

**State University of New York
2016/17 Enacted Budget Summary**

Funding Changes:

The 2016/17 Enacted Budget provides a total increase of \$12.0M in **direct State tax** support. State-operated campuses support was decreased by \$(4.7M) and Community College support was increased by \$4.6M. University-wide Programs (e.g. EOC, EOP, Child Care Centers) received virtually all of the increase as they grew by \$12.1M. There were no increases for Statutory campuses or the Teaching Hospitals. SUNY System Administration Note that this only reflects funding provided **directly to SUNY** and does not include funding made available in other areas such as tuition spending authority and indirect state tax support in the NYS General Fund budget.

The capital budget for SUNY campuses is largely consistent with recommendations initially proposed by the Governor in the Executive Budget. Systemwide critical maintenance funding for Educational facilities was increased by \$60M over 5 years. Old Westbury received \$700K of this increase making our capital budget \$3.1M for the period. Of note is that the Enacted budget also included \$1.46B for the SUNY Nanoscale and Polytechnic projects.

Legislative Changes from Governor's Executive Budget:

Item	Summary
	State-operated campuses will <u>no longer</u> be authorized to increase Resident Undergraduate tuition beginning with the 2016/17 Academic Year.
	The Maintenance of Effort (MOE) provision Enacted with the 2011/12 budget, stipulating that State shall provide funding at a level equal to or greater than the amount of funding provided in the 2011/12 state fiscal year, has been eliminated.
NY-SUNY 2020	Campuses continue to be responsible for the Tuition Credit, which requires campuses to cover the difference between SUNY's current Resident Undergraduate Tuition Rate and \$5,000. This has been made permanent.
	University Research Centers retained the authority to increase Non-Resident Undergraduate tuition by up to 10 percent in 2016/17 only.
Minimum Wage	Provides for a statewide minimum wage increase up to \$15.00/hour in NYC and adjacent counties, and \$12.50/hour for the remainder of the State. Phase-in varies based on location and size of business. Legislation also includes a "Safety Valve" allowing for re-assessment of proposed increases starting in 2019. SUNY estimates the cost of implementing this initiative to be \$27.4M.
DREAM Act	Legislation proposed in the Executive Budget was <u>excluded</u> from the Enacted Budget which would have allowed students without lawful immigration status (that meet certain criteria) to be eligible for TAP and other scholarships in NYS.

Procurement Flexibility	Extends procurement flexibility, made available as part of the 2011/12 Enacted State Budget, to SUNY and the State University Construction Fund (SUCF) in the area of construction, construction-related services and regular procurement of goods and services.
Investment Performance Fund	The \$18M included in the 2015/16 Enacted Budget was repurposed to be used according to a Board of Trustees Plan.
Collective Bargaining	No additional direct State tax support was provided for collective bargaining costs. The \$4.7M increase provided in the 2015/16 Enacted Budget for salary costs was eliminated
Clean Energy Workforce	This program will be run by SUNY and will train a workforce of 10,000 to help make New York more reliant on renewables. Funded through a transfer from the New York State Energy Research and Development Authority (NYSERDA), \$15M (\$10.0M State-operated Campuses / \$5.0M Community Colleges) program funded by NYSERDA.
Early Retirement	The Governor's bill which proposed significant increases and differential premiums for future NYS health insurance retirees based on years of service was eliminated.
DASNY Oversight	Establishment of the New York State Design and Construction Corporation responsible for providing additional project management expertise, monitoring and oversight on public works construction projects in excess of \$50.0M. SUNY and the Construction Fund are assumed to be captured under the Board's auspices.