

Service	This Quarter						Last Quarter						This Quarter Last Year						
	Case	Act Hrs	Sch Hrs	Sch Rate	SD Srat	Case	Case chg	Act Hrs	Sch Hrs	Sch Rate	SD Srat	SR chg	Case	Case chg	Act Hrs	Sch Hrs	Sch Rate	SD Srat	SR chg
CardThor Surgery	52	321	322	105%	20	54	-2	320	313	111%	34	-6	29	23	205	197	112%	32	-7
Cardiology	10	20	22	98%	16	11	-1	26	27	100%	19	-2	20	-10	54	43	128%	35	-30
General Surgery	149	530	524	107%	31	134	15	464	426	118%	45	-11	136	13	601	550	111%	34	-4
Gynecology	4	11	10	121%	23	2	2	3	4	71%	9	50	3	1	13	12	119%	18	2
Neurosurgery	69	312	313	98%	23	75	-6	325	318	108%	33	-10	68	1	307	296	108%	22	-10
Opthamology	183	218	204	111%	28	168	15	211	205	109%	37	2	141	42	169	169	101%	24	10
Oral Surgery	23	106	103	114%	35	27	-4	118	106	117%	27	-3	23	0	124	111	119%	39	-5
Orthopedic Surgery	231	754	723	107%	23	179	52	615	574	110%	27	-3	186	45	645	593	110%	24	-3
Other													1		1	2	67%	0	
Otolaryngology	48	155	170	94%	28	49	-1	167	165	108%	36	-14	48	0	193	167	117%	39	-23
Peripheral Vascular	99	427	370	122%	39	93	6	356	336	109%	35	13	82	17	324	318	108%	31	14
Plastic Surgery	52	130	103	132%	50	48	4	101	95	109%	28	23	69	-17	150	139	112%	34	20
Podiatric Surgery	17	25	24	105%	24	40	-23	66	66	103%	31	2	44	-27	71	70	103%	32	2
Urology	90	208	213	96%	21	90	0	209	210	101%	30	-5	96	-6	250	244	103%	34	-7
Total	1027	3217	3101	104		970	57	2981	2845	105		-1	946	82	3107	2911	107		-3

Operating Room	Case	This Quarter					Last Quarter					This Quarter Last Year							
		Act Hrs	Sch Hrs	Sch Rate	SD Srat	Case	Case chg	Act Hrs	Sch Hrs	Sch Rate	SD Srat	SR chg	Case	Case chg	Act Hrs	Sch Hrs	Sch Rate	SD Srat	SR chg
CCL	22	93	80	123%	36	16	6	73	61	119%	34	4	11	11	49	43	135%	49	-12
MPR1	34	54	59	92%	23	61	-27	104	115	94%	28	-2	57	-23	94	98	103%	42	-11
OR 1	127	372	364	106%	33	105	22	296	270	111%	31	-5	113	14	412	371	111%	30	-5
OR 2	104	424	371	119%	31	104	0	386	364	111%	35	8	107	-3	396	391	104%	29	15
OR 3	71	374	373	105%	23	66	5	361	348	114%	36	-9	63	8	317	279	118%	29	-13
OR 4	116	404	401	105%	22	110	6	406	377	110%	26	-5	115	1	422	393	111%	26	-6
OR 5	103	429	414	106%	30	102	1	405	403	104%	32	2	93	10	386	369	107%	26	-1
OR 6	126	484	470	107%	23	118	8	427	398	117%	43	-10	102	24	475	447	109%	31	-2
OR 7	220	377	380	108%	27	202	18	341	332	110%	36	-2	177	43	339	314	106%	29	2
OR 8	101	198	179	113%	37	80	21	158	148	109%	33	4	101	0	191	178	109%	30	4
xOth	3	9	10	113%	55	7	-4	27	30	101%	23	12	7	-4	27	25	98%	22	15
Total	1027	3218	3101	104		971	113	2984	2846	105		-1	946	81	3108	2908	107		-3

Act Hrs = Actual Hours    Sch Hrs=Scheduled Hours    Sch Rate=Mean Scheduled ratio = Act/Sch    SD Srat= Std Dev of Sch Rat

Case chg = difference in number of cases from this quarter    SR Chg is difference in mean Schedule Ratio from this quarter

Service	Case	Year to Date					Last year to Date					Rolling 12 Months					
		Act Hrs	Sch Hrs	Sch Rate	SD Srat	Case	Case chg	Act Hrs	Sch Hrs	Sch Rate	SD Srat	SR chg	Case	Act Hrs	Sch Hrs	Sch Rate	SD Srat
CardThor Surgery	106	641	634	108%	27	63	43	436	438	105%	26	3	215	1318	1353	104%	26
Cardiology	21	46	49	99%	17	49	-28	137	113	128%	39	-29	74	220	181	126%	38
General Surgery	283	994	950	112%	38	273	10	1107	1017	112%	36	0	582	2199	2079	112%	36
Gynecology	6	14	14	104%	30	6	0	24	24	105%	20	-1	9	19	23	91%	31
Neurosurgery	144	637	631	103%	28	130	14	632	580	112%	33	-9	279	1282	1248	106%	28
Ophthamology	351	429	409	110%	32	277	74	348	338	105%	25	5	690	845	811	108%	32
Oral Surgery	50	224	209	115%	31	56	-6	294	248	124%	38	-9	110	499	472	112%	31
Orthopedic Surgery	411	1374	1301	108%	25	390	21	1374	1251	111%	26	-3	811	2758	2608	109%	26
Other						1		1	2	67%	0		2	13	9	140%	50
Otolaryngology	97	322	335	102%	33	97	0	357	318	112%	34	-10	202	630	659	101%	32
Peripheral Vascular	192	784	706	116%	37	163	29	662	639	106%	31	10	373	1566	1419	115%	39
Plastic Surgery	100	230	197	121%	40	133	-33	302	282	111%	33	10	228	546	488	117%	38
Podiatric Surgery	57	91	90	104%	29	76	-19	120	126	98%	30	6	138	232	236	103%	33
Urology	180	417	423	99%	25	189	-9	597	505	143%	91	-44	380	980	957	102%	28
Total	1998	6203	5948	104		1903	96	6391	5881	109		-5	4093	13107	12543	104	

