

HR Dashboard

161

Headcount

\$54K

Avg. salary

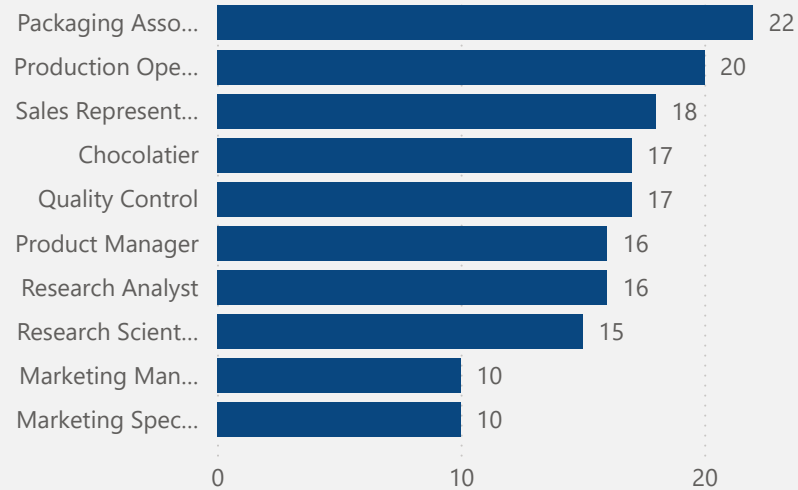
16.42

Avg. Leave balance

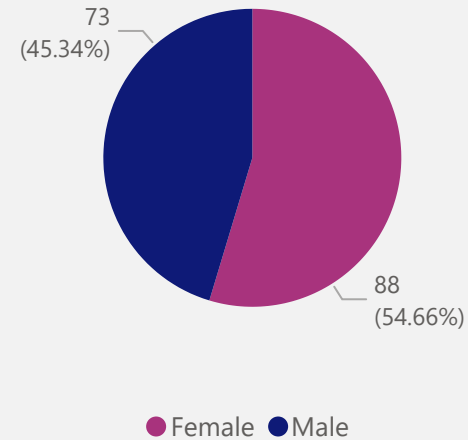
29

LBL over 20 days

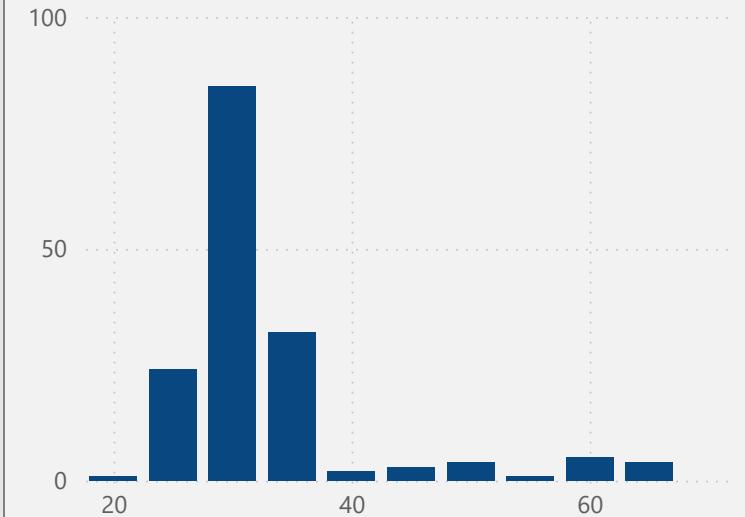
What they do?



