

File No.: B-12012/4/2017-SNP
Government of India
Ministry of Skill Development and Entrepreneurship
(PMKVY Division-SD Wing)

Room No. 208, PTI Building,
 Sansad Marg, New Delhi -110001
Dated: 25th February, 2022

To

The Principal Accounts Officer,
 Ministry of Skill Development & Entrepreneurship
 Shram Shakti Bhawan, Rafi Marg,
 New Delhi.

Subject: Release of recurring Grants-In-Aid to Government of Madhya Pradesh for implementation of Centrally Sponsored State Managed (CSSM) component of Pradhan Mantri Kaushal Vikas Yojana 2.0 (2016-20) by Madhya Pradesh State Skill Development and Employment Generation Board (MPSSDEGB) for 2021-22– reg.

I am directed to convey the sanction of the President of India for the payment of recurring grant-in-aid amounting to **Rs. 6,72,00,000/- (Rupees Six Crore Seventy-Two Lakh only)** to the State Government of Madhya Pradesh towards implementation of the CSSM component of PMKVY 2.0 by MPSSDEGB for the year 2021-2022.

2. The expenditure may be debited to (Demand Number 91- MSDE):

Major Head – 3601	Amount (in Rs.)
3601.06.101.36.03.31-Grants-in-aid-General	5,02,66,000
3601.06.789.19.03.31-Grants-in-aid-General (Scheduled Caste)	1,11,55,000
3601.06.796.18.03.31-Grants-in-aid-General (Tribal Areas)	57,79,000
TOTAL	6,72,00,000

3. The account details of Single Nodal Agency (SNA) for PMKVY are given below:

Name of SNA	Madhya Pradesh State Skill Development and Employment Generation Board (MPSSDEGB)
Unique code of SNA	MPBP00005090
Bank name	State Bank of India
SNA Account name & number	Chief Executive Officer (CEO) MPCVET A/c No: 00000040533492420

4. The release is subjected to the following terms and conditions:

- i. Fund disbursement/transfer under the scheme shall be made through the Public Financial Management System (PFMS).
- ii. Fund disbursement by the implementation agency will follow the PMKVY scheme guidelines. The project has to strictly comply with guidelines for State Engagement under PMKVY 2.0 read together with PMKVY guidelines 2.0, guidelines with respect to branding and communication and any other PMKVY scheme guidelines.
- iii. Fund shall be utilized only for the purpose for which it is released.
- iv. Utilization Certificate along with audited statements of accounts should be furnished to the Ministry of Skill Development & Entrepreneurship, GoI as per General Financial Rules (GFR) 2017.
- v. The unspent funds, if any, should be remitted back to Consolidated Fund of India (CFI) after finalization of accounts.
- vi. The expenditure shall not exceed the budget allocated.
- vii. Any deviation/non-compliance of instructions/guidelines shall affect the further distribution of funds. All provisions of the schemes including amendments (issued from time to time) by MSDE have to be complied with.


 संजीव कुमार
 Sanjeev Kumar
 Director
 बनारस विज्ञान एवं प्रौद्योगिकी विश्वविद्यालय
 Ministry of Skill Development and Entrepreneurship
 भारत सरकार
 Room No. 208, PTI Building, Sansad Marg, New Delhi -110001

viii. All the other conditions, as mentioned in earlier sanction order of even number dated 17.03.2020 (**Annexure I**), remains same. Also, the revised/rationalised financial targets approved in-principle under CSSM-PMKVY (2016-20) is given at **Annexure II**.

5. The amount of grant-in-aid is finally adjustable in the books of Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shram Shakti Bhawan, Rafi Marg, New Delhi – 110001. On receipt of sanction letter, the Principal Accounts Officer may issue an advice to the Reserve Bank of India (Central Accounts Section), Nagpur for affording credit to the balance of the State Government. The Principal Accounts Officer may forward a copy of the advice to the Accountant General and Finance Department of the State Government along with a copy to the undersigned in the Ministry of Skill Development & Entrepreneurship. State Government shall send intimation regarding receipt of Grant-in-aid to Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shram Shakti Bhawan, Rafi Marg, New Delhi – 110001.

6. The accounts of the grantees institutions will be open to audit by the Comptroller and Auditor General of India and the internal Audit of the Principal Accounts Office of the Ministry.

7. Earlier, for implementation of CSSM-PMKVY 2016-20, Ministry of Skill Development and Entrepreneurship, New Delhi has recently released funds vide sanction orders of even no. dated 17.03.2020 (copy of the sanction orders is at **Annexure I**). The UCs for FY 2020-21 and FY 2021-22 (till 29.12.2021) are given at **Annexure III**. The unspent balance lying with MPSSDEGB (as per UC) is taken into account.

8. This is noted at S. No. 8 of the grant-in-register of PMKVY 2.0 for FY 2021-22.

9. This issues with the concurrence of Integrated Finance Division (MSDE) on e-file no. 1376 dated 24.02.2022.

Encl.: As above.

Yours faithfully,



Sanjeev Kumar

Joint Director, MSDE

Tel (o): 011-23465752

E-mail (o): Sanjeev.kumar78@nic.in

Copy forwarded for information and necessary action to the:

1. Secretary, Finance Department, Govt. of Madhya Pradesh. It is requested that funds released through this sanction letter may be transferred to designated account of SNA immediately.
2. Secretary, Department of Technical Education and Skill Development, Government of Madhya Pradesh.
3. Additional Secretary, Ministry of Skill Development & Entrepreneurship (MSDE).
4. Chief Controller of Accounts, MSDE.
5. Chief Accounts Officer, Madhya Pradesh State Skill Development and Employment Generation Board (MPSSDEGB).
6. Accountant General (A&E), State government of Madhya Pradesh, Bhopal.
7. Mission Director, Madhya Pradesh State Skill Development and Employment Generation Board (MPSSDEGB).
8. Integrated Finance Wing (IFW), MSDE.
9. Internal Audit Wing (IAW), MSDE
10. Budget Section, MSDE.
11. DGACR, Indraprastha Estate, New Delhi.
12. DDO (Cash Section), MSDE.



