

SEP MONTH QC VARIANCE DASHBOARD

SUMMARY

SOURCE DATA ANALYSIS

QC Vs DELIVERED

DELIVERED Vs BACKLOGS

DATEWISE ANALYSIS

QA DECOMPOSITI...

316K
TOTAL QC

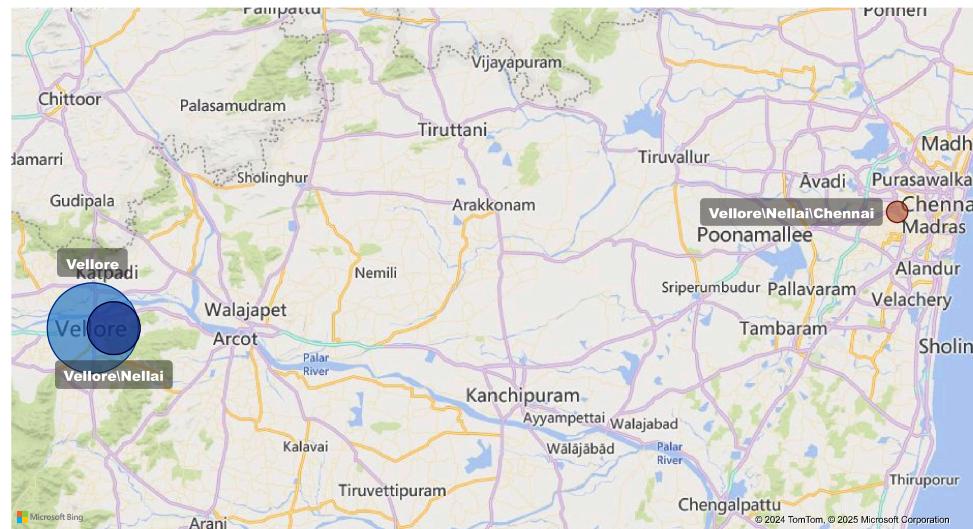
312K
TOTAL DELIVERED

68K
BACKLOGS

53
UNIQUE CUST...

Count of Customer by Location and Location

Location • Vellore • Vellore\Nellai • Vellore\Nellai\Chennai



Name of the process

Broadcast

Digital & Print

Digital Invoice

Financial documents

Imageserv

Media Invoice

Property Managem...

Purchase Order

Scan Only

Jobs

- Akron - Purchase Order
- Assembly - Broadcast
- Assembly Digital - Media Invoice
- Assembly Print - Media Invoice
- Bay Houston - Purchase Order
- Blackwood - Broadcast
- Butler - Digital Invoice

Date

9/1/2022 9/30/2022



DATA ANALYSIS

S.NO	Managers	Mail_id	Total	QC	Backlog (Error)	Delivered %	Delivered_criteria
14	Manoj@gmail.com	350	30	77.43%	Greatly Achieved		
16	Manoj@gmail.com	45	56	11.11%	Not Achieved		
17	Manoj@gmail.com	20	52	195.00%	Not Achieved		
18	Manoj@gmail.com	100	43	114.00%	Achieved		
20	Manoj@gmail.com	50	50	14.00%	Not Achieved		
21	Manoj@gmail.com	10	76	10.00%	No Performance		
22	Manoj@gmail.com	50	34	54.00%	Greatly Achieved		
23	Manoj@gmail.com	30	36	56.67%	Achieved		
24	Manoj@gmail.com	100	37	2.00%	Achieved		
25	Manoj@gmail.com	20	70	10.00%	No Performance		
26	Manoj@gmail.com	100	51	12.00%	Not Achieved		
27	Manoj@gmail.com	100	40	76.00%	Achieved		
31	Manoj@gmail.com	200	26	45.00%	Greatly Achieved		
32	Manoj@gmail.com	50	79	30.00%	No Performance		
33	Manoj@gmail.com	50	52	38.00%	Not Achieved		
34	Manoj@gmail.com	25	64	120.00%	Least Performance		
35	Manoj@gmail.com	60	80	16.67%	No Performance		
36	Manoj@gmail.com	400	64	12.75%	Least Performance		
37	Manoj@gmail.com	100	27	132.00%	Greatly Achieved		
38	Manoj@gmail.com	15	80	0.00%	No Performance		
39	Manoj@gmail.com	10	56	250.00%	Not Achieved		
40	Manoj@gmail.com	30	52	13.33%	Not Achieved		
41	Manoj@gmail.com	200	44	228.00%	Achieved		
42	Manoj@gmail.com	50	73	32.00%	No Performance		
43	Manoj@gmail.com	750	39	84.00%	Achieved		
44	Manoj@gmail.com	800	27	16.88%	Greatly Achieved		
49	Manoj@gmail.com	20	63	0.00%	Least Performance		
50	Manoj@gmail.com	100	65	84.00%	Least Performance		
51	Manoj@gmail.com	50	37	214.00%	Achieved		
92	Manoj@gmail.com	350	70	80.00%	No Performance		
94	Manoj@gmail.com	45	39	155.56%	Achieved		
95	Manoj@gmail.com	20	62	105.00%	Least Performance		
96	Manoj@gmail.com	100	41	133.00%	Achieved		
Total			85470				