Operating Room	Case	Year to Date						Last year to Date					Rolling 12 Months				
		Act Hrs	Sch Hrs	Sch Rate	SD Srat	Case	Case chg	Act Hrs	Sch Hrs	Sch Rate	SD Srat	SR chg	Case	Act Hrs	Sch Hrs	Sch Rate	SD Srat
CCL	38	166	141	121%	35	31	7	136	119	131%	41	-10	82	355	283	132%	39
MPR1	95	158	174	93%	26	107	-12	249	181	170%	144	-77	213	357	385	97%	29
OR 1	232	667	634	108%	32	213	19	782	705	110%	32	-2	443	1490	1380	110%	32
OR 2	208	810	736	115%	33	217	-9	815	783	105%	30	10	434	1730	1586	113%	34
OR 3	137	735	721	109%	29	123	14	608	572	113%	26	-4	291	1537	1545	106%	29
OR 4	226	810	778	107%	24	228	-2	873	794	112%	29	-5	470	1645	1589	107%	25
OR 5	205	834	818	105%	31	190	15	843	779	111%	33	-6	417	1714	1682	105%	31
OR 6	244	911	868	112%	33	227	17	973	898	112%	35	0	488	1908	1836	110%	31
OR 7	422	718	712	109%	31	356	66	667	634	107%	28	2	855	1499	1461	109%	33
OR 8	181	356	327	111%	35	200	-19	396	372	110%	31	1	380	792	707	113%	35
xOth	10	36	40	104%	31	11	-1	48	43	105%	20	-1	20	80	88	108%	41
Total	1998	6201	5949	104		1903	191	6390	5880	109		-5	4093	13107	12542	105	

Act Hrs = Actual Hours    Sch Hrs=Scheduled Hours    Sch Rate=Mean Scheduled ratio = Act/Sch    SD Srat= Std Dev of Sch Rat  
Case chg = difference in number of cases from this quarter    SR Chg is difference in mean Schedule Ratio from this quarter

1/1/2015 - 3/31/2015															
Service	Monday			Tuesday			Wednesday			Thursday			Friday		
	Case	Dur	Srat	Case	Dur	Srat	Case	Dur	Srat	Case	Dur	Srat	Case	Dur	Srat
CardThor Surgery	12	92	94%	12	85	103%	15	117	117%	2	23	129%	11	94	97%
Cardiology				8	41	97%	2	15	103%						
General Surgery	62	547	113%	5	63	122%	35	247	105%	22	212	95%	23	187	107%
Gynecology	2	19	115%				2	14	126%						
Neurosurgery	8	64	106%	18	166	112%	27	184	92%				16	138	89%
Opthamology	26	239	92%				62	478	120%	3	45	98%	91	786	112%
Oral Surgery							6	29	145%	17	166	103%			
Orthopedic Surgery	13	80	108%	84	829	107%	1	6	80%	56	552	108%	75	626	104%
Otolaryngology	1	10	65%	29	242	100%				18	110	87%			
Peripheral Vascular	18	156	139%	15	102	104%	16	127	122%	23	258	131%	25	188	116%
Plastic Surgery	26	221	106%	2	18	256%				24	170	149%			
Podiatric Surgery	2	22	85%				7	39	94%	1	11	100%	7	48	121%
Urology				34	230	108%	29	143	87%	25	135	92%			
Total	170	1450		207	1776		202	1399		191	1682		248	2067	

4/1/2014 - 3/31/2015																
Service	Monday			Tuesday			Wednesday			Thursday			Friday			
	Case	Dur	Srat	Case	Dur	Srat	Case	Dur	Srat	Case	Dur	Srat	Case	Dur	Srat	
CardThor Surgery	49	364	102%	53	490	101%	54	367	113%	4	28	127%	55	433	99%	
Cardiology	12	74	149%	39	265	113%	10	52	119%	10	45	161%	3	12	98%	
General Surgery	237	2117	109%	9	96	107%	159	1291	108%	79	805	110%	86	783	122%	
Gynecology	5	36	89%				4	27	94%							
Neurosurgery	35	257	103%	66	647	125%	121	802	98%	1	7	83%	55	447	101%	
Opthamology	84	677	88%	4	26	147%	243	1833	107%	12	131	133%	345	2952	111%	
Oral Surgery	1	4					42	222	121%	65	557	106%	2	25	82%	
Orthopedic Surgery	58	322	103%	297	2880	108%	8	39	109%	228	2301	113%	213	1870	106%	
Other				1	5	90%				1	11	191%				
Otolaryngology	2	19	77%	115	940	111%	1	7	160%	83	652	88%	1	10	120%	
Peripheral Vascular	77	656	109%	58	436	124%	42	288	107%	89	891	118%	97	835	117%	
Plastic Surgery	103	802	111%	5	43	156%	1	8	160%	117	924	120%	2	21	156%	
Podiatric Surgery	7	42	86%	8	49	86%	58	409	105%	7	56	110%	54	437	103%	
Urology	1	14	75%	129	814	106%	138	743	102%	102	571	99%	7	36	96%	
Total	671	5384		784	6691		881	6088		798	6979		920	7861		

Dur = Total duration of surgeries on the day of week.

