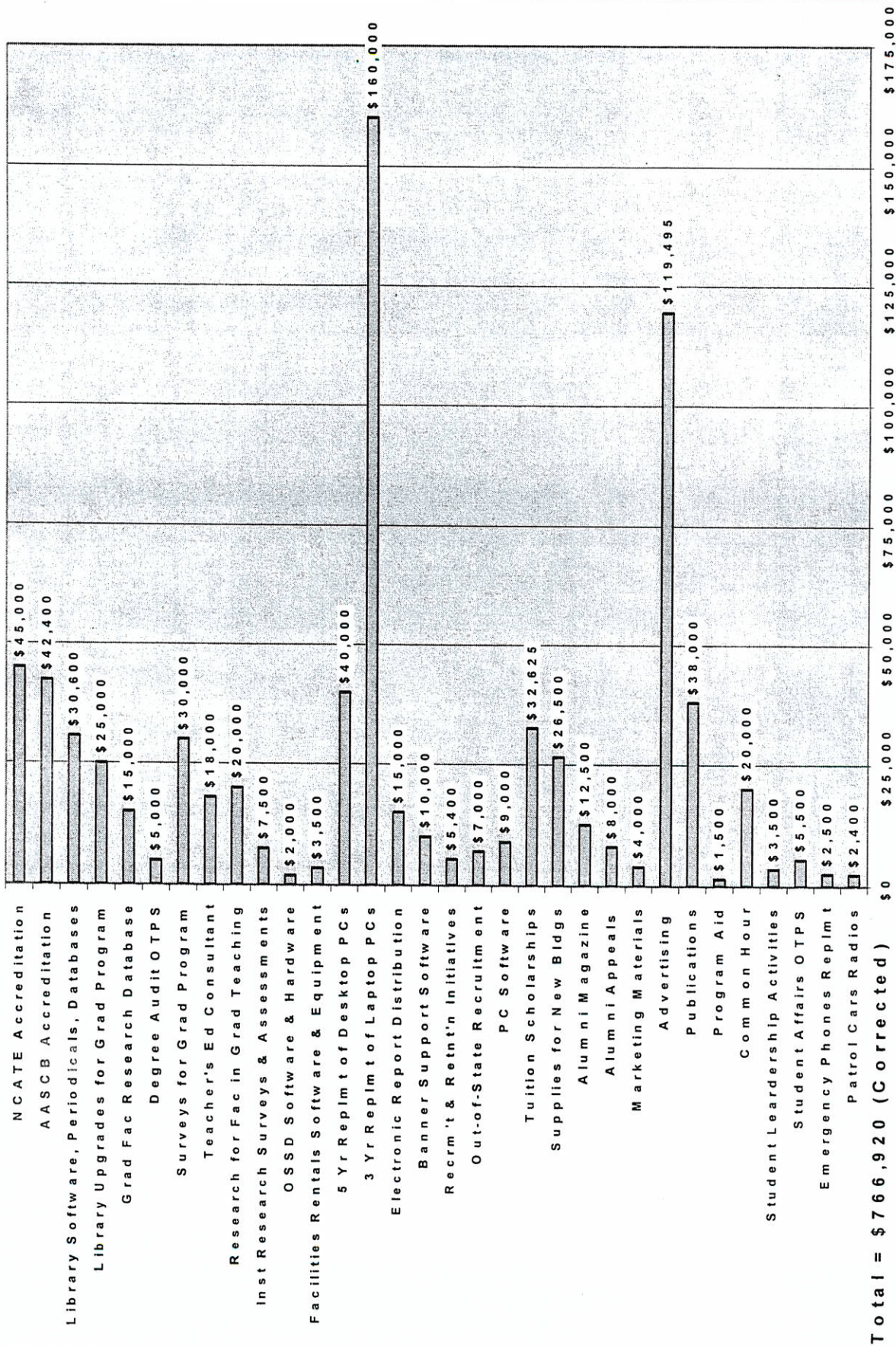


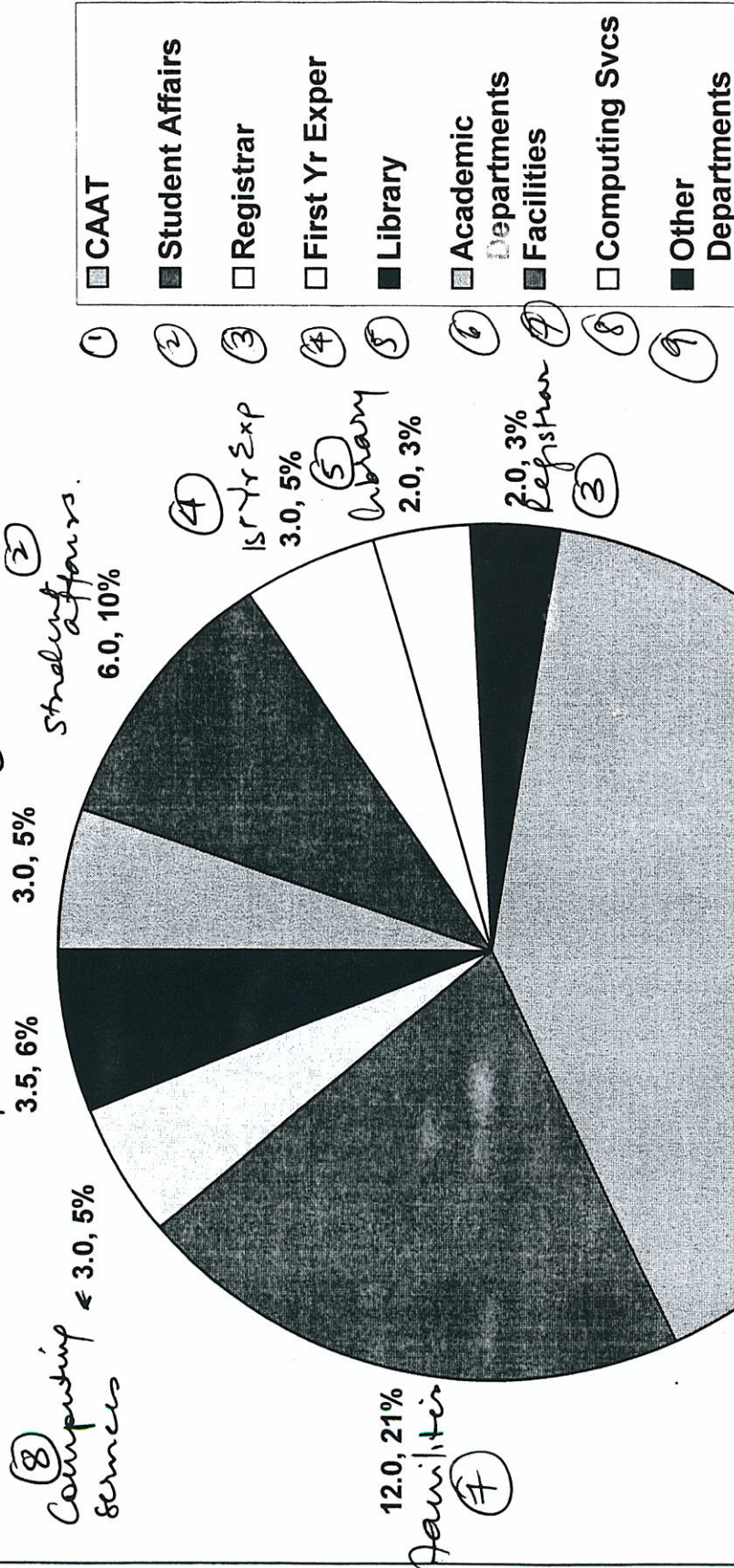
SUNY College at Old Westbury 2004-05 Planned Subsidy Initiatives

CHART 3



SUNY College at Old Westbury
 Cumulative Subsidy Positions by Department
 2000-01 Through 2004-05

CHART 4



Total Positions = 58

23.5, 42%
 Academic Depts (6)

SUNY College at Old Westbury
Subsidy Positions by Department
2000-01 Through 2004-05 (Detailed)

CHART 5

	FY00-01	FY01-02	FY02-03	FY03-04	FY04-05	TOTAL
CAAT	3.0					3.0
Student Affairs	2.0	2.0		1.0	1.0	6.0
Registrar		2.0			1.0	3.0
First Yr Exper		2.0				2.0
Library		1.0		1.0		2.0
Hum/Languages		2.0				2.0
ELS		2.0				2.0
Psychology		1.0				1.0
Visual Arts		1.0				1.0
Social Studies		1.0				1.0
Criminology		1.0	1.0			2.0
Teachers Ed		1.0		1.0	1.0	3.0
Teach Ed Advisor					1.0	1.0
Acctg/Fin/Mktg		3.0	1.0	3.0	1.0	8.0
Comp Sci/Math					1.0	1.0
Acctg Support					0.5	0.5
Acad Affairs				1.0		1.0
Pres Office			1.0			1.0
Facilities			6.0	2.0	4.0	12.0
Computing Svcs					3.0	3.0
B&F Div			1.0			1.0
Enrollmnt Svcs					0.5	0.5
Univ Police					1.0	1.0
Total for Year	5.0	19.0	10.0	9.0	15.0	58.0
Cumulative Total	5.0	24.0	34.0	43.0	58.0	

SUNY College at Old Westbury
Cumulative Subsidy Funding from 2000-01 - 2004-05
Total = \$14,939,539

CHART 6