Delivered_criteria

Achieved

Least Performance

Not Achieved

Greatly Achieved

No Performance

25

Count of Name of End Customer

33K

Sum of Backlog (Error)

85K

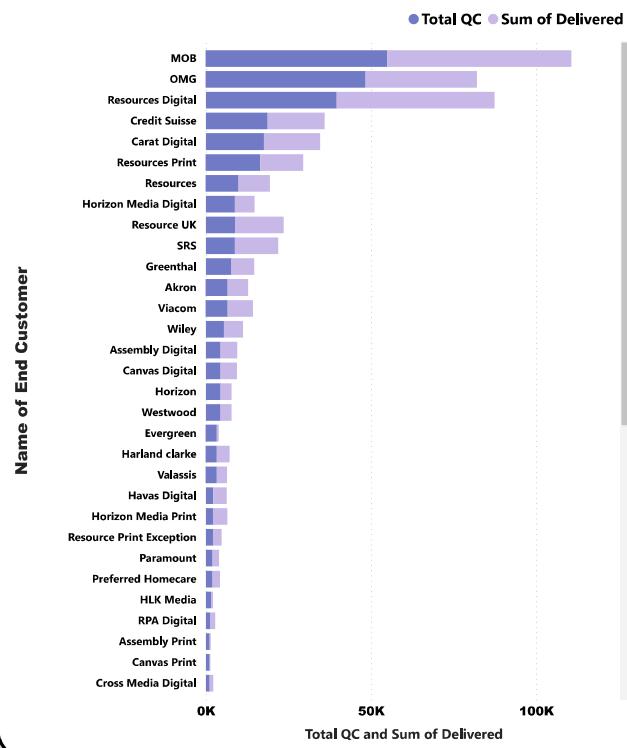
Sum of Capacity of QC / Sampling per day

77K

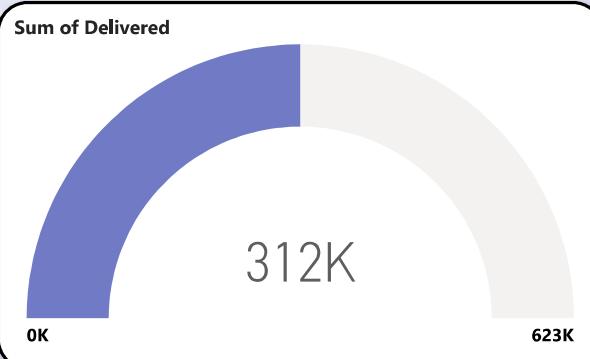
Sum of Delivered

DATA ANALYSIS

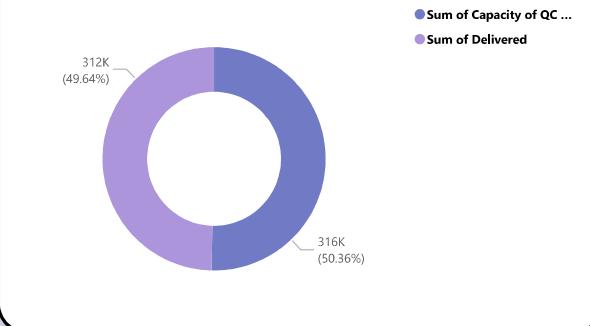
Total QC and Sum of Delivered by Name of End Customer



