

FY 2015-16 BUDGET CALENDAR

Item	Date/Deadline
User fee forms distributed to departments	November 24, 2014
User fee proposals due to Budget Office	December 17, 2014
Budget Office analyzes user fee requests	December, 2014
2015-16 MUNIS Departmental Budget Entry begins	January 2, 2015
Departments complete MUNIS budget entry	January 30, 2015
Budget Request FY 2016 Check- In Reviews with departments	February 2-27, 2015
Finance Committee - User Fee Review	February 24, 2015
City Council - Adoption of FY 2015-16 Fees & Charges	April 14, 2015
City Council Operating Budget Worksession	April 28, 2015
City Council Capital Budget Worksession	May 12, 2015
City Council Formal Meeting - Proposed Budget Presentation - Set Public Hearing	May 26, 2015
City Council Formal Meeting: - Budget Public Hearing	June 09, 2015
City Council Formal Meeting Budget Adoption	June 23, 2015