

SALES OVERVIEW DASHBOARD | By Region



Sales

Profit

QTY

2021

2022

2023

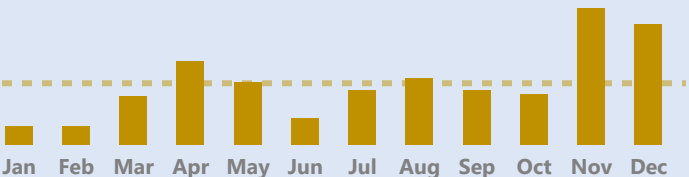
2024

CENTRA

Sales

\$102.87K

PY Sales : 103.84K

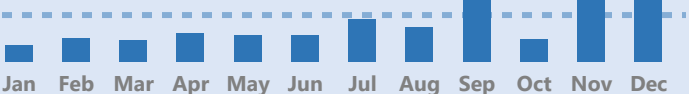


EAST

Sales

\$156.45K

PY Sales : 128.87K

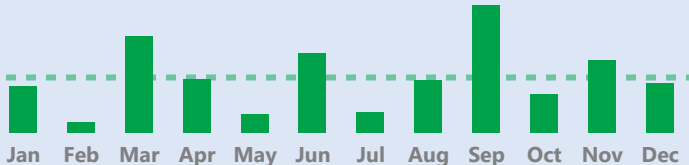


SOUTH

Sales

\$71.36K

PY Sales : 103.85K

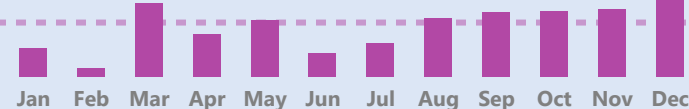


WEST

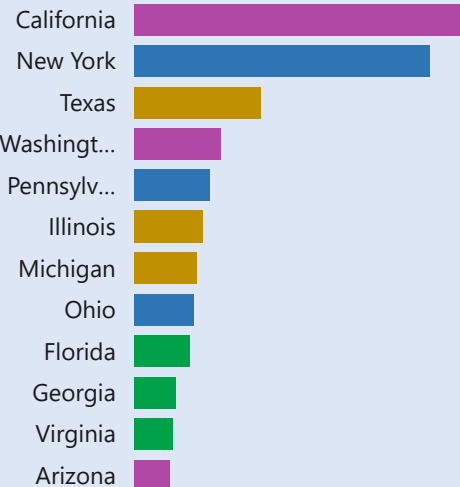
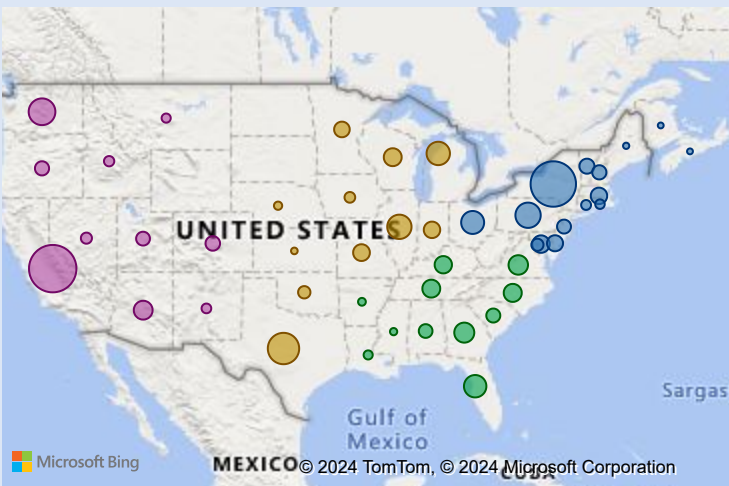
Sales

\$139.97K

PY Sales : 147.88K



SalesBy state



Current Year (CY) & Previous Year(PY) Metrics

The total for YoY is the average of all the values for the region. When we select 2021 as the slicer button , there is no data for previous year in the dataset, which result in "No Data" being displayed for PY.

Region	CY Sales	PY Sales	YOY Sales	CY Profit	PY Profit	YOY Profit	CY QTY	PY QTY	YOY QTY
West	\$139.97K	\$147.88K	▼ -5%	\$20.49K	\$20.07K	▲ 2%	2438	2533	▼ -4%
East	\$156.45K	\$128.87K	▲ 21%	\$21.05K	\$17.04K	▲ 24%	2399	2009	▲ 19%
South	\$71.36K	\$103.85K	▼ -31%	\$8.32K	\$11.88K	▼ -30%	1344	1336	▲ 1%
Central	\$102.87K	\$103.84K	▼ -1%	\$11.72K	\$0.54K	▲ 2072%	1815	1726	▲ 5%
Total	\$470.65K	\$484.44K	▼ -3%	\$61.58K	\$49.52K	▲ 24%	7996	7604	▲ 5%