Srat is the schedule ratio. If less than 1 the actual time was less than scheduled time

1/1/2015 - 3/31/2015															
Service	Monday			Tuesday			Wednesday			Thursday			Friday		
	Case	Dur	Srat	Case	Dur	Srat	Case	Dur	Srat	Case	Dur	Srat	Case	Dur	Srat
CCL	28	270	104%	10	40	112%	12	99	117%	11	42	80%	10	66	129%
MPR1							13	67	88%				13	67	88%
OR 1							20	130	106%				20	130	106%
OR 2							20	161	113%				20	161	113%
OR 3							6	30	110%				28	274	114%
OR 4							13	76	94%				26	261	103%
OR 5							15	103	102%				20	165	94%
OR 6							24	176	106%				22	211	94%
OR 7							62	478	120%				21	192	89%
OR 8							16	77	86%				22	138	131%
xOth	1	2	75%	1	4	195%	1	4	69%						
Total	170	1449		207	1777		202	1401		191	1682		248	2069	

4/1/2014 - 3/31/2015															
Service	Monday			Tuesday			Wednesday			Thursday			Friday		
	Case	Dur	Srat	Case	Dur	Srat	Case	Dur	Srat	Case	Dur	Srat	Case	Dur	Srat
CCL	9	48	165%	2	9	143%	38	250	116%	10	45	167%	23	150	130%
MPR1				61	311	102%	88	509	97%	58	270	93%	5	6	61%
OR 1	86	718	105%	73	551	105%	101	756	112%	65	474	117%	117	1035	110%
OR 2	73	626	109%	109	1058	116%	81	529	106%	87	859	116%	76	694	116%
OR 3	47	356	97%	52	481	100%	28	181	110%	111	1060	116%	52	399	98%
OR 4	73	436	99%	103	966	111%	66	386	106%	117	1251	109%	103	846	105%
OR 5	111	848	100%	83	802	124%	67	465	98%	72	613	100%	80	731	104%
OR 6	91	935	98%	117	1153	105%	108	896	107%	82	850	111%	81	790	117%
OR 7	119	978	105%	120	983	111%	249	1886	107%	110	930	101%	251	2204	114%
OR 8	61	436	123%	62	370	115%	48	212	108%	85	624	120%	123	956	104%
xOth	1	4	370%	2	6	82%	7	19	103%	1	1	39%	9	50	95%
Total	671	5385		784	6690		881	6089		798	6977		920	7861	

Dur = Total duration of surgeries on the day of week.

Srat is the schedule ratio. If less than 1 the actual time was less than scheduled time

1/1/2015 - 3/31/2015															
Service	Monday			Tuesday			Wednesday			Thursday			Friday		
	<8	8-9	>9	<8	8-9	>9	<9	9-10	>10	<8	8-9	>9	<8	8-9	>9
CardThor Surgery	82%	0%	18%	83%	0%	17%	9%	55%	36%	0%	0%	100%	78%	0%	22%
Cardiology				29%	0%	71%	0%	0%	100%						
General Surgery	32%	10%	58%	0%	0%	100%	11%	37%	53%	58%	8%	33%	60%	7%	33%
Gynecology							100%	0%	0%						
Neurosurgery	80%	0%	20%	50%	25%	25%	21%	63%	16%				33%	33%	33%
Ophthalmology	0%	0%	100%				17%	8%	75%				18%	6%	76%
Oral Surgery							33%	50%	17%	75%	0%	25%			
Orthopedic Surgery	71%	0%	29%	32%	0%	68%	0%	0%	100%	42%	0%	58%	52%	0%	48%
Otolaryngology				38%	0%	62%				62%	0%	38%			
Peripheral Vascular	64%	9%	27%	63%	13%	25%	0%	50%	50%	58%	8%	33%	33%	20%	47%
Plastic Surgery	55%	9%	36%	0%	0%	100%				60%	0%	40%			
Podiatric Surgery							25%	25%	50%				75%	0%	25%
Urology				21%	5%	74%	20%	27%	53%	56%	0%	44%			