संजीव कुमार (SANJEEV KUMAR)

Joint Director, MSDE

Tel (o): 011-23465752

E-mail (o): Sanjeev.kumar78@nic.in

F. No. - B-12012/4/2017-SNP
 Government of India
 Ministry of Skill Development and Entrepreneurship
 (Division I – SD&V Wing)

Room No. 329, Shram Shakti Bhawan,
 Rafi Marg, New Delhi - 01
 Dated: 12.... March, 2020

To,

The Principal Accounts Officer,
 Ministry of Skill Development & Entrepreneurship
 Shram Shakti Bhawan, Rafi Marg,
 New Delhi-01.

Sub: Release of recurring Grants-In-Aid to Government of Madhya Pradesh for implementation of Centrally Sponsored State Managed (CSSM) of Pradhan Mantri Kaushal Vikas Yojana (PMKVY) (2016-20) by Madhya Pradesh State Skill Development and Employment Generation Board (MPSSDEGB) – reg.

I am directed to convey the sanction of the President of India for the payment of recurring grant-in-aid amounting to **Rs. 5,86,14,280/- (Rupees Five Crore Eighty-Six Lakh Fourteen Thousand Two Hundred Eighty only)** to the State Government of Madhya Pradesh towards implementation of the CSSM component of PMKVY also known as State Engagement Component by MPSSDEGB for the year 2019-2020. The Funds for year 2016-20 and the corresponding physical targets have been approved by MSDE as placed at "Annexure I".

2. The expenditure may be debitible to (Demand Number 90- MSDE)

Major Head – 3601	
3601 06 101.36.03 31-Grants-in-aid-General	4,38,44,220
3601 06 789 19 03 31-Grants-in-aid-General (Scheduled Caste)	97,29,170
3601 06 796.18 03.31-Grants-in-aid-General (Tribal Areas)	50,40,890
TOTAL	5,86,14,280

3. The release is subjected to the following terms and conditions:

- (i) Fund disbursement/ transfer under the scheme shall be made through the Public Financial Management System (PFMS).
- (ii) Fund disbursement by the implementation agency will follow the PMKVY scheme guidelines and disbursement conditions included in the project explained in the "Annexure I".
- (iii) Fund shall be utilized only for the purpose for which it is released.
- (iv) Utilization Certificate alongwith audited statements of accounts should be furnished to the Ministry of Skill Development & Entrepreneurship, GoI as per General Financial Rules (GFR) 2017.
- (v) The expenditure shall not exceed the budget allocated
- (vi) Subsequent fund release is subject to the Table 4: 'Terms of Fund Disbursement to States' mentioned in revised Para 18 (C) of the State Engagement guidelines.

4. The amount of grant-in-aid is finally adjustable in the books of Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shram Shakti Bhawan, Rafi Marg, New Delhi – 110001. On receipt of sanction letter, the Principal Accounts Officer may issue an advice to the Reserve Bank of India (Central Accounts Section), Nagpur for affording credit to the balance of the State Government. The Principal Accounts Officer may forward a copy of the advice to the Accountant General and Finance Department of the State Government along with a copy to the undersigned in the Ministry of Skill Development & Entrepreneurship. State Government shall send intimation regarding receipt of Grant-in-aid to Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shram Shakti Bhawan, Rafi Marg, New Delhi – 110001.

5. The accounts of the grantee institutions will be open to audit by the Comptroller and Auditor General of India and the internal Audit of the Principal Accounts Office of the Ministry.

6. Earlier, for implementation of State engagement component of PMKVY 2016-20, Ministry of Skill Development and Entrepreneurship, New Delhi has released 50% of total approved funds for FY 2016-18 during FY 2016-17 vide sanction order no. B-12012/4/2017-SNP dated 24.03.2017 (copy of sanction order is at **Annexure II**). The Utilization Certificates for the same is at **Annexure III**.

7. This issues with the concurrence of Integrated Finance Division (MSDE) vide their Dy. No. 135 dated 09/03/2020.

Encl.: As above.

Yours faithfully,

RISH KUMAR GUPTA
Director
Ministry of Skill Development and Entrepreneurship
Government of India, New Delhi-110001

R.K.Gupta
(R. K. Gupta)
Director, MSDE
Phone no. 011-23465857
E-Mail: rk.gupta74@gov.in

Copy forwarded for information and necessary action to the:

1. Secretary, Finance Department, Govt. of Madhya Pradesh. It is requested that funds released through this sanction letter may be transferred to the Madhya Pradesh State Skill Development and Employment Generation Board (MPSSDEGB) immediately.
2. Secretary, Department of Technical Education and Skill Development, Government of Madhya Pradesh.
3. Joint Secretary (API Bureau), Ministry of Skill Development & Entrepreneurship.
4. CEO & MD, National Skill Development and Entrepreneurship, New Delhi.
5. Chief Controller of Accounts, Ministry of Skill Development & Entrepreneurship, New Delhi.
6. Chief Accounts Officer, Madhya Pradesh State Skill Development and Employment Generation Board (MPSSDEGB).
7. Accountant General (A&E), State government of Madhya Pradesh, Bhopal.
8. Mission Director, Madhya Pradesh State Skill Development and Employment Generation Board (MPSSDEGB).
9. Integrated Finance Wing (IFW), Ministry of Skill Development & Entrepreneurship, New Delhi.
10. Budget Section (MSDE).
11. DGACR, Indraprastha Estate, New Delhi.
12. DDO (Cash Section), Ministry of Skill Development & Entrepreneurship, New Delhi.

R.K.Gupta
(R. K. Gupta)
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RAJNISH KUMAR GUPTA
Director
Ministry of Skill Development and Entrepreneurship
Government of India, New Delhi-110001

Brief description of the project submitted by Madhya Pradesh Council for Vocational Education and Training (MPVCET), Government of Madhya Pradesh

a. The below mentioned targets for year 2016-18 are in-principle approved by Ministry of Skill Development & Entrepreneurship, GoI.

