

Class	Project Title	Details	Total (USD)	Chingola	Chilabombwe	Kitwe	Shibuyunji
1. Education	School Infrastructure Development	Increase learning spaces, construct laboratories, rehabilitate schools.	<b>TOTAL= 2,000,000</b>	500,000	500,000	500,000	500,000
	Computer Project	Promote access to ICT in schools by donating computers.	<b>TBD</b>	TBD	TBD	TBD	TBD
	Scholarship Programme	University scholarships, top 5 high flyers support, skills training partnerships.	<b>TBD</b>	TBD	TBD	TBD	TBD
	Inclusive Education	Provide support towards special needs schools.	<b>TBD</b>	TBD	TBD	TBD	TBD
2. Sustainable Livelihoods	Livelihoods Training and Provision	Skills training, livestock provision, support for small-scale miners.	<b>TOTAL= 1,588,611</b>	394,775	394,775	394,775	394,775
	KCM Safe Water Project	Construction of solar-powered water systems, hygiene promotion, rehabilitation of boreholes.	<b>829,415</b>	TBD	TBD	TBD	TBD
	Integrated Green Project	Nursery establishment, tree planting, beekeeping initiatives.	<b>211,421</b>	TBD	TBD	TBD	TBD
3. Sports & Culture	Support to Football	Provision of monthly grants shared among clubs (Nchanga, Konkola, Nampundwe, and Aguila).	<b>TOTAL= 4,400,000</b>	2,000,000	1,000,000	1,000,000	400,000
	Other Sports Programs	Revived support for rugby, athletics, bowling, golf, and other minor sports.	<b>500,000</b>	TBD	TBD	TBD	TBD
	Culture	Providing support to traditional ceremonies and cultural activities in KCM operational areas.	<b>100,000</b>	TBD	TBD	TBD	TBD
4. Strategic Projects	KCM Lubuto Project	Nationwide intervention for solar energy solutions.	<b>TOTAL= 4,411,389</b>	1,100,000	1,100,000	1,100,000	1,100,000
	Relocation of 140 Houses from NOP South Perimeter	Basic engineering for houses completed, land offered for 140 plots by Chingola Municipal Council.	<b>5,000,000</b>	TBD	TBD	TBD	TBD
	Administrative Expenses	Development and implementation of Monitoring and Evaluation software applications, independent social assessments.	<b>2,000,000</b>	TBD	TBD	TBD	TBD
<b>TOTAL</b>			<b>19,452,225</b>				