4/1/2014 - 3/31/2015															
Service	Monday			Tuesday			Wednesday			Thursday			Friday		
	<8	8-9	>9	<8	8-9	>9	<9	9-10	>10	<8	8-9	>9	<8	8-9	>9
CardThor Surgery	89%	0%	11%	87%	0%	13%	24%	50%	26%	0%	0%	100%	79%	2%	19%
Cardiology	0%	25%	75%	17%	0%	83%	0%	0%	100%	0%	40%	60%	50%	0%	50%
General Surgery	47%	6%	47%	0%	0%	100%	15%	29%	56%	65%	4%	31%	55%	13%	32%
Gynecology	0%	50%	50%				100%	0%	0%						
Neurosurgery	89%	5%	5%	55%	27%	18%	24%	51%	25%	100%	0%	0%	57%	21%	21%
Ophthalmology	0%	0%	100%	0%	0%	100%	8%	10%	82%	0%	0%	100%	20%	3%	77%
Oral Surgery							65%	29%	6%	75%	2%	23%			
Orthopedic Surgery	81%	9%	9%	44%	2%	54%	0%	17%	83%	42%	2%	56%	49%	2%	49%
Other				0%	0%	100%									
Otolaryngology				35%	6%	59%				57%	0%	43%			
Peripheral Vascular	58%	2%	40%	57%	14%	29%	4%	32%	64%	58%	2%	40%	40%	15%	44%
Plastic Surgery	30%	12%	58%	0%	0%	100%	0%	0%	100%	35%	5%	60%	0%	50%	50%
Podiatric Surgery	33%	0%	67%	25%	0%	75%	17%	17%	65%	0%	0%	100%	48%	9%	43%
Urology				40%	2%	57%	9%	31%	59%	44%	1%	54%	0%	14%	86%

First case starts      <8 - %starts before 8am; 8-9 between 8-9am; >9 %starts after 9am

1/1/2015 - 3/31/2015															
Service	Monday			Tuesday			Wednesday			Thursday			Friday		
	<8	8-9	>9	<8	8-9	>9	<9	9-10	>10	<8	8-9	>9	<8	8-9	>9
CCL							13%	50%	38%				14%	43%	43%
MPR1				0%	0%	100%	17%	17%	67%	0%	0%	100%			
OR 1	27%	27%	45%	31%	0%	69%	36%	45%	18%	75%	0%	25%	69%	0%	31%
OR 2	64%	9%	27%	38%	8%	54%	0%	33%	67%	58%	8%	33%	58%	0%	42%
OR 3	82%	0%	18%	83%	0%	17%	17%	50%	33%	25%	0%	75%	64%	0%	36%
OR 4	60%	0%	40%	31%	0%	69%	20%	40%	40%	58%	0%	42%	54%	0%	46%
OR 5	45%	0%	55%	46%	23%	31%	8%	75%	17%	75%	0%	25%	27%	27%	45%
OR 6	18%	0%	82%	31%	0%	69%	17%	25%	58%	58%	8%	33%	62%	8%	31%
OR 7	27%	0%	73%	38%	0%	62%	17%	8%	75%	67%	0%	33%	23%	8%	69%
OR 8	75%	13%	13%	50%	8%	42%	22%	44%	33%	64%	0%	36%	17%	0%	83%
xOth				0%	0%	100%	0%	100%	0%				0%	0%	100%

4/1/2014 - 3/31/2015															
Service	Monday			Tuesday			Wednesday			Thursday			Friday		
	<8	8-9	>9	<8	8-9	>9	<9	9-10	>10	<8	8-9	>9	<8	8-9	>9
CCL	0%	25%	75%	0%	0%	100%	20%	47%	33%	0%	40%	60%	31%	38%	31%
MPR1				0%	0%	100%	5%	13%	82%	6%	0%	94%	0%	0%	100%
OR 1	44%	11%	44%	67%	2%	31%	30%	20%	50%	64%	5%	32%	53%	8%	39%
OR 2	60%	2%	37%	47%	4%	49%	34%	28%	38%	61%	2%	37%	44%	7%	49%
OR 3	91%	0%	9%	87%	0%	13%	24%	36%	40%	35%	4%	60%	83%	2%	15%
OR 4	76%	9%	15%	48%	4%	48%	26%	37%	37%	51%	0%	49%	48%	4%	48%
OR 5	38%	6%	55%	51%	24%	25%	14%	59%	27%	70%	2%	28%	48%	18%	34%
OR 6	55%	2%	43%	43%	2%	55%	15%	32%	53%	67%	4%	29%	54%	8%	38%
OR 7	28%	4%	68%	32%	6%	62%	8%	10%	82%	45%	0%	55%	22%	4%	73%
OR 8	39%	11%	50%	33%	10%	56%	14%	56%	31%	42%	3%	56%	25%	0%	75%
xOth	0%	0%	100%	0%	0%	100%	14%	29%	57%	0%	0%	100%	56%	33%	11%

First case starts      <8 - %starts before 8am; 8-9 between 8-9am; >9 %starts after 9am

Service	This Quarter			Last Quarter			Quarter Last Year			Rolling 12		
	<30 min	30-60 min	>60 min	<30 min	30-60 min	>60 min	<30 min	30-60 min	>60 min	<30 min	30-60 min	>60 min
CardThor Surgery	0%	43%	57%	0%	33%	67%	0%	100%	0%	13%	39%	48%
Cardiology	0%	50%	50%	50%	50%	0%	25%	25%	50%	10%	40%	50%
General Surgery	11%	66%	23%	20%	61%	19%	9%	68%	23%	17%	64%	19%
Gynecology	0%	0%	100%	0%	0%	100%	0%	100%	0%	0%	25%	75%
Neurosurgery	4%	56%	40%	12%	46%	42%	0%	55%	45%	5%	49%	46%
Opthamology	67%	29%	4%	70%	25%	5%	76%	21%	3%	67%	28%	5%
Oral Surgery	29%	29%	43%	20%	40%	40%	0%	30%	70%	11%	46%	43%
Orthopedic Surgery	4%	73%	23%	3%	79%	17%	4%	71%	25%	6%	72%	22%
Other							0%	100%	0%	0%	0%	100%
Otolaryngology	9%	70%	22%	3%	59%	38%	0%	76%	24%	10%	63%	27%
Peripheral Vascular	0%	55%	45%	3%	63%	34%	0%	61%	39%	1%	70%	29%
Plastic Surgery	23%	50%	27%	37%	56%	7%	17%	76%	7%	20%	66%	13%
Podiatric Surgery	14%	29%	57%	28%	44%	28%	24%	52%	24%	20%	55%	25%
Urology	3%	61%	36%	9%	78%	13%	19%	56%	25%	16%	65%	18%

