

# **Performance Planning RFP Update**

Full Faculty Senate  
(11/19/2021)

# Advancing a Culture of Excellence...

Performance Planning RFP Submissions

42  
RFPs

(updated 10/28/21)



## Institutional Priorities 2022-2023

1. Strengthen the College Infrastructure
2. Improve Institutional Capacity
3. Innovate Transformative Programs
4. Advance Educational Models
5. Advance a Culture of Excellence



## RFPs Ranging from... Infrastructure & Capacity

- Safe Student Transport
- Panther Center Expansion/ Mail Merge & Print
- Points for College
- Center for Faculty Excellence

## Transformative Programs

- Fab Lab 2.0
- Emotional Intelligence: Be your own Counselor
- Graduate Student Assistantship & Mentoring Prog.

## Educational Models

- Black Studies Center
- Performing Arts Pilot Project
- Sustainable Farming on Campus
- Media Innovation Center in Diversity in Media & Journalism

# Performance Plan to Budget Overview

Identify Priorities



Propose  
Collaborative  
Initiatives



Vet Initiatives  
(Transparency &  
Consensus)



Prioritize  
Initiatives



Finance



Launch



Cabinet

Campus

Campus

Cabinet

PBC\*

Cabinet

Annual Budget Cycle

Performance Plan

Plan to Budget

Budget Allocation

\* Planning and Budget Committee

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