

SALES ANALYSIS

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INTRODUCTION

This project is a part of my virtual internship of Tata: Data Visualization, Empowering Business with Effective Insights, on Forage.

In this project I will be sharing some insights of online retail store's sales performance for the year 2011 and I'm going present valuable data findings to CEO & CMO for the enhancement of the market strategies for retail shop's sales performance.

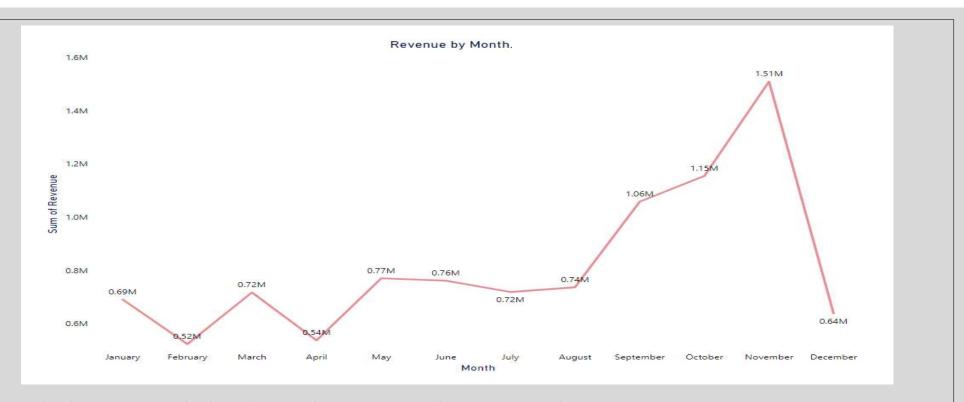
Worked on Data visualization for the understanding of Key-metrics, Major area to focus on, and data numbers that can be very crucial and essential for the sales growth.

PROCESS

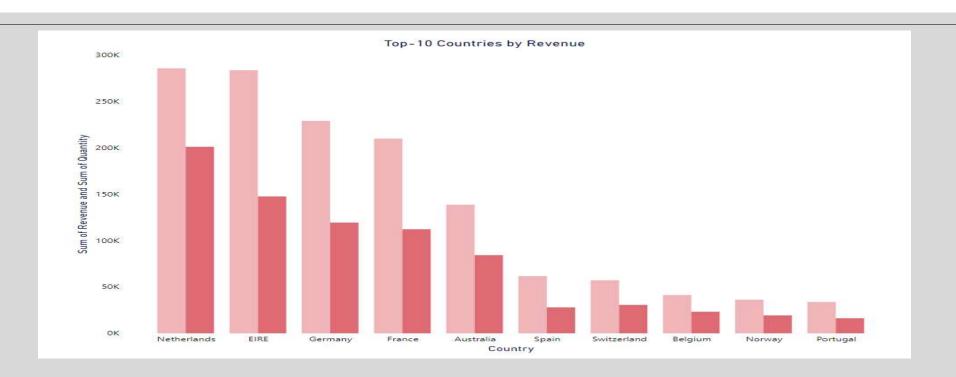
I cleared up the data by removing all the negative values in the Unit Price and Quantity columns and also filtered the data.

Discovered some important Insights of the given Data:

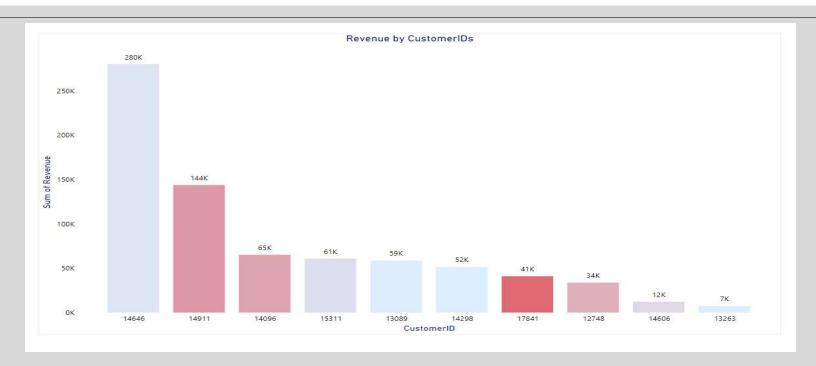
- The Top-10 Countries by their revenue.
- Insights about Monthly revenue for the year 2011.
- Top-10 Customers with different customer IDs.
- Map Visualization for different Regions.
- A Dynamic Dashboard to elaborate the Sales performance.