OR	This Quarter			Last Quarter			Quarter Last Year			Rolling 12		
	<30 min	30-60 min	>60 min	<30 min	30-60 min	>60 min	<30 min	30-60 min	>60 min	<30 min	30-60 min	>60 min
CCL	0%	29%	71%	0%	33%	67%				0%	43%	57%
MPR1	7%	57%	36%	11%	78%	11%	18%	68%	14%	21%	66%	13%
OR 1	7%	63%	31%	13%	60%	28%	10%	57%	33%	8%	64%	28%
OR 2	7%	60%	33%	5%	64%	32%	2%	63%	35%	3%	68%	29%
OR 3	0%	78%	22%	6%	71%	24%	11%	63%	26%	6%	71%	23%
OR 4	6%	71%	23%	4%	78%	18%	4%	77%	19%	11%	67%	22%
OR 5	11%	61%	29%	28%	44%	28%	6%	63%	31%	14%	58%	28%
OR 6	7%	67%	27%	18%	71%	10%	8%	70%	22%	14%	66%	20%
OR 7	56%	33%	11%	54%	30%	16%	54%	30%	16%	52%	35%	12%
OR 8	31%	52%	17%	41%	50%	9%	41%	53%	7%	36%	52%	11%



1/1/2015 - 3/31/2015																		
Service	Monday			Tuesday			Wednesday			Thursday			Friday			Total		
	Used	Assn	%	Used	Assn	%	Used	Assn	%	Used	Assn	%	Used	Assn	%	Used	Assn	%
CardThor Surgery	81	101	80%	84	185	45%	74	93	79%				77	120	64%	316	499	63%
General Surgery	247	304	81%				125	140	89%	105	110	95%	95	120	79%	572	674	85%
Neurosurgery	30	47	64%	99	120	83%	133	187	71%				78	120	65%	340	474	72%
Ophthalmology	83	55	151%				87	93	93%				138	184	75%	308	332	93%
Oral Surgery							15	33	45%	109	110	99%				124	143	87%
Orthopedic Surgery	40	47	85%	323	359	90%				225	221	102%	258	239	108%	846	866	98%
Otolaryngology				102	120	85%				76	110	69%				178	230	77%
Peripheral Vascular	90	101	89%	42	56	76%				120	110	109%	125	120	104%	377	387	97%
Plastic Surgery	84	101	83%							72	110	65%				156	211	74%
Podiatric Surgery							23	47	49%				28	55	51%	51	102	50%
Urology				122	120	102%	60	93	64%	88	110	80%				270	323	84%
<b>Total</b>	<b>655</b>	<b>756</b>	<b>87%</b>	<b>772</b>	<b>960</b>	<b>80%</b>	<b>517</b>	<b>686</b>	<b>75%</b>	<b>795</b>	<b>881</b>	<b>90%</b>	<b>799</b>	<b>958</b>	<b>83%</b>	<b>3538</b>	<b>4241</b>	<b>83%</b>

4/1/2014 - 3/31/2015																		
Service	Monday			Tuesday			Wednesday			Thursday			Friday			Total		
	Used	Assn	Assn%	Used	Assn	Assn%	Used	Assn	Assn%	Used	Assn	Assn%	Used	Assn	Assn%	Used	Assn	Assn%
CardThor Surgery	304	434	70%	379	585	65%	275	404	68%				114	184	62%	1072	1607	67%
Cardiology				176	155	114%										176	155	114%
General Surgery	941	1302	72%				535	590	91%	419	452	93%	458	462	99%	2353	2806	84%
Neurosurgery	138	200	69%	397	480	83%	541	807	67%				297	462	64%	1373	1949	70%
Ophthalmology	288	235	123%				349	404	86%				532	711	75%	1169	1350	87%
Oral Surgery							119	143	83%	380	452	84%				499	595	84%
Orthopedic Surgery	178	200	89%	1222	1440	85%				876	905	97%	751	924	81%	3027	3469	87%
Otolaryngology				380	480	79%				367	452	81%				747	932	80%
Peripheral Vascular	374	434	86%	202	222	91%				466	452	103%	497	462	108%	1539	1570	98%
Plastic Surgery	317	434	73%							365	452	81%				682	886	77%
Podiatric Surgery							143	217	66%				143	212	67%	286	429	67%
Urology				472	480	98%	323	404	80%	335	452	74%				1130	1336	85%
<b>Total</b>	<b>2540</b>	<b>3239</b>	<b>78%</b>	<b>3228</b>	<b>3842</b>	<b>84%</b>	<b>2285</b>	<b>2969</b>	<b>77%</b>	<b>3208</b>	<b>3617</b>	<b>89%</b>	<b>2792</b>	<b>3417</b>	<b>82%</b>	<b>14053</b>	<b>17084</b>	<b>82%</b>



