

Annexure A

**The S79 Municipal Public accounts Committee Report on the
Participation in a Roundtable Discussion on the 2020/21
Annual Report of the City of Johannesburg**

Annexure A. 1

REPORT ON THE ROUNDTABLE OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE (MPAC) ON THE 2020/22 ANNUAL REPORT OF THE CITY OF JOHANNESBURG

COJ LEGISLATURE

**2 REPORT ON THE ROUNDTABLE OF
THE MUNICIPAL PUBLIC ACCOUNTS
COMMITTEE (MPAC) ON THE 2020/22
ANNUAL REPORT OF THE CITY OF
JOHANNESBURG**

1 STRATEGIC THRUST

A responsive, accountable, efficient and productive metropolitan government.

2 OBJECTIVE

To present an account of the roundtable on the 2020/21 annual report.

3 BACKGROUND

At the end of the each financial year, which is on 30 June, every municipality and municipal entity must prepare an annual report. The purpose of the annual report is to (i) provide a record of the activities of the municipality or entity, (ii) provide a report on performance against the budget, and (iii) promote accountability to the local community for decisions made.

In the City of Johannesburg, the consideration of the annual report is referred by Council to the Municipal Public Accounts Committee (MPAC). From the consideration, the Committee must draft an oversight report on the annual report, which will be adopted by Council.

During its annual strategic planning workshop, for the third consecutive year, MPAC decided that a roundtable discussion should be included in the consideration process. This would allow MPAC to co-opt expertise and access the views of the constituents that the stakeholders represent.

On 07 April 2021, MPAC hosted the roundtable with the following stakeholders:

- South African Institute of Chartered Accountants (SAICA); and
- Johannesburg Property Owners & Managers Association (JPOMA)

The following members of MPAC attended the roundtable:

- Nontenja, C T (UDM) (Chairperson)
- Davids-Green, LA (ActionSA)
- Mmbengwa, M N (ANC)
- Modukanene, L C (ActionSA)
- Nontenja, C T (UDM)
- Phakathi, S (IFP)
- Reinten, I M (DA)
- Shackleford, L M (DA)
- Gantsho, I (ActionSA)

2.2

COJ : MUNICIPAL PUBLIC ACCOUNTS COMMITTEE 2021-04-19

COJ LEGISLATURE

COJ LEGISLATURE

The following members of MPAC attended the roundtable:

- T Tseki, Legal Advisor
- L Naick, Acting Deputy Director: Committees
- T Mabogo, Committee Researcher
- T Samuel, Acting Committee Coordinator
- L Mbuli, Researcher Assistant
- F Brink, Acting City Manager
- K Semenza, Director : OCM

The roundtable took place Constance Conny Bapela Chamber, Metropolitan Centre, Braamfontein. At 10:00

3 WELCOME

The Chairperson welcomed all present at the meeting. A special welcome was extended to the external stakeholders namely, Ms Natashia Soopal, Senior Executive from the South African Institute of Chartered Accountants (SAICA) and Ms Angela Rivers, General Manager from the Johannesburg Property Owners and Managers Association (JPOMA).

4 ROUNDTABLE PRESENTATIONS

- (1) Ms A RIVERS, GENERAL MANAGER, JOHANNESBURG PROPERTY OWNERS ASSOCIATION (JPOMA)

Rivers started by explaining the work of JPOMA. The Association owns and manages housing units in the inner city. She stated that the comments are representative of a range of Inner-City stakeholders and are therefore a consolidated response to the public request advertised by the City Of Johannesburg. She raised a concern with regards to the capital under expenditure as it not only results in a lack of service delivery and critical infrastructural upgrading, but also has implications on the budgeting processes and overall budget allocation to the affected departments and entities. Therefore, many projects are either delayed or partially implemented or scrapped altogether. She requested the city to increase the stakeholder engagement with the general public. She stated that they have been waiting for approval and implementation of the Informal Trading Policy for a couple of years and that would assist in the unemployment in the city and closing the gap in the skilled and the informal markets. She noted that the Development Planning Department did the Green Building Policy which was a very extensive policy. She said that despite the intention, the community inputs were not adequately represented in the final IDP. She enquired if the refuse removal survey was conducted in the Inner City as developers, landlords and citizens within the city were not happy with the refuse removal. She stated that in most cases they have outsourced cleaning and refuse removal or doing their own cleaning within the city.

COJ LEGISLATURE

The Committee commended Ms A Rivers for the comments and indicated that she reflected what a lot of Ward Councillors were experiencing on daily basis. It sought clarity and enquired if JPOMA was looking at expanding to other areas in the city as their comments were only based on the inner City. The Committee asserted that the city was experiencing the same behaviour and challenges across all the city regions.

In response, Ms A Rivers indicated to the Committee that a decision was taken in their Executive Committee this year (2022) to expand the boarders of their association to include anyone who receives City of Johannesburg accounts. She further highlighted that they were starting a marketing and Public Relations (PR) process to start helping other communities with the goal of eventually expanding in Gauteng as a whole. She concurred with the Committee that the challenges experienced in the inner city are the same across all the regions.

(2) Ms NATASHIA SOOPAL, SENIOR EXECUTIVE, SOUTH AFRICAN INSTITUTE OF CHARTERED ACCOUNTANTS (SAICA)

The last presentation was done by Natasha, from SAICA who indicated to the Committee that she is responsible for the public sector as well as ethical standards within SAICA. She further indicated that they monitor the current challenges that are experienced within the public sector in all the three spheres of government (National, Provincial and Local government).

She reflected on the audit outcome of the city and noted that the municipality and many of the municipal entities received unqualified audits opinions for the last four or five years. She stated that the audit opinions remained consistent, however emphasised that an unqualified audit opinion does not necessarily mean that the organisation is performing well. She stated that there were still challenges in the municipal entities which could cause problems in the future and result in the City having a qualified audit.

She referred to the material findings on compliance and stated that it remained the same, which indicated no improvement in dealing with some of these material findings. She further raised a concern with the irregular, fruitless and wasteful expenditure, and unauthorised expenditure and mentioned that it remains a problem in the city. She noted that in the annual report of the city, there was target for clean audit and stated that although achieving a clean audit is important, the city should be focusing more on achieving service delivery targets. She further stated that a clean audit opinion should not be the end goal or the main objective because even if the city can achieve a clean audit, it means nothing to the residents of the city if they are not being provided with the much needed service delivery. She indicated that the city should aim to achieve both as they are equally important.

She reflected on repairs and maintenance of the city and stated that repairs and maintenance is very important in local government as it is linked to economic

COJ LEGISLATURE

development within the city. She mentioned that the risk of not performing maintenance on infrastructure or delaying it, results in breakdowns of key structures. She emphasised the importance of repairs and maintenance as it can impact the city going forward if it is not done properly. She asserted that lack of maintenance on key infrastructure could affect service delivery and would cost the municipality much more if maintenance is not conducted on a continuous basis.

Committee members were given an opportunity to comment and pose clarity seeking questions. The Committee sought clarity and enquired about the reporting lines within the city. It further enquired about the ESP. In response, Ms Soopal indicated that when she went through the report, she looked at it from the responsibility of the city and what the city should be doing to ensure that there is consistency in reporting. She further indicated that she had interacted with the City of Johannesburg previously on integrated reporting and how it should be done.

She mentioned that guidance was provided, and it was decided that a standard reporting template would be submitted to the municipal entities to ensure consistency across municipal entities after consolidation. However, that is not the case currently. In response to ESP, it was indicated to the Committee that there should be standard operating process that should be documented, and policies approved on how they would report on certain things. She recommended that the city should make a written submission to National Treasury to provide guidance. The Chairperson commended Ms N Soopal on behalf of the Municipal Public Accounts Committee for the comments from the South African Institute of Chartered Accountants (SAICA). She assured her that the inputs and recommendations would be incorporated in the consolidated oversight report on the City's 2020/21 Annual Report. In addition, The Acting City Manager, Mr Floyd Brink indicated that the city was working closely with SAICA and specifically through the Auditor General. He further mentioned that there are trainings in Group Governance where the City's Chartered Accountants (CAs) are trained. He mentioned that the city would continue to work with them through their offices and through the Auditor General.

6 POLICY IMPLICATIONS

None.

7 LEGAL AND CONSTITUTIONAL IMPLICATIONS

None.

8 FINANCIAL IMPLICATIONS

None.

COJ LEGISLATURE

9 OTHER DEPARTMENTS/BODIES CONSULTED

None.

FOR INFORMATION

(COJ LEGISLATURE)

(T Mabogo)

(Tel. 083 702 8292)

Annexure A. 2

INVITATIONS TO STAKEHOLDER



3rd Floor, B Block, Metro Centre, 158 Civic Boulevard, Braamfontein,
Johannesburg, 2001
Tel: +27 (0) 11 407 7116 | Fax: +27 (0) 11 403 1615
PO Box 1049, Johannesburg

TO : Mr Neeshan Balton
Executive Director
Ahmed Kathrada Foundation

FROM : Cllr. T Nontenja
Chairperson: Section 79 Municipal Public Accounts Committee
City of Johannesburg

DATE : 24 March 2022

SUBJECT: Request for Participation in a Roundtable Discussion on the 2020/21 Annual Report of the City of Johannesburg

Dear Mr Neeshan Balton

The Municipal Public Accounts Committee (MPAC) of the City of Johannesburg would like to invite you to provide input into its oversight report on the 2020/21 annual report of the City of Johannesburg.

