\$175,000 1 \$ 1 6 0,000 \$150,000 CHART \$119,495 \$125,000 \$100,000 \$75,000 345,000 \$42,400 \$50,000 340,000 338,000 330,600 \$32,62 330,000 1\$26,500 \$ 25,000 \$ 20,000 \$ 20,000 \$18,000 \$ 25,000 1 \$ 1 5 ,000 15,000 \$12,500 \$10,000 Subsidy Initiatives 000'6\$ 000'8\$ \$7,500 37,000 35,400 \$5,000 \$5,500 33,500 34,000 1\$3,500 32,500 **1\$2,400** 1\$2,000 \$1,500 Westbury Teacher's Ed Consultant Emergency Phones Replmt Facilities Rentals Software & Equipment 5 Yr Repim tof Desktop PCs 3 Yr Repimtof Laptop PCs Out-of-State Recruitment Common Hour Patrol Cars Radios Library Software, Periodicals, Databases Inst Research Surveys & Assessments Electronic Report Distribution Supplies for New Bldgs Alum ni Magazine Student Leardership Activities Student Affairs OTPS NCATE Accreditation Grad Fac Research Database Degree Audit OTP S Research for Fac in Grad Teaching OSSD Software & Hardware Banner Support Software Recrm 't & Retnt'n Initiatives PC Software Tuition Scholarships Marketing Materials Publications Program Aid Library Upgrades for Grad Program Surveys for Grad Program Alum ni Appeals AASCB Accreditation Advertising (Corrected) PI O SUNY College at 2004-05 Planned \$766,920 II Total

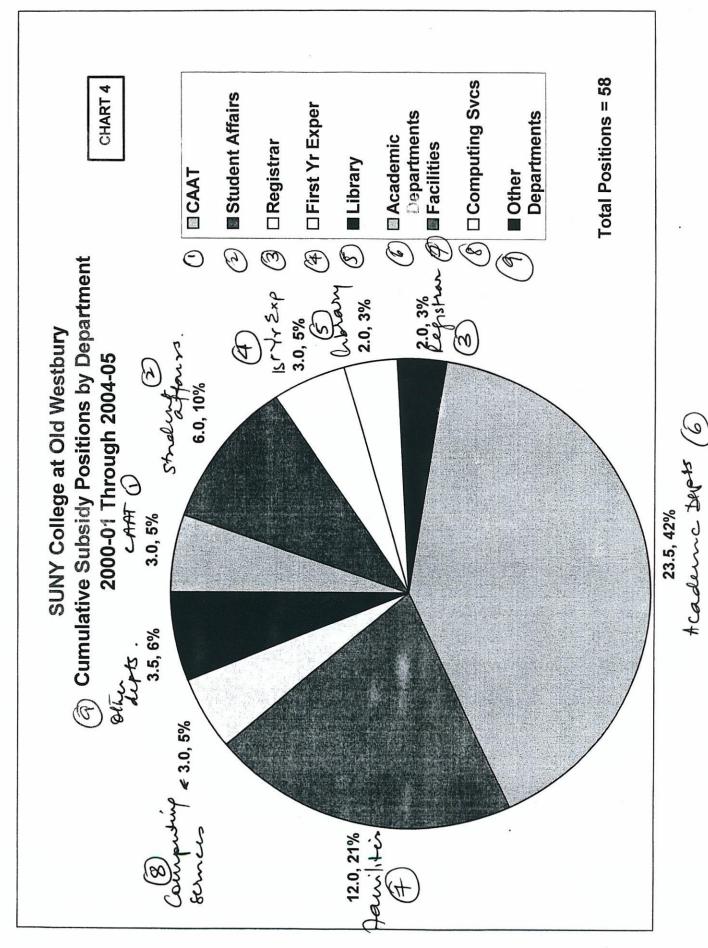


CHART 5

SUNY College at Old Westbury Subsidy Positions by Department 2000-01 Through 2004-05 (Detailed)

	FY00-01	FY01-02	FY02-03	FY03-04	FY04-05	TOTAL
CAAT	3.0					3.0
Student Affairs	2.0	2.0		1.0	1.0	0.9
Registrar		2.0			1.0	3.0
First Yr Exper		2.0				2.0
Library		1.0		1.0		2.0
Hum/Languages		2.0				2.0
ELS		2.0				2.0
Psychology		1.0				1.0
Visual Arts		1.0				1.0
Social Studies		1.0				1.0
Criminology		1.0	1.0			2.0
Teachers Ed		1.0		1.0	1.0	3.0
Teach Ed Advisor					1.0	1.0
Acctg/Fin/Mktg		3.0	1.0	3.0	1.0	8.0
Comp Sci/Math					1.0	1.0
Acctg Support					0.5	0.5
Acad Affairs				1.0		1.0
Pres Office			1.0			1.0
Facilities			0.9	2.0	4.0	12.0
Computing Svcs					3.0	3.0
B&F Div			1.0			1.0
Enrollmt Svcs					0.5	0.5
Univ Police					1.0	1.0
Total for Year	5.0	19.0	10.0	0.6	15.0	58.0
Cumulative Total	5.0	24.0	34.0	43.0	28.0	

