

PROJECT PROGRESS REPORT - Katana Industrial Park

Project Name:	Construction of Internal Roads, Katana Industrial Park (Zone B)
Client:	Board of Investment (BOI) of Sri Lanka
Contractor:	K.D.A. Weerasinghe & Co. (Pvt) Ltd.
Report No:	08
Reporting Period:	July 1, 2025 – July 7, 2025
Date of Report:	July 8, 2025

1.0 EXECUTIVE SUMMARY

This report outlines the progress of the Katana Industrial Park Internal Roads Project for the first week of July 2025. Work has progressed steadily, with significant advancements in the sub-base course for the main access road. Overall project completion is now at 35%. However, unexpected heavy rainfall at the end of the week caused minor delays in pavement works, and a mitigation plan is in place to recover the lost time.

Status Indicator	Current Status	Trend	Remarks
Overall Progress	35% Complete	↑ Steady	Ahead of the planned 33%
Schedule Status	On Schedule	↔ Neutral	2-day weather delay, but recovery is planned.
Cost Status	On Budget	↔ Neutral	Costs are tracking as per the approved budget.
Health & Safety	Good	↑ Improving	Zero lost-time incidents this period.

2.0 WORK ACCOMPLISHED THIS PERIOD (July 1 - July 7)

- **Earthworks:**
 - Completed final grading and compaction for Road B (800m stretch).
 - Excavation for the main box culvert (BC-02) at the southern junction is 100% complete.
- **Pavement Works:**
 - Laid and compacted 1,200 m³ of Aggregate Base Course (ABC) on the main access road (Road A).
 - Prime coat applied to a 500m section of Road A in preparation for asphalt laying.
- **Drainage Works:**
 - Installed 250m of 600mm diameter concrete pipe drains along Road C.
 - Constructed 5 new manholes (MH-12 to MH-16).
- **Ancillary Works:**
 - Completed casting of 50 concrete bases for street light poles.

3.0 WORK PLANNED FOR NEXT PERIOD (July 8 - July 14)

- Commence laying of Asphalt Concrete Binder Course on the prepared 500m section of Road A.
- Begin formwork and rebar installation for the main box culvert (BC-02).
- Continue laying ABC on the remaining sections of Road A and Road B.
- Commence excavation for the drainage channel connecting to the main outfall.
- Install pre-cast kerbstones along Road C.

4.0 HEALTH, SAFETY & ENVIRONMENT (HSE)

Item	This Period	Project to Date
Man-hours Worked	3,500	28,500
Lost Time Incidents (LTI)	0	1
First Aid Cases	2 (minor cuts)	15
Safety Toolbox Talks Conducted	5	40

HSE Notes: A successful safety audit was conducted by the client's representative on July 3, 2025, with positive feedback on housekeeping and traffic management. Increased vigilance on hydration for workers is being enforced due to high humidity.

5.0 ISSUES, RISKS, AND MITIGATION

#	Issue / Risk	Impact	Mitigation Plan	Status
1	Unexpected Heavy Rainfall: 2 days of work on pavement layers were lost.	Schedule	Contractor to deploy a second paving team and work extended hours next week to recover the schedule.	In Progress
2	Material Supply: Minor delay in the delivery of specialized geotextile fabric for drainage channels.	Schedule	Supplier has confirmed new delivery date. Work sequence adjusted to prioritize other areas until fabric arrives.	Mitigated

6.0 FINANCIAL SUMMARY

Description	Approved Budget (LKR)	Billed to Date (LKR)	Paid to Date (LKR)
Total Contract Value	180,000,000	65,000,000	58,500,000
This Period's Invoice	-	8,500,000	-

Report Prepared By:

[Signature]

N. Bandara

Project Manager

K.D.A. Weerasinghe & Co. (Pvt) Ltd.

Approved By:

[Signature]

Eng. S. Ratnayake

Resident Engineer

Board of Investment (BOI)