Each financial year, Council refers the annual report of the City and its entities to MPAC. MPAC then considers the annual report and drafts an oversight report in accordance with section 129 of the Municipal Financial Management Act (MFMA). The annual report provides an account of the activities of the municipality during the financial year, a report on performance against the budget and promotes accountability for decisions made throughout the financial year. The oversight report considers the above, while providing recommendations to Council.

As part of this invitation, MPAC would foremost like to request your participation in a roundtable discussion. The provisional date for the roundtable is 07 April 2022, where a limited number of non-governmental organisations will have the opportunity to discuss the non-financial and financial performance of the City for the 2020/21 financial year. The Committee would also welcome a written submission that may be attached as an annexure to the oversight report. While the invite to the roundtable is only for invited stakeholders, we welcome formal written submissions from any member of the public.

Depending on your response, further information about the event and the expectations of the Committee will be provided. The Committee can also avail its researcher to assist with providing background information and guidance on how to read the annual report.

Please confirm receipt of this memorandum and provide a formal response—as soon as possible—to the acting Committee coordinator, Ms Tieniel Samuel, (Email: tieniels@joburg.org.za | Tel: 073 150 4673 and researcher, Mr Thinga Mabogo (Email: ThingaM@joburg.org.za | Tel: 079 222 8876).

Your participation will be greatly appreciated, as MPAC wishes to co-opt your unique expertise and hear from the stakeholders whom you represent.

Cllr. T Nontenja



3rd Floor, B Block, Metro Centre, 158 Civic Boulevard, Braamfontein,
Johannesburg, 2001
Tel: +27 (0) 11 407 7116 | Fax: +27 (0) 11 403 1615
PO Box 1049, Johannesburg

TO : Prof TC Chigwata
Associate Professor
Dullah Omar Institute
FROM : Cllr. T Nontenja
Chairperson: Section 79 Municipal Public Accounts Committee
City of Johannesburg
DATE : 24 March 2022
SUBJECT: Request for Participation in a Roundtable Discussion on the 2020/21 Annual Report of the City of Johannesburg

Dear Prof TC Chigwata

The Municipal Public Accounts Committee (MPAC) of the City of Johannesburg would like to invite you to provide input into its oversight report on the 2020/21 annual report of the City of Johannesburg.

Each financial year, Council refers the annual report of the City and its entities to MPAC. MPAC then considers the annual report and drafts an oversight report in accordance with section 129 of the Municipal Financial Management Act (MFMA). The annual report provides an account of the activities of the municipality during the financial year, a report on performance against the budget and promotes accountability for decisions made throughout the financial year. The oversight report considers the above, while providing recommendations to Council.

As part of this invitation, MPAC would foremost like to request your participation in a roundtable discussion. The provisional date for the roundtable is 07 April 2022, where a limited number of non-governmental organisations will have the opportunity to discuss the non-financial and financial performance of the City for the 2020/21 financial year. The Committee would also welcome a written submission that may be attached as an annexure to the oversight report. While the invite to the roundtable is only for invited stakeholders, we welcome formal written submissions from any member of the public.

Depending on your response, further information about the event and the expectations of the Committee will be provided. The Committee can also avail its researcher to assist with providing background information and guidance on how to read the annual report.

Please confirm receipt of this memorandum and provide a formal response—as soon as possible—to the acting Committee coordinator, Ms Tieniel Samuel, (Email: tieniels@joburg.org.za | Tel: 073 150 4673 and researcher, Mr Thinga Mabogo (Email: ThingaM@joburg.org.za | Tel: 079 222 8876).

Your participation will be greatly appreciated, as MPAC wishes to co-opt your unique expertise and hear from the stakeholders whom you represent.

Cllr. T Nontenja



3rd Floor, B Block, Metro Centre, 158 Civic Boulevard, Braamfontein,
Johannesburg, 2001
Tel: +27 (0) 11 407 7116 | Fax: +27 (0) 11 403 1615
PO Box 1049, Johannesburg

TO : Olmo von Meijenfeldt
Executive Director
Democracy Works Foundation

FROM : Cllr. T Nontenja
Chairperson: Section 79 Municipal Public Accounts Committee
City of Johannesburg

DATE : 24 March 2022

SUBJECT: Request for Participation in a Roundtable Discussion on the 2020/21 Annual Report of the City of Johannesburg

Dear Olmo von Meijenfeldt

The Municipal Public Accounts Committee (MPAC) of the City of Johannesburg would like to invite you to provide input into its oversight report on the 2020/21 annual report of the City of Johannesburg.

Each financial year, Council refers the annual report of the City and its entities to MPAC. MPAC then considers the annual report and drafts an oversight report in accordance with section 129 of the Municipal Financial Management Act (MFMA). The annual report provides an account of the activities of the municipality during the financial year, a report on performance against the budget and promotes accountability for decisions made throughout the financial year. The oversight report considers the above, while providing recommendations to Council.

As part of this invitation, MPAC would foremost like to request your participation in a roundtable discussion. The provisional date for the roundtable is 07 April 2022, where a limited number of non-governmental organisations will have the opportunity to discuss the non-financial and financial performance of the City for the 2020/21 financial year. The Committee would also welcome a written submission that may be attached as an annexure to the oversight report. While the invite to the roundtable is only for invited stakeholders, we welcome formal written submissions from any member of the public.

Depending on your response, further information about the event and the expectations of the Committee will be provided. The Committee can also avail its researcher to assist with providing background information and guidance on how to read the annual report.

Please confirm receipt of this memorandum and provide a formal response—as soon as possible—to the acting Committee coordinator, Ms Tieniel Samuel, (Email: tieniels@joburg.org.za | Tel: 073 150 4673 and researcher, Mr Thinga Mabogo (Email: ThingaM@joburg.org.za | Tel: 079 222 8876).

Your participation will be greatly appreciated, as MPAC wishes to co-opt your unique expertise and hear from the stakeholders whom you represent.

Cllr. T Nontenja



3rd Floor, B Block, Metro Centre, 158 Civic Boulevard, Braamfontein,
Johannesburg, 2001
Tel: +27 (0) 11 407 7116 | Fax: +27 (0) 11 403 1615
PO Box 1049, Johannesburg

TO : Honourable Mkhuleko Hlegwa
Chairperson
Standing Committee on Public Accounts (SCOPA)

FROM : Cllr. T Nontenja
Chairperson: Section 79 Municipal Public Accounts Committee
City of Johannesburg

DATE : 23 March 2022

SUBJECT: Request for Participation in a Roundtable Discussion on the 2020/21 Annual Report of the City of Johannesburg

Dear Honourable Mkhuleko Hlegwa,

The Municipal Public Accounts Committee (MPAC) of the City of Johannesburg would like to invite you to provide input into its oversight report on the 2020/21 annual report of the City of Johannesburg.

Each financial year, Council refers the annual report of the City and its entities to MPAC. MPAC then considers the annual report and drafts an oversight report in accordance with section 129 of the Municipal Financial Management Act (MFMA). The annual report provides an account of the activities of the municipality during the financial year, a report on performance against the budget and promotes accountability for decisions made throughout the financial year. The oversight report considers the above, while providing recommendations to Council.

As part of this invitation, MPAC would foremost like to request your participation in a roundtable discussion. The provisional date for the roundtable is 07 April 2022, where a limited number of non-governmental organisations will have the opportunity to discuss the non-financial and financial performance of the City for the 2020/21 financial year. The Committee would also welcome a written submission that may be attached as an annexure to the oversight report. While the invite to the roundtable is only for invited stakeholders, we welcome formal written submissions from any member of the public.

Depending on your response, further information about the event and the expectations of the Committee will be provided. The Committee can also avail its researcher to assist with providing background information and guidance on how to read the annual report.

Please confirm receipt of this memorandum and provide a formal response—as soon as possible—to the acting Committee coordinator, Ms Tieniel Samuel, (Email: tieniels@joburg.org.za | Tel: 073 150 4673 and researcher, Mr Thinga Mabogo (Email: ThingaM@joburg.org.za | Tel: 079 222 8876).

Your participation will be greatly appreciated, as MPAC wishes to co-opt your unique expertise and hear from the stakeholders whom you represent.

Cllr. T Nontenja



3rd Floor, B Block, Metro Centre, 158 Civic Boulevard, Braamfontein,
Johannesburg, 2001
Tel: +27 (0) 11 407 7116 | Fax: +27 (0) 11 403 1615
PO Box 1049, Johannesburg

TO : Natasha Soopal
Senior Executive: Public Sector and Enabling Competencies
South African Institute of Chartered Accountants

FROM : Cllr. T Nontenja
Chairperson: Section 79 Municipal Public Accounts Committee
City of Johannesburg

DATE : 23 March 2022

SUBJECT: Request for Participation in a Roundtable Discussion on the 2020/21 Annual Report of the City of Johannesburg

Dear Natasha Soopal,

The Municipal Public Accounts Committee (MPAC) of the City of Johannesburg would like to invite you to provide input into its oversight report on the 2020/21 annual report of the City of Johannesburg.

Each financial year, Council refers the annual report of the City and its entities to MPAC. MPAC then considers the annual report and drafts an oversight report in accordance with section 129 of the Municipal Financial Management Act (MFMA). The annual report provides an account of the activities of the municipality during the financial year, a report on performance against the budget and promotes accountability for decisions made throughout the financial year. The oversight report considers the above, while providing recommendations to Council.