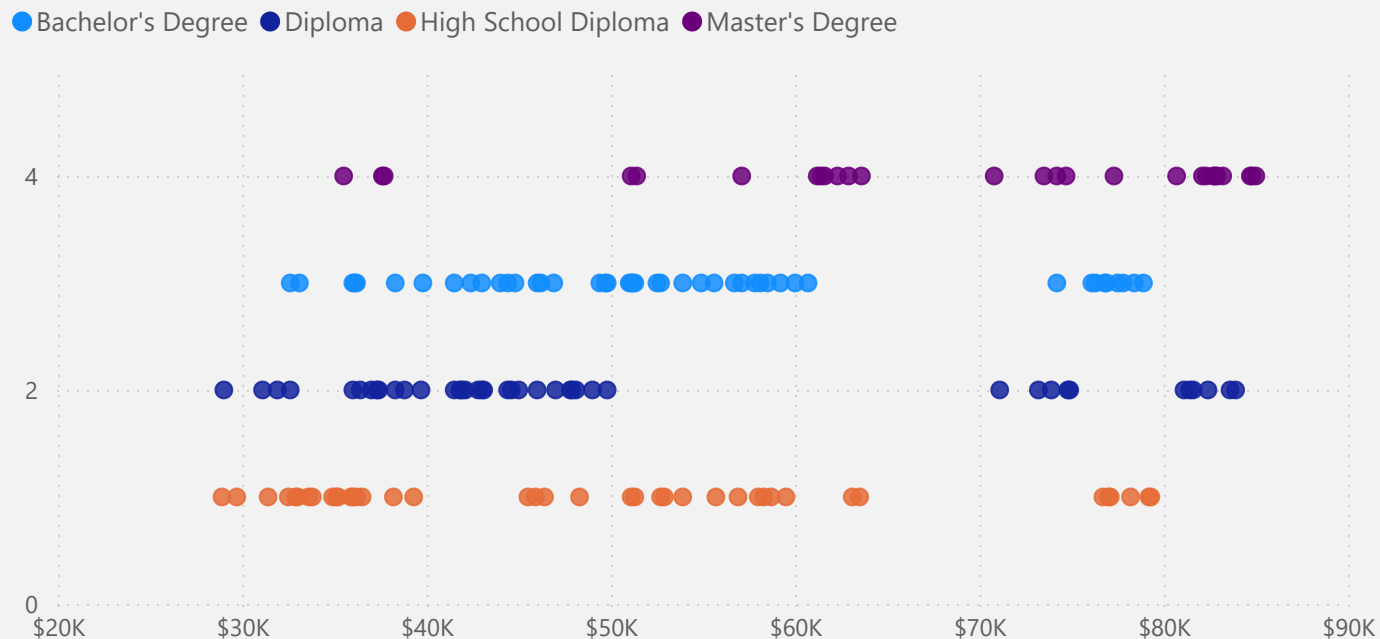
Gender



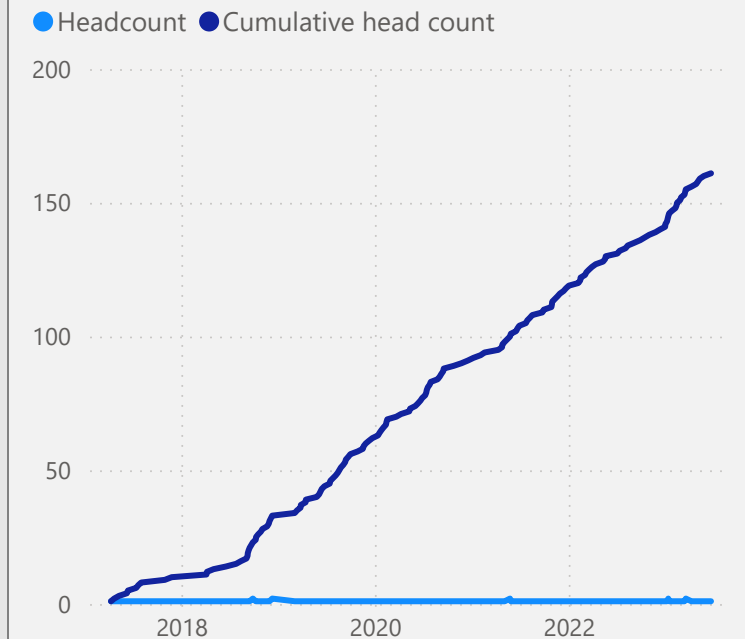
Age distribution of staffs



Salary vs Qualification of staffs

