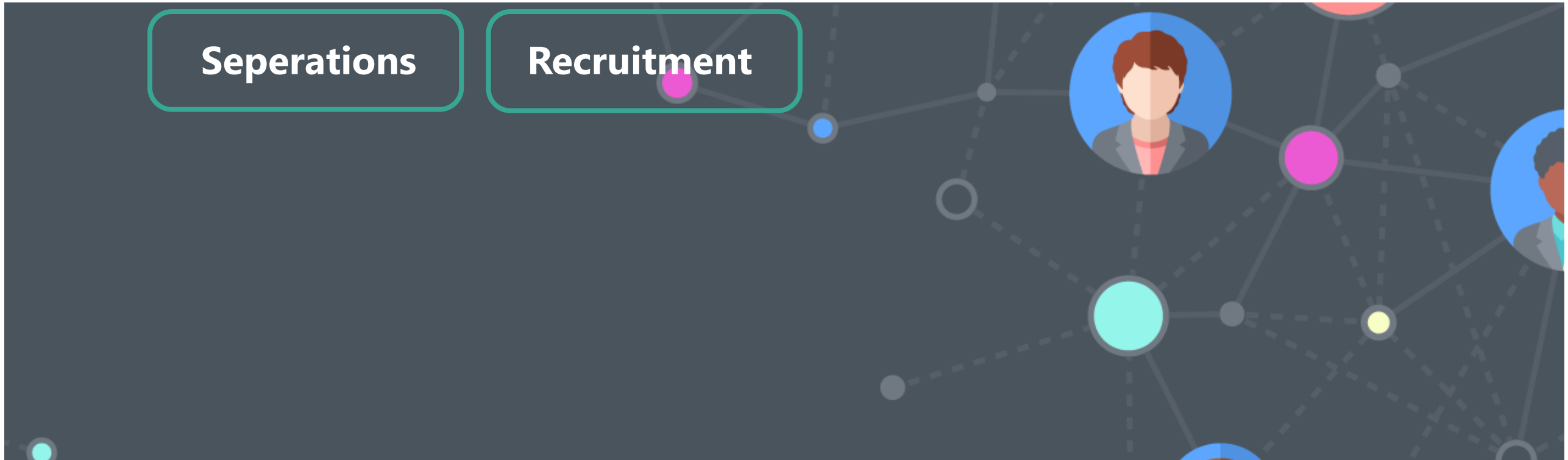


**Seperations**

**Recruitment**



# Department

201220132014201520162017

>

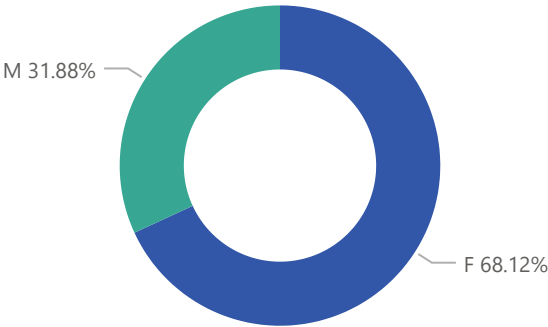
Q1 2012Q2 2012Q3 2012Q4 2012Q1 2013Q2 2013

