

**FILTER**

division All  
customer All  
market All  
region All

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P & L  
By Fiscal Year  
All values in INR  
Note : 21 vs 20 is not part of Pivot Table

| Values       | Fiscal Year |        |        | 21 vs 20 |
|--------------|-------------|--------|--------|----------|
|              | 2019        | 2020   | 2021   |          |
| Net Sales    | 87.5M       | 196.7M | 598.9M | 204%     |
| COGS         | 51.2M       | 123.4M | 380.7M | 209%     |
| Gross Margin | 36.2M       | 73.3M  | 218.2M | 198%     |
| GM%          | 41.43%      | 37.28% | 36.43% | -2%      |