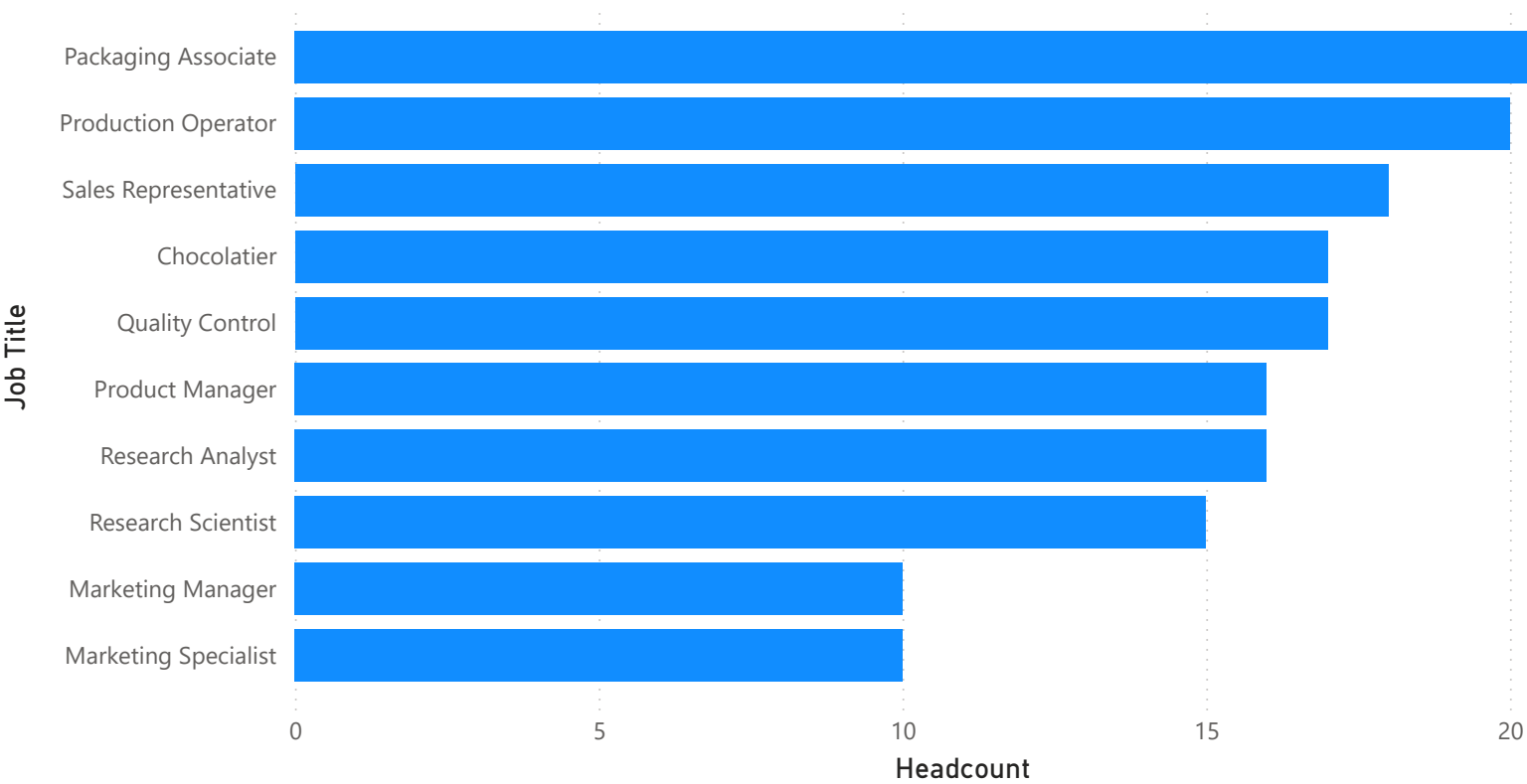


Staff growth trend



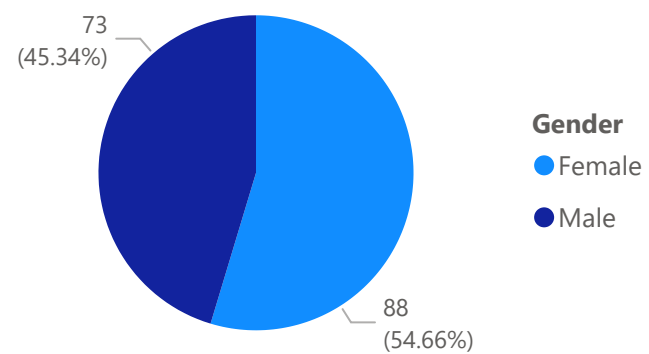
1) How many people are in each job?

