\$175,000 1 \$ 1 6 0 ,0 0 0 \$150,000 CHART \$119,495 \$125,000 \$100,000 \$75,000 \$45,000 \$42,400 \$40,000 \$50,000 338,000 330,600 30,000 \$32,62 3 26,500 \$25,000 320,000 \$ 20,000 1 \$ 1 8,000 \$15,000 15,000 \$25,000 \$12,500 \$10,000 Ø SUNY College at Old Westbury 2004-05 Planned Subsidy Initiative 000'6\$ 005,7\$ 000'8\$ 000'18 \$5,400 \$5,000 \$5,500 3,500 34,000 1 \$ 3,500 \$2,400 3 2,500 32,000 31,500 Library Software, Periodicals, Databases Teacher's Ed Consultant Facilities Rentals Software & Equipment Out-of-State Recruitment Emergency Phones Replmt N C A T E A c c r e d itation Degree Audit OTPS Research for Fac in Grad Teaching Inst Research Surveys & Assessments OSSD Software & Hardware 5 Yr Repimt of Desktop PCs 3 Yr Repim tof Laptop PCs Patrol Cars Radios Grad Fac Research Database Electronic Report Distribution Banner Support Software Supplies for New Bldgs Common Hour Student Leardership Activities Library Upgrades for Grad Program Surveys for Grad Program Recrm't & Retnt'n Initiatives PC Software Tuition Scholarships Alum ni Magazine Marketing Materials Program Aid Publications Student Affairs OTPS AASCB Accreditation Alum ni Appeals Advertising (Corrected) \$766,920 Total =

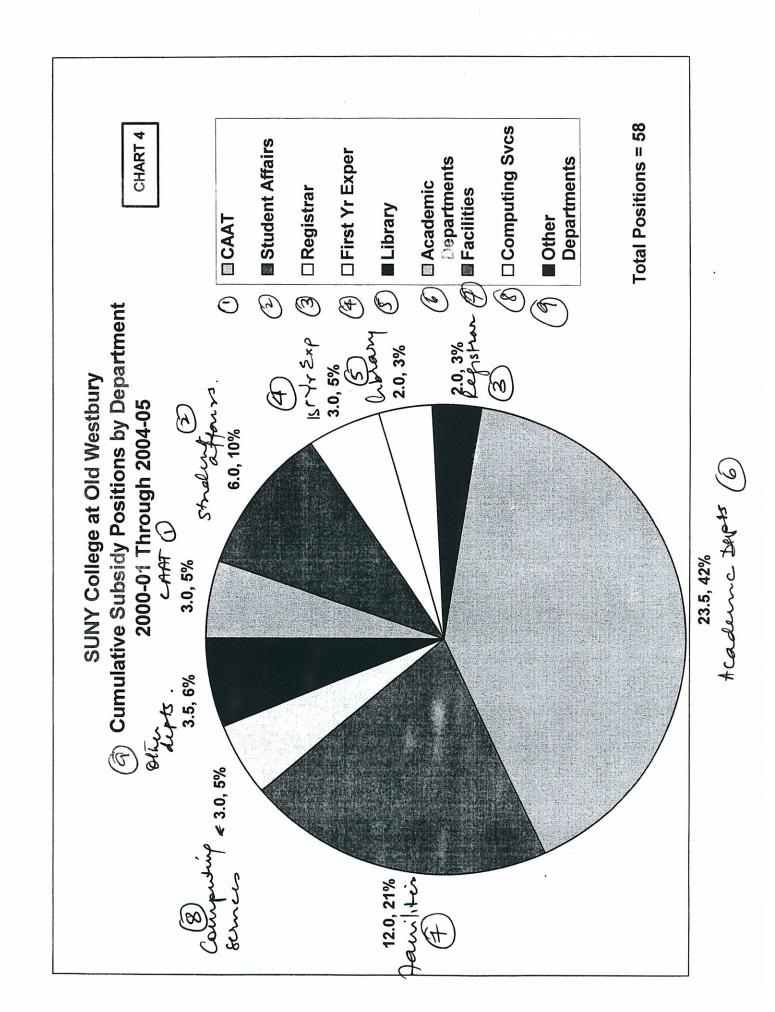


CHART 5

## SUNY College at Old Westbury Subsidy Positions by Department 2000-01 Through 2004-05 (Detailed)

|                  | FY00-01 | FY01-02 | FY02-03 | FY03-04 | FY04-05 | TOTAL |
|------------------|---------|---------|---------|---------|---------|-------|
| CAAT             | 3.0     |         |         |         |         | 3.0   |
| Student Affairs  | 2.0     | 2.0     |         | 1.0     | 1.0     | 6.0   |
| Registrar        |         | 2.0     |         |         | 1.0     | 3.0   |
| First Yr Exper   |         | 2.0     |         |         |         | 2.0   |
| Library          |         | 1.0     |         | 1.0     |         | 2.0   |
| Hum/Languages    |         | 2.0     |         |         |         | 2.0   |
| ELS              |         | 2.0     |         |         |         | 2.0   |
| Psychology       |         | 1.0     |         |         |         | 1.0   |
| Visual Arts      |         | 1.0     |         |         |         | 1.0   |
| Social Studies   |         | 1.0     |         |         |         | 1.0   |
| Criminology      |         | 1.0     | 1.0     |         |         | 2.0   |
| Teachers Ed      |         | 1.0     |         | 1.0     | 1.0     | 3.0   |
| Teach Ed Advisor |         |         |         |         | 1.0     | 1.0   |
| Acctg/Fin/Mktg   |         | 3.0     | 1.0     | 3.0     | 1.0     | 8.0   |
| Comp Sci/Math    |         |         |         |         | 1.0     | 1.0   |
| Acctg Support    |         |         |         | *       | 0.5     | 0.5   |
| Acad Affairs     |         |         |         | 1.0     |         | 1.0   |
| Pres Office      |         |         | 1.0     |         |         | 1.0   |
| Facilities       |         |         | 0.9     | 2.0     | 4.0     | 12.0  |
| Computing Svcs   |         |         |         |         | 3.0     | 3.0   |
| B&F Div          |         |         | 1.0     |         |         | 1.0   |
| Enrollmt Svcs    |         |         |         |         | 0.5     | 0.5   |
| Univ Police      |         |         |         |         | 1.0     | 1.0   |
| Total for Year   | 5.0     | 19.0    | 10.0    | 0.6     | 15.0    | 58.0  |
| Cumulative Total | 5.0     | 24.0    | 34.0    | 43.0    | 28.0    |       |

