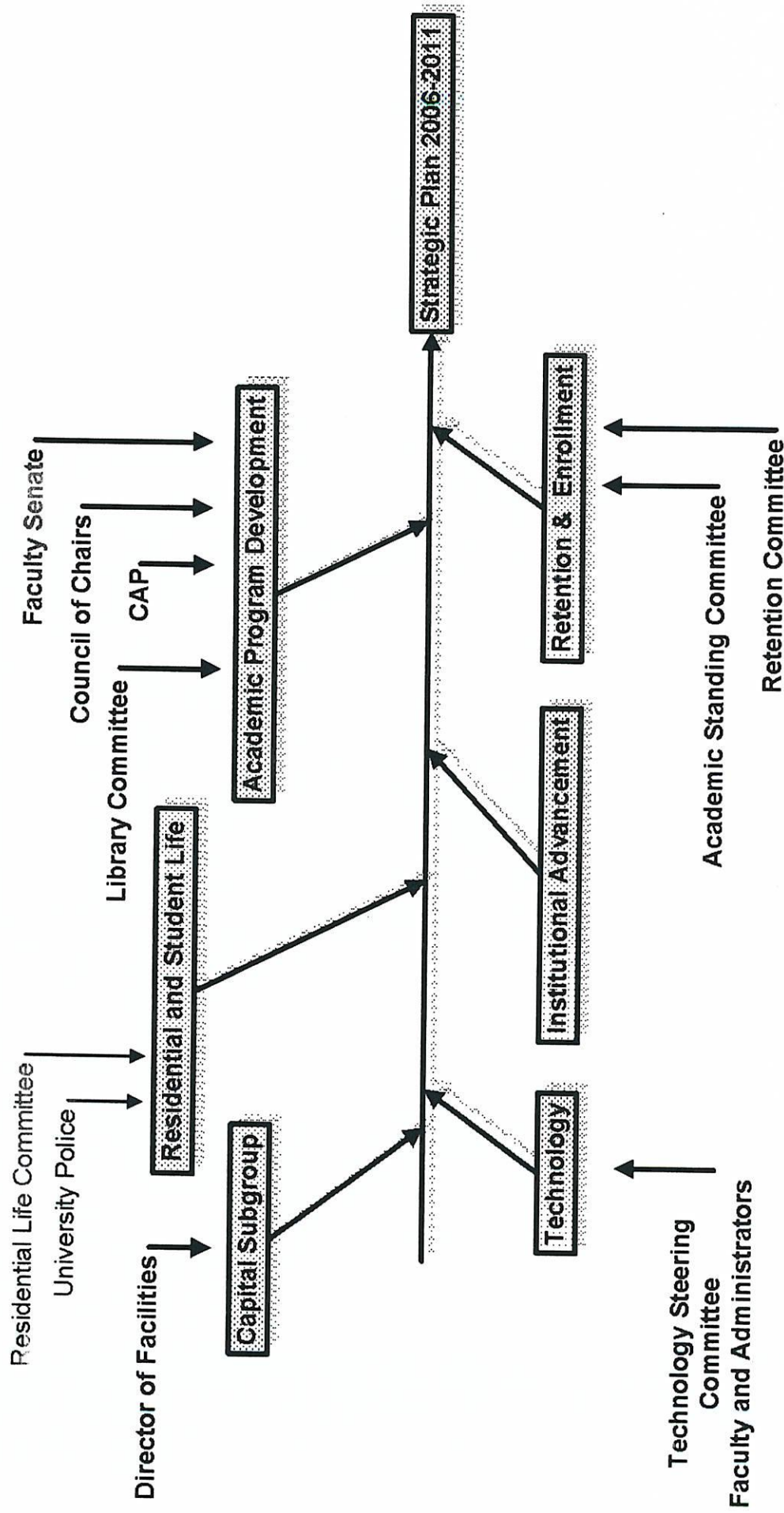
Michael Kinane
Rita Buttermilch

TECHNOLOGY

Marc Seybold
Thomas DelGiudice
Technology Steering Committee (Faculty and Administrators)

Budget Planning Committee

Strategic Plan 2006-2011



Documents
Middle States Report
College Budget and Budget Trends
Mission Review II
NCATE Documents

These are just some examples of those who
will contribute we hope there will be more.