Headcount by Job Title

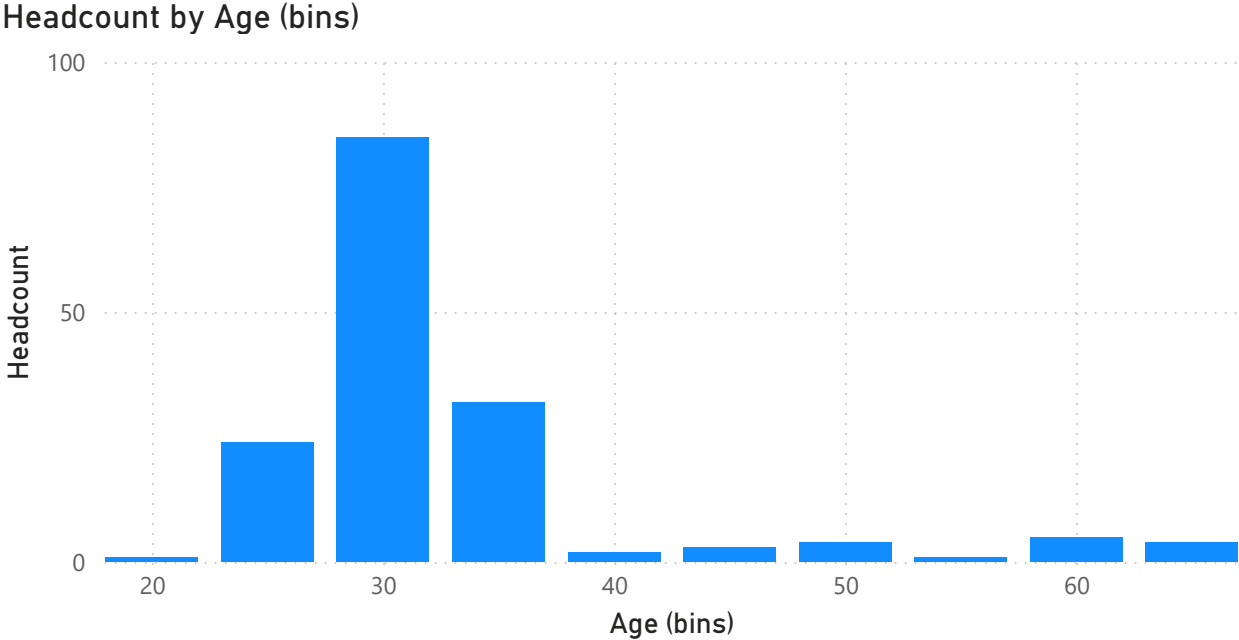


2) Gender break-down of the staff

Headcount by Gender



3) Age spread of the staff

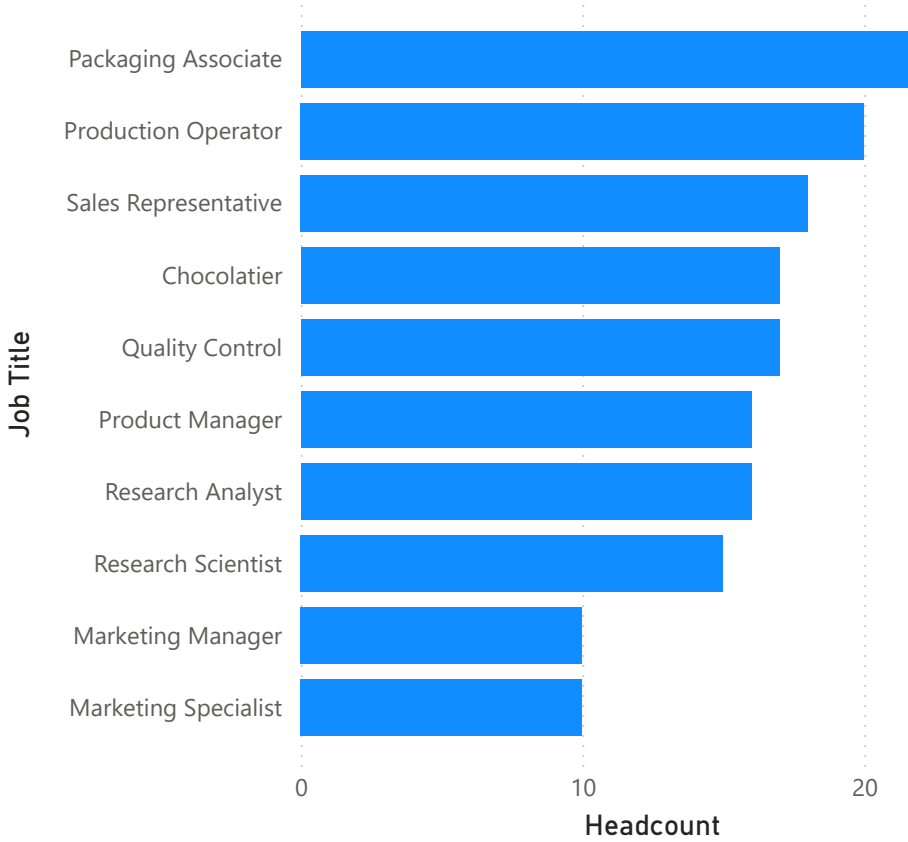


4) Which jobs pay more?

Job Title	Avg. salary ▼	Headcount	Max Salary	Min Salary
Product Manager	\$82,825	16	\$85,000	\$80,700
Research Scientist	\$77,567	15	\$79,300	\$76,100
Marketing Manager	\$73,530	10	\$74,900	\$70,800
Marketing Specialist	\$62,170	10	\$63,600	\$60,700
Research Analyst	\$57,813	16	\$60,000	\$55,600
Chocolatier	\$52,176	17	\$54,900	\$51,000
Sales Representative	\$47,511	18	\$49,800	\$45,500
Quality Control	\$43,135	17	\$45,000	\$41,500
Production Operator	\$37,500	20	\$39,800	\$33,000
Packaging Associate	\$33,409	22	\$36,200	\$28,900
Total	\$54,231	161	\$85,000	\$28,900