1	Total trainees to be trained	29,278	27,390	27,390	84,058
2	Training funds required @ avg. cost 14,100 per trainee	41,28,19,800	38,61,99,000	38,61,99,000	118,52,17,800
3	Administrative expense @ 4% of total funds	1,65,12,792	1,54,47,960	1,54,47,960	4,74,08,712
4	Total funds required (2+3)	42,93,32,592	40,16,46,960	40,16,46,960	123,26,26,512

b. Summary of the project has been included below:

S.No.	Category/Sub-Category	Details (as per the submitted proposal)
1.	Nodal agency for Skill Development initiatives in the state	Exists – Madhya Pradesh Council for Vocational Education and Training(MPCVET) headed by a Mission Director (Shri Sanjeev Singh)
2.	Organization Background	MPCVET has been constituted to provide activities of skill development under the state skill development mission. The mission has the following objectives <ul style="list-style-type: none"> • Anchor the skill development agenda for the state • Monitoring, coordination and convergence • Providing overall policy direction • Assessment and certification of youth under NSQF
3	Organization Structure	MPCVET has a defined organization structure and the mission has been set-up under the chairmanship of Hon'ble Chief Minister of the state. The attached proposal provides the organization structure
4.	Experience in executing any centrally sponsored skill development initiative	MPCVET has recently initiated skill training program under the SDIS scheme. It has also initiated training under short term skill development centers, Government of Madhya Pradesh
5.	Experience in executing skill training programs through external Private Training providers	MPCVET has undertaken the process with support of external training providers. Details ; <ul style="list-style-type: none"> • Implementation of SDIS scheme in the states through 1838 skill training providers.
6.	Categorization of targets – selection of job roles	MPCVET has identified job-roles under 3 Categories in the State Engagement Guidelines i.e. Category-1, Category-2, and Category-4. <ul style="list-style-type: none"> • Category-1 includes all the NSQF aligned job roles developed by SSCs (excluding the 221 PMKVY job roles). • Category-2 State specific job roles not in SSC list. • Category-4 Job Roles with significant demand in the state
7.	Selection of job-roles	MPCVET has identified <ul style="list-style-type: none"> • 143 job roles under Category 1 • 37 job roles under Category 2 • 85 job roles in Category 4
8.	Selection of sectors	Total of 26 sectors have been identified by MPCVET. Category-wise sectors covered

		<ul style="list-style-type: none"> • 19 sectors under Category 1 • 6 sectors under Category 2 • 0 sectors under Category 3 • 21 sectors in Category 4
9.	Selection methodology used by MPCVET – sector/job-role	<p>MPCVET has based the selection of sectors / job-roles on:</p> <ul style="list-style-type: none"> • NSDC skill gap study (2013) conducted for the state. • Popularity and employability of courses under Skill Development Centres has been research on for proposing sectors and job roles • MPCVET is initiating a survey with the planning commission. This will be done in association with the state planning commission to map the popularity of job roles
10.	Placement and Employer engagement strategy	<p>MPCVET has mentioned the following w.r.t the Industry engagement</p> <ul style="list-style-type: none"> • Overseas placement cell: Study will be done to recognise to understand the top 3 trades of demand • Chief Minister Kaushalya Sanvardhan Yojnana: Flagship skill development scheme with a mandate of minimum 70 percent placement. • MPCVET. Study shall be conducted • Flexi MoUs: will be signed between the Madhya Pradesh and Industrial Training Institutes • Skill and Career Start-up Expo: To be conducted in collaboration with CII • State Apprenticeship Scheme: The scheme will cover Trade Apprenticeship Training for it is qualified apprentices. The scheme will reach all the establishments of MP state expect those covered by RTDA
11.	Institutional mechanism at the state level (Governing)	A 6 member committee has been suggested in the proposal by MPCVET headed by Principal Secretary, Department of Technical Education and Skill Development
12.	Institutional mechanism at state level (for implementation of CSSM component – PMKVY)	A 5 member team has been proposed by MPCVET for implementation of the CSSM component under PMKVY.

c. The PAC has approved the following conditions for disbursement of funds along with the corresponding physical targets:

- i. The State Skill Development Missions (SSDMs) will start training expeditiously after receiving the financial sanction orders.
- ii. SSDMs should ensure strict adherence to the annual financial targets sanctioned to them and in no case exceed 150% of targets allocated to them during the financial year and total cumulative under the project, whichever is lower.
- iii. The project has to strictly comply with guidelines for State Engagement under PMKVY (2016-20) read together with PMKVY guidelines (2016-20), guidelines with respect to branding and communication and any other PMKVY scheme guidelines.
- iv. Any deviation / non-compliance of instructions/guidelines shall affect the further distribution of funds. All provisions of the schemes including amendments (issued from time to time) by MSDE have to be complied with.