Academic Program Development						
Objective	Activities	Responsible Unit	Resources Required			Assessment Plan
			Personnel (type, level, salary range)	OTPS	Space	Expected Outcomes

From 1998-99 (Kane)
Budget/planning/Assessment

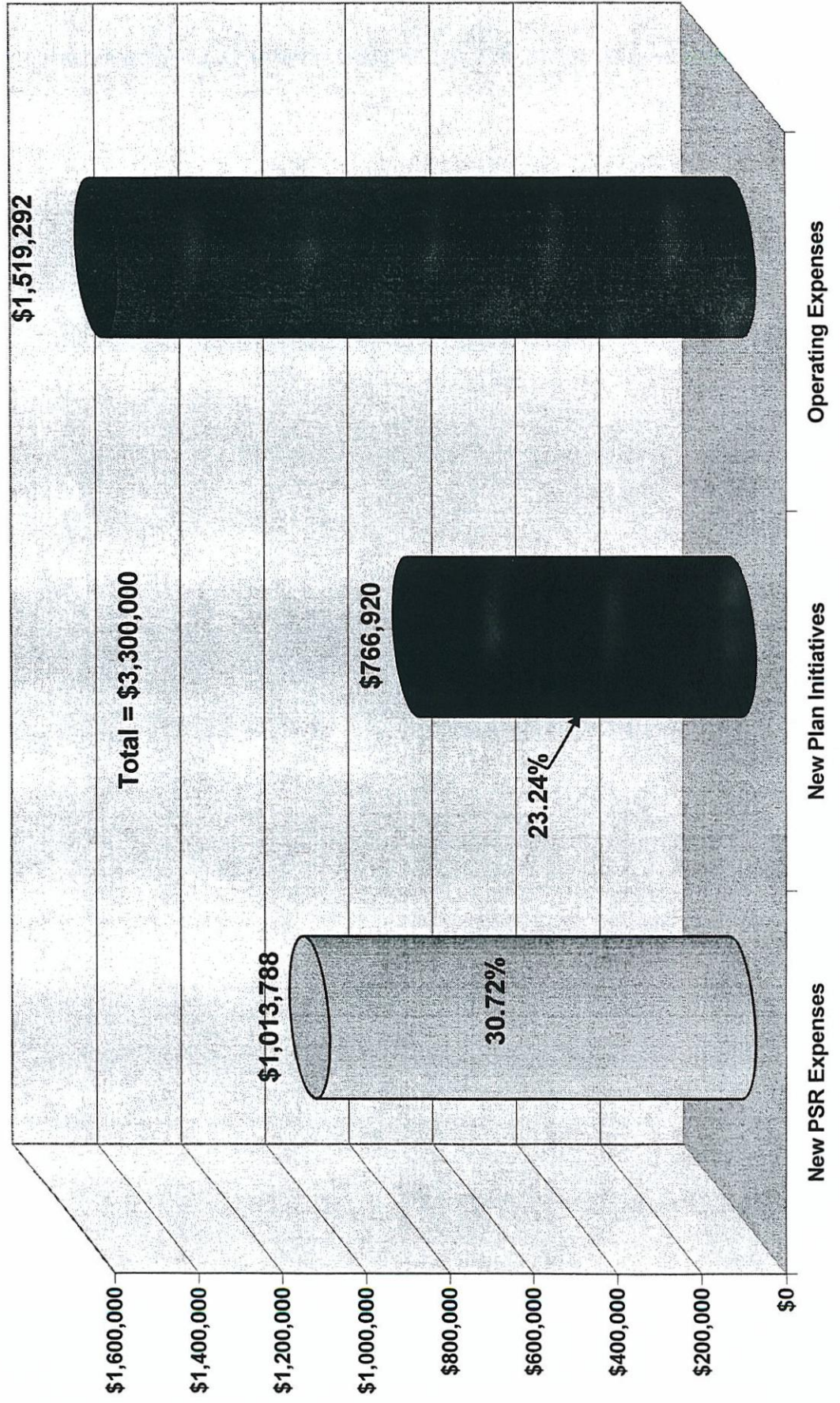
suny college at old westbury 2004-05 subsidy data



