

Office of Academic Affairs
College Goals for Next Five-Year Plan
2005 - 2010

I. Grow Enrollment:

- Target for 2010 (5,000 students)
- Distribution among Schools – Percent of Total
- Composition: Undergraduate and Graduate
- Space availability (classrooms, labs, offices) – Need about 10 Large Classrooms by 2010. Need 5 for September 2005.

II. Build an Image of Quality:

- Double Graduation Rate (50%) (6 year rate)
- Curriculum- Programs- Degrees- Mix of Degrees to Grow Enrollment
- Faculty- Retain high quality faculty- Incentives for Faculty – Faculty Development
- Students- Selectivity- Retention (Departments and Schools)
- Facilities- Grounds and Buildings – Cleanliness and Aesthetics
- Student Life

III. Achieve Financial Equilibrium

- Resource allocation – Consistent with goals – Among Schools
- Cost Benefit Analysis – Consistent with goals – Noted Above