

Quantitative and Qualitative Logistics - MIS

2019

2020

Quantity	Total No of Shipments	50452	15752	34700
	Total No of Shipments Delivered	36018	11838	24180
	Total No of Shipemnts Rto	23	8	15
	Total no of Shipemnts Return to Shipper	12365	3532	8833
	Total No of Shipemnts Hold / Status not Updated/ Undelivered	396	90	306
	Total No of Shipments In Delivery Process	36018	11838	24180
	Total Over all Underlivered	36414	11928	24486
Quality	Total No of Shipments	50452	15752	34700
	Total No of Shipments Delivered	36018	11838	24180
	Conv%	71.390629	75.15236	69.683
	Total No of Shipments	50452	15752	34700
	Total no of Shipemnts Return to Shipper + RTO Process	12388	3540	8848
	Conv%	24.554032	22.47334	25.49856
	Total No of Shipments	50452	15752	34700
	Total No of Shipments In Delivery Process	36018	11838	24180
	Conv%	71.390629	75.15236	69.683
	Total No of Shipments	50452	15752	34700
	Total Over all Underlivered	36414	11928	24486
	Conv%	72.175533	75.72372	70.56484
Time	Total No shipments	36018	11838	24180
	Delivered Shipment in days	93824	23035	70789
	Avg Shipment Delivery	2.6049198	1.945852	2.927585
Cost	Expense			
	Col-order Charges	25000	12500	12500
	Electricity and water and Building Charges	150000	75000	75000
	Team Expense	300000	150000	150000
	Income			
	Total Sales	1440720	473520	967200
	Total Expense	475000	237500	237500
	Net Revenue	965720	482860	482860
	Conv% (Income Should Be Greater then 90% of Expenses as per the budget	2.0330947	1.016547	1.016547
	Expense Should be This much Only	144072	47352	96720
	Actual Diff %	30.330947	19.93768	40.72421
	Actual Diff in Value	-330928	-190148	-140780