As part of this invitation, MPAC would foremost like to request your participation in a roundtable discussion. The provisional date for the roundtable is 07 April 2022, where a limited number of non-governmental organisations will have the opportunity to discuss the non-financial and financial performance of the City for the 2020/21 financial year. The Committee would also welcome a written submission that may be attached as an annexure to the oversight report. While the invite to the roundtable is only for invited stakeholders, we welcome formal written submissions from any member of the public.

Depending on your response, further information about the event and the expectations of the Committee will be provided. The Committee can also avail its researcher to assist with providing background information and guidance on how to read the annual report.

Please confirm receipt of this memorandum and provide a formal response—as soon as possible—to the acting Committee coordinator, Ms Tieniel Samuel, (Email: tieniels@joburg.org.za | Tel: 073 150 4673 and researcher, Mr Thinga Mabogo (Email: ThingaM@joburg.org.za | Tel: 079 222 8876).

Your participation will be greatly appreciated, as MPAC wishes to co-opt your unique expertise and hear from the stakeholders whom you represent.

Cllr. T Nontenja



3rd Floor, B Block, Metro Centre, 158 Civic Boulevard, Braamfontein,
Johannesburg, 2001

Tel: +27 (0) 11 407 7116 | Fax: +27 (0) 11 403 1615

PO Box 1049, Johannesburg

TO : Ms Jackie Lekgetho

FROM : Cllr. T Nontenja

Chairperson: Section 79 Municipal Public Accounts Committee

City of Johannesburg

DATE : 23 March 2022

SUBJECT: Request for Participation in a Roundtable Discussion on the 2020/21 Annual Report of the City of Johannesburg

Dear Ms Jackie Lekgetho

The Municipal Public Accounts Committee (MPAC) of the City of Johannesburg would like to invite you to provide input into its oversight report on the 2020/21 annual report of the City of Johannesburg.

Each financial year, Council refers the annual report of the City and its entities to MPAC. MPAC then considers the annual report and drafts an oversight report in accordance with section 129 of the Municipal Financial Management Act (MFMA). The annual report provides an account of the activities of the municipality during the financial year, a report on performance against the budget and promotes accountability for decisions made throughout the financial year. The oversight report considers the above, while providing recommendations to Council.

As part of this invitation, MPAC would foremost like to request your participation in a roundtable discussion. The provisional date for the roundtable is 07 April 2022, where a limited number of non-governmental organisations will have the opportunity to discuss the non-financial and financial performance of the City for the 2020/21 financial year. The Committee would also welcome a written submission that may be attached as an annexure to the oversight report. While the invite to the roundtable is only for invited stakeholders, we welcome formal written submissions from any member of the public.

Depending on your response, further information about the event and the expectations of the Committee will be provided. The Committee can also avail its researcher to assist with providing background information and guidance on how to read the annual report.

Please confirm receipt of this memorandum and provide a formal response—as soon as possible—to the acting Committee coordinator, Ms Tieniel Samuel, (Email: tieniels@joburg.org.za | Tel: 073 150 4673 and researcher, Mr Thinga Mabogo (Email: ThingaM@joburg.org.za | Tel: 079 222 8876).

Your participation will be greatly appreciated, as MPAC wishes to co-opt your unique expertise and hear from the stakeholders whom you represent.

Cllr. T Nontenja



3rd Floor, B Block, Metro Centre, 158 Civic Boulevard, Braamfontein,
Johannesburg, 2001
Tel: +27 (0) 11 407 7116 | Fax: +27 (0) 11 403 1615
PO Box 1049, Johannesburg

TO : Prof Jaap de Visser
Director
Dullah Omar Institute

FROM : Cllr. T Nontenja
Chairperson: Section 79 Municipal Public Accounts Committee
City of Johannesburg

DATE : 10 March 2022

SUBJECT: Request for Participation in a Roundtable Discussion on the 2020/21 Annual Report of the City of Johannesburg

Dear Prof Jaap de Visser,

The Municipal Public Accounts Committee (MPAC) of the City of Johannesburg would like to invite the Dullah Omar Institute to provide input into its oversight report on the 2020/21 annual report of the City of Johannesburg.

Each financial year, Council refers the annual report of the City and its entities to MPAC. MPAC then considers the annual report and drafts an oversight report in accordance with section 129 of the Municipal Financial Management Act (MFMA). The annual report provides an account of the activities of the municipality during the financial year, a report on performance against the budget and promotes accountability for decisions made throughout the financial year. The oversight report considers the above, while providing recommendations to Council.

As part of this invitation, MPAC would foremost like to request your participation in a virtual roundtable discussion. The provisional date for the roundtable is 07 April 2022, where a limited number of non-governmental organisations will have the opportunity to discuss the non-financial and financial performance of the City for the 2020/21 financial year. The Committee would also welcome a written submission that may be attached as an annexure to the oversight report. While the invite to the roundtable is only for invited stakeholders, we welcome formal written submissions from any member of the public.

Depending on your response, further information about the event and the expectations of the Committee will be provided. The Committee can also avail its researcher to assist with providing background information and guidance on how to read the annual report.

Please confirm receipt of this memorandum and provide a formal response—as soon as possible—to the acting Committee coordinator, Ms Tieniel Samuel, (Email: tieniels@joburg.org.za | Tel: 073 150 4673 and researcher, Mr Thinga Mabogo (Email: ThingaM@joburg.org.za | Tel: 079 222 8876).

Your participation will be greatly appreciated, as MPAC wishes to co-opt your unique expertise and hear from the stakeholders whom you represent.

Cllr. T Nontenja



3rd Floor, B Block, Metro Centre, 158 Civic Boulevard, Braamfontein,
Johannesburg, 2001

Tel: +27 (0) 11 407 7116 | Fax: +27 (0) 11 403 1615

PO Box 1049, Johannesburg

TO : **Mr. Plit**

Director

Johannesburg Property Owners and Managers Association

FROM : **Cllr. T Nontenja**

Chairperson: Section 79 Municipal Public Accounts Committee

City of Johannesburg

DATE : **10 March 2022**

SUBJECT: **Request for Participation in a Roundtable Discussion on the 2020/21 Annual Report of the City of Johannesburg**

Dear Mr. Plit,

The Municipal Public Accounts Committee (MPAC) of the City of Johannesburg would like to invite the Dullah Omar Institute to provide input into its oversight report on the 2020/21 annual report of the City of Johannesburg.

Each financial year, Council refers the annual report of the City and its entities to MPAC. MPAC then considers the annual report and drafts an oversight report in accordance with section 129 of the Municipal Financial Management Act (MFMA). The annual report provides an account of the activities of the municipality during the financial year, a report on performance against the budget and promotes accountability for decisions made throughout the financial year. The oversight report considers the above, while providing recommendations to Council.

As part of this invitation, MPAC would foremost like to request your participation in a virtual roundtable discussion. The provisional date for the roundtable is 07 April 2022, where a limited number of non-governmental organisations will have the opportunity to discuss the non-financial and financial performance of the City for the 2020/21 financial year. The Committee would also welcome a written submission that may be attached as an annexure to the oversight report. While the invite to the roundtable is only for invited stakeholders, we welcome formal written submissions from any member of the public.

Depending on your response, further information about the event and the expectations of the Committee will be provided. The Committee can also avail its researcher to assist with providing background information and guidance on how to read the annual report.

Please confirm receipt of this memorandum and provide a formal response—as soon as possible—to the acting Committee coordinator, Ms Tieniel Samuel, (Email: tieniels@joburg.org.za | Tel: 073 150 4673 and researcher, Mr Thinga Mabogo (Email: ThingaM@joburg.org.za | Tel: 079 222 8876).

Your participation will be greatly appreciated, as MPAC wishes to co-opt your unique expertise and hear from the stakeholders whom you represent.

Cllr. T Nontenja



3rd Floor, B Block, Metro Centre, 158 Civic Boulevard, Braamfontein,
Johannesburg, 2001

Tel: +27 (0) 11 407 7116 | Fax: +27 (0) 11 403 1615

PO Box 1049, Johannesburg

TO : Ms. Mpondo-Hendricks

President

Johannesburg Chamber of Commerce and Industry

FROM : Cllr. T Nontenja

Chairperson: Section 79 Municipal Public Accounts Committee

City of Johannesburg

DATE : 10 March 2022

SUBJECT: Request for Participation in a Roundtable Discussion on the 2020/21 Annual Report of the City of Johannesburg

Dear Ms. Mpondo-Hendricks,

The Municipal Public Accounts Committee (MPAC) of the City of Johannesburg would like to invite the Dullah Omar Institute to provide input into its oversight report on the 2020/21 annual report of the City of Johannesburg.

Each financial year, Council refers the annual report of the City and its entities to MPAC. MPAC then considers the annual report and drafts an oversight report in accordance with section 129 of the Municipal Financial Management Act (MFMA). The annual report provides an account of the activities of the municipality during the financial year, a report on performance against the budget and promotes accountability for decisions made throughout the financial year. The oversight report considers the above, while providing recommendations to Council.

As part of this invitation, MPAC would foremost like to request your participation in a virtual roundtable discussion. The provisional date for the roundtable is 07 April 2022, where a limited number of non-governmental organisations will have the opportunity to discuss the non-financial and financial performance of the City for the 2020/21 financial year. The Committee would also welcome a written submission that may be attached as an annexure to the oversight report. While the invite to the roundtable is only for invited stakeholders, we welcome formal written submissions from any member of the public.