Rajnish Kumar Gupta

Annexure II

							Amount (In Rs.)
S. No	State/UT Name	Funds Approved in-principle (2016-20) (A)	Expected funds to be released (2016-19) (B)	Funds Released by MSDE till date (C)	Total lag in expenditure (2016-19) [(D) = (B) - (C)]	50% of lag in expenditure [(E) = (D)/2]	Revised funds (2016-20) [(F) = (A) - (E)] [#]
1	Andaman & Nicobar Islands	6,32,51,698	4,21,57,534	2,10,78,767	2,10,78,767	1,05,39,383	5,27,12,315
2	Andhra Pradesh	94,74,11,712	59,21,32,320	28,84,26,464	30,37,05,856	15,18,52,928	79,55,58,784
3	Arunachal Pradesh	43,27,34,640	28,84,99,536	7,21,32,216	21,63,67,320	10,81,83,660	32,45,50,980
4	Assam	72,76,40,878	54,85,86,839	36,95,32,800	17,90,54,039	8,95,27,019	63,81,13,859
5	Bihar	138,05,74,540	87,16,04,698	36,81,62,449	50,34,42,249	25,17,21,124	112,88,53,416
6	Chandigarh	15,84,06,394	11,22,14,794	6,15,88,800	5,06,25,994	2,53,12,997	13,30,93,397
7	Chhattisgarh	71,16,73,248	48,78,12,624	13,19,76,000	35,58,36,624	17,79,18,312	53,37,54,936
8	Dadra and Nagar Haveli	6,15,88,800	3,41,81,784	1,10,85,984	2,30,95,800	1,15,47,900	5,00,40,900
9	Daman and Diu	6,15,88,800	3,00,24,540	3,00,24,540	-	-	6,15,88,800
10	Delhi	124,71,73,200	70,05,72,600	15,39,72,000	54,66,00,600	27,33,00,300	97,38,72,900
11	Goa	72,29,13,937	41,49,69,937	10,70,25,937	30,79,44,000	15,39,72,000	56,89,41,937
12	Gujarat	119,82,71,693	77,88,82,759	35,94,93,826	41,93,88,933	20,96,94,467	98,85,77,226
13	Haryana	86,27,97,499	53,90,40,575	21,56,99,375	32,33,41,200	16,16,70,600	70,11,26,899
14	Himachal Pradesh	76,21,46,003	46,96,14,600	21,55,60,800	25,40,53,800	12,70,26,900	63,51,19,103
15	Jammu and Kashmir	72,83,18,354	48,81,22,034	22,94,18,280	25,87,03,754	12,93,51,877	59,89,66,477
16	Jharkhand	88,79,25,730	59,19,45,354	29,59,64,978	29,59,80,376	14,79,90,188	73,99,35,542
17	Karnataka	138,08,20,896	90,91,68,000	21,43,95,135	69,47,72,865	34,73,86,433	103,34,34,463
18	Kerala	110,01,29,940	66,00,77,964	22,00,25,988	44,00,51,976	22,00,25,988	88,01,03,952
19	Lakshadweep	369,53,280	1,23,17,760	1,23,17,760	-	-	3,69,53,280
20	Madhya Pradesh	123,26,26,512	83,09,79,552	21,46,66,296	61,63,13,256	30,81,56,628	92,44,69,884
21	Maharashtra	257,32,87,845	171,55,25,230	85,77,62,615	85,77,62,615	42,88,81,307	214,44,06,538
22	Manipur	49,99,77,879	37,49,83,409	24,99,88,939	12,49,94,470	6,24,97,235	43,74,80,644
23	Meghalaya	51,79,92,602	28,79,27,640	12,77,96,760	16,01,30,880	8,00,65,440	43,79,27,162
24	Mizoram	56,46,30,721	33,98,31,601	10,88,73,601	23,09,58,000	11,54,79,000	44,91,51,721
25	Nagaland	50,84,30,941	33,89,53,961	16,94,76,980	16,94,76,981	8,47,38,490	42,36,92,451
26	Odisha	89,37,45,871	56,96,96,400	27,71,49,600	29,25,46,800	14,62,73,400	74,74,72,471
27	Puducherry	15,57,17,016	10,38,21,120	2,59,55,280	7,78,65,840	3,89,32,920	11,67,84,096
28	Punjab	80,69,30,592	52,79,04,000	26,39,52,000	26,39,52,000	13,19,76,000	67,49,54,592
29	Rajasthan	94,62,15,130	61,50,43,354	14,19,35,789	47,31,07,565	23,65,53,782	70,96,61,348
30	Sikkim	7,54,46,280	4,77,31,320	2,00,16,360	2,77,14,960	1,38,57,480	6,15,88,800
31	Tamil Nadu	206,58,64,320	137,72,42,880	34,43,10,720	103,29,32,160	51,64,66,080	154,93,98,240
32	Telangana	91,78,42,489	64,24,94,362	22,94,64,472	41,30,29,890	20,65,14,945	71,13,27,544
33	Tripura	54,07,35,000	34,84,16,640	8,37,68,100	26,46,48,540	13,23,24,270	40,84,10,730
34	Uttar Pradesh	209,04,00,000	156,77,86,896	52,26,00,000	104,51,86,896	52,25,93,448	156,78,06,552
35	Uttarakhand	74,26,99,339	44,88,28,380	20,32,43,040	24,55,85,340	12,27,92,670	61,99,06,669
36	West Bengal	190,23,24,060	152,18,59,248	38,04,64,812	114,13,94,436	57,06,97,218	133,16,26,842
	Grand Total	3050,71,87,839	2023,09,52,243	759,93,07,463	1263,16,44,780	631,58,22,390	2419,13,65,449

- States/ UTs are requested to revise their physical targets downwards keeping in view the reduced allocation as per amount mentioned in column (F) of the above table

श्रीमत कल्पना मीणे KUMAR
 संसदीय विभाग के अधिकारी नियोगी नियन्त्रण एवं उत्पादन मंत्रालय
 कौशल विकास एवं अवधारणा नियन्त्रण एवं उत्पादन मंत्रालय
 मीणे राज्य विभाग, Govt. of India
 नई दिल्ली/New Delhi-110001

Annexure III

GFR 12-C

(See Rule 239)

Form of Utilization Certificate (FOR STATE GOVERNMENTS)
(Where expenditure incurred by Govt. Bodies only)

(FY 2020-2021)

S.No	Letter No. and Date	Amount (Rs in Lakh)	Certified, that out of Rs Nil Lakh of grant sanctioned during the year 2020-21 in favour of Madhya Pradesh Council for Vocational Education & Training (MPCVET) under this Ministry/ Department and Rs. 928.80641 Lakh on account of unspent balance of the previous financial year, a sum of Rs. 741.01514 Lakh has been utilized for the purpose of implementation of state engagement component under Pradhan Mantri Kaushal Vikas Yojna (2016-20) by Madhya Pradesh State Skill Development & Employment Generation Board (MPSSDEGB) for which it was sanctioned and that the balance of Rs. 187.79127 Lakh remaining unutilized at the end of the 31/03/2021
1.		Nil	

Certified that I have satisfied myself that the condition on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised that following checks to see that the money was actually utilized for the purpose for which it was sanctioned. The money was disbursed through treasury therefore no interest received.

Signature.....

C.E.O.

Counter Signature

(Mukesh Chand Gupta)

Secretary

Gov. of MP MP Govt. Technical Education
Skill Development & Employment Deptt.

Technical Education, Skill Development & Employment

1 FD, MSc
MPCVET office affixed/On file

S. KUMAR
Date: 20/07/2021
Place: Bhopal
Nodal Officer

KUMAR

Date:

Place:

Nodal Officer:

105170/2022/O/o DD(SNP)

GFR 12-C

(See Rule 239)

Form of Utilization Certificate (FOR STATE GOVERNMENTS)
(Where expenditure incurred by Govt. Bodies only)

(FY 2021-2022) Period:-01/04/2021 to 22/09/2021

S.No	Letter No. and Date	Amount (Rs in Lakh)	Certified, that out of Rs Nil Lakh of grant sanctioned during the year 2020-21 in favor of Madhya Pradesh Council for Vocational Education & Training (MPCVET) under this Ministry/ Department Letter No. given in the margin and Rs-187.7912 Lakh on account of unspent balance of the previous financial year, a sum of Rs. 81.5669 Lakh has been utilized for the purpose of implementation of state engagement component under Pradhan Mantri Kaushal Vikas Yojna (2016-20) by Madhya Pradesh State Skill Development & Employment Generation Board (MPSSDEGB) for which it was sanctioned and that the balance of Rs. 106.22434 Lakh remaining unutilized at the end of the 22/09/2021
1.	Nil	Nil	

Certified that I have satisfied myself that the condition on which the grants-in aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised that following checks to see that the money was actually utilized for the purpose for which it was sanctioned. The money was disbursed through treasury therefore no interest received.

