SALES PERFORMANCE INSIGHTS

2015

2016

2017

2018

Columbia

Gainesville

Rochester

Manchester

Worcester

Spring Hill

0M

Macon

Tampa

Quarter All

1.0M

0.9M

0.9^M

0.9M

0.9M

M8.0

0.8M

0.8M

M8.0

1M

1.2M

71M

Total Sales

48M **Total Cost**

23M

Total Profit

58K

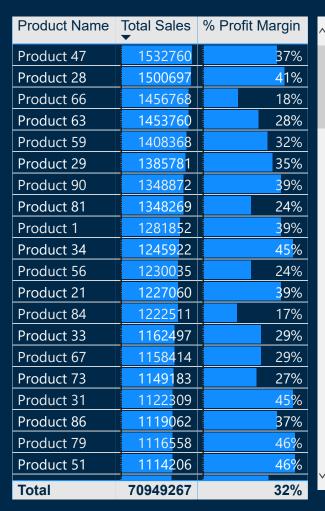
Total Quantity

101

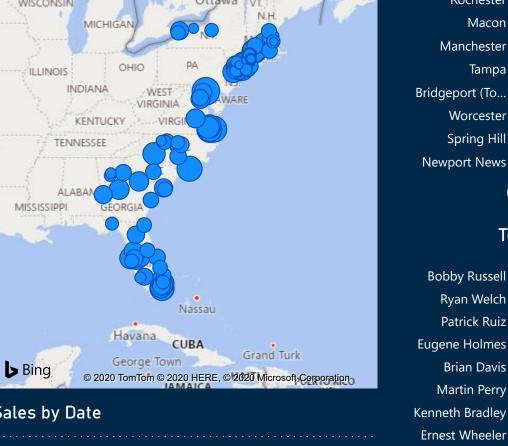
Total Products

32%

% Profit Margin

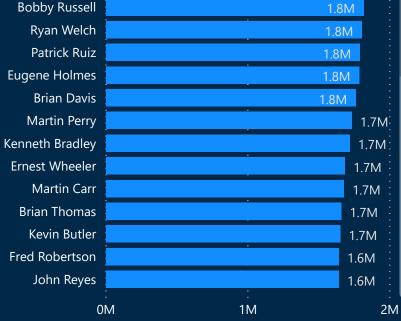








Total Sales by Location







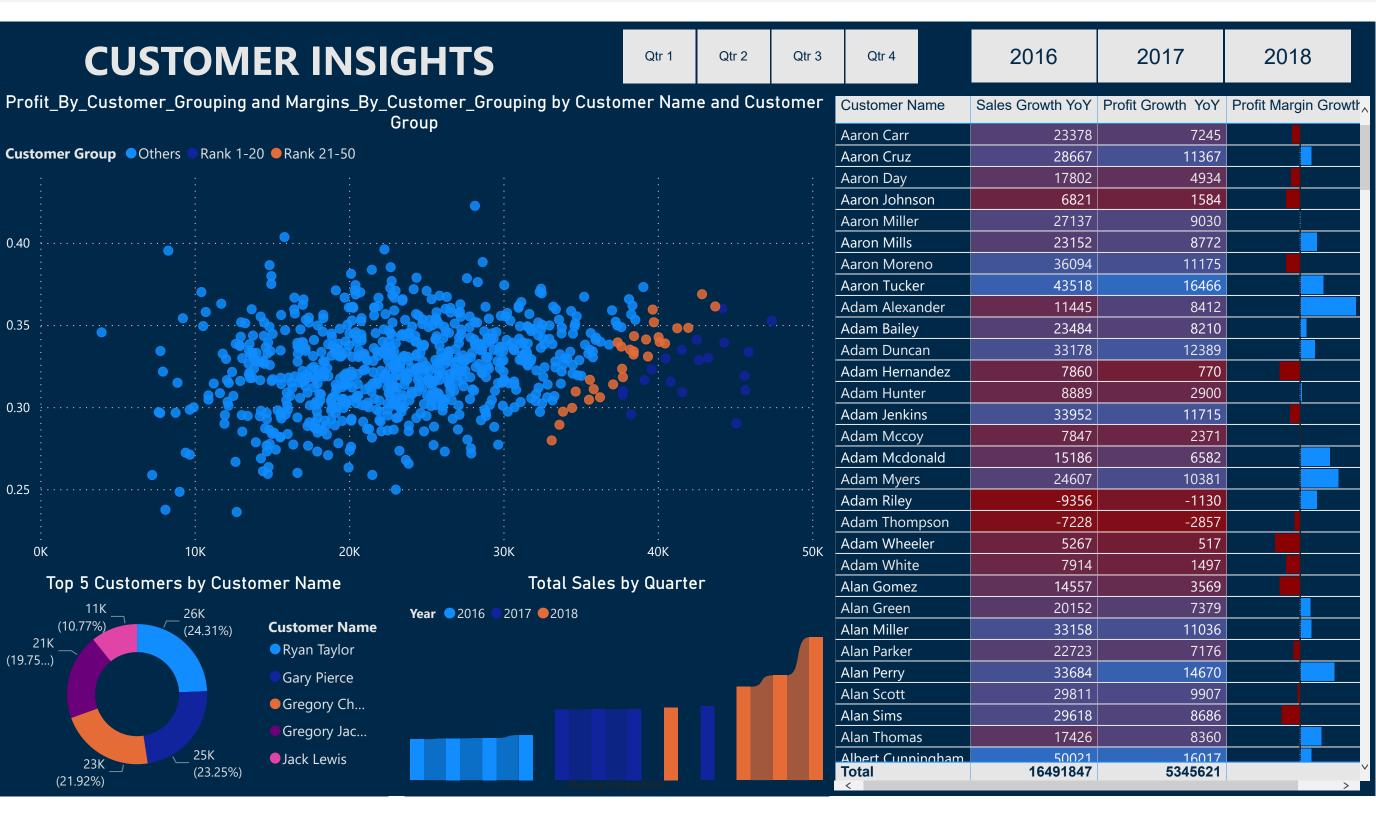
PRODUCT INSIGHTS 2016 2017 2018 Qtr 1 Qtr 2 Qtr 3 Qtr 4 Total Sales and % Profit Margin by Product Name and YOY Sales Growth by Year Year 2016 **Growth Group** Product Name Product Group YOY Sales Growth Product Group YOY Sales Growth -16.7% Strong Product 1 **Growth Group** • Average • Strong • Weak Weak 96. Product 10 Weak -9.7% Strong -3.6% Strong Product 100 Weak 56. 71.9% Strong Product 101 Strong Product 11 Weak -4.4% Strong Product 12 Weak -37.6% Strong 62. Product 13 -6.2% Weak Strong Product 14 85.7% Strong Strong Average Strong Product 15 22.4% 30% -21.4% Strong Product 16 Weak 92. -9.8% Strong Product 17 Weak -19.5% Strong Product 18 83. Weak -8.2% Product 19 Strong Weak Product 2 -9.6% Strong Weak Product 20 45.0% Strong Average Product 21 **Average** 11.0% Strong 128 Product 22 Weak -21.2% Strong 61 Product 23 23. **Average** Average -1.1% Product 24 33.0% **Average** Average Product 25 