***presented to the faculty senate
february 4, 2005***

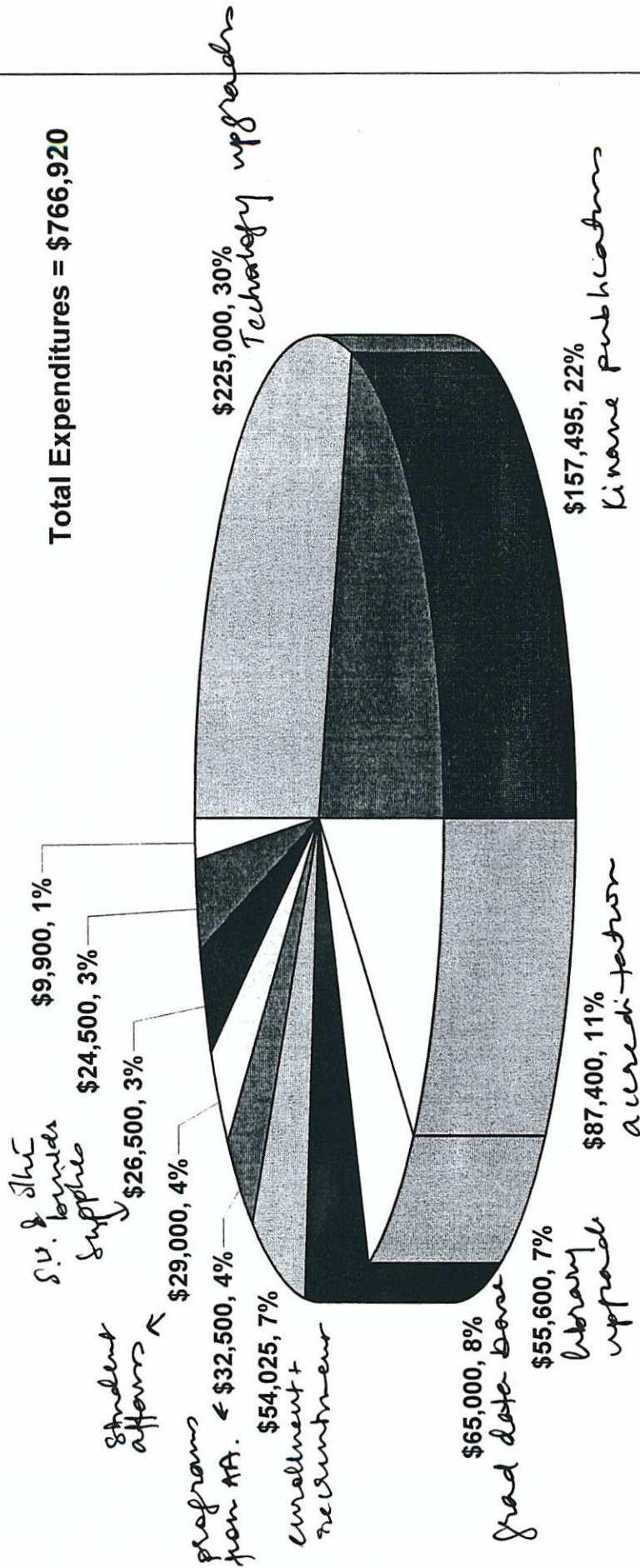
CHART 1

SUNY College at Old Westbury
Proposed Application of Subsidy Funds
FYE 2004-05



SUNY College at Old Westbury
2004-05 Subsidy Initiatives
Planned Expenditures by Category (Corrected)

CHART 2



- | | | |
|---|--|--|
| <input checked="" type="checkbox"/> Technology Upgrades | <input checked="" type="checkbox"/> Advertising & Publications | <input type="checkbox"/> Accreditations |
| <input type="checkbox"/> Library Upgrades | <input checked="" type="checkbox"/> Grad Database, Surveys | <input checked="" type="checkbox"/> Enrollment & Recruitment |
| <input checked="" type="checkbox"/> Academic Affairs Programs | <input type="checkbox"/> Student Affairs Programs | <input checked="" type="checkbox"/> New Bldgs Supplies |
| <input checked="" type="checkbox"/> Alumni & Donors Expenses | <input type="checkbox"/> Other Initiatives | |