Counter Signature

Signature.....

Secretary (Mukesh Chand Gupta)
 Gov. of MP
 Dept. Of Technical Education, Technical Education,
 Skill Development & Employment Deptt.

24/9/2021
 C.E.O
 MPSSDEGB, Bhopal

Sanjeev Kumar
 Sanjeev Kumar
 Joint Director
 MPCVET
 25/9/2021

Sanjeev Kumar
 Sanjeev Kumar
 MPCVET
 25/9/2021

Sanjeev Kumar
 Sanjeev Kumar
 Joint Director
 MPCVET
 25/9/2021

GFR 12-C

(See Rule 239)

Form of Utilization Certificate (FOR STATE GOVERNMENTS)

(Where expenditure incurred by Govt. Bodies only)

(FY 2021-2022) Period:- 25/09/2021 to 29/12/2021

S.No	Letter No. and Date	Amount (Rs in Lakh)	Certified, that out of Rs Nil Lakh of grant sanctioned during the year 2020-21 in favor of Madhya Pradesh Council for Vocational Education & Training (MPCVET) under this Ministry/ Department Letter No. given in the margin and Rs-106.22434 Lakh on account of unspent balance of the previous financial year, a sum of Rs. 93.11313 Lakh has been utilized for the purpose of implementation of state engagement component under Pradhan Mantri Kaushal Vikas Yojna (2016-20) by Madhya Pradesh State Skill Development & Employment Generation Board (MPSSDEGB) for which it was sanctioned and that the balance of Rs. 13.11121 Lakh. Remaining unutilized at the end of the 29/12/2021
1.		Nil	

Certified that I have satisfied myself that the condition on which the grants-in aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised that following checks to see that the money was actually utilized for the purpose for which it was sanctioned. The money was disbursed through treasury therefore no interest received.

Counter Signature

Secretary
Gov. of MP
Dept. Of Technical Education,
Skill Development & Employment

Signature.....

Spm
C.E.O
MPSSDEGB-Bhopal

Shanmuga Priya Mishra

Chief Executive Officer

Madhya Pradesh State Skill Development
and Employment Generation Board

Joint Director
Ministry of Skills Development and Entrepreneurship
Ministry of Labour and Employment
Government of India
New Delhi-110001

The office of IFD, concerned file
29/12/2021

F. No. - B-12012/4/2017-SNP
Government of India
Ministry of Skill Development and Entrepreneurship
(SNP Division)

Shivaji Stadium, Shaheed Bhagat Singh Marg
Connaught Place, New Delhi -110001
Dated: 24-03-2017

To,

The Principal Accounts Officer,
Ministry of Skill Development & Entrepreneurship
Shivaji Stadium Annex Building
New Delhi.

Sub: Release of Grants-In-Aid for the year 2016-2018 to Government of Madhya Pradesh for implementation of State Engagement Component under Pradhan Mantri Kaushal Vikas Yojana (2016-20) by Madhya Pradesh Council for Vocational Education and Training (MPCVET) – reg.

I am directed to convey the sanction of the President of India for the payment of grant-in-aid amounting to Rs. 21,46,66,296 (Rupees Twenty One Crore Forty Six Lakh Sixty Six Thousand Two Hundred And Ninety Six only) to the State Government of Madhya Pradesh towards implementation of the State Engagement Component of Pradhan Mantri Kaushal Vikas Yojana (2016-20) by Madhya Pradesh Council for Vocational Education and Training (MPVCET) for the year 2016-2018. The Funds for year 2016-18 and the corresponding physical targets have been approved in -principle by MSDE as placed at "Annexure".

2. The release of funds from MSDE is given in the below mentioned table:

Sl. No	Item	Amount in Rupees
(A)	Total Amount to be release for Year 2016-18 of the central amount – 1 st tranche	42,93,32,592
(B)	50% of the (A) first tranche of the payment for year 2016-18 (i.e. 100% target pertaining to FY 2016-17)	21,46,66,296

Out of (A) in table above, 50% amount of the 1st tranche for the Year 2016-18 i.e Rs. 21,46,66,296 (Rupees Twenty One Crore Forty Six Lakh Sixty Six Thousand Two Hundred And Ninety Six only) is being released under this order.

The expenditure may be debit able to (Demand Number 81- MSDE)

Major Head – 3601	
3601.04.251.01.31-Grants-in-aid-General	16,22,87,720
3601.04.789.64.01.31-Grants-in-aid-General (Scheduled Caste)	3,47,75,940
3601.04.796.55.01.31-Grants-in-aid-General (Tribal Areas)	1,76,02,636
TOTAL	21,46,66,296

3. The release is subjected to the following terms and conditions:

- (i) The total target is equally divided between FY 2016-17 and FY 2017-18.
- (ii) Fund disbursement by the implementation agency will follow the PMKVY scheme guidelines and disbursement conditions included in the project explained in the "Annexure".
- (iii) Fund shall be utilized only for the purpose for which it is released.
- (iv) Utilization Certificate in Form 19-A alongwith audited statements of accounts should be furnished to the Ministry of Skill Development & Entrepreneurship, GoI as per General Financial Rules (GFR) 2005.
- (v) Unspent amount, if any will be adjusted against future sanctions / reimbursements.
- (vi) The expenditure shall not exceed the budget allocated

(vii) Subsequent fund release is subject to the Table 4: 'Terms of Fund Disbursement to States' mentioned in revised Para 18 (C) of the State Engagement guidelines.