7.4% Strong 0.0M **Average** Product 26 23.4% Average Strong 101 Top 5 Products by Product Name 2.0% Total Sales by Quarter Product 27 Average Average Product 28 Weak Strong **Year 2016 2017 2018** 62K -14.8% Strong Product 29 Weak **Product Name** (27.63%) Product 3 Weak -7.3% Strong (16.49%)Product 72 101 10.0% Strong Product 30 **Average** Product 87 16.0% Product 31 Average Average -42.9% Strong Product 94 Product 32 Weak Product 33 Average 28.3% Average Product 74 Product 34 8.0% Strong **Average** 46K Product 18 -1.1% Strong (20.7%)

60K (27.09%)

68.

Weak

Total



Sales Summary

Qtr 1

Qtr 2

Qtr 3

Qtr 4

2016

2017

2018

59M 19M

Total Sales

Total Profit

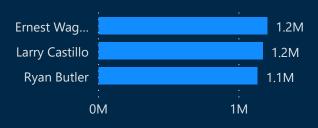
40M 32% 2.85K

Total Cost

% Profit Margin

Average Order

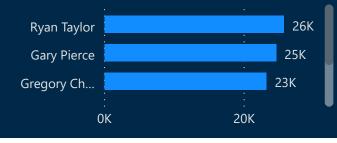
Top 5 Sales Persons by Salesperson Name

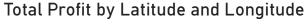


Top 5 Products by Product Name



Top 5 Customers by Customer Name







Customer Name	Sales Growth YoY	Profit Growth YoY	Profit Margin Growth Yo
Aaron Carr	23378	7245	-0.0
Aaron Cruz	28667	11367	0.0
Aaron Day	17802	4934	-0.0
Aaron Johnson	6821	1584	-0.0
Aaron Miller	27137	9030	0.0
Aaron Mills	23152	8772	0.0
Aaron Moreno	36094	11175	-0.0
Aaron Tucker	43518	16466	0.0
Adam Alexander	11445	8412	0.0
Adam Bailey	23484	8210	0.0
Adam Duncan	33178	12389	0.0
Adam Hernandez	7860	770	-0.0
Total	16491847	5345621	0.0
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