# Distil (2)



### Our Mission

## Making health information readily available for everyone

### **Problems**



- Personal Care Doctors are expensive and not always available on an urgent basis
- Pharma-centric misdiagnosis are frustrating, time consuming,
   and detrimental



There is no concise hub to find relevant medical

information



### The Solution

- No cost access to real people's experiences and general medical information to ease future doctor visits and worries
- Gain second opinions from people with similar health conditions and demographics
- Concise hub with easy to search medical information



### **Business Model**



Partner with hospitals,
 clinics, and medical
 professionals



Subscription model for an enhanced version



Fundraising

### **Target Audience**

- People who want to better their health
- People who have trouble affording healthcare



#### The Market





- Subscription: \$120/Year \* 800 people = \$96,000/Year
- Donation: \$2,000/Year

### **Competitive advantage**



Opensource

Ease of Use



Information in one place Community



### Competition

### Examine.com





### Competition

	Distill	Examine.com	WebMD	Drugs.com
Open Source	X			
Easy UI	X	X		
Screenings	X			
Informative	X	X	X	X
Users' Input	Х			

### **Marketing and Sales**









- Events
- Email marketing
- Social media
- Ads

### The Team



Jina Hwang
CS Student at UCR, Vice
Pres of the Korean Coding
Club



Kendrew Christanto

CS Student at UCR

### The Team



**Amina Penafiel** 

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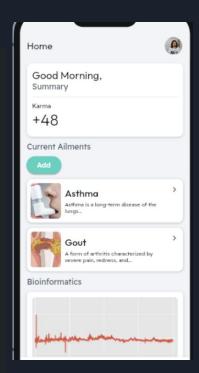
### **Financials**

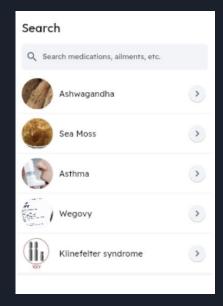
Unit Assumptions	
Platform Expenses (Annual)	
Marketing (year 1)	\$25,000
Initial Development	\$10,000
Web Hosting	\$2,400
Software Maintenance	\$120,000
Year 1 (Initial Scale)	
Monthly Active Users	10K
Average Revenue Per User Monthly	\$0.25
Premium Subscription	
Annual Subscription Cost	\$120
Annual Revenue	\$96,000
In-Platform Advertising	10.0
Individual Advertisement	Null
Monthly Revenue	\$2,500
Annual Revenue	\$30,000
Donations	
Individual Donation	Null
Annual Revenue	\$2,000
Annual Revenue	\$128,000
Cost Of Goods Sold	\$157,400
Gross Profit	-\$29,400
Gross Margin	-22.97%
Net Profit	-\$186,800
Net Margin	-145.94%

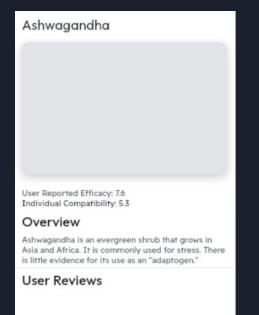
Unit Assumptions	YEAR 3
Platform Expenses (Annual)	
Marketing (year 3)	\$52,910
Development	\$10,000
Web Hosting	\$2,400
Software Maintenance	\$252,000
Year 3 (Expansion Scale)	
Monthly Active Users	40K
Average Revenue Per User Monthly	\$0.35
Premium Subscription	
Annual Subscription Cost	\$120
Annual Revenue	\$384,000
In-Platform Advertising	
Individual Advertisement	Null
Monthly Revenue	\$6,250
Annual Revenue	\$75,000
Donations	
Individual Donation	Null
Annual Revenue	\$10,000
Annual Revenue	\$481,000
Cost Of Goods Sold	\$317,310
Gross Profit	\$163,690
Gross Margin	34.03%
Net Profit	-\$153,620
Net Margin	-31.94%

### **Current Status**









### The ask

### \$400K

- To hire legal counsel and financial
- Start up expenses
- Host the website
- Marketing

"Find the essence of your well-being"

The information is in your hands. We're here to ease your search to improve your health. We are open to all.