>

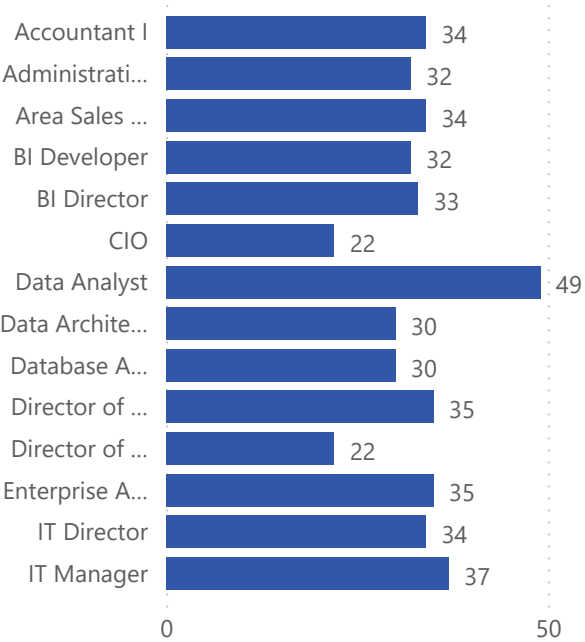


- Admin Offices
- Executive Office
- IT/IS
- Production
- Sales
- Software Engineering