4. The amount of grant-in-aid is finally adjustable in the books of Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shivaji Stadium Annexe Building, Shaheed Bhagat Singh Marg, New Delhi – 110001. On receipt of sanction letter, the Principal Accounts Officer may issue an advice to the Reserve Bank of India (Central Accounts Section), Nagpur for affording credit to the balance of the State Government. The Principal Accounts Officer may forward a copy of the advice to the Accountant General and Finance Department of the State Government along with a copy to the undersigned in the Ministry of Skill Development & Entrepreneurship. State Government shall send intimation regarding receipt of Grant-in-aid to Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shivaji Stadium Annexe Building, Shaheed Bhagat Singh Marg, New Delhi – 110001.

5. The accounts of the grantees institutions will be open to audit by the Comptroller and Auditor General of India and the internal Audit of the Principal Accounts Office of the Ministry.

6. This issues with the concurrence of Integrated Finance Division (MSDE) vide their Dy. No. 97 dated 22.03.2017.

संजीव कुमार / SANJEEV KUMAR
उप निदेशक / Deputy Director
कौशल विकास और उद्यमशील मंत्रालय
Ministry of Skill Development and Entrepreneurship
भारत सरकार / Govt. of India
नई दिल्ली / New Delhi-110001

Yours faithfully,
Sanjeev Kumar
(Sanjeev Kumar)
Deputy Director, MSDE
Phone no. 011-23450860
E-Mail: sanjeev.kumar78@nic.in

Copy forwarded for information and necessary action to the:

1. Secretary, Finance Department, Govt. of Madhya Pradesh. It is requested that funds released through this sanction letter may be transferred to the Madhya Pradesh Council for Vocational Education and Training (MPCVET) immediately.
2. Secretary, Department of Technical Education and Skill Development, Government of Madhya Pradesh.
3. Joint Secretary (API Bureau), Ministry of Skill Development & Entrepreneurship.
4. Chief Controller of Accounts, Ministry of Skill Development & Entrepreneurship, New Delhi.
5. Chief Accounts Officer, Madhya Pradesh Council for Vocational Education and Training (MPCVET).
6. Accountant General (A&E), State government of Madhya Pradesh, Bhopal.
7. Mission Director, Madhya Pradesh Council for Vocational Education and Training (MPCVET).
8. Integrated Finance Wing (IFW), Ministry of Skill Development & Entrepreneurship, New Delhi.
9. Budget Section (MSDE).
10. DGACR, Indraprastha Estate, New Delhi.
11. DDO (Cash Section), Ministry of Skill Development & Entrepreneurship, New Delhi.
12. Guard file 2017

Yours faithfully,
Sanjeev Kumar
(Sanjeev Kumar)
Deputy Director, MSDE
Phone no. 011-23450860
E-Mail: sanjeev.kumar78@nic.in

संजीव कुमार / SANJEEV KUMAR
उप निदेशक / Deputy Director
कौशल विकास और उद्यमशील मंत्रालय
Ministry of Skill Development and Entrepreneurship
भारत सरकार / Govt. of India
नई दिल्ली / New Delhi-110001

Brief description of the project submitted by Madhya Pradesh Council for Vocational Education and Training (MPVCET), Government of Madhya Pradesh

- a. The below mentioned targets for year 2016-18 are in-principle approved by Ministry of Skill Development & Entrepreneurship, GoI.

	Parameter	Year 2016-18	Year 2018-19	Year 2019-20	Total
1	Total trainees to be trained	29,278	27,390	27,390	84,058
2	Training funds required @ avg. cost 14,100 per trainee	41,28,19,800	38,61,99,000	38,61,99,000	118,52,17,800
3	Administrative expense @ 4% of total funds	1,65,12,792	1,54,47,960	1,54,47,960	4,74,08,712
4	Total funds required (2+3)	42,93,32,592	40,16,46,960	40,16,46,960	123,26,26,512

- b. Summary of the project has been included below:

S.No.	Category/Sub-Category	Details (as per the submitted proposal)
1.	Nodal agency for Skill Development initiatives in the state	Exists – Madhya Pradesh Council for Vocational Education and Training(MPCVET) headed by a Mission Director (Shri Sanjeev Singh)
2.	Organization Background	MPCVET has been constituted to provide activities of skill development under the state skill development mission. The mission has the following objectives <ul style="list-style-type: none"> • Anchor the skill development agenda for the state • Monitoring, coordination and convergence • Providing overall policy direction • Assessment and certification of youth under NSQF
3.	Organization Structure	MPCVET has a defined organization structure and the mission has been set-up under the chairmanship of Hon'ble Chief Minister of the state. The attached proposal provides the organization structure
4.	Experience in executing any centrally sponsored skill development initiative	MPCVET has recently initiated skill training program under the SDIS scheme. It has also initiated training under short term skill development centers, Government of Madhya Pradesh
5.	Experience in executing skill training programs through external Private Training providers	MPCVET has undertaken the process with support of external training providers. Details ; <ul style="list-style-type: none"> • Implementation of SDIS scheme in the states through 1838 skill training providers.
6.	Categorization of targets – selection of job roles	MPCVET has identified job-roles under 3 Categories in the State Engagement Guidelines i.e. Category-1, Category-2, and Category-4. <ul style="list-style-type: none"> • Category-1 includes all the NSQF aligned job roles developed by SSCs (excluding the 221 PMKVY job roles). • Category-2 State specific job roles not in SSC list. • Category-4 Job Roles with significant demand in the state
7.	Selection of job-roles	MPCVET has identified <ul style="list-style-type: none"> • 143 job roles under Category 1 • 37 job roles under Category 2 • 85 job roles in Category 4
8.	Selection of sectors	Total of 26 sectors have been identified by MPCVET. Category-wise sectors covered

