

# ANNUAL PROCUREMENT SUMMARY PAGE

## Month

- ☐ January
- ☐ February
- ☐ March
- ☐ April
- ☐ May
- ☐ June
- ☐ July
- ☐ August
- ☐ September
- ☐ October
- ☐ November
- ☐ December

## Region

- ☐ Ashanti
- ☐ Central
- ☐ Eastern
- ☐ Greater Accra
- ☐ Northern
- ☐ Volta
- ☐ Western

251.39M

Total Annual Spend

84.16K

Average Spend per Transaction

100

Total Number of Suppliers

1050

Total Purchase Requests

937

Total Invoices

1000

Total Purchase Orders

## Distribution by Month with Forecast for the Next 2 Quarters



# SPEND ANALYSIS

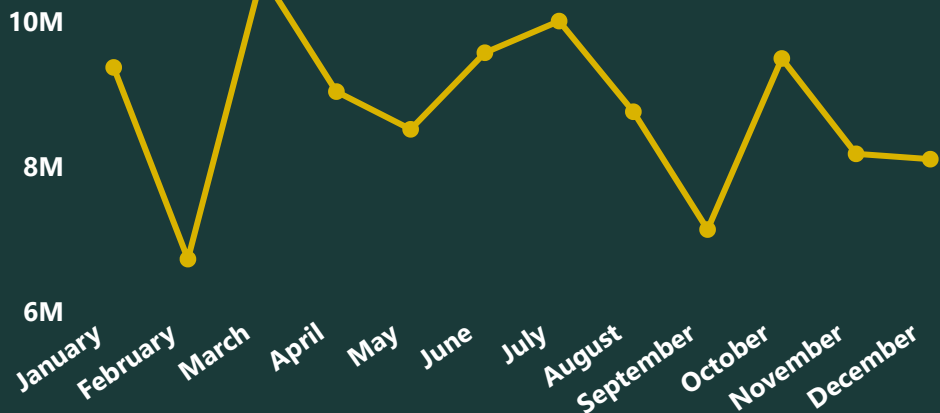
Supplier Name

All

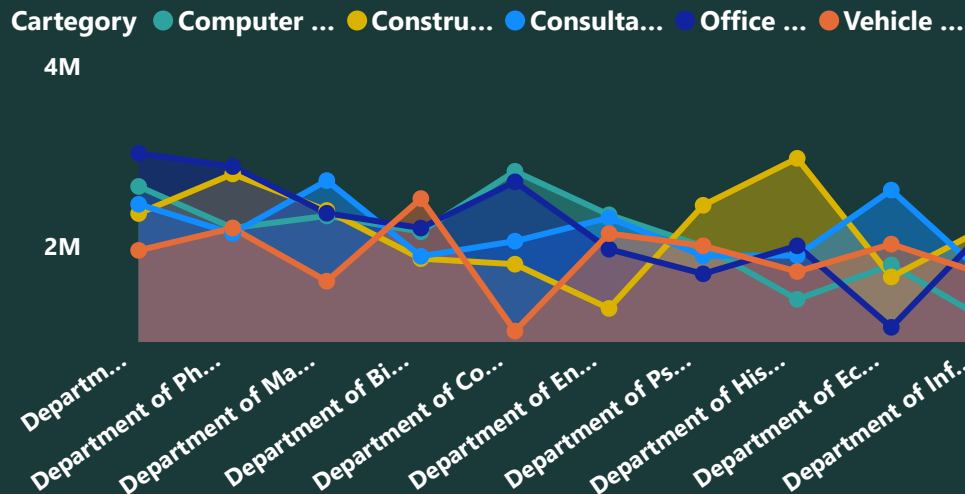
Category

- ☐ Computer Hardware
- ☐ Construction Materi...
- ☐ Consultancy
- ☐ Office Supplies
- ☐ Vehicle Parts