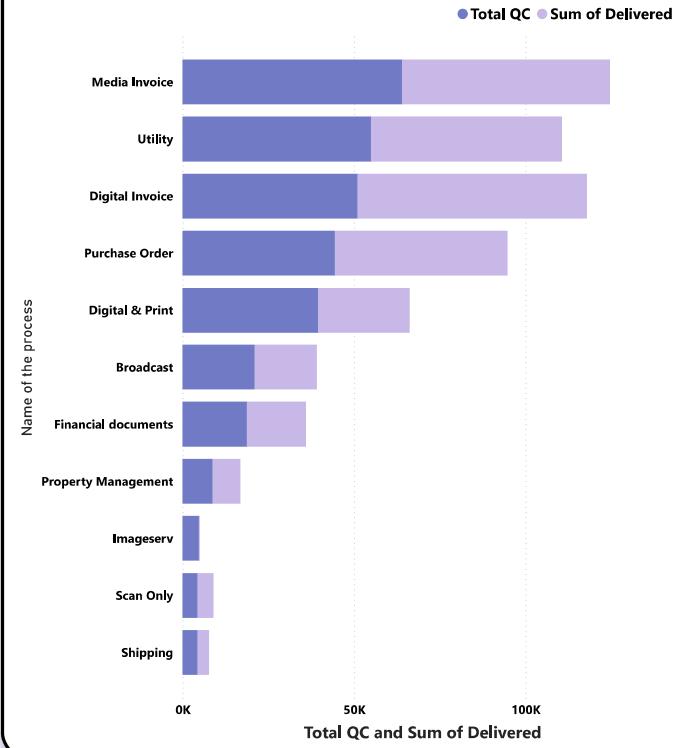
Sum of Delivered



Sum of Capacity of QC / Sampling per day and Sum of Delivered

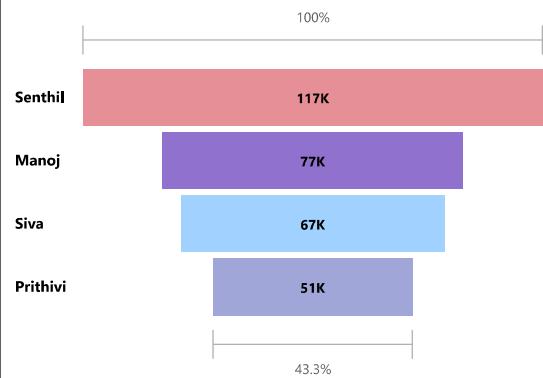


Total QC and Sum of Delivered by Name of the process

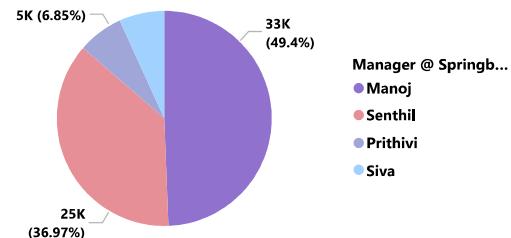


DELIVERED Vs BACKLOGS

Sum of Delivered by Manager @ Springbord



Sum of Backlog (Error) by Manager @ Springbord



Assembly Digital - Media Invoice

25 Backlog (Error) 69 Sum of Delivered

Bay Houston - Purchase Order

25 Backlog (Error) 38 Sum of Delivered

Canvas - Broadcast

25 Backlog (Error) 20 Sum of Delivered

Canvas Payable - Purchase Order

25 Backlog (Error) 36 Sum of Delivered

Canvas Print - Media Invoice

25 Backlog (Error) 8 Sum of Delivered

Evergreen - Imageserv

25 Backlog (Error) 0 Sum of Delivered

Evergreen Print - Media Invoice

25 Backlog (Error) 71 Sum of Delivered

Havas Digital - Digital Invoice

25 Backlog (Error) 164 Sum of Delivered