5) Top earners in each job

Headcount by Job Title



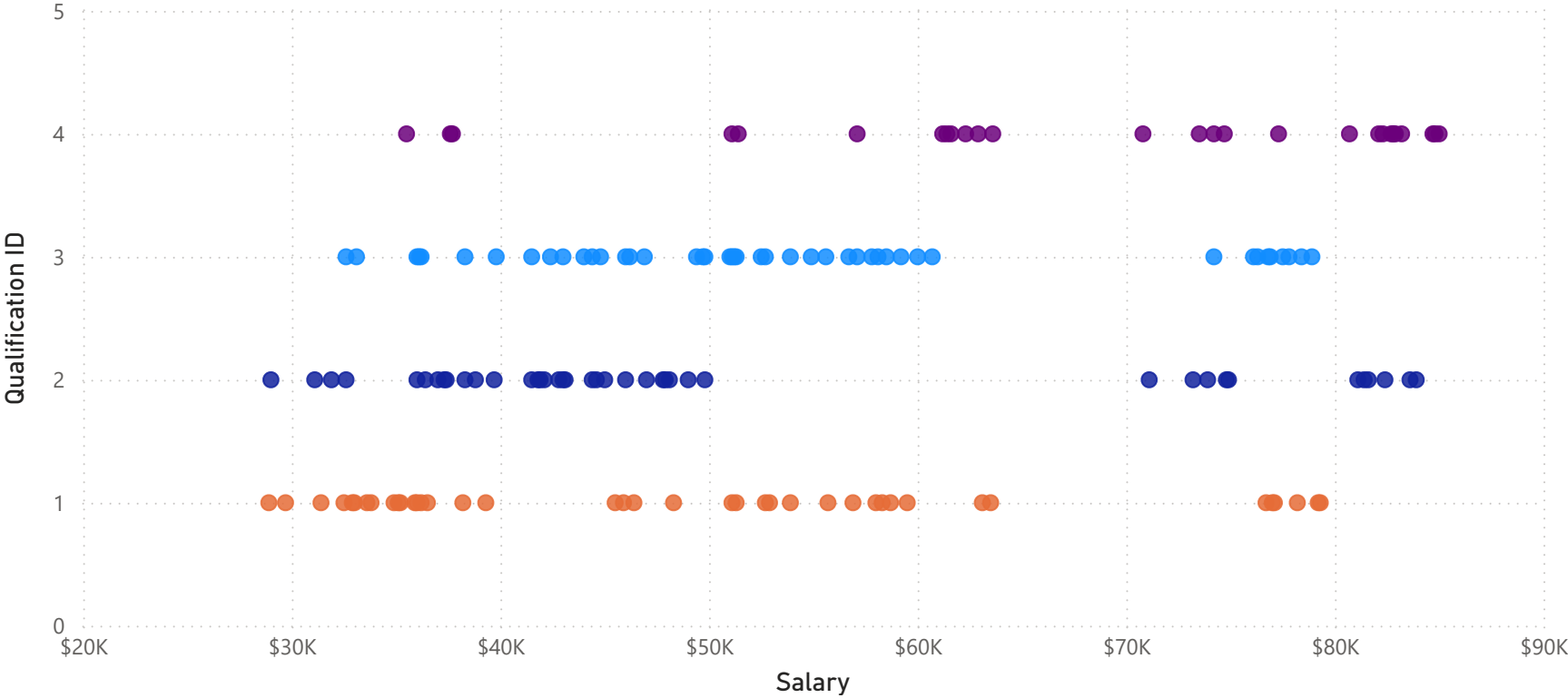
Name	Emp ID	Gender	Sum of Salary
Aarav Verma	AC0121	Male	\$85,000
Ambros Murthwaite	AC0052	Female	\$84,800
Shayne Stegel	AC0073	Male	\$84,700
Zara Chawla	AC0130	Female	\$83,900
Halimeda Kuscha	AC0063	Female	\$83,600
Total			\$4,22,000

Name	Emp ID	Gender	Sum of Salary
Husein Augar	AC0011	Male	\$28,900
Allene Gobbet	AC0054	Male	\$29,000
Virginia McConville	AC0044	Male	\$29,700
Orton Livick	AC0030	Male	\$31,100
Gunar Cockshoot	AC0003	Male	\$31,400
Total			\$1,50,100