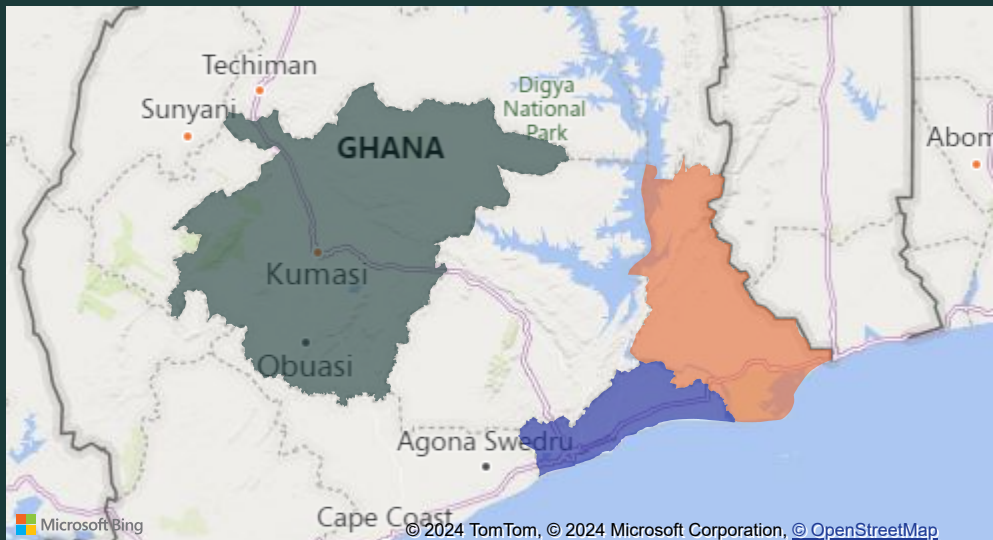
## Monthly Spend Trend for the Year



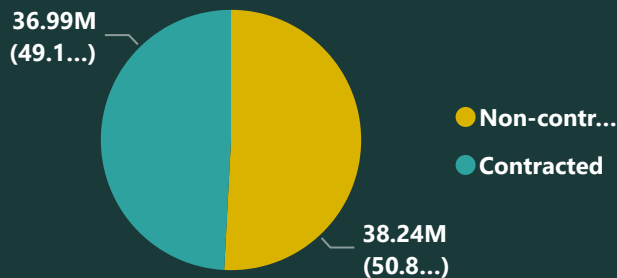
## Spend by Category with Department Breakdown