Service	This Quarter			Last Quarter			Quarter Last Year			Rolling 12		
	Cases	Cancelled	Cancel%	Cases	Cancelled	Cancel%	Cases	Cancelled	Cancel%	Cases	Cancelled	Cancel%
CardThor Surgery	61	9	15%	67	14	21%	42	13	31%	264	54	20%
Cardiology	18	8	44%	17	6	35%	27	8	30%	99	25	25%
General Surgery	170	22	13%	148	15	10%	153	18	12%	654	76	12%
Gynecology	6	2	33%	2	0	0%	3	0	0%	12	3	25%
Neurosurgery	76	8	11%	80	6	8%	78	10	13%	315	39	12%
Opthamology	206	23	11%	184	16	9%	156	15	10%	778	88	11%
Oral Surgery	28	5	18%	33	7	21%	26	3	12%	128	19	15%
Orthopedic Surgery	254	24	9%	190	12	6%	200	17	9%	882	76	9%
Other	1	1	100%	8	8	100%	30	30	100%	31	29	94%
Otolaryngology	54	7	13%	53	4	8%	56	8	14%	226	26	12%
Peripheral Vascular	115	19	17%	110	18	16%	97	15	15%	443	75	17%
Plastic Surgery	66	14	21%	61	13	21%	82	13	16%	279	52	19%
Podiatric Surgery	23	6	26%	46	7	15%	50	6	12%	160	24	15%
Urology	104	14	13%	108	18	17%	113	17	15%	443	64	14%
	1182	162	14%	1107	144	13%	1113	173	16%	4714	650	14%

Reason	This Quarter		Last Quarter		Quarter Last Year		Rolling 12	
	Cancelled	Cancel%	Cancelled	Cancel%	Cancelled	Cancel%	Cancelled	Cancel%
Emergent case	7	4%					7	1%
No Equipment					1	1%		
No Lip			10	7%	12	7%	63	10%
No RME					1	1%	4	1%
No bed					2	1%		
Other			39	27%	39	23%	71	11%
Patient action			45	31%	65	38%	160	25%
Patient health	65	40%					65	10%
Patient related	77	48%	1	1%			78	12%
Sched nonEmerg	12	7%					12	2%
Staff	1	1%					1	0%
Treat change			49	34%	53	31%	188	29%
No peri nurse							1	0%
	162		144		173		650	

Please note that reasons for cancellation are assigned using a hierarchy and only 1 reason is assigned per case

Pain scores for surgeries 1/1/1015 - 3/31/2015															
Service	PreOp			Day 1			Day 2-3			Day 4-7			Week 2		
	NS	4-7	8-10	NS	4-7	8-10	NS	4-7	8-10	NS	4-7	8-10	NS	4-7	8-10
CardThoracic Surgery	0%	11%	0%	22%	71%	0%	22%	71%	0%	44%	80%	0%	44%	40%	0%
Cardiac Surgery	2%	14%	0%	9%	69%	3%	19%	69%	0%	26%	31%	0%	56%	16%	0%
Cardiology	70%	0%	0%	50%	40%	0%	100%			90%	0%	0%	90%	0%	0%
General Surgery	8%	21%	2%	41%	46%	5%	53%	39%	7%	54%	43%	9%	68%	49%	0%
Gynecology	75%	0%	0%	50%	50%	0%	100%			100%			100%		
Neurosurgery	10%	30%	15%	22%	62%	2%	28%	59%	4%	62%	46%	8%	81%	38%	0%
Ophthalmology	60%	19%	9%	85%	43%	4%	95%	33%	0%	90%	16%	5%	85%	11%	19%
Oral Surgery	65%	50%	25%	43%	54%	8%	57%	60%	0%	83%	25%	0%	96%	0%	0%
Orthopaedic Surgery	71%	47%	11%	43%	56%	9%	50%	67%	4%	68%	59%	3%	87%	42%	6%
Otolaryngology	50%	33%	0%	60%	37%	0%	73%	15%	0%	90%	20%	0%	90%	0%	0%
Peripheral Vascular	9%	28%	5%	24%	47%	8%	34%	48%	2%	41%	44%	7%	44%	37%	9%
Plastic Surgery	63%	35%	15%	72%	73%	0%	85%	75%	25%	81%	70%	10%	80%	45%	9%
Podiatric Surgery	22%	50%	14%	50%	44%	11%	50%	44%	0%	61%	71%	0%	67%	33%	33%
Urology	29%	16%	11%	58%	59%	0%	71%	31%	8%	87%	42%	0%	90%	22%	0%