		<ul style="list-style-type: none"> • 19 sectors under Category 1 • 6 sectors under Category 2 • 0 sectors under Category 3 • 21 sectors in Category 4
9.	Selection methodology used by MPCVET – sector/job-role	<p>MPCVET has based the selection of sectors / job-roles on:</p> <ul style="list-style-type: none"> • NSDC skill gap study (2013) conducted for the state. • Popularity and employability of courses under Skill Development Centres has been research on for proposing sectors and job roles • MPCVET is initiating a survey with the planning commission. This will be done in association with the state planning commission to map the popularity of job roles
10.	Placement and Employer engagement strategy	<p>MPCVET has mentioned the following w.r.t the Industry engagement</p> <ul style="list-style-type: none"> • Overseas placement cell: Study will be done to recognise to understand the top 3 trades of demand • Chief Minister Kaushalya Sanvardhan Yojana: Flagship skill development scheme with a mandate of minimum 70 percent placement. • MPCVET. Study shall be conducted • Flexi MoUs: will be signed between the Madhya Pradesh and Industrial Training Institutes • Skill and Career Start-up Expo: To be conducted in collaboration with CII • State Apprenticeship Scheme: The scheme will cover Trade Apprenticeship Training for it is qualified apprentices. The scheme will reach all the establishments of MP state expect those covered by RTDA
11.	Institutional mechanism at the state level (Governing)	A 6 member committee has been suggested in the proposal by MPCVET headed by Principal Secretary, Department of Technical Education and Skill Development
12.	Institutional mechanism at state level (for implementation of CSSM component – PMKVY)	A 5 member team has been proposed by MPCVET for implementation of the CSSM component under PMKVY.

c. The PAC has approved the following conditions for disbursement of funds along with the corresponding physical targets:

- i. The State Skill Development Missions (SSDMs) will start training expeditiously after receiving the financial sanction orders.
- ii. MSDE will issue further sanction orders to the SSDMs against the targets approved by Ministry subject to following:
 - State will have to submit utilization certificate subject to spending 80% of the total funds sanctioned for 2016-18; and
 - Achievement of 50% of physical targets for the year 2016-18.
- iii. SSDMs should ensure strict adherence to the annual financial targets sanctioned to them and in no case exceed 150% of targets allocated to them during the financial year and total cumulative under the project, whichever is lower.
- iv. The project has to strictly comply with guidelines for State Engagement under PMKVY (2016-20) read together with PMKVY guidelines (2016-20), guidelines with respect to branding and communication and any other PMKVY scheme guidelines.
- v. Any deviation / non-compliance of instructions/guidelines shall affect the further distribution of funds. All provisions of the schemes including amendments (issued from time to time) by MSDE have to be complied with.

Sanjeev Kumar

संजीव कुमार / SANJEEV KUMAR
 उप निदेशक / Deputy Director
 कौशल विकास और उद्यमशील मंत्रालय
 Ministry of Skill Development and Entrepreneurship
 भारत सरकार / Govt. of India
 नई दिल्ली / New Delhi - 110001

F. No. - B-12012/4/2017-SNP
Government of India
Ministry of Skill Development and Entrepreneurship
(Division I – SD&V Wing)

Room No. 329, Shram Shakti Bhawan,
Rafi Marg, New Delhi - 01
Dated: 17th March, 2020

To,

The Principal Accounts Officer,
Ministry of Skill Development & Entrepreneurship
Shram Shakti Bhawan, Rafi Marg,
New Delhi-01.

Sub: Release of recurring Grants-In-Aid to Government of Madhya Pradesh for implementation of Centrally Sponsored State Managed (CSSM) of Pradhan Mantri Kaushal Vikas Yojana (PMKVY) (2016-20) by Madhya Pradesh State Skill Development and Employment Generation Board (MPSSDEGB) – reg.

I am directed to convey the sanction of the President of India for the payment of recurring grant-in-aid amounting to **Rs. 5,86,14,280/- (Rupees Five Crore Eighty-Six Lakh Fourteen Thousand Two Hundred Eighty only)** to the State Government of Madhya Pradesh towards implementation of the CSSM component of PMKVY also known as State Engagement Component by MPSSDEGB for the year 2019-2020. The Funds for year 2016-20 and the corresponding physical targets have been approved by MSDE as placed at “Annexure I”.

2. The expenditure may be debitale to (Demand Number 90- MSDE)

Major Head – 3601	
3601.06.101.36.03.31-Grants-in-aid-General	4,38,44,220
3601.06.789.19.03.31-Grants-in-aid-General (Scheduled Caste)	97,29,170
3601.06.796.18.03.31-Grants-in-aid-General (Tribal Areas)	50,40,890
TOTAL	5,86,14,280

3. The release is subjected to the following terms and conditions:

- (i) Fund disbursement/ transfer under the scheme shall be made through the Public Financial Management System (PFMS).
- (ii) Fund disbursement by the implementation agency will follow the PMKVY scheme guidelines and disbursement conditions included in the project explained in the “Annexure I”.
- (iii) Fund shall be utilized only for the purpose for which it is released.
- (iv) Utilization Certificate alongwith audited statements of accounts should be furnished to the Ministry of Skill Development & Entrepreneurship, GoI as per General Financial Rules (GFR) 2017.
- (v) The expenditure shall not exceed the budget allocated
- (vi) Subsequent fund release is subject to the Table 4: ‘Terms of Fund Disbursement to States’ mentioned in revised Para 18 (C) of the State Engagement guidelines.

4. The amount of grant-in-aid is finally adjustable in the books of Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shram Shakti Bhawan, Rafi Marg, New Delhi – 110001. On receipt of sanction letter, the Principal Accounts Officer may issue an advice to the Reserve Bank of India (Central Accounts Section), Nagpur for affording credit to the balance of the State Government. The Principal Accounts Officer may forward a copy of the advice to the Accountant General and Finance Department of the State Government along with a copy to the undersigned in the Ministry of Skill Development & Entrepreneurship. State Government shall send intimation regarding receipt of Grant-in-aid to Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shram Shakti Bhawan, Rafi Marg, New Delhi – 110001.

5. The accounts of the grantee institutions will be open to audit by the Comptroller and Auditor General of India and the internal Audit of the Principal Accounts Office of the Ministry.

6. Earlier, for implementation of State engagement component of PMKVY 2016-20, Ministry of Skill Development and Entrepreneurship, New Delhi has released 50% of total approved funds for FY 2016-18 during FY 2016-17 vide sanction order no. B-12012/4/2017-SNP dated 24.03.2017 (copy of sanction order is at **Annexure II**). The Utilization Certificates for the same is at **Annexure III**.

7. This issues with the concurrence of Integrated Finance Division (MSDE) vide their Dy. No. 135 dated 09/03/2020.

Encl.: As above.

