

### Data Dictionary for Citywide Performance Measures FY13 Dataset

The Controller's Office manages the Citywide Performance Program and it collects and reports performance data from all 48 City departments. This dataset contains over 1,100 performance measures as reported in the fiscal year 2012-13 annual report. Please email [performance.con@sfgov.org](mailto:performance.con@sfgov.org) with any questions.

Date created: 11/25/2014

Date modified: N/A

Field Name	Data Type	Definition	Notes (optional)
Dept	Text	Department 3-letter code	
Department	Text	Department name	
Owner	Text	Department contact name	
Program	Text	Department program	
Goal	Text	Department strategic goal	
KPI_CODE	Numeric	Unique identifier code for the performance measure	
Performance Measure	Text	Performance measure title	
Description	Text	Explanation and detail for the performance measure	
Technical Description	Text	Explanation and detail for how the performance measure is calculated and/or collected	
Performance Pattern	Text	Describes whether Above, Below, or On Target is positive	
Unit of Measure	Text	Data type	
FY 2011 Total Actual Data	Numeric	Actual performance measure data for fiscal year 2010-11 (July 1, 2010 to June 30, 2011)	
FY 2012 Total Actual Data	Numeric	Actual performance measure data for fiscal year 2011-12 (July 1, 2011 to June 30, 2012)	
FY 2013 June Actual Data	Numeric	Actual performance measure data for the second half of fiscal year 2012-13 (January 1 to June 30, 2013)	
FY 2013 Total Actual Data	Numeric	Actual performance measure data for fiscal year 2012-13 (July 1, 2012 to June 30, 2013)	
FY 2014 Total Target Data	Numeric	Target value set for fiscal year 2013-14 (July 1, 2013 to June 30, 2014)	
FY 2015 Total Target Data	Numeric	Target value set for fiscal year 2014-15 (July 1, 2014 to June 30, 2015)	
FY 2013 Yr End Actual Explanation	Text	Comment on yearend data, especially focusing on second half of FY13 (Jan-June 2013)	

Field Name	Data Type	Definition	Notes (optional)
FY 2013 Yr End Dept Comment	Text	General comment on FY13 performance	
Major Service Area	Text	Department's Major Service Area categorization	
Annual Performance Measure Report	Text	Denotes whether the performance measure is included in the Annual Report	
City Survey Report	Text	Denotes whether the performance measure is included in the City Survey	
CAFR Report	Text	Denotes whether the performance measure is included in the Comprehensive Annual Financial Report	
Government Barometer Report	Text	Denotes whether the performance measure is included in the quarterly Government Barometer	
Mayor's Budget Book	Text	Denotes whether the performance measure is included in the Mayor's budget book	
Performance Appraisal Report	Text	Denotes whether the performance measure is included in the respective department's performance appraisal forms	