Employees by Sex



Employees by Department/Position



Total Employees

1111

Seps

101

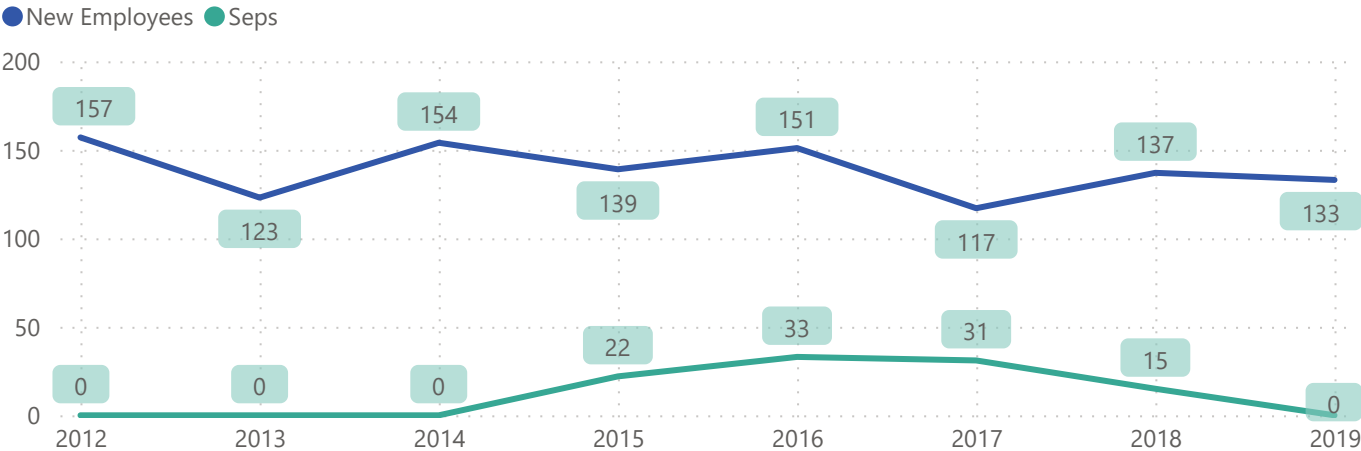
Actives

1010

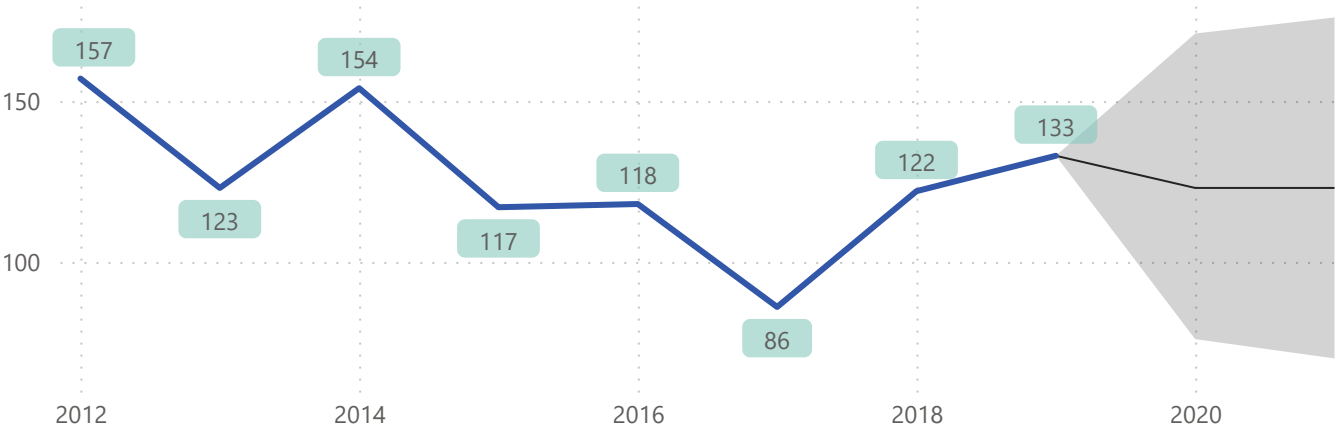
Turnover Ratio

10.0%

New Employees and Seperations Trend

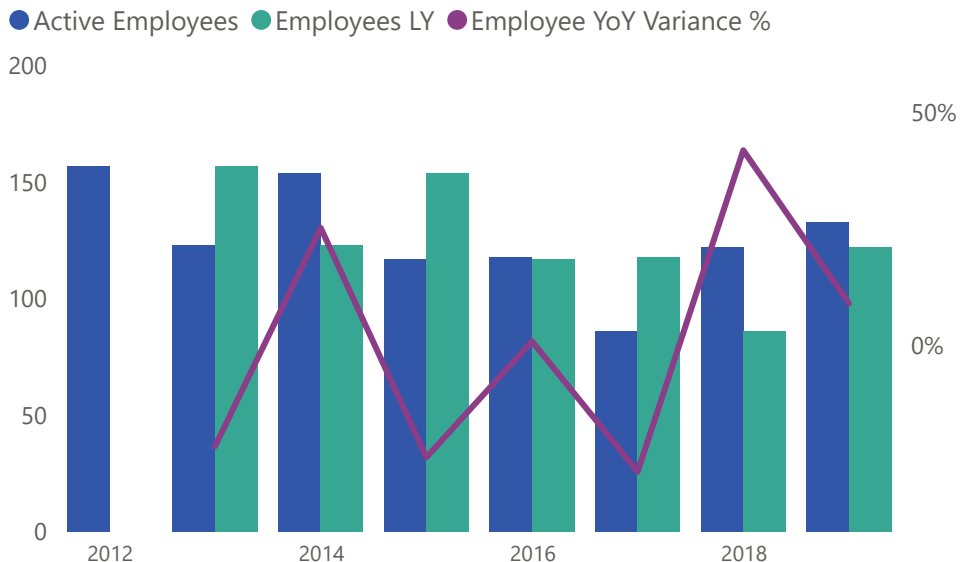