Depending on your response, further information about the event and the expectations of the Committee will be provided. The Committee can also avail its researcher to assist with providing background information and guidance on how to read the annual report.

Please confirm receipt of this memorandum and provide a formal response—as soon as possible—to the acting Committee coordinator, Ms Tieniel Samuel, (Email: tieniels@joburg.org.za | Tel: 073 150 4673 and researcher, Mr Thinga Mabogo (Email: ThingaM@joburg.org.za | Tel: 079 222 8876).

Your participation will be greatly appreciated, as MPAC wishes to co-opt your unique expertise and hear from the stakeholders whom you represent.

Cllr. T Nontenja



3rd Floor, B Block, Metro Centre, 158 Civic Boulevard, Braamfontein,
Johannesburg, 2001

Tel: +27 (0) 11 407 7116 | Fax: +27 (0) 11 403 1615

PO Box 1049, Johannesburg

TO : **Dr. Kimmie**

Research Manager

Foundation for Human Rights

FROM : **Cllr. T Nontenja**

Chairperson: Section 79 Municipal Public Accounts Committee

City of Johannesburg

DATE : **10 March 2022**

SUBJECT: **Request for Participation in a Roundtable Discussion on the 2020/21 Annual Report of the City of Johannesburg**

Dear Dr. Kimmie,

The Municipal Public Accounts Committee (MPAC) of the City of Johannesburg would like to invite the Dullah Omar Institute to provide input into its oversight report on the 2020/21 annual report of the City of Johannesburg.

Each financial year, Council refers the annual report of the City and its entities to MPAC. MPAC then considers the annual report and drafts an oversight report in accordance with section 129 of the Municipal Financial Management Act (MFMA). The annual report provides an account of the activities of the municipality during the financial year, a report on performance against the budget and promotes accountability for decisions made throughout the financial year. The oversight report considers the above, while providing recommendations to Council.

As part of this invitation, MPAC would foremost like to request your participation in a virtual roundtable discussion. The provisional date for the roundtable is 07 April 2022, where a limited number of non-governmental organisations will have the opportunity to discuss the non-financial and financial performance of the City for the 2020/21 financial year. The Committee would also welcome a written submission that may be attached as an annexure to the oversight report. While the invite to the roundtable is only for invited stakeholders, we welcome formal written submissions from any member of the public.

Depending on your response, further information about the event and the expectations of the Committee will be provided. The Committee can also avail its researcher to assist with providing background information and guidance on how to read the annual report.

Please confirm receipt of this memorandum and provide a formal response—as soon as possible—to the acting Committee coordinator, Ms Tieniel Samuel, (Email: tieniels@joburg.org.za | Tel: 073 150 4673 and researcher, Mr Thinga Mabogo (Email: ThingaM@joburg.org.za | Tel: 079 222 8876).

Your participation will be greatly appreciated, as MPAC wishes to co-opt your unique expertise and hear from the stakeholders whom you represent.

Cllr. T Nontenja



3rd Floor, B Block, Metro Centre, 158 Civic Boulevard, Braamfontein,
Johannesburg, 2001

Tel: +27 (0) 11 407 7116 | Fax: +27 (0) 11 403 1615

PO Box 1049, Johannesburg

TO : **Dr. Nzo**

Senior Researcher

Public Affairs Research Institute

FROM : **Cllr. T Nontenja**

Chairperson: Section 79 Municipal Public Accounts Committee

City of Johannesburg

DATE : **10 March 2022**

SUBJECT: **Request for Participation in a Roundtable Discussion on the 2020/21 Annual Report of the City of Johannesburg**

Dear Dr. Nzo,

The Municipal Public Accounts Committee (MPAC) of the City of Johannesburg would like to invite the Dullah Omar Institute to provide input into its oversight report on the 2020/21 annual report of the City of Johannesburg.

Each financial year, Council refers the annual report of the City and its entities to MPAC. MPAC then considers the annual report and drafts an oversight report in accordance with section 129 of the Municipal Financial Management Act (MFMA). The annual report provides an account of the activities of the municipality during the financial year, a report on performance against the budget and promotes accountability for decisions made throughout the financial year. The oversight report considers the above, while providing recommendations to Council.

As part of this invitation, MPAC would foremost like to request your participation in a virtual roundtable discussion. The provisional date for the roundtable is 07 April 2022, where a limited number of non-governmental organisations will have the opportunity to discuss the non-financial and financial performance of the City for the 2020/21 financial year. The Committee would also welcome a written submission that may be attached as an annexure to the oversight report. While the invite to the roundtable is only for invited stakeholders, we welcome formal written submissions from any member of the public.

Depending on your response, further information about the event and the expectations of the Committee will be provided. The Committee can also avail its researcher to assist with providing background information and guidance on how to read the annual report.

Please confirm receipt of this memorandum and provide a formal response—as soon as possible—to the acting Committee coordinator, Ms Tieniel Samuel, (Email: tieniels@joburg.org.za | Tel: 073 150 4673 and researcher, Mr Thinga Mabogo (Email: ThingaM@joburg.org.za | Tel: 079 222 8876).

Your participation will be greatly appreciated, as MPAC wishes to co-opt your unique expertise and hear from the stakeholders whom you represent.

Cllr. T Nontenja



3rd Floor, B Block, Metro Centre, 158 Civic Boulevard, Braamfontein,
Johannesburg, 2001

Tel: +27 (0) 11 407 7116 | Fax: +27 (0) 11 403 1615

PO Box 1049, Johannesburg

TO : **Mr. Radebe**

General Secretary

Association of Public Accounts Committees

FROM : **Cllr. T Nontenja**

Chairperson: Section 79 Municipal Public Accounts Committee

City of Johannesburg

DATE : **10 March 2022**

SUBJECT: **Request for Participation in a Roundtable Discussion on the 2020/21 Annual Report of the City of Johannesburg**

Dear Mr. Radebe,

The Municipal Public Accounts Committee (MPAC) of the City of Johannesburg would like to invite the Dullah Omar Institute to provide input into its oversight report on the 2020/21 annual report of the City of Johannesburg.

Each financial year, Council refers the annual report of the City and its entities to MPAC. MPAC then considers the annual report and drafts an oversight report in accordance with section 129 of the Municipal Financial Management Act (MFMA). The annual report provides an account of the activities of the municipality during the financial year, a report on performance against the budget and promotes accountability for decisions made throughout the financial year. The oversight report considers the above, while providing recommendations to Council.

As part of this invitation, MPAC would foremost like to request your participation in a virtual roundtable discussion. The provisional date for the roundtable is 07 April 2022, where a limited number of non-governmental organisations will have the opportunity to discuss the non-financial and financial performance of the City for the 2020/21 financial year. The Committee would also welcome a written submission that may be attached as an annexure to the oversight report. While the invite to the roundtable is only for invited stakeholders, we welcome formal written submissions from any member of the public.

Depending on your response, further information about the event and the expectations of the Committee will be provided. The Committee can also avail its researcher to assist with providing background information and guidance on how to read the annual report.

Please confirm receipt of this memorandum and provide a formal response—as soon as possible—to the acting Committee coordinator, Ms Tieniel Samuel, (Email: tieniels@joburg.org.za | Tel: 073 150 4673 and researcher, Mr Thinga Mabogo (Email: ThingaM@joburg.org.za | Tel: 079 222 8876).

Your participation will be greatly appreciated, as MPAC wishes to co-opt your unique expertise and hear from the stakeholders whom you represent.

Cllr. T Nontenja



3rd Floor, B Block, Metro Centre, 158 Civic Boulevard, Braamfontein,
Johannesburg, 2001

Tel: +27 (0) 11 407 7116 | Fax: +27 (0) 11 403 1615

PO Box 1049, Johannesburg

TO : **Prof T Marwala**

Vice Chancellor

University Of Johannesburg

FROM : **Cllr. T Nontenja**

Chairperson: Section 79 Municipal Public Accounts Committee

City of Johannesburg

DATE : **10 March 2022**

SUBJECT: **Request for Participation in a Roundtable Discussion on the 2020/21 Annual Report of the City of Johannesburg**

Dear Prof T Marwala,

The Municipal Public Accounts Committee (MPAC) of the City of Johannesburg would like to invite the Dullah Omar Institute to provide input into its oversight report on the 2020/21 annual report of the City of Johannesburg.

Each financial year, Council refers the annual report of the City and its entities to MPAC. MPAC then considers the annual report and drafts an oversight report in accordance with section 129 of the Municipal Financial Management Act (MFMA). The annual report provides an account of the activities of the municipality during the financial year, a report on performance against the budget and promotes accountability for decisions made throughout the financial year. The oversight report considers the above, while providing recommendations to Council.

As part of this invitation, MPAC would foremost like to request your participation in a virtual roundtable discussion. The provisional date for the roundtable is 07 April 2022, where a limited number of non-governmental organisations will have the opportunity to discuss the non-financial and financial performance of the City for the 2020/21 financial year. The Committee would also welcome a written submission that may be attached as an annexure to the oversight report. While the invite to the roundtable is only for invited stakeholders, we welcome formal written submissions from any member of the public.

Depending on your response, further information about the event and the expectations of the Committee will be provided. The Committee can also avail its researcher to assist with providing background information and guidance on how to read the annual report.