PreOp - upto 31 days prior to surgery

Day 1 - 1 day after surgery

NS = score not submitted during period

Waiting Time Report (Days from scheduled date entered and surgery)															
Service	This Quarter					Last Quarter					This Quarter Last Year				
	N/S	1M	2M	3M	>3M	N/S	1M	2M	3M	>3M	N/S	1M	2M	3M	>3M
CardThoracic Surgery	0%	100%	0%	0%	0%	0%	100%	0%	0%	0%	0%	100%	0%	0%	0%
Cardiac Surgery	0%	98%	2%	0%	0%	0%	95%	5%	0%	0%	0%	100%	0%	0%	0%
Cardiology	0%	80%	20%	0%	0%	0%	100%	0%	0%	0%	0%	90%	10%	0%	0%
General Surgery	1%	59%	29%	12%	0%	1%	69%	17%	11%	3%	3%	70%	14%	16%	1%
Gynecology	0%	100%	0%	0%	0%	0%	100%	0%	0%	0%	0%	100%	0%	0%	0%
Neurosurgery	0%	90%	9%	1%	0%	0%	88%	12%	0%	0%	0%	81%	19%	0%	0%
Ophthalmology	0%	82%	17%	0%	1%	0%	71%	21%	5%	2%	0%	100%	0%	0%	0%
Oral Surgery	0%	83%	0%	17%	0%	0%	74%	22%	0%	4%	0%	83%	17%	0%	0%
Orthopaedic Surgery	0%	75%	9%	6%	9%	1%	61%	13%	7%	19%	1%	85%	10%	3%	1%
Other											0%	100%	0%	0%	0%
Otolaryngology	0%	79%	19%	2%	0%	0%	82%	14%	4%	0%	6%	100%	0%	0%	0%
Peripheral Vascular	0%	91%	8%	1%	0%	1%	88%	11%	1%	0%	2%	84%	16%	0%	0%
Plastic Surgery	0%	72%	21%	7%	0%	0%	85%	13%	2%	0%	0%	100%	0%	0%	0%
Podiatric Surgery	0%	100%	0%	0%	0%	0%	95%	5%	0%	0%	0%	96%	4%	0%	0%
Urology	0%	86%	8%	3%	3%	0%	83%	17%	0%	0%	0%	100%	0%	0%	0%

NS = Scheduled date not entered. 1M - 1 month

Service	PreOP (within 31 days of surgery)										PostOP (within 7 days after surgery)									
	Diastolic					Systolic					Diastolic					Systolic				
	NS	<60	<65	>80	>90	NS	<100	<115	>150	>170	NS	<60	<65	>80	>90	NS	<100	<115	>150	>170
CardThoracic Surgery	0%	0%	11%	0%	11%	0%	0%	22%	11%	0%	22%	0%	14%	14%	0%	22%	0%	29%	14%	0%
Cardiac Surgery	2%	10%	17%	5%	2%	2%	0%	14%	5%	0%	44%	17%	25%	4%	0%	44%	0%	21%	8%	0%
Cardiology	50%	0%	0%	60%	0%	50%	0%	0%	20%	20%	50%	20%	0%	0%	0%	50%	0%	40%	0%	0%
General Surgery	7%	8%	4%	26%	4%	7%	4%	22%	11%	1%	31%	4%	13%	20%	2%	31%	1%	19%	11%	0%
Gynecology	75%	0%	0%	100%	0%	75%	0%	0%	0%	0%	50%	0%	50%	0%	0%	50%	0%	50%	50%	0%
Neurosurgery	7%	0%	5%	46%	6%	7%	0%	11%	21%	0%	21%	0%	11%	9%	0%	21%	0%	13%	6%	2%
Ophthalmology	30%	5%	3%	22%	5%	30%	3%	10%	13%	2%	78%	10%	5%	10%	7%	78%	5%	22%	15%	0%
Oral Surgery	52%	0%	0%	18%	18%	52%	0%	27%	0%	0%	43%	15%	8%	8%	8%	43%	8%	23%	15%	0%
Orthopaedic Surgery	43%	2%	4%	28%	12%	43%	1%	14%	13%	4%	42%	4%	12%	10%	1%	42%	1%	19%	5%	0%
Otolaryngology	42%	0%	7%	18%	7%	42%	4%	18%	21%	4%	58%	5%	25%	20%	5%	58%	0%	30%	5%	0%
Peripheral Vascular	6%	3%	9%	12%	10%	6%	1%	9%	28%	1%	18%	9%	24%	10%	4%	18%	1%	11%	19%	1%
Plastic Surgery	43%	3%	3%	29%	6%	43%	0%	19%	3%	3%	70%	13%	6%	13%	0%	70%	6%	6%	6%	0%
Podiatric Surgery	17%	0%	7%	27%	13%	17%	0%	0%	27%	0%	50%	0%	0%	0%	0%	50%	0%	11%	0%	0%
Urology	17%	1%	1%	28%	5%	17%	1%	9%	5%	3%	48%	2%	13%	20%	7%	48%	2%	9%	26%	0%

Service	Heart Rate									
	PreOp					PostOp				
	NS	<60	<65	>90	>100	NS	<60	<65	>90	>100
CardThoracic Surgery	0%	22%	0%	11%	0%	22%	14%	0%	14%	0%
Cardiac Surgery	2%	12%	19%	5%	2%	44%	0%	4%	4%	0%
Cardiology	50%	0%	0%	0%	0%	50%	40%	20%	0%	0%
General Surgery	7%	12%	11%	6%	7%	31%	6%	5%	10%	2%
Gynecology	75%	0%	100%	0%	0%	50%	0%	0%	0%	0%
Neurosurgery	7%	10%	6%	13%	6%	21%	2%	11%	7%	2%
Ophthalmology	30%	16%	13%	4%	3%	78%	7%	20%	10%	2%
Oral Surgery	52%	0%	27%	27%	0%	43%	8%	31%	15%	0%
Orthopaedic Surgery	43%	12%	8%	12%	3%	42%	1%	6%	16%	6%
Otolaryngology	42%	14%	11%	14%	0%	58%	5%	10%	15%	0%
Peripheral Vascular	6%	13%	7%	12%	3%	18%	5%	10%	15%	5%
Plastic Surgery	43%	10%	19%	10%	10%	70%	6%	25%	25%	0%
Podiatric Surgery	17%	0%	20%	13%	7%	50%	0%	11%	0%	0%
Urology	17%	9%	9%	8%	4%	48%	4%	11%	20%	4%