Yours faithfully,

RAJNISH KUMAR GUPTA
Director
Ministry of Skill Development and Entrepreneurship
Government of India, New Delhi-110001

R.K.Gupta
(R. K. Gupta)
Director, MSDE
Phone no. 011-23465857
E-Mail: rk.gupta74@gov.in

Copy forwarded for information and necessary action to the:

1. Secretary, Finance Department, Govt. of Madhya Pradesh. It is requested that funds released through this sanction letter may be transferred to the Madhya Pradesh State Skill Development and Employment Generation Board (MPSSDEGB) immediately.
2. Secretary, Department of Technical Education and Skill Development, Government of Madhya Pradesh.
3. Joint Secretary (API Bureau), Ministry of Skill Development & Entrepreneurship.
4. CEO & MD, National Skill Development and Entrepreneurship, New Delhi.
5. Chief Controller of Accounts, Ministry of Skill Development & Entrepreneurship, New Delhi.
6. Chief Accounts Officer, Madhya Pradesh State Skill Development and Employment Generation Board (MPSSDEGB).
7. Accountant General (A&E), State government of Madhya Pradesh, Bhopal.
8. Mission Director, Madhya Pradesh State Skill Development and Employment Generation Board (MPSSDEGB).
9. Integrated Finance Wing (IFW), Ministry of Skill Development & Entrepreneurship, New Delhi.
10. Budget Section (MSDE).
11. DGACR, Indraprastha Estate, New Delhi.
12. DDO (Cash Section), Ministry of Skill Development & Entrepreneurship, New Delhi.

R.K.Gupta
(R. K. Gupta)
Director, MSDE
Phone no. 011-23465857
E-Mail: rk.gupta74@gov.in

RAJNISH KUMAR GUPTA
Director
Ministry of Skill Development and Entrepreneurship
Government of India, New Delhi-110001

Brief description of the project submitted by Madhya Pradesh Council for Vocational Education and Training (MPVCET), Government of Madhya Pradesh

a. The below mentioned targets for year 2016-18 are in-principle approved by Ministry of Skill Development & Entrepreneurship, GoI.

	Parameters	Year 2016-18	Year 2018-19	Year 2019-20	Total
1	Total trainees to be trained	29,278	27,390	27,390	84,058
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4	Total funds required (2+3)	42,93,32,592	40,16,46,960	40,16,46,960	123,26,26,512

b. Summary of the project has been included below:

S.No.	Category/Sub-Category	Details (as per the submitted proposal)
1.	Nodal agency for Skill Development initiatives in the state	Exists – Madhya Pradesh Council for Vocational Education and Training(MPCVET) headed by a Mission Director (Shri Sanjeev Singh)
2.	Organization Background	MPCVET has been constituted to provide activities of skill development under the state skill development mission. The mission has the following objectives <ul style="list-style-type: none"> • Anchor the skill development agenda for the state • Monitoring, coordination and convergence • Providing overall policy direction • Assessment and certification of youth under NSQF
3.	Organization Structure	MPCVET has a defined organization structure and the mission has been set-up under the chairmanship of Hon'ble Chief Minister of the state. The attached proposal provides the organization structure
4.	Experience in executing any centrally sponsored skill development initiative	MPCVET has recently initiated skill training program under the SDIS scheme. It has also initiated training under short term skill development centers, Government of Madhya Pradesh
5.	Experience in executing skill training programs through external Private Training providers	MPCVET has undertaken the process with support of external training providers. Details ; <ul style="list-style-type: none"> • Implementation of SDIS scheme in the states through 1838 skill training providers.
6.	Categorization of targets – selection of job roles	MPCVET has identified job-roles under 3 Categories in the State Engagement Guidelines i.e. Category-1, Category-2, and Category-4. <ul style="list-style-type: none"> • Category-1 includes all the NSQF aligned job roles developed by SSCs (excluding the 221 PMKVY job roles). • Category-2 State specific job roles not in SSC list. • Category-4 Job Roles with significant demand in the state
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		<ul style="list-style-type: none"> • 19 sectors under Category 1 • 6 sectors under Category 2 • 0 sectors under Category 3 • 21 sectors in Category 4
9.	Selection methodology used by MPCVET – sector/job-role	<p>MPCVET has based the selection of sectors / job-roles on:</p> <ul style="list-style-type: none"> • NSDC skill gap study (2013) conducted for the state. • Popularity and employability of courses under Skill Development Centres has been research on for proposing sectors and job roles • MPCVET is initiating a survey with the planning commission. This will be done in association with the state planning commission to map the popularity of job roles
10.	Placement and Employer engagement strategy	<p>MPCVET has mentioned the following w.r.t the Industry engagement</p> <ul style="list-style-type: none"> • Overseas placement cell: Study will be done to recognise to understand the top 3 trades of demand • Chief Minister Kaushalya Sanvardhan Yojnana: Flagship skill development scheme with a mandate of minimum 70 percent placement. • MPCVET. Study shall be conducted • Flexi MoUs: will be signed between the Madhya Pradesh and Industrial Training Institutes • Skill and Career Start-up Expo: To be conducted in collaboration with CII • State Apprenticeship Scheme: The scheme will cover Trade Apprenticeship Training for it is qualified apprentices. The scheme will reach all the establishments of MP state expect those covered by RTDA
11.	Institutional mechanism at the state level (Governing)	A 6 member committee has been suggested in the proposal by MPCVET headed by Principal Secretary, Department of Technical Education and Skill Development
12.	Institutional mechanism at state level (for implementation of CSSM component – PMKVY)	A 5 member team has been proposed by MPCVET for implementation of the CSSM component under PMKVY.

c. The PAC has approved the following conditions for disbursement of funds along with the corresponding physical targets:

- i. The State Skill Development Missions (SSDMs) will start training expeditiously after receiving the financial sanction orders.
- ii. SSDMs should ensure strict adherence to the annual financial targets sanctioned to them and in no case exceed 150% of targets allocated to them during the financial year and total cumulative under the project, whichever is lower.
- iii. The project has to strictly comply with guidelines for State Engagement under PMKVY (2016-20) read together with PMKVY guidelines (2016-20), guidelines with respect to branding and communication and any other PMKVY scheme guidelines.
- iv. Any deviation / non-compliance of instructions/guidelines shall affect the further distribution of funds. All provisions of the schemes including amendments (issued from time to time) by MSDE have to be complied with.

RKGUPTA