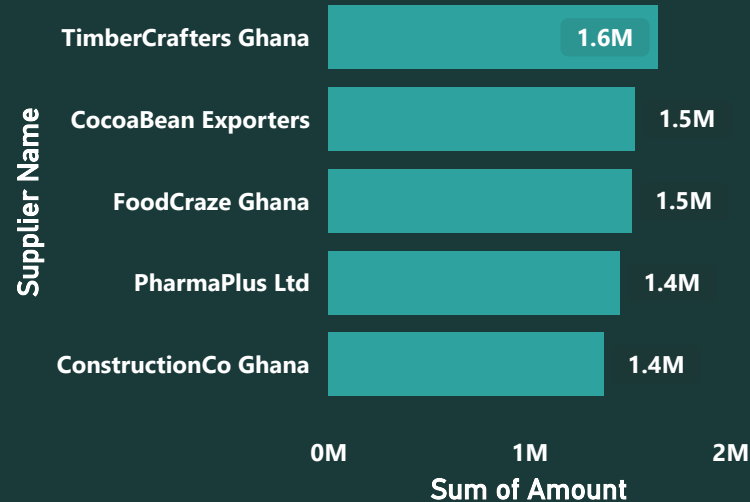
## Spend by Region



## Contracted vs Non-Contract



## Top 5 Suppliers by Spend



# SUPPLIER PERFORMANCE AND DISTRIBUTION

Cartegory

All

1000

Number of Orders Completed by Supplier

75.23K

Spend per Order

Region

Ashanti

Greater Accra

Western

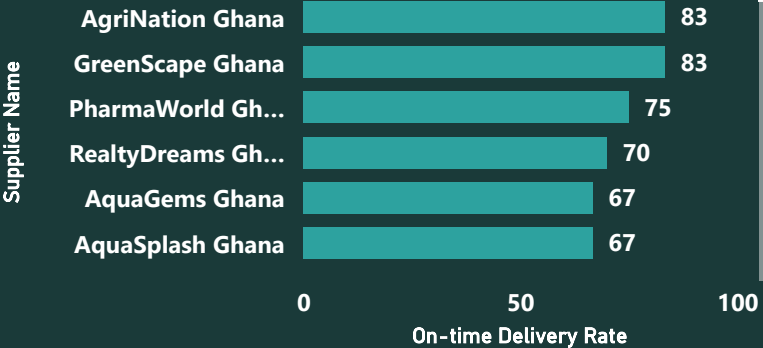
Central

Northern

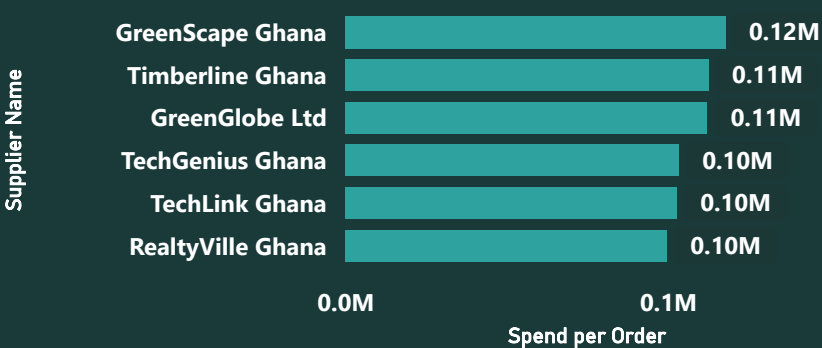
Eastern

Volta

On-Time Delivery Rate by Supplier

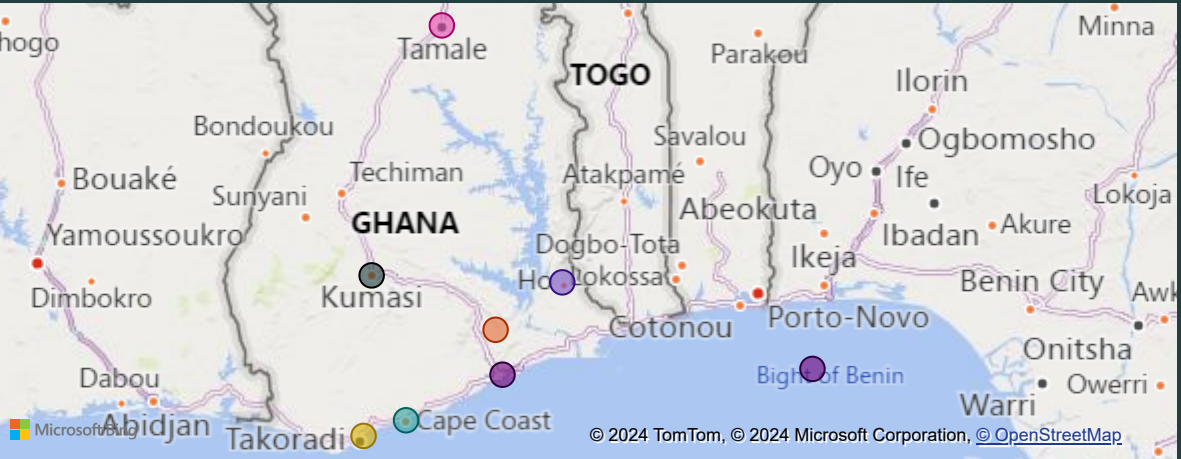


Spend Per Order by Supplier

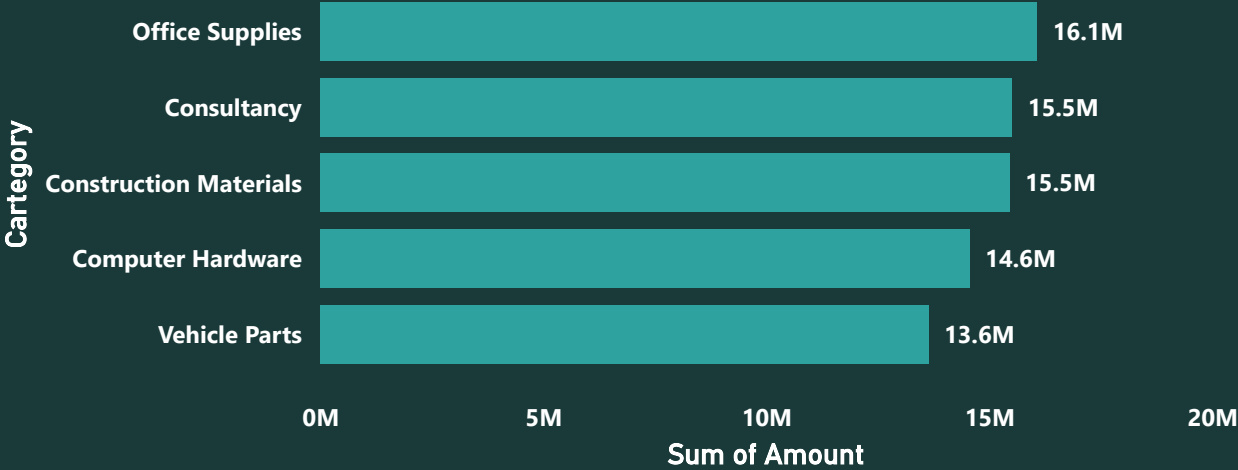


Supplier Geographic Distribution on a Map

Region Ashanti Central Eastern Greater Accra Northern Volta Western



Spend by Supplier Category



# PROCUREMENT PLAN vs ACTUAL SPEND

Contract Type

Contracted

Non-contract

Non-Contracted Spend

35.94M

223

Lead Time PO to Invoice