6) Qualification vs. Salary

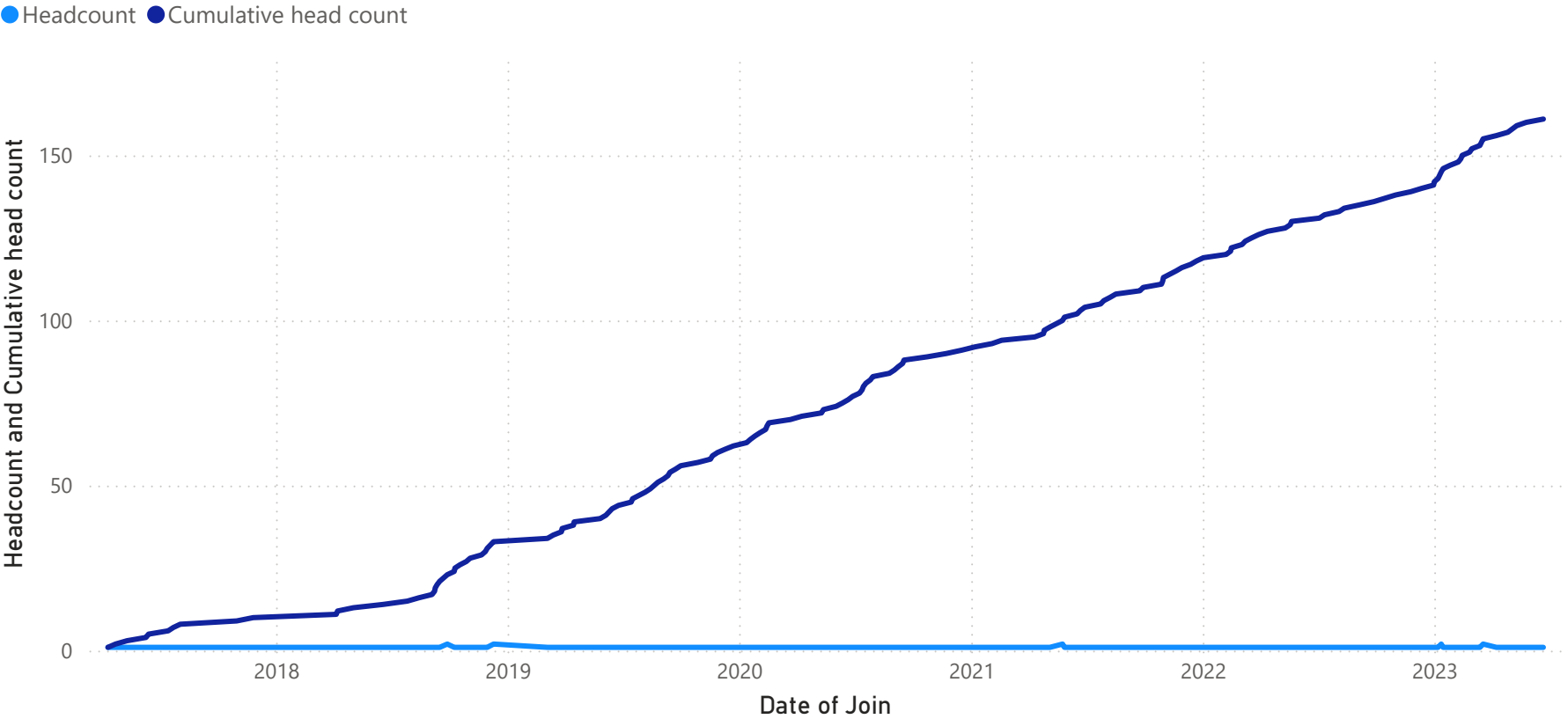
Qualification, Salary and Qualification ID

Qualification ● Bachelor's Degree ● Diploma ● High School Diploma ● Master's Degree



7) Staff growth trend over time

Headcount and Cumulative head count by Date of Join



8) Employee filter by starting letter

First Characters



- ☐ A
- ☐ B
- ☐ C
- ☐ D
- ☐ E
- ☐ F
- ☐ G
- ☐ H
- ☐ J
- ☐ K
- ☐ L
- ☐ M
- ☐ N
- ☐ O
- ☐ P
- ☐ R
- ☐ S
- ☐ T
- ☐ V
- ☐ W
- ☐ Z

Emp ID	Name	Gender	Sum of Salary
AC0121	Aarav Verma	Male	\$85,000
AC0052	Ambros Murthwaite	Female	\$84,800
AC0073	Shayne Stegel	Male	\$84,700
AC0130	Zara Chawla	Female	\$83,900
AC0063	Halimeda Kuscha	Female	\$83,600
AC0139	Oreo Delight	Male	\$83,200
AC0010	Brien Boise	Female	\$82,900
AC0103	Aarav Shah	Male	\$82,800
AC0019	Beverie Moffet	Female	\$82,700
AC0148	Zara Verma	Female	\$82,400
AC0157	Michael Walkson	Male	\$82,300
AC0028	Ebonee Roxburgh	Male	\$82,100
AC0082	Bili Sizey	Female	\$81,600
AC0112	Zara Verma	Female	\$81,400
AC0093	Anvi Verma	Female	\$81,100
Total			\$87,31,200

9) Leave balance analysis

Avg. Leave balance and LBL over 20 days by Job Title