Please confirm receipt of this memorandum and provide a formal response—as soon as possible—to the acting Committee coordinator, Ms Tieniel Samuel, (Email: tieniels@joburg.org.za | Tel: 073 150 4673 and researcher, Mr Thinga Mabogo (Email: ThingaM@joburg.org.za | Tel: 079 222 8876).

Your participation will be greatly appreciated, as MPAC wishes to co-opt your unique expertise and hear from the stakeholders whom you represent.

Cllr. T Nontenja



3rd Floor, B Block, Metro Centre, 158 Civic Boulevard, Braamfontein,
Johannesburg, 2001

Tel: +27 (0) 11 407 7116 | Fax: +27 (0) 11 403 1615

PO Box 1049, Johannesburg

TO : Bishop Malusi Mpumlwana

General Secretary

South African Council of Churches

FROM : Cllr. T Nontenja

Chairperson: Section 79 Municipal Public Accounts Committee

City of Johannesburg

DATE : 10 March 2022

SUBJECT: Request for Participation in a Roundtable Discussion on the 2020/21 Annual Report of the City of Johannesburg

Dear Bishop Malusi Mpumlwana,

The Municipal Public Accounts Committee (MPAC) of the City of Johannesburg would like to invite the Dullah Omar Institute to provide input into its oversight report on the 2020/21 annual report of the City of Johannesburg.

Each financial year, Council refers the annual report of the City and its entities to MPAC. MPAC then considers the annual report and drafts an oversight report in accordance with section 129 of the Municipal Financial Management Act (MFMA). The annual report provides an account of the activities of the municipality during the financial year, a report on performance against the budget and promotes accountability for decisions made throughout the financial year. The oversight report considers the above, while providing recommendations to Council.

As part of this invitation, MPAC would foremost like to request your participation in a virtual roundtable discussion. The provisional date for the roundtable is 07 April 2022, where a limited number of non-governmental organisations will have the opportunity to discuss the non-financial and financial performance of the City for the 2020/21 financial year. The Committee would also welcome a written submission that may be attached as an annexure to the oversight report. While the invite to the roundtable is only for invited stakeholders, we welcome formal written submissions from any member of the public.

Depending on your response, further information about the event and the expectations of the Committee will be provided. The Committee can also avail its researcher to assist with providing background information and guidance on how to read the annual report.

Please confirm receipt of this memorandum and provide a formal response—as soon as possible—to the acting Committee coordinator, Ms Tieniel Samuel, (Email: tieniels@joburg.org.za | Tel: 073 150 4673 and researcher, Mr Thinga Mabogo (Email: ThingaM@joburg.org.za | Tel: 079 222 8876).

Your participation will be greatly appreciated, as MPAC wishes to co-opt your unique expertise and hear from the stakeholders whom you represent.

Cllr. T Nontenja



3rd Floor, B Block, Metro Centre, 158 Civic Boulevard, Braamfontein,
Johannesburg, 2001

Tel: +27 (0) 11 407 7116 | Fax: +27 (0) 11 403 1615

PO Box 1049, Johannesburg

TO : **Mr. David Lewis**

Executive Director

Corruption Watch

FROM : **Cllr. T Nontenja**

Chairperson: Section 79 Municipal Public Accounts Committee

City of Johannesburg

DATE : **10 March 2022**

SUBJECT: **Request for Participation in a Roundtable Discussion on the 2020/21 Annual Report of the City of Johannesburg**

Dear Mr. David Lewis,

The Municipal Public Accounts Committee (MPAC) of the City of Johannesburg would like to invite the Dullah Omar Institute to provide input into its oversight report on the 2020/21 annual report of the City of Johannesburg.

Each financial year, Council refers the annual report of the City and its entities to MPAC. MPAC then considers the annual report and drafts an oversight report in accordance with section 129 of the Municipal Financial Management Act (MFMA). The annual report provides an account of the activities of the municipality during the financial year, a report on performance against the budget and promotes accountability for decisions made throughout the financial year. The oversight report considers the above, while providing recommendations to Council.

As part of this invitation, MPAC would foremost like to request your participation in a virtual roundtable discussion. The provisional date for the roundtable is 07 April 2022, where a limited number of non-governmental organisations will have the opportunity to discuss the non-financial and financial performance of the City for the 2020/21 financial year. The Committee would also welcome a written submission that may be attached as an annexure to the oversight report. While the invite to the roundtable is only for invited stakeholders, we welcome formal written submissions from any member of the public.

Depending on your response, further information about the event and the expectations of the Committee will be provided. The Committee can also avail its researcher to assist with providing background information and guidance on how to read the annual report.

Please confirm receipt of this memorandum and provide a formal response—as soon as possible—to the acting Committee coordinator, Ms Tieniel Samuel, (Email: tieniels@joburg.org.za | Tel: 073 150 4673 and researcher, Mr Thinga Mabogo (Email: ThingaM@joburg.org.za | Tel: 079 222 8876).

Your participation will be greatly appreciated, as MPAC wishes to co-opt your unique expertise and hear from the stakeholders whom you represent.

Cllr. T Nontenja



3rd Floor, B Block, Metro Centre, 158 Civic Boulevard, Braamfontein,
Johannesburg, 2001

Tel: +27 (0) 11 407 7116 | Fax: +27 (0) 11 403 1615

PO Box 1049, Johannesburg

TO : **Mr. Neil Gopal**

Chief Executive Officer

South African Property Owners Association

FROM : **Cllr. T Nontenja**

Chairperson: Section 79 Municipal Public Accounts Committee

City of Johannesburg

DATE : **10 March 2022**

SUBJECT: **Request for Participation in a Roundtable Discussion on the 2020/21 Annual Report of the City of Johannesburg**

Dear Mr. Neil Gopal,

The Municipal Public Accounts Committee (MPAC) of the City of Johannesburg would like to invite the Dullah Omar Institute to provide input into its oversight report on the 2020/21 annual report of the City of Johannesburg.

Each financial year, Council refers the annual report of the City and its entities to MPAC. MPAC then considers the annual report and drafts an oversight report in accordance with section 129 of the Municipal Financial Management Act (MFMA). The annual report provides an account of the activities of the municipality during the financial year, a report on performance against the budget and promotes accountability for decisions made throughout the financial year. The oversight report considers the above, while providing recommendations to Council.

As part of this invitation, MPAC would foremost like to request your participation in a virtual roundtable discussion. The provisional date for the roundtable is 07 April 2022, where a limited number of non-governmental organisations will have the opportunity to discuss the non-financial and financial performance of the City for the 2020/21 financial year. The Committee would also welcome a written submission that may be attached as an annexure to the oversight report. While the invite to the roundtable is only for invited stakeholders, we welcome formal written submissions from any member of the public.

Depending on your response, further information about the event and the expectations of the Committee will be provided. The Committee can also avail its researcher to assist with providing background information and guidance on how to read the annual report.

Please confirm receipt of this memorandum and provide a formal response—as soon as possible—to the acting Committee coordinator, Ms Tieniel Samuel, (Email: tieniels@joburg.org.za | Tel: 073 150 4673 and researcher, Mr Thinga Mabogo (Email: ThingaM@joburg.org.za | Tel: 079 222 8876).

Your participation will be greatly appreciated, as MPAC wishes to co-opt your unique expertise and hear from the stakeholders whom you represent.

Cllr. T Nontenja



3rd Floor, B Block, Metro Centre, 158 Civic Boulevard, Braamfontein,
Johannesburg, 2001

Tel: +27 (0) 11 407 7116 | Fax: +27 (0) 11 403 1615

PO Box 1049, Johannesburg

TO : Prof. Christelle Auriacombe

Director

School of Public Management, Governance and Public Policy

FROM : Cllr. T Nontenja

Chairperson: Section 79 Municipal Public Accounts Committee

City of Johannesburg

DATE : 10 March 2022

SUBJECT: Request for Participation in a Roundtable Discussion on the 2020/21 Annual Report of the City of Johannesburg

Dear Prof. Christelle Auriacombe,

The Municipal Public Accounts Committee (MPAC) of the City of Johannesburg would like to invite the Dullah Omar Institute to provide input into its oversight report on the 2020/21 annual report of the City of Johannesburg.

Each financial year, Council refers the annual report of the City and its entities to MPAC. MPAC then considers the annual report and drafts an oversight report in accordance with section 129 of the Municipal Financial Management Act (MFMA). The annual report provides an account of the activities of the municipality during the financial year, a report on performance against the budget and promotes accountability for decisions made throughout the financial year. The oversight report considers the above, while providing recommendations to Council.

As part of this invitation, MPAC would foremost like to request your participation in a virtual roundtable discussion. The provisional date for the roundtable is 07 April 2022, where a limited number of non-governmental organisations will have the opportunity to discuss the non-financial and financial performance of the City for the 2020/21 financial year. The Committee would also welcome a written submission that may be attached as an annexure to the oversight report. While the invite to the roundtable is only for invited stakeholders, we welcome formal written submissions from any member of the public.

Depending on your response, further information about the event and the expectations of the Committee will be provided. The Committee can also avail its researcher to assist with providing background information and guidance on how to read the annual report.

Please confirm receipt of this memorandum and provide a formal response—as soon as possible—to the acting Committee coordinator, Ms Tieniel Samuel, (Email: tieniels@joburg.org.za | Tel: 073 150 4673 and researcher, Mr Thinga Mabogo (Email: ThingaM@joburg.org.za | Tel: 079 222 8876).