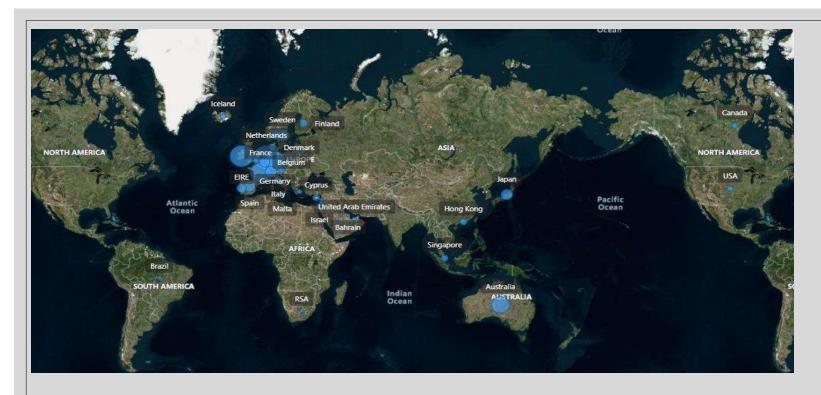
- The first 8 months had stable monthly revenue with an average of \$685,000.
- We had a significant increase in revenue from September with the revenue peaking at \$1.51 Million in November and an average of 21.8% increase in revenue from August to November.
- The revenue trend from August to December demonstrates how seasonality affects retail store sales.



- This chart shows the top 10 countries in revenue and the quantities except The United Kingdom.
- There is no major differences between the revenue and the quality of goods sold in these countries, showing a high purchasing power in these countries.
- These countries represent regions with the highest potential to generate more revenue that management needs to focus more on in terms of marketing strategies.



- The chart shows that there is no major difference between the top 10 customers in terms of revenue generated.
- The average difference in revenue between the top 10 customers is 15.8%.
- The company can aim to strengthen the relationship with these customers to increase customer loyalty and relation, and ultimately drive more sales and revenue for the company.



REVENUE BY REGION

- The map chart showing the places that have produced the greatest revenue by comparing to those that have not.
- The map revealing that the majority of sales occur only in the European zone, with only a small number in the American region.
- Along with Russia, there is no market for the items in Africa and Asia.
- The company can concentrate on the European market more and need to work on marketing strategies that will maximize sales from each country alongside Australia and Japan.

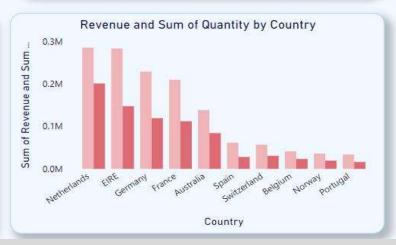
Sales Performance Dashboard





Total Countries





10.64M

Total Revenue

2.05M

Total UnitPrice

RECOMMENDATIONS

- The company should come up with strategies that aim at stocking and advertising seasonal products to maximize sales according to the demand.
- The company should look into the insights of products that are in high demand during low-sales months to boost the sales with market strategies.
- A deep analysis for the products which generate the good revenue for each region, this will be beneficial for the company's growth.
- The company should consider top revenue-generating customers to strengthen the relationship with these customers.
- The European market has more potential for growth and the company should aim at strategies that will increase its market positioning in the region.

