

All correspondence should be addressed
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CHILILABOMBWE MUNICIPAL COUNCIL

Civic Centre
24 President's Drive
P.O. Box 210023
Chililabombwe

CMC/DEV/3/5

11th October, 2024

The Director,
Konkola Mineral Resources Limited
CHILILABOMBWE

Project: **COMPLETION OF COUNCIL PROJECTS IN PARTNERSHIP WITH KCM**

**RE : REQUEST FOR KCM TO PARTNER WITH COUNCIL IN BRINGING
CAPITAL PROJECTS TO COMPLETION**

Dear Sir/Madam,

With reference to the above-mentioned subject matter, we are kindly requesting your good office to assist us with the deficit on our capital projects that are benefiting the community of Chililabombwe. Attached herewith is the list of proposed projects.

We look forward to your partnership in developing Chililabombwe.

Yours faithfully,

CHILILABOMBWE MUNICIPAL COUNCIL
OFFICE OF THE TOWN CLERK
SHILLA C. SONGOLO (Mrs.)
TOWN CLERK
P.O. Box 210023,
CHILILABOMBWE - ZAMBIA.
OCT 2024

PROPOSED LIST OF PARTNERSHIP PROJECTS BETWEEN CMC AND KCM

S/N	Project Name	Total Project Cost	Allocation Under 2024 Council Budget	Deficit	Percentage of Council Contribution	Percentage of Proposed KCM Contribution	Remarks
1	Construction of Bus Station - Phase 2	3,500,000.00	1,650,000.00	(1,850,000.00)	47%	-53%	Council set aside some funds in order to complete the listed projects which would benefit the people of Chilibombwe. However, with the fluctuations in current market prices we are unable to fund the projects to completion and we therefore request your assistance with the shortfall on each project listed.
2	Construction of Palaside Fence and Paving at Kabuswe Park	1,200,000.00	500,000.00	(700,000.00)	42%	-58%	
3	Rehabilitation of Mine Market Shelters	950,000.00	600,000.00	(350,000.00)	63%	-37%	
4	Construction of China Henan Wall Fence, Ablution Block and Water System	1,520,000.00	500,000.00	(1,020,000.00)	33%	-67%	
5	Rehabilitation of Lubengele Market Shelter	600,000.00	300,000.00	(300,000.00)	50%	-50%	
6	Rehabilitation of Kasumbalesa Market Ablution Block	450,000.00	300,000.00	(150,000.00)	67%	-33%	
				(4,370,000.00)			