NS - no data submitted during period

Diastolic blood pressure <60 and <65  
are 5th and 20th percentiles for hypotension

Diastolic blood pressure >80 and >90  
are 5th and 20th percentiles for hypertension

Systolic cutpoints are <110, <115; >150, >170

Cutpoints for low heart rate and tachycardia are:  
<110, <115; >150, >170

There is wide variation in pre and postop recording of hemodynamic parameters by service

Medications for surgeries 4/1/2014 - 3/31/2015												
Service	ACE Inhibitors				ARBs				Beta Blockers			
	Pre	BCMA	Post	Diff	Pre	BCMA	Post	Diff	Pre	BCMA	Post	Diff
CardThor Surgery	21%	11%	14%	-7%	4%	2%	2%	-2%	27%	83%	71%	44%
Cardiology	30%	36%	22%	-8%	8%	19%	9%	1%	36%	57%	39%	3%
General Surgery	16%	7%	11%	-5%	5%	2%	4%	-1%	19%	24%	17%	-2%
Gynecology	11%	11%	11%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Neurosurgery	12%	18%	8%	-4%	3%	6%	3%	0%	20%	35%	17%	-3%
Ophthalmology	25%	2%	21%	-4%	8%	1%	7%	-1%	31%	7%	26%	-5%
Oral Surgery	11%	11%	7%	-4%	1%	3%	0%	-1%	15%	17%	8%	-7%
Orthopedic Surgery	14%	9%	11%	-3%	4%	2%	3%	-1%	15%	25%	13%	-2%
Other	50%	0%	0%	-50%	0%	0%	0%	0%	50%	50%	50%	0%
Otolaryngology	19%	13%	18%	-1%	4%	3%	3%	-1%	16%	18%	14%	-2%
Peripheral Vascular	28%	14%	19%	-9%	7%	4%	4%	-3%	44%	62%	39%	-5%
Plastic Surgery	13%	3%	10%	-3%	7%	2%	7%	0%	20%	10%	18%	-2%
Podiatric Surgery	29%	20%	20%	-9%	9%	5%	4%	-5%	40%	34%	30%	-10%
Urology	15%	5%	11%	-4%	5%	1%	5%	0%	23%	22%	19%	-4%

Pre - upto 1 year prior to surgery

Post - upto 90 days after surgery

Diff - % difference between pre and post

ACE Inhibitors are benazepril, captopril, enalaprilat, fosinopril, Lisinopril, moexipril, perindopril, quinapril, ramipril, trandolapril

ARBs are candesartan, irbesartan, losartan, olmesartan, telmisartan, valsartan

Beta Blockers are drugclass CV100

Opioids dispensed for surgeries 4/1/2014 - 3/31/2015																	
Service	PreOp Days Supply					BCMA Dispense					PostOp Days Supply						
	ND	1M	2-3M	4-6M	>6M	ND	1	2-5	6-30	>30	ND	10D	1M	2M	3M	>3M	
CardThoracic Surgery	65%	18%	5%	0%	13%	83%	3%	0%	0%	0%	18%	8%	40%	8%	5%	23%	
Cardiac Surgery	84%	8%	2%	1%	6%	75%	1%	0%	0%	0%	35%	16%	31%	12%	2%	3%	
Cardiology	82%	11%	3%	3%	1%	93%	1%	0%	0%	0%	74%	7%	14%	3%	0%	3%	
Gastroenterology	100%	0%	0%	0%	0%	100%	0%	0%	0%	0%	0%	0%	100%	0%	0%	0%	
General Surgery	67%	15%	6%	5%	8%	83%	3%	0%	0%	0%	11%	24%	43%	11%	3%	9%	
Gynecology	56%	44%	0%	0%	0%	89%	0%	0%	0%	0%	56%	0%	44%	0%	0%	0%	
Neurosurgery	57%	11%	10%	5%	17%	78%	1%	0%	0%	0%	18%	9%	33%	16%	8%	15%	
Ophthalmology	69%	12%	6%	6%	7%	96%	1%	0%	0%	0%	77%	4%	7%	3%	4%	5%	
Oral Surgery	58%	18%	7%	6%	10%	88%	0%	0%	0%	0%	5%	23%	35%	21%	6%	11%	
Orthopaedic Surgery	67%	10%	9%	4%	10%	82%	0%	0%	0%	0%	8%	3%	36%	29%	11%	12%	
Otolaryngology	62%	15%	10%	4%	8%	90%	3%	0%	0%	0%	8%	32%	33%	14%	3%	10%	
Peripheral Vascular	60%	19%	6%	5%	9%	77%	2%	0%	0%	0%	35%	19%	28%	6%	4%	7%	
Plastic Surgery	54%	17%	9%	4%	16%	93%	2%	0%	0%	0%	10%	36%	28%	6%	5%	15%	
Podiatric Surgery	57%	18%	5%	10%	10%	88%	1%	0%	0%	0%	26%	14%	32%	13%	4%	10%	
Urology	58%	18%	13%	3%	8%	89%	3%	0%	0%	0%	7%	16%	46%	17%	6%	9%	

ND not dispensed 1M 30 day supply; 4-6M 91-180 day supply; >6M >180 day supply dispensed

BCMA Dispense is the number of times opioids were administered in BCMA

Opioids are drug class CN101, CN102, CN500, RE301