## COSTCO PERFORMANCE

### Country

All

### Discount Band

All

### Produc

All

### Seament

All

# **BUSINESS PERFORMANCE DASHBOARD**

Sales Gross Sales 127.9M
OY 349%

OY 349%

OY 348%

101.8M Profit
16.9M

YOY 352% YOY 336%



# Top 3 Products in Each Segment by Unit Sold Segment Product Sum of Gross Sales Sum of Sales Sum of Profit Channel Partners Paseo 490704 454514 331838 Channel Partners Velo 194628 182924 134267 Channel Partners VTT 324252 300829 219766 Enterprise Paseo 5572500 5267860 51740 Enterprise Velo 3818750 3581238 587635 Enterprise VTT 2499500 2300438 35683 Government Paseo 16253973 14882231 3057291 Government Velo 8347373 7813422 1756732 Government VTT 8750224 8235829 1840654 Midmarket Paseo 973485 9977299 258739 Midmarket Paseo 973485 907729 258739 Total 77406964 71773124 10138038

