

Quantitative and Qualitative Logistics - MIS

2019 2020

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|----------|--|------------------|-----------------|-----------------|
| Quantity | Total No of Shipments | 50452 | 15752 | 34700 |
| | Total No of Shipments Delivered | 36018 | 11838 | 24180 |
| | Total No of Shipemnts Rto | 23 | 8 | 15 |
| | Total no of Shipemnts Return to Shipper | 12365 | 11838 | 24180 |
| | Total No of Shipemnts Hold / Status not Updated/ Undelivered | 396 | 24180 | 24180 |
| | Total No of Shipments In Delivery Process | 1650 | 11838 | 24180 |
| | Total Over all Underlivered | 2046 | 36018 | 48360 |
| Quality | Total No of Shipments | 50452 | 15752 | 34700 |
| | Total No of Shipments Delivered | 36018 | 11838 | 24180 |
| | Conv% | 71.390629 | 75.15236 | 69.683 |
| | Total No of Shipments | 50452 | 15752 | 34700 |
| | Total no of Shipemnts Return to Shipper + RTO Process | 12388 | 11846 | 24195 |
| | Conv% | 24.554032 | 75.20315 | 69.72622 |
| | Total No of Shipments | 50452 | 15752 | 34700 |
| | Total No of Shipments In Delivery Process | 1650 | 11838 | 24180 |
| | Conv% | 3.2704353 | 75.15236 | 69.683 |
| | Total No of Shipments | 50452 | 15752 | 34700 |
| | Total Over all Underlivered | 2046 | 36018 | 48360 |
| | Conv% | 4.0553397 | 228.6567 | 139.366 |
| Time | Total No shipments | 36018 | 11838 | 24180 |
| | Delivered Shipment in days | 93824 | 23035 | 70789 |
| | Avg Shipment Delivery | 2.6049198 | 1.945852 | 2.927585 |
| Cost | Expense | | | |
| | Col-order Charges | 25000 | 12500 | 12500 |
| | Electricity and water and Building Charges | 150000 | 75000 | 75000 |
| | Team Expense | 300000 | 150000 | 150000 |
| | Income | | | |
| | Total Sales | 1440720 | 473520 | 967200 |
| | Total Expense | 475000 | 237500 | 237500 |
| | Net Revenue | 965720 | 236020 | 729700 |
| | Conv% (Income Should Be Greater then 90% of Expenses as per the budget | 2.0330947 | 0.993768 | 3.072421 |
| | Expense Should be not more than 10% | 144072 | 47352 | 96720 |
| | Actual Diff % | 30.330947 | 19.93768 | 40.72421 |
| | Actual Diff in Value | -330928 | -190148 | -140780 |

Logistics Ecommerce DashBoard KPI

