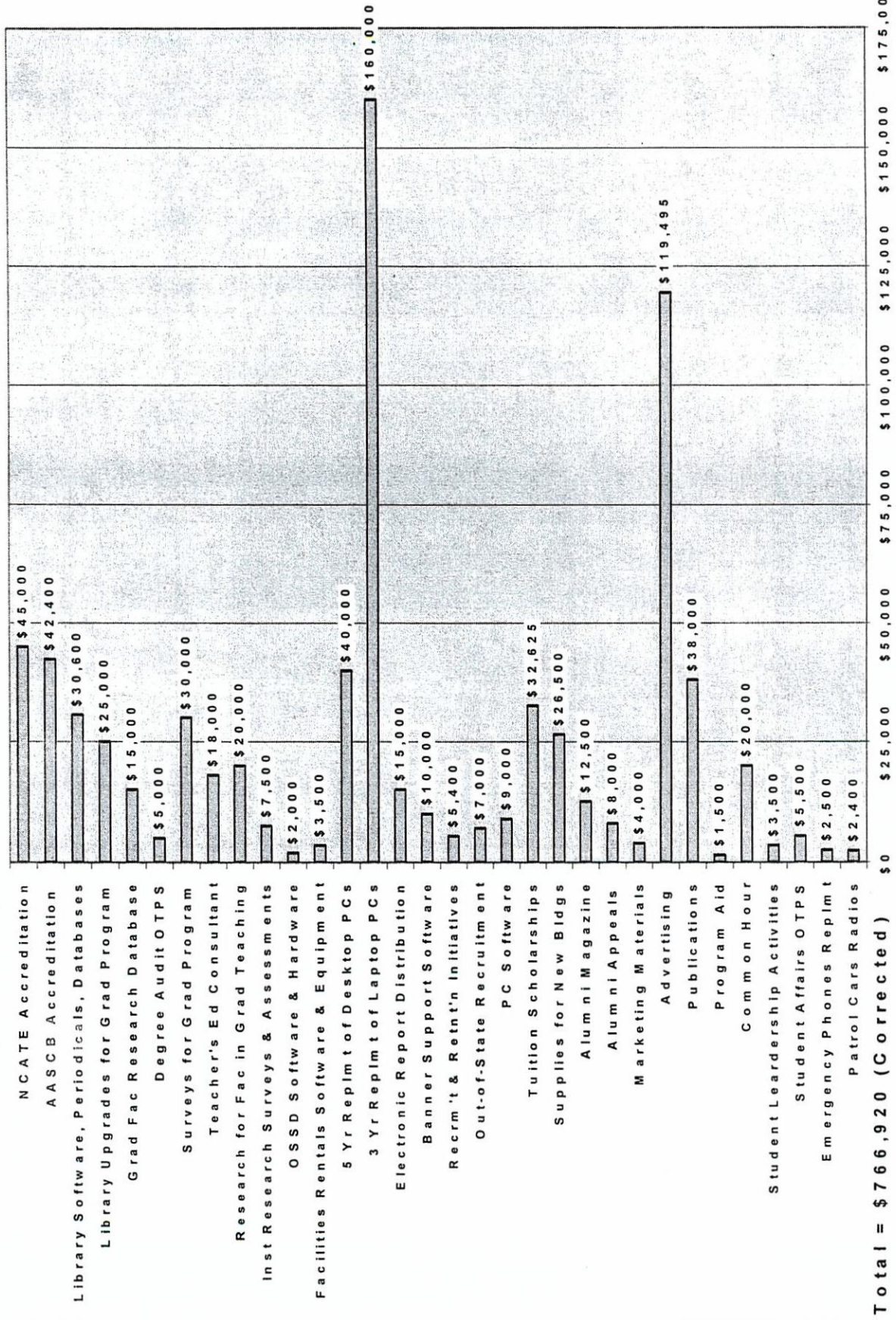


CHART 3

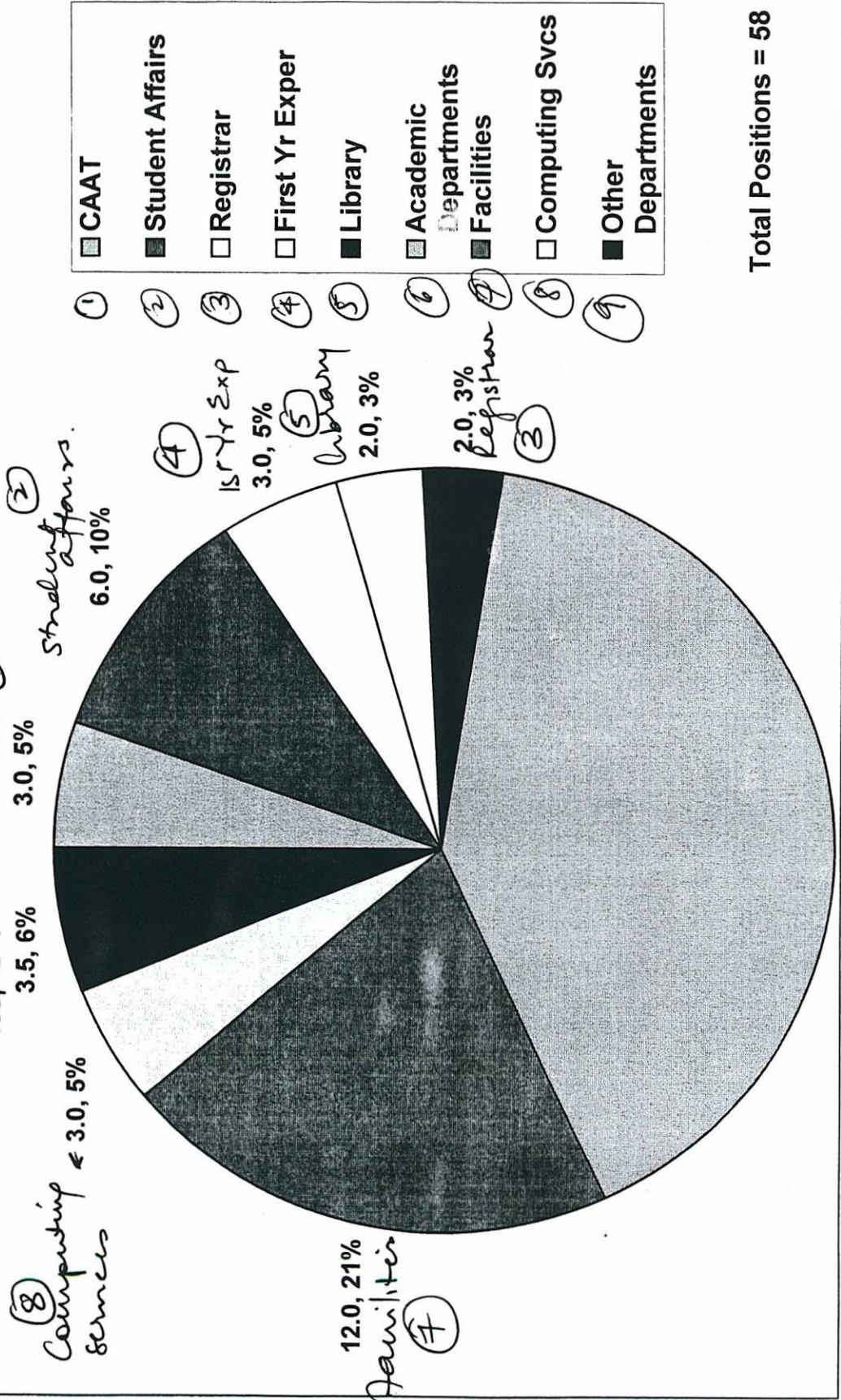
SUNY College at Old Westbury  
2004-05 Planned Subsidy Initiatives





SUNY College at Old Westbury  
 Cumulative Subsidy Positions by Department  
 2000-01 Through 2004-05

CHART 4



Total Positions = 58

23.5, 42%  
 Academic Depts (6)

CHART 5

**SUNY College at Old Westbury  
Subsidy Positions by Department  
2000-01 Through 2004-05 (Detailed)**

	FY00-01	FY01-02	FY02-03	FY03-04	FY04-05	TOTAL
CAAT	3.0					3.0
Student Affairs	2.0	2.0		1.0	1.0	6.0
Registrar		2.0			1.0	3.0
First Yr Exper		2.0				2.0
Library		1.0		1.0		2.0
Hum/Languages		2.0				2.0
ELS		2.0				2.0
Psychology		1.0				1.0
Visual Arts		1.0				1.0
Social Studies		1.0				1.0
Criminology		1.0	1.0			2.0
Teachers Ed		1.0		1.0	1.0	3.0
Teach Ed Advisor					1.0	1.0
Acctg/Fin/Mktg		3.0	1.0	3.0	1.0	8.0
Comp Sci/Math					1.0	1.0
Acctg Support					0.5	0.5
Acad Affairs			1.0	1.0		2.0
Pres Office			6.0	2.0		8.0
Facilities			1.0			1.0
Computing Svcs					4.0	4.0
B&F Div					3.0	3.0
Enrollmt Svcs			1.0		0.5	1.5
Univ Police					1.0	1.0
Total for Year	5.0	19.0	10.0	9.0	15.0	58.0
Cumulative Total	5.0	24.0	34.0	43.0	58.0	



CHART 6

SUNY College at Old Westbury  
Cumulative Subsidy Funding from 2000-01 - 2004-05  
Total = \$14,939,539