Employee count trend and Forecast for 2 years

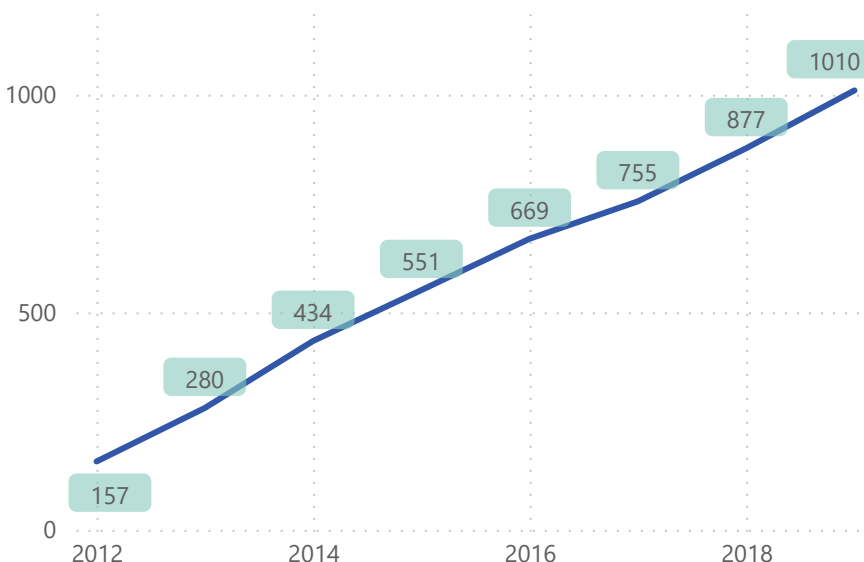


# Actives

Employees, Employees LY and Variance %



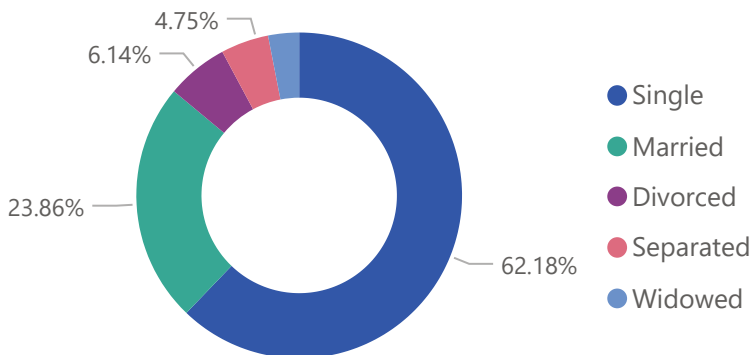
Cumulative # of Employees



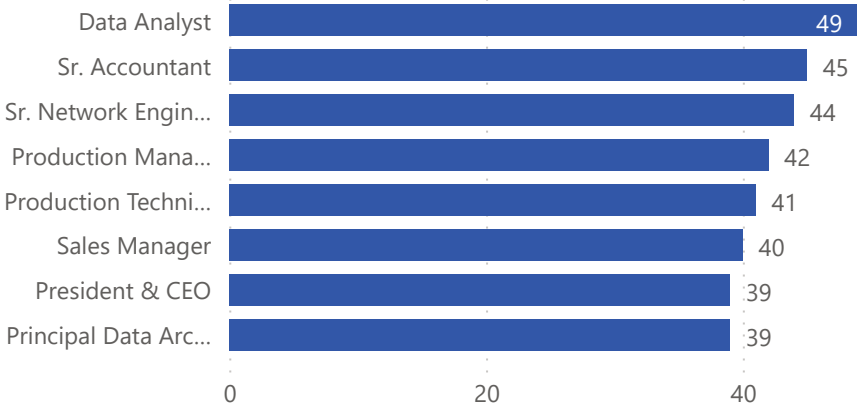
Employees by Department