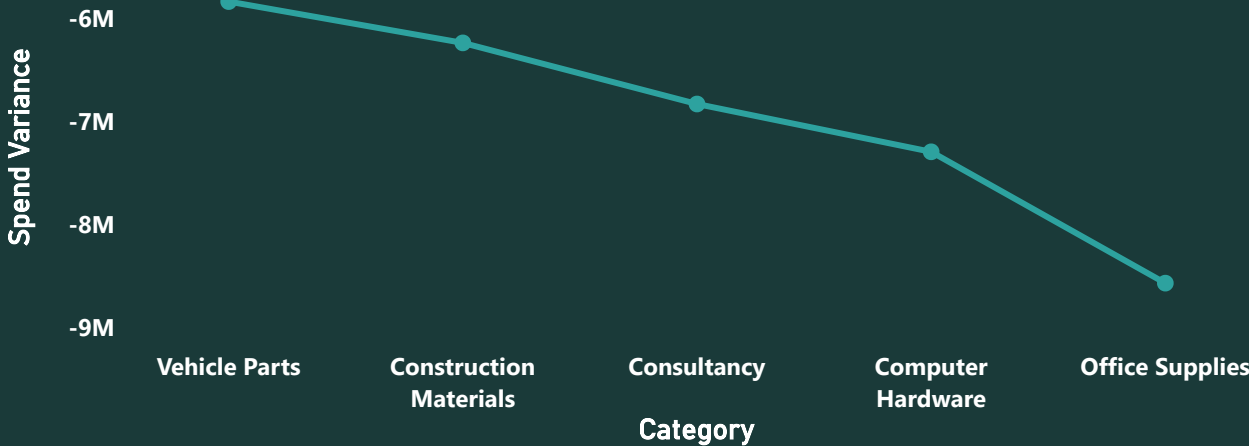
0

Lead Time PR to PO

Department

- ☐ Department of Biology
- ☐ Department of Computer Science
- ☐ Department of Economics
- ☐ Department of Engineering
- ☐ Department of English
- ☐ Department of History
- ☐ Department of Information Systems
- ☐ Department of Mathematics
- ☐ Department of Physics

Spend Variance by Category



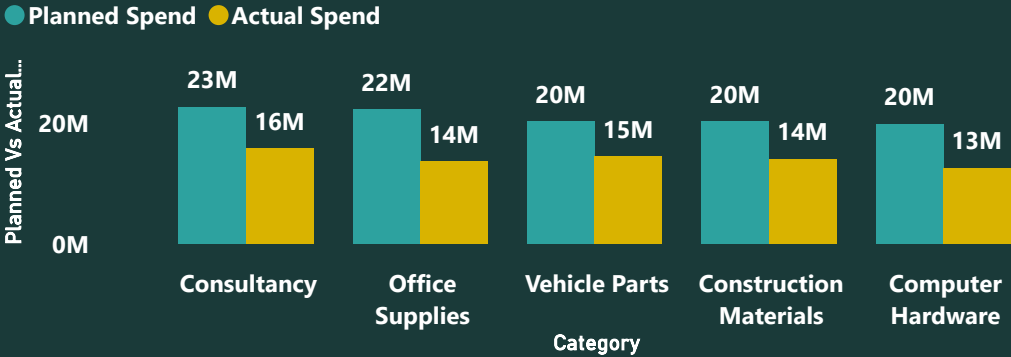
-34.78M

Spend Variance

Categories with Most Significant Over/Under Spending

Category	Spend Variance	Spend Status
Computer Hardware	-7,296,807.42	Underspend
Construction Materials	-6,237,904.88	Underspend
Consultancy	-6,832,013.10	Underspend
Office Supplies	-8,573,665.46	Underspend
Vehicle Parts	-5,836,274.31	Underspend
Total	-34,776,665.16	Underspend

Planned Vs Actual Spend by Category



Critical Supplier Spend Concentration