KBM - Purchase Order

25 Backlog (Error) 12 Sum of Delivered

Merge Payable - Purchase Order

25 Backlog (Error) 1 Sum of Delivered

MANOJ PROFILE

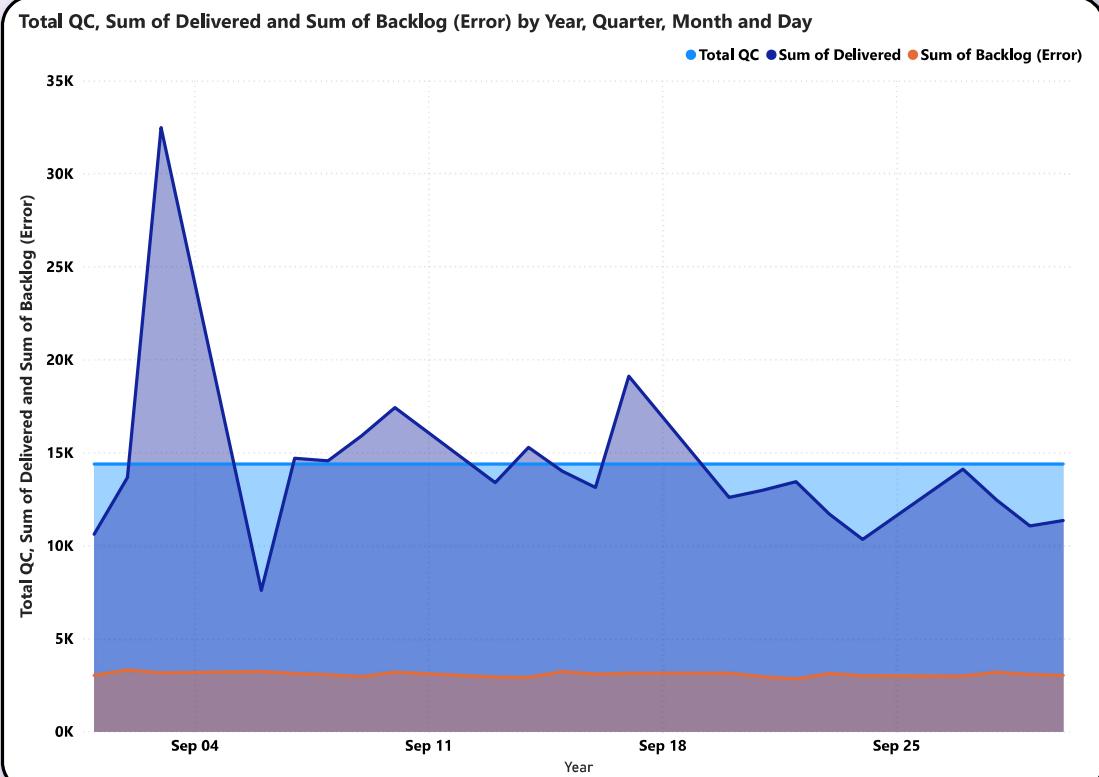
PRITHVI PROFILE

SENTHIL PROFILE

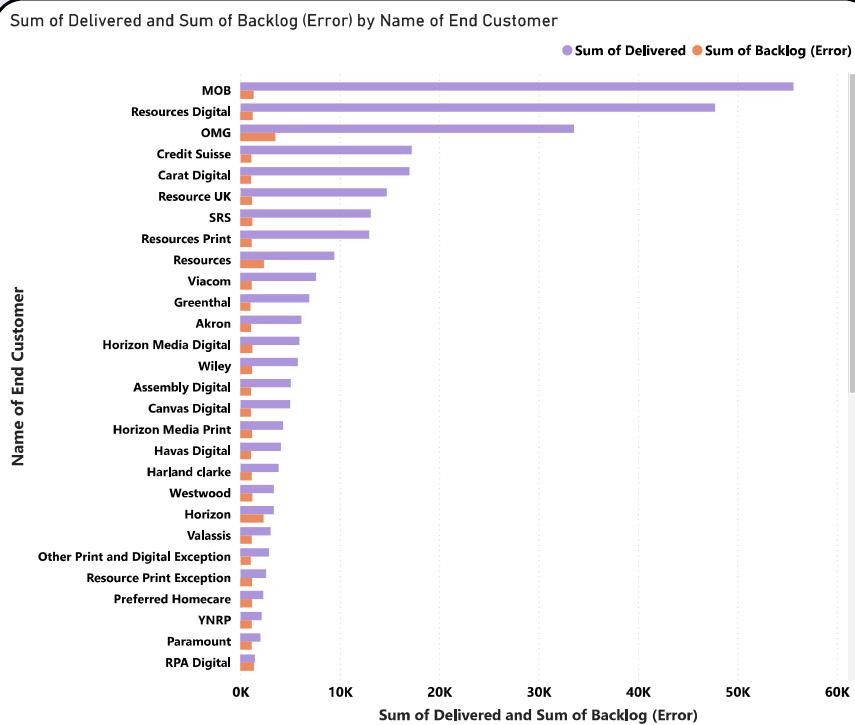
SIVA PROFILE

DATEWISE ANALYSIS

Year	Total QC	Sum of Delivered	Sum of Backlog (Error)
2022	316250	311670	67503
Qtr 3	316250	311670	67503
September	316250	311670	67503
1	14375	10607	3019
2	14375	13647	3307
3	14375	32469	3150
6	14375	7577	3215
7	14375	14697	3115
8	14375	14557	3047
9	14375	15898	2940
10	14375	17406	3193
13	14375	13380	2931
14	14375	15276	2907
15	14375	13996	3220
16	14375	13128	3088
17	14375	19110	3141
20	14375	12582	3128
21	14375	12957	2940
22	14375	13427	2817
23	14375	11689	3112
24	14375	10326	2988
27	14375	14102	2985
28	14375	12440	3187
29	14375	11049	3065
30	14375	11350	3008
Total	316250	311670	67503



Q&A



DECOMPOSITION TREE