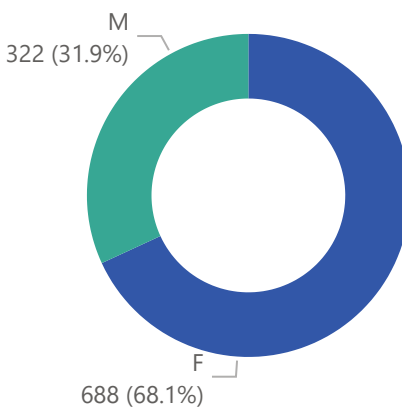
Employees by Marital Status



Employees by Position

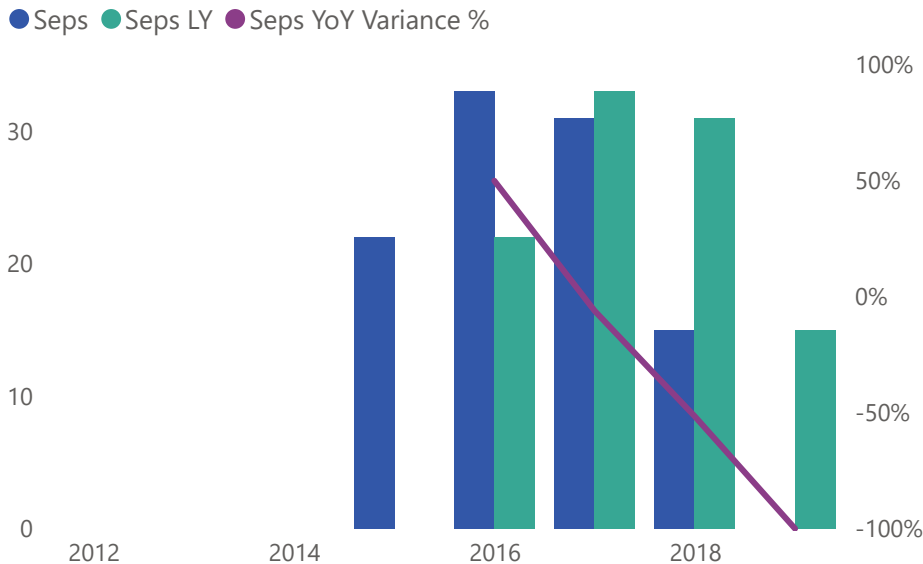


Employees by Sex

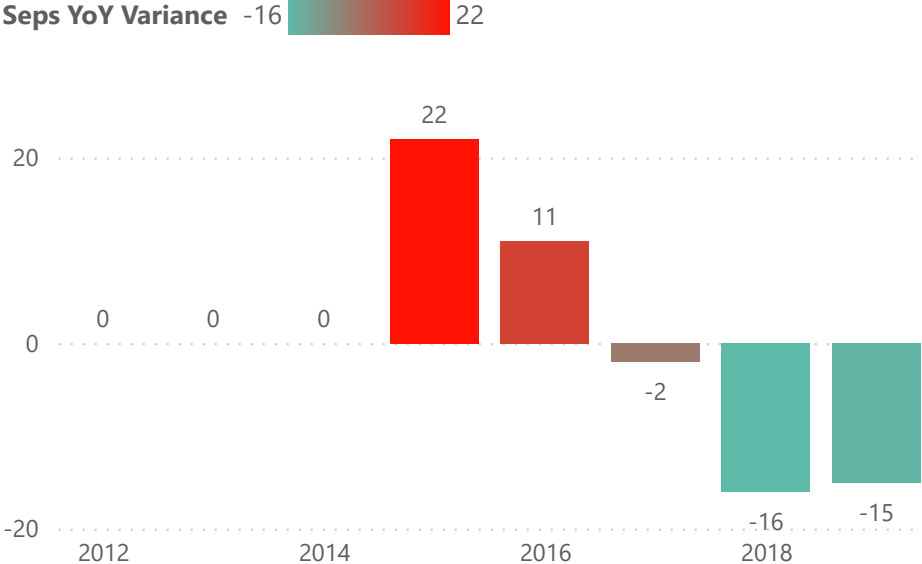


# Separations

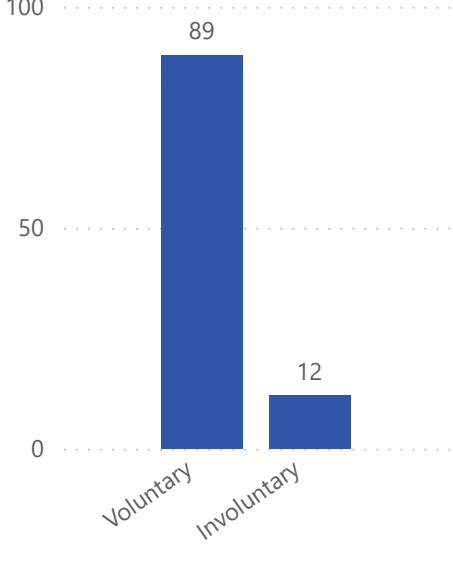