Your participation will be greatly appreciated, as MPAC wishes to co-opt your unique expertise and hear from the stakeholders whom you represent.

Cllr. T Nontenja



3rd Floor, B Block, PO Box 1049, Johannesburg
 Office Number: +27 (0) 11 407 7116
 Fax: +27 (0) 11 403 1615
 158 Civic Boulevard, Braamfontein, South Africa, 2000
www.joburg.org.za

TO : Mr Karam Singh
Executive Director
Corruption Watch

FROM : Cllr. T Nontenja
Chairperson: Section 79 Municipal Public Accounts Committee City of Johannesburg

DATE : 10 March 2022

SUBJECT: Request for Participation in a Roundtable Discussion on the 2020/21 Annual Report of the City of Johannesburg

Dear Mr. Karam Singh

The Municipal Public Accounts Committee (MPAC) of the City of Johannesburg would like to invite the Dullah Omar Institute to provide input into its oversight report on the 2020/21 annual report of the City of Johannesburg.

Each financial year, Council refers the annual report of the City and its entities to MPAC. MPAC then considers the annual report and drafts an oversight report in accordance with section 129 of the Municipal Financial Management Act (MFMA). The annual report provides an account of the activities of the municipality during the financial year, a report on performance against the budget and promotes accountability for decisions made throughout the financial year. The oversight report considers the above, while providing recommendations to Council.

As part of this invitation, MPAC would foremost like to request your participation in a virtual roundtable discussion. The provisional date for the roundtable is 07 April 2022, where a limited number of non-governmental organisations will have the opportunity to discuss the non-financial and financial performance of the City for the 2020/21 financial year. The Committee would also welcome a written submission that may be attached as an annexure to the oversight report. While the invite to the roundtable is only for invited stakeholders, we welcome formal written submissions from any member of the public.

Depending on your response, further information about the event and the expectations of the Committee will be provided. The Committee can also avail its researcher to assist with providing background information and guidance on how to read the annual report.

Please confirm receipt of this memorandum and provide a formal response—as soon as possible—to the acting Committee coordinator, Ms Tieniel Samuel, (Email: tieniels@joburg.org.za| Tel: 073 150 4673 and researcher, Mr Thinga Mabogo (Email: ThingaM@joburg.org.za | Tel: 079 222 8876).

Your participation will be greatly appreciated, as MPAC wishes to co-opt your unique expertise and hear from the stakeholders whom you represent.

Cllr. T Nontenja

Annexure A. 3

PROGRAMME OF ROUNDTABLE STAKEHOLDERS MEETING

07-04-2022

MUNICIPAL PUBLIC ACCOUNTS COMMITTEE, CITY OF JOHANNESBURG

PROGRAMME FOR THE ROUNDTABLE ON THE ANNUAL REPORT ON 07 APRIL 2022

Connie Bapela Council Chamber, A-Block, Metro Centre, 158 Civic Boulevard, Braamfontein

ITEM	TIME	ORGANISATION	SPEAKER
Opening & Welcome	10h00 – 10h10	MPAC – Municipal Public Accounts Committee	Cllr. T Nontenja, Chairperson
Roundtable on annual report	10h10 – 11h30	Presentations	
	10h10 – 10h30	SAICA – South Africa Institute of Chartered Accountants	Natashia Soopal, Senior Executive: Public Sector and Enabling Competencies
	10h30 – 10h50	JPOMA	Angela Rivers, General Manager: JPOMA
Comments from former Cllr	10h50 – 11h00		J Lekgetho: Former Cllr
Q & A	11h00 – 11h30	All	
Closing and vote of thanks	11h30 – 11h35	MPAC – Municipal Public Accounts Committee	Cllr. T Nontenja, Chairperson

Annexure A. 4

PRESENTATIONS FROM STAKEHOLDERS

SAICA

Presented by Natasha Soopal

City of Johannesburg Roundtable discussion on the 2020/21 annual report

**Natashia Soopal
Executive: Ethical Standards
and Public Sector**

About SAICA



Purpose and Objective

1. **To act in the public interest** and to safeguard the values of the Profession
2. To promote the common interests of Members and Associates nationally and internationally
3. To support and encourage the advancement of skills and knowledge and ensure Members have the appropriate competencies
4. **To contribute to economic and social advancement of the Republic**
5. To grow and transform the Profession

2020 Focus

1. Audit outcome – remained unqualified for more than 5 years
2. Material findings on compliance
3. Irregular, Fruitless and wasteful expenditure and unauthorized expenditure

2021 Focus

Performance information = Service Delivery

Financial reporting vs Performance Delivery

Budget vs spend vs target achievement

AG Findings on Performance information

Achievements reported in the annual performance report materially differed from the supporting evidence for indicators listed below:

- Number of indigent household benefitting from ESP – 137 125
- Number of new households provided access to basic water at minimum LoS1 in informal settlements – 6413

AG Findings on Performance information

Number of service sites developed

The measures taken to improve performance against target 800 were not reported in the annual performance report

What does this mean?

AG Findings

Implementation of new rationalized set of indicators as per MFMA Circular 88 of 2019

MFMA Circular 88 issued on 30 November 2017 with further refinements communicated by National Treasury on 20 November 2019 informs the rationalization of planning and reporting requirements for the 2018-19 MTREF onwards and aims to support the alignment of planning and reporting instruments for a prescribed set of performance indicators for metropolitan municipalities. The City of Joburg did not include various common set of indicators in the IDP and top layer of SDBIP for the 2020-21 planning and reporting cycle due to concerns raised on alignment of these indicators to the groups environments ad in order to entrench the indicators in the groups standard monitoring tools.

Consistency in reporting within municipal entities

Exercise of rights and powers over municipal entities 56

- (1) The mayor of a municipality which has sole or shared control over a municipal entity, must **guide the municipality** in exercising its rights and powers over the municipal entity in a way-
 - (a) that would reasonably ensure that the municipal entity complies with this Act and at all times remain accountable to the municipality; and
 - (b) that would not impede the entity from performing its operational responsibilities.
- (2) In guiding the municipality in the exercise of its rights and powers over municipal entity in accordance with subsection (1). the mayor may monitor the operational functions of the entity but may not interfere in the performance of those functions.

Action plan

Number of indigent households benefitting from ESP (free basic services)- The appointment of a service provider to render data sourcing & profiling services will minimise the risk of passing Free Basic services (FBS) to non-qualifying households. The system will improve the quality of the database & ensure that only qualifying applicants are processed.

Number of new households provided access to basic water at minimum LoS1 in informal settlements:

The Entity will implement the following remedial actions:

- Recounting will be done just before end of the financial
- Management will go back to the full population to identify if there are other households that have not been included in the listing
- SOP with limiting factors to be updated.

Repairs and Maintenance

Repairs and Maintenance as a % of Property, Plant and Equipment and Investment Property (Carrying Value)

- Target 8% vs Actual 5%
- Risk?

Thank you!

Annexure A. 4

PRESENTATIONS FROM STAKEHOLDERS

JPOMA

Presented by Angela Rivers



ATTENTION: City of Johannesburg

PER EMAIL: ThingamM@joburg.org.za

FROM: Johannesburg Property Owners and Managers Association (JPOMA)

DATE: 6 April 2022

SUBJECT: COMMENTS ON THE CITY OF JOHANNESBURG DRAFT INTEGRATED ANNUAL REPORT

To whom this may concern,

1. INTRODUCTION & PURPOSE

The Johannesburg Property Owners & Managers Association (JPOMA) herewith formally submits comments on the City of Johannesburg's Draft Integrated Annual Report. It should be noted that these comments are representative of a range of Inner City (IC) stakeholders and are therefore a consolidated response to the public request advertised by the CoJ.

2. BACKGROUND:

The Johannesburg Property Owners and Managers Association (JPOMA) represents most Johannesburg Inner-City property investors and managing agents who are active in the rejuvenation of the Inner-City through building upgrades, conversions and effective urban and building management.

JPOMA was established in 2003 to represent credible landlords, managing agents and property owners active in the Inner-City. As of 2022 JPOMA members represent a combined property portfolio of over R15 billion and provide over 60,000 affordable housing units accommodating about 250,000 tenants and 500,000m² of retail, commercial and light industrial space. Members provide direct and indirect employment for over 4000 people.

JPOMA addresses matters of common interest to its members, including industry lobbying, Council service delivery, energy efficiency, benchmarking, tenant rights, affordability, Inner-City rejuvenation and precinct upgrades.

3. COMMENTS

3.1. GENERAL COMMENTS

The following general comments are applicable to all departments and entities represented in this Annual Report.

3.1.1. CAPITAL UNDER EXPENDITURE

- A key and reoccurring finding of the Annual Report is the mild to severe underspending of capital budgets across the majority of departments and entities.
- The concern raised herewith is therefore that under expenditure results not only in a lack of service delivery and critical infrastructural upgrading, but also has implications on the budgeting processes and overall budget allocation to these affected departments and entities.
- Therefore, many projects are either delayed or partially implemented and worst-case scenario scrapped altogether.
- Upon further scrutiny into the causes /challenges for the under expenditure several common themes emerge:
 - Supply Chain Management (SCM) and related procurement processes.
 - Work disruptions.
 - Appointment of unsuitable and illegitimate contractors.