Seps, Seps Last Year and Seps Var %



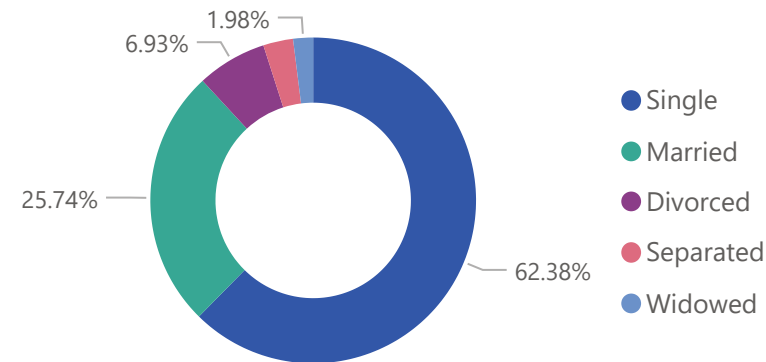
Separations Variance



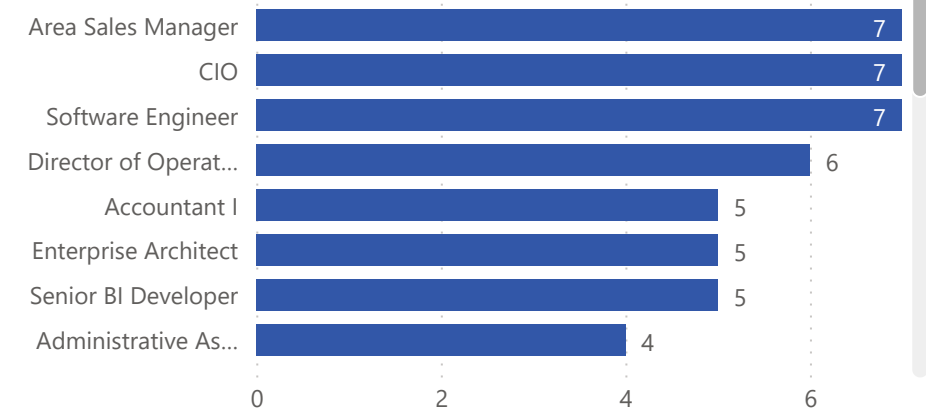
Separations by Reason



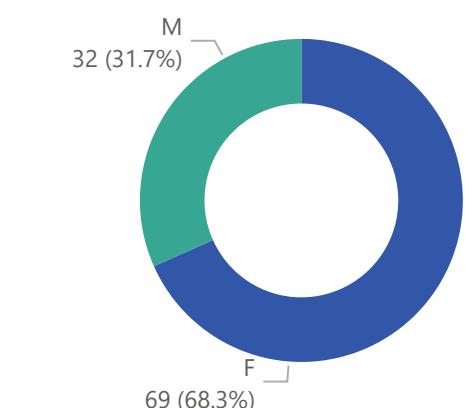
Separation by Marital Status



Separation by Position

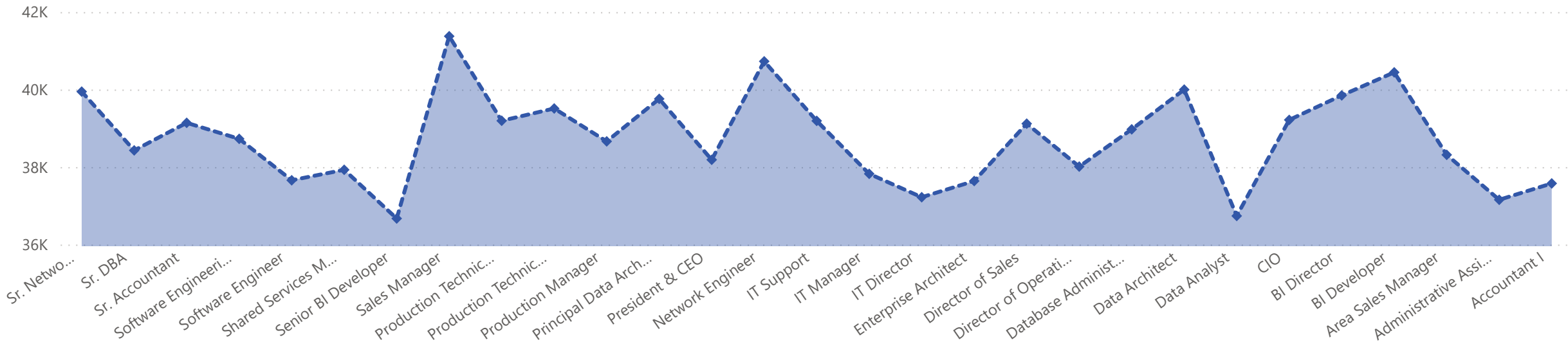


Separation by Sex

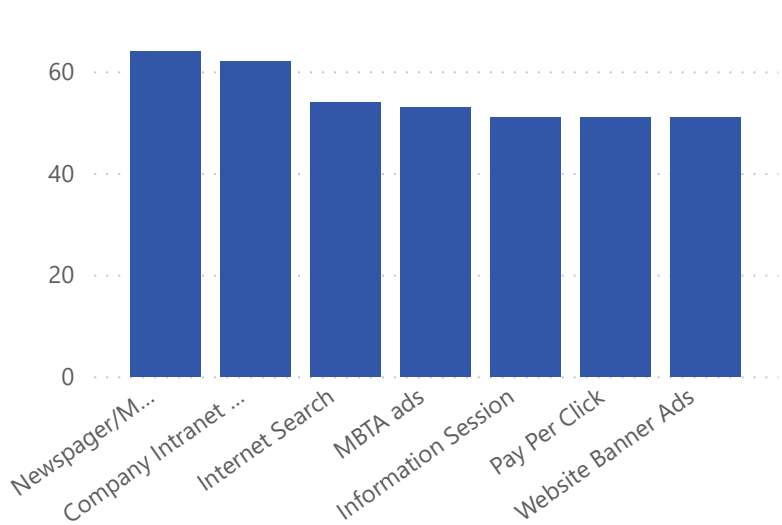


# Recruitment source

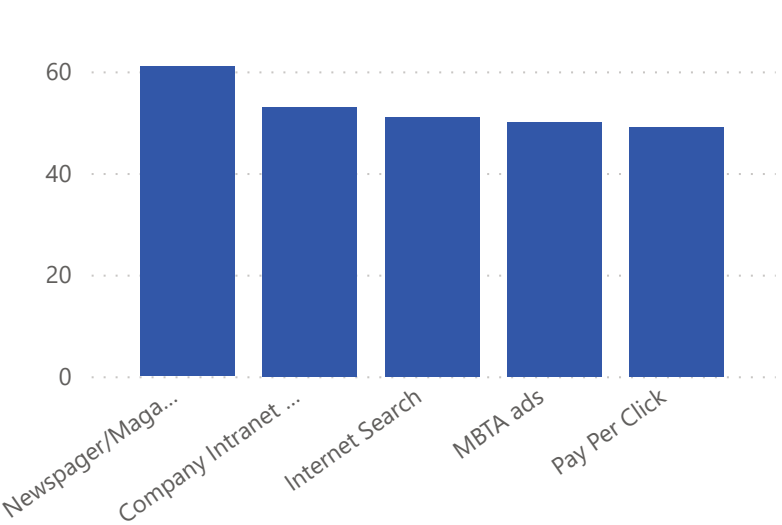
Average Salary by Position



Top 5 Recruitement Sources



Top 5 Actives by Recruitment Source



Top 5 Seps by Recruitment Source