Johannesburg Property Owners and Managers Association (JPOMA) NPC

(Reg. no.2011/110042/08)

Directors: S Streaton (Chairman), R Plit, M Taitz, A Schaefer, G Holtzhausen, K van den Heever, K Cox, G Twaise, R Reyneke (A)

General Manager: Angela Rivers Cell: 084 291 9087 Email: angela@jpoma.co.za

Website: www.jpoma.co.za Twitter: JPOMA @JPOMA_ZA

3.1.2. SUPPLY CHAIN MANAGEMENT & PROCUREMENT

- As alluded to above, a critical and reoccurring finding across all departments and entities are crippling, burdensome and ineffective SCM processes and procedures relating to the procurement of services and /or material.
- In many instances it is reported that these processes either severely delay project implementation, or, in some cases results in the complete abandonment of a project.
- The current SCM processes are debilitating, inefficient, regressive and overly limiting and hence we strongly urge the COJ to address this as a matter of urgency as it is ultimately the general public and citizens of the City who suffers as a result of non-service delivery.

3.1.3 WORK DISRUPTIONS

- Another key and reoccurring finding in this report are persistent work disruptions by local labour and / or communities.
- Such disruptions cause severe havoc for budget expenditure and overall project progress resulting in extensively extended implementation periods which in turn subtracts from other planned initiatives.
- Despite the City's best intentions to negotiate and deal with such events, it does seem that these disruptions are more often than not unmanageable and, in some cases, even violent.
- It is therefore recommended that the City very urgently revisit its strategy to deal with these events.

3.1.4 STAKEHOLDER ENGAGEMENT & INFORMATION SHARING

- All throughout the report stakeholder engagement and information sharing is noted as a key deliverable and KPI.
- The intention by the City is to constantly improve this function, however from practical experience the City have really performed poorly in this regard despite the (often arbitrary) figures presented in the report.
- The fact still remains that it is extremely difficult to engage the City on any front to solicit any form of a response irrespective of the nature and urgency of the matter.
- Furthermore, basic access to information such as critical policies, the City contact databases, departmental information etc. is extremely limited, outdated and frustrating to obtain.
- In light of the above we strongly recommend the City to interrogate this matter and to perhaps request the submission of proposals to improve on this critical municipal function.

3.1.5 ILLEGAL LAND AND BUILDING INVASIONS AND OCCUPATION

- Many departments and entities report the effect that illegal land invasions have on its ability to implement projects and render services.
- However, nowhere in the Draft Report does it state what the City is collectively doing to resolve these matters.

3.2 CONTENT-SPECIFIC COMMENTS & QUESTIONS

#	PAGE	SECTION / TEXT	COMMENT
1.	19	In many ways this rapid urbanisation is a sign of success –people move to Johannesburg because of the opportunities that the city offers; at the same time this expanding population brings challenges as it puts pressure on infrastructure, service delivery and available jobs.	Additional challenge: affordable housing.
2.	21	A fundamental contributor to unemployment in the city is the structure of the Johannesburg economy which tends to be specialised and highly skilled.	In light of this, is then not critical that the city supports informality? The Informal Trading Policy has been awaiting approval and implementation, surely this is a strong signal that DED should act immediately, and council should support all endeavours to uplift the informal sector.

Johannesburg Property Owners and Managers Association (JPOMA) NPC

(Reg. no.2011/110042/08)

Directors: N Barnes (Chairman) R Plit R Reyneke S Streaton M Taitz G Papadopoulos A Schaefer
Manager: Angela Rivers Cell: 084 291 9087 Email: angela@jpoma.co.za
Website: www.jpoma.co.za Twitter: JPOMA @JPOMA_ZA

3.	22	There is also a need to maximise on improving the ease of doing business, attracting investments and enhancing support to SMMEs, informal and new businesses as part of the economic recovery process.	The private sector is simply not seeing any improvements or real attempts to easing business. The City needs to detail this more in a highly pragmatic plan of action.
4.	25	Accelerated and visible service delivery and re-introduction of co-production in the delivery of services.	What exactly does this entail? I.e., private sector to assist with basic service delivery?
5.	26	Priority 4: Economic Development - Programmes	Do these programmes include informal trading support?
6.	27 - 28	Priority 6: Integrated human settlements – Inner City Revitalization Programme	What does the IC revitalization programme entail? Has it been implemented and if so, any success?
7.	27 - 28	Priority 9: Sustainable Environmental Development - Programmes	Also note that during this period the Development Planning Department also drafted the City's first ever Green Building Policy.
8.	52	2.4.2 Public Participation in the IDP process <ul style="list-style-type: none"> • The inputs and comments must be factored into the report tabled to Council for approval. • The community priority issues raised and approved must find expression in the business plans of the respective entities and service agents of the City. 	This is very often not the case. Public participation sessions are used to rubberstamp the IDP, and submissions are not given any form of expression or even response. The City needs to work on this as a matter of urgency.
9.	52	2.4.2 Public Participation in the IDP process <ul style="list-style-type: none"> • The inputs and comments must be factored into the report tabled to Council for approval. • The community priority issues raised and approved must find expression in the business plans of the respective entities and service agents of the City. 	Despite the intention, the reality is that community inputs are more often than not inadequately represented in the final IDP. There is also no feedback subsequent to the IDP meetings.
10.	53	2.4.4 Regional Task Team Meetings The task teams met on a regular basis to monitor progress and deal with issues relating to logistics and the mobilisation process.	The overall sentiment / impression is often that these and similar meetings do not cause and / or effect any real change / action. Perhaps the report could indicate what the task team had physically achieved.
11.	62 - 65	Quality of life and satisfaction surveys.	These surveys provide vital insights into the real, lived experiences and perceptions of COJ residents. The question is however whether the City and all its departments and entities actually uses this information for strategic planning and investment purposes? I.e., are KPIs actually informed by these stats?
12.	66	82% of respondents are satisfied with refuse removal.	Was this survey conducted in the Inner City as well?
13.	70	Risk Finance (Insurance) <ul style="list-style-type: none"> - 173% increase from prior year 	What exactly caused this significant increase?
14.	71	Challenges with supply chain management.	A critical challenge is also the appointment of service providers. This can take up to a year by which time the budget has already been reallocated.

Johannesburg Property Owners and Managers Association (JPOMA) NPC

(Reg. no.2011/110042/08)

Directors: N Barnes (Chairman) R Plit R Reyneke S Streaton M Taitz G Papadopoulos A Schaefer

Manager: Angela Rivers Cell: 084 291 9087 Email: angela@jpoma.co.za

Website: www.jpoma.co.za Twitter: JPOMA @JPOMA_ZA

15.	74	2.9 Websites	Even in its redesigned format, the website is incomplete, lacks critical contact information, has old information and does very little to enhance participation and engagement. In many instances 'side websites' have needed to be used to host critical policy documents etc. If the City wants to obtain the status of a 'Smart City' surely this is the first place to start.
16.	76	Joburg Water The profit is 101% higher than the prior year.	Perhaps elaborate on the strategies employed to secure the higher profit margin
17.	76	Joburg Water 89.9% Capital expenditure	Reasons for under expenditure?
18.	78	Number of households reported as being 183 895 for a 3-year period.	Highly unlikely that the number of households remained exactly the same over a three-year period, especially considering previous statements of population growth. Perhaps clarify.
19.	78	Figure 21: Access to Water	This figure shows no improvement of services as the figures for all years are exactly the same.
20.	86	Joburg Water	Why are Joburg Waters' Service Standard KPI figures not reflected in the report? We would like to know how many complaints they have received and how many they claim to have resolved.
21.	87	Table 40: Performance Highlights	Looking at the table below, it seems like Pikitup is miserably failing to achieve its targets. What are the contributing factors and how does the City seek to remedy this?
22.	87	Table 40: Performance Highlights	There are currently no benefits or incentives for customers to separate at source. Pikitup has an opportunity to encourage S@S through its tariffs. By implementing the per unit refuse charge, they have given landlords zero incentive to recycle. A per bin charge encourages waste reduction as there is an opportunity to cut down on the number of bins used.
23.	89	Protests and disputes	Disputes and protests seem to play a major role in under performance. How is the City managing and improving this? It seems to be the case in most targets.
24.	90	Table 41: Pikitup Service Level Standards Performance	From our experience in the inner-city, these figures do not seem accurate. We have many incidents of refuse not being collected and, in many cases, have had to outsource cleaning services to collect domestic waste, clean up illegal dumping and/or clean the streets.
25.	97	Table 48: City Power Strategic Execution	Perhaps indicate what the reasons / common challenges for not achieving the targets are, particularly street light repair and installation.
26.	101	City Power overall performance of 42.42%	This is exceptionally poor performance. What remedial actions and strategies is City Power implementing to ensure improved performance for the next financial year(s)?
27.		3.3.7 Challenges and Mitigations	There is definitely a huge issue with meters either not linked to the account or the incorrect meter linked to the account. This needs to be looked at in more detail.
28.		3.3.7 Challenges and Mitigations	A huge challenge for City Power is the corruption within their contractors. There are many cases of contractors threatening to disconnect properties (without a valid

Johannesburg Property Owners and Managers Association (JPOMA) NPC

(Reg. no.2011/110042/08)

Directors: N Barnes (Chairman) R Plit R Reyneke S Streaton M Taitz G Papadopoulos A Schaefer
 Manager: Angela Rivers Cell: 084 291 9087 Email: angela@jpoma.co.za
 Website: www.jpoma.co.za Twitter: JPOMA @JPOMA_ZA

			disconnection card) in order to elicit bribes. This seriously damages City Powers reputation, as most people do not know they are contractors and think they are City Power employees. It is also important to note that most contractors will deliberately work after hours or over weekends in order to extort more money out of City Power, is anyone looking into this?
29.		3.3.7 Challenges and Mitigations	There have been incidents of customers reporting illegal connections and then become the target of the electricity thief and the contractor (who obviously received a bribe to turn the other way). There needs to be a way for customers to report illegal connections without being compromised.
30.	112	Under expenditure of R 70 m below target	Does this essentially mean that the capital budget is lost or can City Power roll over its budget to the next FY?
31.	114	Upgrade of John Ware substation	Given the fact that the budget has been reallocated, has sufficient provision been made in future budgets to execute this urgent and much needed upgrade?
32.	114	Future Capital Investment Focus Areas	What about the Inner-City Westgate project? This has been neglected for years now with no real commitment to install a much-needed substation.
33.	126	Housing IDP Deliverables	Overall, extremely poor performance. Housing should be real concern for COJ.
34.	126	Housing's dependency on other departments and entities.	Whilst this dependency is acknowledged it should not restrict Housing from delivering on its mandate. It is and remains the sole responsibility of Housing to implement housing solutions.
35.	126	Illegal land invasions that are being reported.	According to the Constitutional Court Judgement it is the responsibility of the City (i.e., Housing) to provide alternative accommodation. Therefore, merely reporting it (to which department?) should really be considered inadequate.
36.	131	JOSHCO's identification of assets along the Corridors of Freedom	This is really reassuring. JOSHCO can reflect on the successes and challenges in this regard.
37.	133	Projects launched	Has JOSHCO launched any projects in the Inner City?
38.	134	JOSHCO's rental collection of 58%	This is a rather worrying figure which impacts on the sustainability of the business as a stream of revenue. What are the causes / challenges that results in such low collection rates, and what plan is being put in place to improve on this figure?
39.	135	SMMEs Uprising	This is a persistent challenge faced by numerous departments / entities responsible for implementation. Perhaps worth raising at a much higher level for the City to develop standard protocol to deal with such situations.
40.	138	JOSHCO's security budget exceeded by 478% (R 17.8 m)	This is a staggering figure. How does this compare to previous years? What are JOSHCO's plans to deal with this?
41.	140	Capital Investment Projects – Casa Mia	Casa Mia is a hijacked building causing a significant strain on the surrounding community. It has become a crime hotspot with regular reports of random shootings etc. This building is in critical need of intervention.

Johannesburg Property Owners and Managers Association (JPOMA) NPC

(Reg. no.2011/110042/08)

Directors: N Barnes (Chairman) R Plit R Reyneke S Streaton M Taitz G Papadopoulos A Schaefer

Manager: Angela Rivers Cell: 084 291 9087 Email: angela@jpoma.co.za

Website: www.jpoma.co.za Twitter: JPOMA @JPOMA_ZA

42.	160	JRA's Performance Highlights	Substantial progress is noted. However, perhaps provide more information on the spatial distribution of localities where repairs took place. In light of this comment, how does the JRA prioritize upgrades? Is it at all aligned to the SDF or the Transportation Master Plans?
43.	161	Reduce traffic signal downtime in the Inner City	The Inner City is plagued by non-functioning traffic signals despite very frequent reporting thereof. Stakeholders have become despondent as these traffic lights simply do not get repaired.
44.	161	Petitions and investigations	Perhaps indicate how many of these 109 petitions were actually attended to, i.e., physically resolved, not just investigated. Also include the formal procedures for dealing with such matters.
45.	161	Requests to reduce USDG funding placing JRA under more pressure	Perhaps provide more context as to why this reduction has been requested and whether the budget was reallocated.
46.	161	Failure to appoint service providers on time	The issues with respect to SCM procedures seem to be a cross cutting challenge. Please indicate whether there are plans to adequately address this matter as it has a direct impact on service delivery across the entire city.
47.	162	Completed projects	It would be really useful to illustrate the percentage budget spend per category to get a better understanding of how spending is prioritized / allocated.
48.	163	Several bridges closed-off due to dangerous conditions	It is extremely worrying that the City would allow infrastructure to deteriorate to such an extent before intervening. This is typical of a reactive rather than a proactive City.
49.	165	Intelligent Transport Strategy	It is unclear what exactly this strategy entails. Please provide more information.
50.	180	Figure 33: Year on year passenger trend	Besides COVID, are there specific reasons for the decline in passenger numbers? Has the BRT had a substantial impact? Other factors?
51.	188	Core mandate of DED	The general impression of the private sector / general public is that we are nowhere near achieving these objectives. This may be due to a lack of public information and marketing by DED on programmes, initiatives and achievements.
52.	188	Informal trading	DED is failing miserably to attain this objective. The Informal Trader Policy have been pending for a very long period leaving the general public in the dark as to how to deal with and manage trading, especially in the Inner City.
53.	189	Fast tracking of development applications	This is supported, but very little information on the formal procedures is available. Are there perhaps more information to be shared and can DED confirm that Development Planning is on board?
54.	190	Rand value of investment attracted	Can we qualify how DED played a role to secure this investment? It would be interesting to understand the 'value add' that DED has in this respect.
55.	192	DED development of a job seekers database	Please provide an indicative date for the launch of this initiative. This is fantastic and needs to be advertised on as many platforms as possible.

Johannesburg Property Owners and Managers Association (JPOMA) NPC

(Reg. no.2011/110042/08)

Directors: N Barnes (Chairman) R Plit R Reyneke S Streaton M Taitz G Papadopoulos A Schaefer
 Manager: Angela Rivers Cell: 084 291 9087 Email: angela@jpoma.co.za
 Website: www.jpoma.co.za Twitter: JPOMA @JPOMA_ZA

56.	194	Johannesburg Business Forum	General question, perhaps not applicable to this report, but DED has been very silent since the last JBF meeting in October 2021. Can DED perhaps communicate the status of the JBF and the next actions?
57.	194	Creating priority economic zones and business clusters	Besides the Udz in the Inner City, where else have such zones been established? What are the benefits and if operational already, how has this aided economic development?
58.	198	Inner City Rejuvenation Programmes	What are the future plans to implement the IC Economic Development and Investment Roadmap?
59.	199	Investment Attraction and Facilitation	From a private investor's perspective, the major challenges hindering investment is a lack of sustained service delivery, crime, cleanliness and extremely frustrating and non-responsive development approval processes. If DED is really serious about enhancing investment these matters would need to be addressed as a matter of urgency. Existing investors are left despondent as the City is nonresponsive to its needs, enquiries and concerns and have substantially been failing to instil any form of confidence. Without these elements being in place, no Roadmap, Policy or Strategy will yield any results.
60.	218	Tourism strategy for the City	What is the anticipated date for delivery? Would the implementation be coupled with adequate budget?
61.	226	Escalation to senior personnel	In most cases this does not result in the resolution of challenges and many issues simply persists.
62.	246	JDA stakeholder engagement	Whilst this may be true in theory, the lived experience of many external stakeholders is that the JDA more often than not fails to keep critical and affected stakeholders well informed. This is an area that requires urgent and serious attention.
63.	250	Stakeholder Engagement Framework	From experience the success and degree to which this is implemented largely differs from project to project. In some instances, stakeholders were very well consulted and drawn into the conceptualisation phases, whereas in other cases this was merely a rubber-stamping process. More effective controls are needed.
64.	251	JDA 53% performance target achieved	This is a substantially low figure considering the role and importance of the JDA.
65.	268	JPC Programmes	What exactly does the 'Inner City Rejuvenation Programme' entail?
66.	269	Land Invasions	Perhaps provide an additional brief section on how the JPC is dealing with this matter.
67.	304	Delays in procurement	Again, challenges pertaining procurement processes.
68.	332	Work stoppages by communities	Also, quite a common and cross cutting issue for many departments and entities. Perhaps the City should rethink and strategize how to deal with communities as the current approaches are clearly inadequate.
69.	351	Illegal dumping	Illegal dumping also taking place in urban areas such as the Inner City. Does the City perhaps a formal response to this issue?

Johannesburg Property Owners and Managers Association (JPOMA) NPC

(Reg. no.2011/110042/08)

Directors: N Barnes (Chairman) R Plit R Reyneke S Streaton M Taitz G Papadopoulos A Schaefer
 Manager: Angela Rivers Cell: 084 291 9087 Email: angela@jpoma.co.za
 Website: www.jpoma.co.za Twitter: JPOMA @JPOMA_ZA

4 CONCLUSION

JPOMA thanks the COJ for providing the opportunity to comment on the Draft Annual Report. Should further engagement and / or clarification be required, please feel free to contact us.

Kindest regards,



Angela Rivers
General Manager

Johannesburg Property Owners and Managers Association (JPOMA) NPC
(Reg. no.2011/110042/08)

Directors: N Barnes (Chairman) R Plit R Reyneke S Streaton M Taitz G Papadopoulos A Schaefer
Manager: Angela Rivers Cell: 084 291 9087 Email: angela@jpoma.co.za
Website: www.jpoma.co.za Twitter: JPOMA @JPOMA_ZA